COLBY COMMON COUNCIL
TUESDAY, MAY 6, 2025
6:30 P.M.

1. CALL TO ORDER
2. ROLL CALL
3. MINUTES OF THE APRIL 15TH RE-ORG MEETING
4. APPROVAL OF FINANCIAL STATEMENT AND BILLS
5. PUBLIC COMMENT (THREE MINUTE LIMIT PER INDIVIDUAL)
6. COMMITTEE REPORTS
   - A. POLICE COMMISSION 4/14
     TODD SCHMIDT
   - B. CENTRAL FIRE & EMS 4/17
     NANCY O'BRIEN
   - C. BOARD OF REVIEW 5/5
     CLERK GURTNER
7. OTHER REPORTS
   - A. MAYOR
     1. CLARK COUNTY ECONOMIC DEVELOPMENT
   - B. CLERK
   - C. DIRECTOR OF PUBLIC WORKS
     1. BUILDING PERMIT
     2. MONTHLY WATER AND SEWER REPORTS
   - D. ENGINEER
8. MATTERS FOR CONSIDERATION
   - A. OPERATORS' LICENSES
   - B. LIQUOR LICENSE – BHANGU 2 INC – COLBY TRAVEL STOP, 1210 N DIVISION ST
   - B. HIRE SUMMER HELP
   - C. BIDS CRACK SEALING
   - D. COMMITTEE MEETINGS FOR MAY
9. ADJOURN

Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities. Please contact the City Clerk's Office at (715) 223-4435 or e-mail: clerk@cityofcolby.org.

The re-organizational meeting of the Colby Common Council was called to order at 6:30 P.M. by Mayor James Schmidt. On roll call: O'Brien, T Schmidt, Baumgartner, Hesgard, Hederer, Lindeman. Also present were Clerk Connie Gurtner, DPW Higley and representatives from Clark Electric Coop and Xcel Energy.

Agenda was posted by the clerk. The agenda will stand as the order of the meeting.

Minutes Motion was made by Hesgard, seconded by Hederer to approve the minutes from the April 8th council meeting as presented. Motion carried with a voice vote.

2024 Audit Review: Clerk Gurtner distributed the 2024 audit and communications to the council. No questions from the council.

Xcel Energy Project on Community Drive: The city received an application from Xcel for the following work: one new pole will be installed on the south side of Dehne Dr, west of Community Dr. From that pole, new 3PH underground Primary will be installed east to the southeast corner of the intersection, then north on the east side of Community Dr to Elderberry Rd in the city of Abbotsford. A PMH cabinet will be installed within an easement on private property, at the northwest corner of Colby Cottages Properties (800 Community Dr). This work is to create a feeder tie between two systems for electric reliability purposes. MJ Electric is the contractor, and work will start on or about May 12th and take approximately 3 weeks. Clark Electric spoke regarding the existing lines that they have in this area. Motion was made Hederer, seconded Lindeman to allow Xcel Energy to put their line in Community Drive. Motion carried with a voice vote.

Colby Metal TIF Incentive: Colby Metal has completed an 80' x 100' steel addition to their existing plant to be used for production. Clerk Gurtner contacted the state manufacturing assessor and about $170,000 of value will be added to the 2025 assessment role and an estimate of another $105,000 next year, totaling $275,000 in addition assessed value for the addition. Using the TIF Incentive Policy calculations, the incentive to Colby Metal would be $30,113. Motion was made by Schmidt, seconded by O'Brien to approve a TIF Incentive to Colby Metal in the amount of $30,113. Motion carried with a voice vote.

Report from Mayor Schmidt: Mayor Schmidt reviewed the progress in the City of Colby in 2024. Mayor Schmidt also thanked the council for their year of hard work in 2024.

Adjournment of the Old Council: Motion was made by Hederer, seconded by Lindeman to adjourn the old council at 7:00 P.M. Motion carried with a voice vote.

New Council: Meeting was called to order by Mayor Schmidt at 7:01 P.M. On roll call: O'Brien, T Schmidt, Baumgartner, Hesgard, Hederer and Lindeman.

Election of Council President: Baumgartner nominated Todd Schmidt for Council President. Motion was made by Hesgard, seconded by Hederer to close nominations and cast a unanimous ballot for Todd Schmidt as council president. Motion carried with a voice vote.

Election of Council Vice-President: Hederer nominated Randy Hesgard for Vice President. Motion was made by Hederer, seconded by Lindeman to close nominations and case a unanimous ballot for Randy Hesgard as Vice President. Motion carried with a voice vote.

Designation of Public Depositories: Motion was made by Hederer, seconded by Hesgard to designate the Nicolet National Bank, Forward Bank, Royal Credit Union and the Wisconsin Local Government Pooled Investment Fund as public depositories - monies to be deposited at the clerk's discretion. Motion carried with a voice vote.

Official Newspaper: Motion was made by T Schmidt, seconded by Hederer to designate the Tribune Phonograph as the official newspaper of the city council. Motion carried with a voice vote.

Committee Appointments by the Mayor as follows:

Finance/Budget: Mayor and entire Council
City Planning/Econ Dev/RLF: T Schmidt - O'Brien – Lindeman
Parks/Recreation/Recycling: O'Brien – Schmidt – Baumgartner
Personnel/Labor Relations: Lindeman – O'Brien – Hesgard
Public Works: Hederer – Lindeman - Baumgartner
Police: Schmidt - Hederer – Hesgard

Motion was made by Schmidt, seconded by Hesgard to approve the Mayor's committee appointments as presented. Motion carried with a voice vote.

Legal Counsel: Mayor Schmidt appointed Wolfgram, Gamoke and Hutchinson S.C. as the City Attorney as needed with William Gamoke as the contact attorney at this firm. Motion was made by Hesgard, seconded by Lindeman to approve the appointment. Motion carried with a voice vote.

Board of Review: Mayor Schmidt appoints Kris Woik for a three year terms on the Board of Review. Motion was made by Hederer, seconded by Hesgard to approve this appointment. Motion carried with a voice vote.

Clark County Economic Development Representative: Mayor Schmidt appointed himself to serve as the Clark County Economic Development Representative for the City of Colby. Motion was made by Hederer, seconded by O'Brien to approve this appointment. Motion carried with a voice vote.

Board of Appeal Member: Mayor Schmidt appoints Randy Hesgard to serve as members for three year term. Motion was made by Hederer, seconded by Lindeman to approve the appointments. Motion carried with a voice vote.

Mayor Schmidt appoints Tami Higley to serve as an alternate member for a three year term. Motion was made by Hederer, seconded by Baumgartner to approve the appointment. Motion carried with a voice vote.

Zoning Administrator: Mayor Schmidt appointed Harland Higley Jr. to serve as the Zoning Administrator for the City of Colby. Motion was made by Schmidt, seconded by Hesgard to approve this appointment. Motion carried with a voice vote.

Central Fire Board Member: Mayor Schmidt appointed Nancy O'Brien as the city representative and Todd Schmidt as the alternate. Motion was made by Hederer, seconded by Baumgartner to approve these appointments. Motion carried with a voice vote.

Adjourn: Motion was made by Hederer, seconded by Lindeman to adjourn at 7:14 P.M. Motion carried with a voice vote.

Approved ____________________
James W Schmidt, Mayor

Attest ________________________
Connie Gurtner, Clerk

Fund: 100 - GENERAL FUND

Account Number		2025 April	2025 Actual 04/30/2025	2025 Budget	Budget Status	% of Budget
100-00-41110-000-000	GENERAL PROPERTY TAXES	0.00	800,000.52	800,000.00	0.52	100.00
100-00-41112-000-000	PERSONAL PROPERTY TAX AID	0.00	0.00	12,245.00	-12,245.00	0.00
100-00-41140-000-000	MOBILE HOME FEES	-498.81	4,745.77	10,000.00	-5,254.23	47.46
100-00-41310-000-000	TAX FROM MUNICIPAL WATER UTIL.	10,000.00	40,000.00	120,000.00	-80,000.00	33.33
100-00-41330-000-000	FRANCHISE FEES--CABLE TV CO.	0.00	2,192.94	14,000.00	-11,807.06	15.66
100-00-41331-000-000	TAX REBATE ON GAS/DIESEL	0.00	1,048.26	1,000.00	48.26	104.83
TAXES		9,501.19	847,987.49	957,245.00	-109,257.51	88.59
100-00-43410-000-000	STATE SHARED TAXES	0.00	0.00	550,900.00	-550,900.00	0.00
100-00-43530-000-000	TRANSPORTATION AIDS	39,972.93	79,945.86	160,000.00	-80,054.14	49.97
100-00-43580-000-000	STATE COMPUTER AID	0.00	0.00	4,500.00	-4,500.00	0.00
100-00-43590-000-000	STATE RECYCLING RECEIPTS	0.00	0.00	5,000.00	-5,000.00	0.00
100-00-43693-000-000	RESERVES FROM PREVIOUS BUDGETS	0.00	0.00	3,000.00	-3,000.00	0.00
INTERGOVERNMENTAL REVENUES		39,972.93	79,945.86	723,400.00	-643,454.14	11.05
100-00-44100-000-000	BUSINESS & OCCUPATIONAL LIC.	-83.00	15.00	3,000.00	-2,985.00	0.50
100-00-44201-000-000	NON-BUSINESS LICENSE--DOGS	220.11	245.86	500.00	-254.14	49.17
100-00-44300-000-000	BUILDING PERMITS	120.00	230.00	1,000.00	-770.00	23.00
LICENSES AND PERMITS		257.11	490.86	4,500.00	-4,009.14	10.91
100-00-45101-000-000	PARKING VIOLATIONS	100.00	650.00	1,000.00	-350.00	65.00
100-00-45110-000-000	LAW & ORDINANCE VIOLATIONS	960.40	6,900.19	15,000.00	-8,099.81	46.00
100-00-45200-000-000	AWARDS AND/OR DAMAGES	13,808.00	53,296.97	0.00	53,296.97	0.00
FINES-FORFEITS-PENALTIES		14,868.40	60,847.16	16,000.00	44,847.16	380.29
100-00-46100-000-000	MISC. PUBLIC CHARGES FOR SERV.	1,070.00	4,542.65	9,000.00	-4,457.35	50.47
100-00-46420-000-000	GARBAGE/RECYCLING RECEIPTS	7,652.36	23,245.67	90,500.00	-67,254.33	25.69
100-00-46421-000-000	GARBAGE PENALTIES/FORFEITS	110.65	467.75	1,000.00	-532.25	46.78
100-00-46440-000-000	WEED CONTROL	0.00	165.00	500.00	-335.00	33.00
PUBLIC CHARGES FOR SERVICES		8,833.01	28,421.07	101,000.00	-72,578.93	28.14
100-00-48100-000-000	INTEREST	973.52	3,422.97	7,000.00	-3,577.03	48.90
100-00-48200-000-000	RENT-MUNICIPAL BUILDINGS	1,104.73	4,239.19	17,000.00	-12,760.81	24.94
100-00-48500-000-000	DONATIONS, ETC.	12,810.00	12,910.00	1,000.00	11,910.00	1,291.00
MISCELLANEOUS REVENUES		14,888.25	20,572.16	25,000.00	-4,427.84	82.29
Total Revenues		88,320.89	1,038,264.60	1,827,145.00	-788,880.40	56.82

Fund: 100 - GENERAL FUND

Account Number		2025 April	2025 Actual 04/30/2025	2025 Budget	Budget Status	% of Budget
100-00-51001-000-000	SALARIES	130.00	2,112.50	7,000.00	4,887.50	30.18
100-00-51001-045-000	UNIFORMS	646.76	2,484.21	5,000.00	2,515.79	49.68
100-00-51001-046-000	SICK LVE ACCUM PAY - WAGES	-1,294.28	0.00	2,000.00	2,000.00	0.00
100-00-51002-000-000	SOCIAL SECURITY CITY SHARE	1,415.17	8,155.43	22,000.00	13,844.57	37.07
100-00-51100-000-000	COUNCIL	0.00	1,246.60	1,200.00	-46.60	103.88
100-00-51100-302-000	COUNCIL WAGES - MEMBERS	600.00	2,600.00	10,000.00	7,400.00	26.00
100-00-51100-303-000	COUNCIL WAGES - EMP AT MEETING	305.87	1,128.77	3,000.00	1,871.23	37.63
100-00-51300-000-000	LEGAL	1,797.53	6,419.33	15,000.00	8,580.67	42.80
100-00-51410-303-000	MAYOR - WAGES	350.00	1,400.00	5,000.00	3,600.00	28.00
100-00-51420-040-000	OFFICE EXPENSES	244.72	1,958.86	7,000.00	5,041.14	27.98
100-00-51420-050-000	PRINTING	86.18	1,439.60	4,500.00	3,060.40	31.99
100-00-51420-070-000	CLERK - SCHOOLING	352.74	672.74	3,000.00	2,327.26	22.42
100-00-51420-304-000	CLERK - WAGES	836.32	12,592.97	41,000.00	28,407.03	30.71
100-00-51431-000-000	INDIVIDUAL RETIREMENT ACCOUNT	1,475.93	7,848.94	18,000.00	10,151.06	43.61
100-00-51432-000-000	HEALTH INSURANCE	5,844.10	32,479.29	80,000.00	47,520.71	40.60
100-00-51432-003-000	DRUG TESTING	0.00	0.00	600.00	600.00	0.00
100-00-51440-000-000	ELECTIONS	230.26	729.27	1,500.00	770.73	48.62
100-00-51440-305-000	ELECTIONS - WAGES	2,105.62	4,568.05	9,000.00	4,431.95	50.76
100-00-51450-000-000	COMPUTER EXPENSES	37.96	4,575.65	6,500.00	1,924.35	70.39
100-00-51510-000-000	AUDITING	0.00	7,250.00	12,000.00	4,750.00	60.42
100-00-51530-000-000	ASSESSOR/BOARD OF REVIEW	0.00	600.00	15,000.00	14,400.00	4.00
100-00-51600-000-000	CITY HALL	228.16	2,982.21	10,000.00	7,017.79	29.82
100-00-51600-001-000	CITY HALL - CLEANING	352.09	1,760.44	6,000.00	4,239.56	29.34
100-00-51600-306-000	CITY HALL - WAGES	370.50	3,603.69	11,000.00	7,396.31	32.76
100-00-51910-000-000	ILLEGAL/UNCOLLECT/REFUNDS-TAX	0.00	91.94	0.00	-91.94	0.00
100-00-51930-000-000	INSURANCE PREMIUMS	0.00	18,979.09	17,000.00	-1,979.09	111.64
GENERAL GOVERNMENT		16,115.63	127,679.58	312,300.00	184,620.42	40.88
100-00-52100-000-000	POLICE	34,255.83	137,023.32	411,070.00	274,046.68	33.33
100-00-52100-331-000	POLICE - WAGES	186.65	2,423.72	7,500.00	5,076.28	32.32
100-00-52200-000-000	FIRE PROTECTION	12,925.75	25,851.50	51,710.00	25,858.50	49.99
100-00-52200-330-000	FIRE PROTECTION - WAGES	274.05	2,370.04	9,000.00	6,629.96	26.33
100-00-52201-000-000	FIRE RUNS/BUILDING REPAIRS	0.00	0.00	1,000.00	1,000.00	0.00
100-00-52210-000-000	HYDRANT RENTAL	10,678.75	42,715.00	128,145.00	85,430.00	33.33
PUBLIC SAFETY		58,321.03	210,383.58	608,425.00	398,041.42	34.58
100-00-53230-000-000	SHOP	822.10	8,929.55	21,000.00	12,070.45	42.52
100-00-53230-310-000	SHOP - WAGES	699.36	11,763.68	24,000.00	12,236.32	49.02
100-00-53240-150-000	GAS/OIL	1,246.76	4,174.14	20,000.00	15,825.86	20.87
100-00-53240-160-000	MACHINE REPAIRS	474.07	2,308.07	6,000.00	3,691.93	38.47
100-00-53240-161-000	TIRES - TIRE REPAIRS	0.00	51.88	4,000.00	3,948.12	1.30
100-00-53240-170-000	MACH/EQUIP - PARTS	852.06	4,845.64	10,000.00	5,154.36	48.46
100-00-53240-311-000	MACH/EQUIP - WAGES	-530.07	12,754.59	33,000.00	20,245.41	38.65
100-00-53300-210-000	STREET CLEANING	0.00	0.00	11,000.00	11,000.00	0.00
100-00-53300-211-000	TOP DRESS/CRACK FILL	0.00	0.00	25,000.00	25,000.00	0.00
100-00-53300-215-000	GRANITE	0.00	0.00	3,000.00	3,000.00	0.00
100-00-53300-220-000	ICE CONTROL	3,487.39	3,487.39	5,000.00	1,512.61	69.75
100-00-53300-225-000	DUST CONTROL	0.00	0.00	2,500.00	2,500.00	0.00
100-00-53300-230-000	CURB & GUTTER	0.00	0.00	3,000.00	3,000.00	0.00
100-00-53300-309-000	STREET MAINT - WAGES	1,371.89	2,899.45	15,000.00	12,100.55	19.33
100-00-53300-312-000	STREET MAIN - SNOW/ICE - WAGES	-512.88	12,496.36	23,000.00	10,503.64	54.33

Fund: 100 - GENERAL FUND

Account Number		2025 April	2025 Actual 04/30/2025	2025 Budget	Budget Status	% of Budget
100-00-53300-330-000	STREET MAINT - C/G - WAGES	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53412-000-000	TRAFFIC CONTROL	719.70	719.70	2,000.00	1,280.30	35.99
100-00-53412-313-000	TRAFFIC CONTROL - WAGES	0.00	69.71	3,000.00	2,930.29	2.32
100-00-53420-000-000	STREET LIGHTING	352.45	6,665.88	22,000.00	15,334.12	30.30
100-00-53420-314-000	STREET LIGHTING - WAGES	322.95	2,667.30	2,000.00	-667.30	133.37
100-00-53430-000-000	SIDEWALKS	0.00	0.00	5,000.00	5,000.00	0.00
100-00-53430-314-000	SIDEWALKS - WAGES	-8.94	572.32	4,000.00	3,427.68	14.31
100-00-53440-000-000	STORM SEWERS	0.00	0.00	4,000.00	4,000.00	0.00
100-00-53440-315-000	STORM SEWERS - WAGES	152.70	686.06	8,000.00	7,313.94	8.58
100-00-53620-000-000	GARBAGE COLLECTION CONTRACT	5,073.53	15,220.59	60,100.00	44,879.41	25.33
100-00-53621-000-000	GARBAGE/COMPOST EXPENSES	0.00	0.00	8,500.00	8,500.00	0.00
100-00-53621-316-000	GARBAGE/COMPOST EXP - WAGES	65.25	2,297.41	7,000.00	4,702.59	32.82
100-00-53630-316-000	COMPOSTING - WAGES	188.51	482.87	2,500.00	2,017.13	19.31
100-00-53631-000-000	RECYCLING EXPENSES	2,617.63	7,852.89	30,400.00	22,547.11	25.83
100-00-53631-316-000	RECYCLING EXPENSES -WAGES	0.00	0.00	500.00	500.00	0.00
100-00-53640-000-000	WEED - TREE/BRUSH CONTROL	0.00	0.00	2,000.00	2,000.00	0.00
100-00-53640-316-000	WEED - TREE/BRUSH - WAGES	551.03	2,341.09	13,000.00	10,658.91	18.01
100-00-53641-316-000	WEED CONTROL - WAGES	0.00	0.00	3,000.00	3,000.00	0.00
PUBLIC WORKS		17,945.49	103,286.57	383,500.00	280,213.43	26.93
100-00-54910-000-000	CEMETERY	0.00	4,637.60	4,760.00	122.40	97.43
HEALTH & HUMAN SERVICES		0.00	4,637.60	4,760.00	122.40	97.43
100-00-55100-320-000	LIBRARY - WAGES	46.27	1,048.88	6,000.00	4,951.12	17.48
100-00-55200-270-000	PARK EXPENSES	730.43	1,497.09	6,500.00	5,002.91	23.03
100-00-55200-285-000	BALL PARK	35.76	253.54	2,000.00	1,746.46	12.68
100-00-55200-321-000	PARK/REC - WAGES	1,249.88	3,368.22	38,000.00	34,631.78	8.86
CULTURAL, REC & EDUCATION		2,062.34	6,167.73	52,500.00	46,332.27	11.75
100-00-56700-000-000	ECONOMIC DEVELOPMENT	0.00	3,038.50	12,000.00	8,961.50	25.32
ECONOMIC ENVIRONMENT & DEVELOP		0.00	3,038.50	12,000.00	8,961.50	25.32
100-00-57180-000-000	STREET LIGHTS	0.00	2,389.67	0.00	-2,389.67	0.00
100-00-57330-350-000	STREET CONST - WAGES	39.45	39.45	0.00	-39.45	0.00
100-00-57460-000-000	PARKS-REC-CELEBRATIONS	0.00	2,000.00	0.00	-2,000.00	0.00
CAPITAL OUTLAY		39.45	4,429.12	0.00	-4,429.12	0.00
100-00-58100-000-000	PRINCIPAL	193,682.47	193,682.47	361,450.00	167,767.53	53.58
100-00-58200-000-000	INTEREST	30,728.73	30,728.73	87,680.00	56,951.27	35.05
DEBT SERVICE		224,411.20	224,411.20	449,130.00	224,718.80	49.97
100-00-59201-000-000	TRANSFER TO LIBRARY	0.00	0.00	70,121.00	70,121.00	0.00
100-00-59204-000-000	CONTINGENCY FUND	0.00	0.00	409.00	409.00	0.00
OTHER FINANCING USES		0.00	0.00	70,530.00	70,530.00	0.00
Total Expenses		318,895.14	684,033.88	1,893,145.00	1,209,111.12	36.13
Net Totals		-230,574.25	354,230.72	-66,000.00	-420,230.72	-536.71

Fund: 110 - CAPITAL FUND

Account Number		2025 April	2025 Actual 04/30/2025	2025 Budget	Budget Status	% of Budget
110-00-41100-000-000	TAX REVENUES	0.00	0.00	-66,000.00	66,000.00	0.00
TAXES		0.00	0.00	-66,000.00	66,000.00	0.00
110-00-49100-000-000	NOTES/DEBT PROCEEDS	0.00	0.00	408,500.00	-408,500.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	408,500.00	-408,500.00	0.00
Total Revenues		0.00	0.00	342,500.00	-342,500.00	0.00

Fund: 110 - CAPITAL FUND

Account Number		2025 April	2025 Actual 04/30/2025	2025 Budget	Budget Status	% of Budget
110-00-57320-000-000	MACHINERY/EQUIPMENT	0.00	0.00	156,000.00	156,000.00	0.00
110-00-57330-000-000	STREET CONSTRUCTION	0.00	0.00	154,500.00	154,500.00	0.00
110-00-57350-000-000	OFF STREET PARKING	0.00	0.00	4,000.00	4,000.00	0.00
110-00-57460-000-000	PARKS-REC-CELEBRATIONS	10,650.00	10,650.00	28,000.00	17,350.00	38.04
110-00-57480-000-000	STREET LIGHTING	0.00	15,403.00	0.00	-15,403.00	0.00
CAPITAL OUTLAY		10,650.00	26,053.00	342,500.00	316,447.00	7.61
Total Expenses		10,650.00	26,053.00	342,500.00	316,447.00	7.61
Net Totals		-10,650.00	-26,053.00	0.00	26,053.00	

Fund: 120 - TIF DISTRICT #3 - NORTH

Account Number		2025 April	2025 Actual 04/30/2025	2025 Budget	Budget Status	% of Budget
120-00-41120-000-000	TAX INCREMENT REVENUE	0.00	3,592.82	0.00	3,592.82	0.00
TAXES		0.00	3,592.82	0.00	3,592.82	0.00
120-00-48100-000-000	INTEREST	96.93	161.26	0.00	161.26	0.00
MISCELLANEOUS REVENUES		96.93	161.26	0.00	161.26	0.00
Total Revenues		96.93	3,754.08	0.00	3,754.08	0.00

Fund: 120 - TIF DISTRICT #3 - NORTH

Account Number		2025 April	2025 Actual 04/30/2025	2025 Budget	Budget Status	% of Budget
120-00-51901-000-000	ADMINISTRATIVE EXPENSES	0.00	150.00	0.00	-150.00	0.00
GENERAL GOVERNMENT		0.00	150.00	0.00	-150.00	0.00
Total Expenses		0.00	150.00	0.00	-150.00	0.00
Net Totals		96.93	3,604.08	0.00	-3,604.08	

Fund: 130 - TIF DISTRICT #4 - SOUTH

Account Number		2025 April	2025 Actual 04/30/2025	2025 Budget	Budget Status	% of Budget
130-00-41120-000-000	TAX INCREMENT REVENUE	0.00	32,916.45	0.00	32,916.45	0.00
TAXES		0.00	32,916.45	0.00	32,916.45	0.00
Total Revenues		0.00	32,916.45	0.00	32,916.45	0.00

Fund: 130 - TIF DISTRICT #4 - SOUTH

Account Number		2025 April	2025 Actual 04/30/2025	2025 Budget	Budget Status	% of Budget
130-00-51901-000-000	ADMINISTRATIVE EXPENSES	0.00	150.00	0.00	-150.00	0.00
GENERAL GOVERNMENT		0.00	150.00	0.00	-150.00	0.00
Total Expenses		0.00	150.00	0.00	-150.00	0.00
Net Totals		0.00	32,766.45	0.00	-32,766.45	

Fund: 200 - WATER DEPARTMENT

Account Number		2025 April	2025 Actual 04/30/2025	2025 Budget	Budget Status	% of Budget
200-00-46411-000-461	SALES OF WATER TO CUSTOMERS	28,711.49	81,893.22	320,000.00	-238,106.78	25.59
200-00-46411-000-462	SALES OF WATER TO CUSTOMERS	686.40	2,059.20	10,000.00	-7,940.80	20.59
200-00-46411-000-463	SALES OF WATER TO CUSTOMERS	10,678.75	42,715.00	128,000.00	-85,285.00	33.37
200-00-46412-000-470	OTHER OPERATING REVENUES	94.69	576.94	1,500.00	-923.06	38.46
200-00-46412-000-474	OTHER OPERATING REVENUES	1,430.00	4,463.73	20,000.00	-15,536.27	22.32
200-00-46413-000-419	INTEREST INCOME	626.75	2,397.23	8,000.00	-5,602.77	29.97
200-00-46413-000-421	MISCELLANEOUS	0.00	1,555.00	0.00	1,555.00	0.00
PUBLIC CHARGES FOR SERVICES		42,228.08	135,660.32	487,500.00	-351,839.68	27.83
Total Revenues		42,228.08	135,660.32	487,500.00	-351,839.68	27.83

Fund: 200 - WATER DEPARTMENT

Account Number		2025 April	2025 Actual 04/30/2025	2025 Budget	Budget Status	% of Budget
200-00-53520-000-620	GENERAL SALARIES	2,015.18	19,116.70	90,000.00	70,883.30	21.24
200-00-53520-000-621	ADMIN SALARIES	1,196.48	4,122.82	15,000.00	10,877.18	27.49
200-00-53520-000-622	POWER FOR PUMPING	433.77	6,213.19	18,000.00	11,786.81	34.52
200-00-53520-000-623	SUPPLIES & EXPENSE	377.87	1,735.96	7,000.00	5,264.04	24.80
200-00-53520-000-624	CROSS CONNECTION INSPECTIONS	275.00	825.00	3,500.00	2,675.00	23.57
200-00-53520-000-625	REPAIRS TO PLANT	0.00	0.00	5,000.00	5,000.00	0.00
200-00-53520-000-626	GAS HEAT	0.00	446.18	1,000.00	553.82	44.62
200-00-53520-000-636	COMPUTER EXPENSES	0.00	1,087.50	3,300.00	2,212.50	32.95
200-00-53520-000-637	AUDIT EXPENSES	0.00	3,625.00	6,500.00	2,875.00	55.77
200-00-53520-000-832	MAINT/REPAIR WELLS	15.00	54.57	1,000.00	945.43	5.46
200-00-53520-000-833	MAINT-WATER SYSTEM	90.75	290.50	3,000.00	2,709.50	9.68
200-00-53530-000-631	CHEMICALS - TREATMENT	7,792.20	8,388.41	12,000.00	3,611.59	69.90
200-00-53540-000-650	MAINT - WATER TOWERS	0.00	0.00	3,500.00	3,500.00	0.00
200-00-53580-000-408	TAXES (SS)	609.67	2,141.80	8,000.00	5,858.20	26.77
200-00-53580-000-409	UTILITY TAXES	0.00	0.00	120,000.00	120,000.00	0.00
200-00-53580-000-681	OFFICE SUPPLIES & EXP	672.00	1,344.00	2,500.00	1,156.00	53.76
200-00-53580-000-684	INSURANCE EXPENSE	0.00	10,546.45	11,000.00	453.55	95.88
200-00-53580-000-686	BENEFITS - IRA/INS	3,162.93	10,546.91	42,000.00	31,453.09	25.11
200-00-53580-000-688	REG COMMISSION (PSC)	0.00	0.00	1,000.00	1,000.00	0.00
200-00-53580-000-690	UNCOLLECTABLE A/C	-2,836.08	-2,836.08	0.00	2,836.08	0.00
200-00-53580-016-682	OUTSIDE LAB TESTING	153.00	489.50	2,500.00	2,010.50	19.58
200-00-53580-018-682	MAPPING	0.00	2,324.40	0.00	-2,324.40	0.00
200-00-53580-203-686	SCHOOLING EXP	271.92	1,371.19	2,000.00	628.81	68.56
200-00-53610-000-403	DEPRECIATION EXPENSE	0.00	0.00	30,000.00	30,000.00	0.00
PUBLIC WORKS		14,229.69	71,834.00	387,800.00	315,966.00	18.52
200-00-58100-000-100	PRINCIPAL - RD BOND ISSUE	0.00	0.00	14,400.00	14,400.00	0.00
200-00-58100-000-200	PRINCIPAL - CWF	0.00	0.00	81,800.00	81,800.00	0.00
200-00-58200-000-200	INTEREST - CWF	7,391.36	7,391.36	0.00	-7,391.36	0.00
DEBT SERVICE		7,391.36	7,391.36	96,200.00	88,808.64	7.68
200-00-59204-000-000	CONTINGENCY FUND	0.00	0.00	3,500.00	3,500.00	0.00
OTHER FINANCING USES		0.00	0.00	3,500.00	3,500.00	0.00
Total Expenses		21,621.05	79,225.36	487,500.00	408,274.64	16.25
Net Totals		20,607.03	56,434.96	0.00	-56,434.96	

Fund: 300 - SEWER DEPARTMENT

Account Number		2025 April	2025 Actual 04/30/2025	2025 Budget	Budget Status	% of Budget
300-00-46411-070-602	SALES OF WATER TO CUSTOMERS	39,772.64	107,683.27	462,000.00	-354,316.73	23.31
300-00-46412-000-632	OTHER OPERATING REVENUES	394.86	2,892.70	9,000.00	-6,107.30	32.14
300-00-46412-000-634	OTHER OPERATING REVENUES	0.00	601.87	0.00	601.87	0.00
300-00-46413-000-419	INCOME ACCOUNTS	569.86	29,231.84	25,000.00	4,231.84	116.93
300-00-46413-000-475	FROM PREVIOUS YR BUDGET	0.00	0.00	50,000.00	-50,000.00	0.00
PUBLIC CHARGES FOR SERVICES		40,737.36	140,409.68	546,000.00	-405,590.32	25.72
Total Revenues		40,737.36	140,409.68	546,000.00	-405,590.32	25.72

Fund: 300 - SEWER DEPARTMENT

Account Number		2025 April	2025 Actual 04/30/2025	2025 Budget	Budget Status	% of Budget
300-00-53520-000-819	GAS HEAT	0.00	3,101.01	6,000.00	2,898.99	51.68
300-00-53520-000-820	ELECTRICAL POWER	0.00	7,317.54	40,000.00	32,682.46	18.29
300-00-53520-000-821	LAB ANALYSIS EXPENSE	0.00	3,028.36	12,000.00	8,971.64	25.24
300-00-53520-000-822	OPER SUPPLIES & EXP	1,192.28	3,007.59	9,000.00	5,992.41	33.42
300-00-53520-000-825	MAINT PLANT EQUIP	0.00	150.00	2,000.00	1,850.00	7.50
300-00-53520-000-828	ADMIN SALARIES	1,196.48	4,122.82	17,000.00	12,877.18	24.25
300-00-53520-000-829	GENERAL SALARIES	6,930.49	23,381.46	88,000.00	64,618.54	26.57
300-00-53520-000-833	MAINT-COLLECTION SYS	0.00	0.00	7,000.00	7,000.00	0.00
300-00-53520-000-835	MAINT-PLANT & GROUND	32.06	1,459.75	10,000.00	8,540.25	14.60
300-00-53530-000-818	CHEMICALS - TREATMENT EXP	0.00	3,155.91	23,000.00	19,844.09	13.72
300-00-53580-000-408	TAXES (SS)	621.71	2,104.08	8,000.00	5,895.92	26.30
300-00-53580-000-823	TRANSPORT-SLUDGE TRUCK	0.00	0.00	30,000.00	30,000.00	0.00
300-00-53580-000-830	OFFICE SUPPLIES/EXPENSE	672.00	1,630.00	2,500.00	870.00	65.20
300-00-53580-000-836	COMPUTER EXPENSES	0.00	1,087.50	1,500.00	412.50	72.50
300-00-53580-000-837	AUDIT EXPENSES	0.00	3,625.00	6,500.00	2,875.00	55.77
300-00-53580-000-884	INSURANCE PREMIUMS	0.00	16,063.63	16,000.00	-63.63	100.40
300-00-53580-000-886	PENSIONS/BENEFITS	3,225.42	10,161.10	35,000.00	24,838.90	29.03
300-00-53580-000-890	UNCOLLECTABLE ACCTS	-6,513.56	-6,513.56	0.00	6,513.56	0.00
300-00-53580-016-682	OUTSIDE LAB TESTING	418.00	1,397.60	8,000.00	6,602.40	17.47
300-00-53580-017-682	ENGINEERING	2,596.25	2,596.25	0.00	-2,596.25	0.00
300-00-53580-018-682	MAPPING	0.00	2,324.39	0.00	-2,324.39	0.00
300-00-53580-022-832	ENV STANDARDS/FEES	0.00	0.00	3,200.00	3,200.00	0.00
300-00-53580-080-833	DUMPSTER SERVICE	176.10	704.16	1,800.00	1,095.84	39.12
300-00-53580-203-832	SCHOOLING EXPENSE	211.21	461.21	1,500.00	1,038.79	30.75
300-00-53610-000-403	DEPRECIATION EXPENSE	0.00	0.00	150,000.00	150,000.00	0.00
PUBLIC WORKS		10,758.44	84,365.80	478,000.00	393,634.20	17.65
300-00-57500-000-300	EQUIPMENT	0.00	1,195.00	55,000.00	53,805.00	2.17
CAPITAL OUTLAY		0.00	1,195.00	55,000.00	53,805.00	2.17
300-00-59204-000-000	CONTINGENCY FUND	0.00	0.00	13,000.00	13,000.00	0.00
OTHER FINANCING USES		0.00	0.00	13,000.00	13,000.00	0.00
Total Expenses		10,758.44	85,560.80	546,000.00	460,439.20	15.67
Net Totals		29,978.92	54,848.88	0.00	-54,848.88	

TOTAL EXPENDITURES FROM FUND #100 - GENERAL FUND = $ 91,240.77

TOTAL EXPENDITURES FROM FUND #110 – CAPITAL FUND = $ 36,399.90

TOTAL EXPENDITURES FROM FUND #200 - WATER FUND = $ 34,183.18

TOTAL EXPENDITURES FROM FUND #300 - SEWER FUND = $ 68,791.98

TOTAL NET PAYROLL = $ 26,252.57

GENERAL FUND CHECKING ACCOUNT ALL Checks

Posted From: 4/09/2025 From Account:
Thru: 5/06/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
20300	4/21/2025	UNIFIRST CORPORATION UNIFORMS	299.82
20301	4/21/2025	GLOBE LIFE INSURANC PREMIUM	290.99
20302	4/21/2025	CHARTER COMMUNICATIONS PHONE/INTERNET	79.97
20303	4/21/2025	MEYER LUMBER SUPPLY INC ALUM DOOR CLOSER	69.99
20304	4/21/2025	STAPLES BUSINESS ADVANTAGE CALCULATOR	80.89
20305	4/21/2025	HALLMAN LINDSAY TRAFFIC PAINT	719.70
20306	4/21/2025	BAUMGARTNERS LUMBER & MATERIALS WOOD FOR FOOD SHELTER	240.00
20307	4/21/2025	TP PRINTING CO INC PUBLISHING	86.18
20308	4/21/2025	WM COPRORATE SERVICES INC REFUSE/RECYCLING MARCH 25	7,691.16
20309	4/21/2025	CLARK ELECTRIC COOPERATIVE STREET LIGHTING	352.45
20310	4/21/2025	ELAN FINANCIAL SERVICES TENNIS HEADBAND	43.24
20311	4/21/2025	MARTIN WELDING TRAILER JACK/PARTS	80.40
20312	4/21/2025	COLBY WATER DEPARTMENT TRUE UP PUBLIC FIRE PROTECTION	1,094.59
20313	4/21/2025	ALLIED COOPERATIVE FUEL	1,246.76
20314	4/21/2025	FRONTIER SHOP PHONE	211.89
20315	4/21/2025	IVAN'S CONSTRUCTION SHELTER ROOF REPAIRS	10,410.00
20316	4/21/2025	ELAN FINANCIAL SERVICES HERBICIDE	142.89
20317	4/21/2025	ELAN FINANCIAL SERVICES REGISTRATION UWBG - WEBER	499.00
20318	4/21/2025	ELAN FINANCIAL SERVICES GLASS CLEANER	48.90

GENERAL FUND CHECKING ACCOUNT ALL Checks

Posted From: 4/09/2025 From Account:
Thru: 5/06/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
20319	4/21/2025	XCEL ENERGY ELECTRIC POWER	15.45
20320	4/29/2025	VERIZON WIRELESS CELL PHONE	37.04
20321	4/29/2025	XCEL ENERGY ELECTRIC POWER	2,141.13
20322	4/29/2025	WE ENERGIES GAS HEAT	784.33
20323	5/06/2025	STAPLES BUSINESS ADVANTAGE BATTERIES/ENVELOPES/STAPLES/VACUUM	304.93
20324	5/06/2025	JAKEL PLUMBING HTG & ELEC REPAIR GAS LEAK AT SHOP	1,010.16
20325	5/06/2025	CHEROKEE GARAGE INC SEALS #7	72.27
20326	5/06/2025	RIESTERER & SCHNELL INC SEAL/SLEEVE/SHIM #9	59.81
20327	5/06/2025	CRS/COMPLIANCE REGULATORY SERVICE INC DRUG TESTING	94.00
20328	5/06/2025	CISCO DISTRIBUTING LLC FIXTURE FOR CLAIM #421827	3,403.00
20329	5/06/2025	MSA PROFESSIONAL SERVICES, INC N 2ND STREET LITIGATION/EAST STREET	11,541.90
20330	5/06/2025	COMPUTER TR INC. SERVICE CALL - ONE DRIVE	90.00
20331	5/06/2025	JOHNSON BLOCK AND COMPANY INC 2024 AUDIT	6,575.00
20332	5/06/2025	MARATHON COUNTY TREASURER ELECTION SUPPLIES AND MAINT	337.50
20333	5/06/2025	KELLEY SUPPLY INC. SOAP	177.79
20334	5/06/2025	WISCONSIN ELECTION COMMISSION WEBER REGISTRATION - WEC CONFERENCE	105.00
20335	5/06/2025	ELAN FINANCIAL SERVICES PAID STAMP	38.77
20336	5/06/2025	BERANS AFFORDABLE TREE SERVICE LLC TREE REMOVAL - S 3RD ST	225.00
20337	5/06/2025	RIVER COUNTRY COOP #7 MOTOR OIL	69.98

GENERAL FUND CHECKING ACCOUNT ALL Checks

Posted From: 4/09/2025 From Account:
Thru: 5/06/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
20338	5/06/2025	UNIFIRST CORPORATION MATS/UNIFORMS	218.21
20339	5/06/2025	QUALITY CONSTRUCTION OF CENTRAL WISCONSIN LLC REPAIRS FROM STORM DAMAGE	12,400.00
20340	5/06/2025	WHIRLWIND SWEEPING LLC SPRING STREET SWEEPING	4,325.00
20341	5/06/2025	GLOBE LIFE INSURANCE PREMIUM	290.99
20342	5/06/2025	CHARTER COMMUNICATIONS PHONE/INTERNET	79.97
20343	5/06/2025	MARTIN WELDING PARTS #11	287.07
20344	5/06/2025	ELAN FINANCIAL SERVICES ADOBE SERVICES	21.09
20345	5/06/2025	COLBY ABBOTSFORD POLICE COMMISSION MAY BUDGET	34,255.83
20346	5/06/2025	COLBY WATER DEPARTMENT - HYDRANT RENT MAY HYDRANT RENT	10,678.75
20347	5/06/2025	DELTA DENTAL OF WISCONSIN JUNE PREMIUM	766.99
20348	5/06/2025	SCHOOL DISTRICT OF COLBY MARCH MOBILE TAX	498.81
20349	5/06/2025	SECURITY HEALTH PLAN JUNE PREMIUM	13,001.70
20350	5/06/2025	ELAN FINANCIAL SERVICES CLEANING PRODUCTS	33.65
20351	5/06/2025	ABBY COUNTY MARKET BREAK ROOM SUPPLIES	10.73
		Grand Total	127,640.67

WATER FUND CHECKING ALL Checks

Posted From: 4/09/2025 From Account:
Thru: 5/06/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
8117	4/21/2025	FRONTIER PHONE 223-3052	85.91
8118	4/21/2025	CLARK ELECTRIC COOPERATIVE POWER FOR PUMPING	433.77
8119	4/21/2025	WISCONSIN STATE LAB OF HYGIENE FLUORIDE TESTING	31.00
8120	4/21/2025	HYDROCORP CROSS CONNECTION CONTROL	275.00
8121	4/21/2025	AGSOURCE COOPERATIVE SERVICES TESTING	122.00
8122	4/28/2025	XCEL ENERGY POWER FOR PUMPING	1,736.05
8123	4/28/2025	FRONTIER PHONE 223-6615	134.26
8124	4/28/2025	WE ENERGIES GAS HEAT	142.44
8125	5/06/2025	FASTENAL COMPANY SUPPLIES	30.52
8126	5/06/2025	JOHNSON BLOCK AND COMPANY INC AUDIT 2024	3,237.50
8127	5/06/2025	MSA PROFESSIONAL SERVICES, INC GIS MAPPING	345.13
8128	5/06/2025	CORE & MAIN LP INVENTORY/AUTO READ SOFTWARE	3,211.00
8129	5/06/2025	HAWKINS INC AZONE/HYDRO ACID/SODIUM PERM	682.23
8130	5/06/2025	MERKEL COMPANY INC POWER AT WELL #12	105.00
8131	5/06/2025	COLBY GENERAL FUND-UTILITY TAX MAY UTILITY TAX	10,000.00
8132	5/06/2025	COLBY GENERAL FUND PAYROLL FOR APRIL	13,611.37
		Grand Total	34,183.18

SEWER FUND CHECKING ALL Checks

Posted From: 4/09/2025 From Account:
Thru: 5/06/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
8750	4/21/2025	FRONTIER PHONE 223-2180	874.35
8751	4/21/2025	FASTENAL COMPANY PARTS	20.22
8752	4/21/2025	COLBY WATER DEPARTMENT TRUE UP PER AUDIT	41,361.57
8753	4/21/2025	DEPARTMENT OF NATURAL RESOURCES 2 SMITH - CERT #35887	45.00
8754	4/21/2025	WM COPRORATE SERVICES INC DUMPSTER	176.10
8755	4/21/2025	COMMERCIAL TESTING LABORATORY INC LAB SUPPLIES	418.00
8756	4/28/2025	XCEL ENERGY ELECTRIC POWER	2,477.59
8757	4/28/2025	WE ENERGIES GAS HEAT	741.18
8758	5/06/2025	USA BLUE BOOK FLOAT VALVE	154.21
8759	5/06/2025	JOHNSON BLOCK AND COMPANY INC AUDIT 2024	3,237.50
8760	5/06/2025	MSA PROFESSIONAL SERVICES, INC WPDES RENEWAL PERMIT	1,332.50
8761	5/06/2025	STRUCTURES UNLIMITED REPAIRS	311.00
8762	5/06/2025	CRANE ENGINEERING SALES, INC SEALS	1,415.52
8763	5/06/2025	CORE & MAIN LP AUTOREAD SOFTWARE SUPPORT	1,850.00
8764	5/06/2025	HAWKINS INC FERRIC CHLORIDE	1,771.15
8765	5/06/2025	UNIFIRST CORPORATION MATS	53.90
8766	5/06/2025	COLBY GENERAL FUND APRIL PAYROLL	12,552.19
		Grand Total	68,791.98

TIF CHECKING ACCOUNT ALL Checks

Posted From: 4/09/2025 From Account:
Thru: 5/06/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
598	5/06/2025	COLBY METAL, INC.	30,113.00
	Manual Check	TIF INCENTIVE	
		Grand Total	30,113.00

Check Date From: 4/01/2025 From Dept: 100 Old Dept. 10
Thru: 4/30/2025 Thru Dept: 100 Old Dept. 10

Pay Periods: 3/22/2025 Thru: 4/18/2025

Total Checks: 15 (Male: 10 Female: 5)

Earnings:			
Regular Pay	32,514.30	1,062.50	Hours
Overtime Pay	2,670.73	58.25	Hours
WEEKEND	552.50		
	35,737.53		
Withholdings:			
Federal	2,542.48		
Social Security	2,086.02		
Medicare	487.84		
Wisconsin	1,389.38		
DEFFERED COMP	40.00		
GLOBE/LIBERTY	291.04		
HEALTH INS.	1,800.92		
NS DEFFERED COM	100.00		
WRS CONTRIB	2,479.59		
	11,217.27		
NET PAY	*24,520.26*		

Flexible Time Off:	Earned	Used
Holiday	28.00	28.00
Sick Hours	0.00	33.25
Vacation Hours	0.00	19.00
	28.00	80.25

Check Date From: 4/01/2025 From Dept: 200 COUNCIL
Thru: 4/30/2025 Thru Dept: 200 COUNCIL

Pay Periods: 3/01/2025 Thru: 3/31/2025

Total Checks: 7 (Male: 5 Female: 2)

Earnings:			
Regular Pay	550.00	0.00	Hours
Overtime Pay	400.00	0.00	Hours
	950.00		
Withholdings:			
Federal	40.00		
Social Security	58.90		
Medicare	13.79		
Wisconsin	0.00		
GIFTS	0.00		
	112.69		
NET PAY	*837.31*		

Check Date From: 4/01/2025 From Dept: 300 ELECTION
Thru: 4/30/2025 Thru Dept: 300 ELECTION

Pay Periods: 4/01/2025 Thru: 4/01/2025

Total Checks: 9 (Male: 1 Female: 8)

Earnings:			
Regular Pay	895.00	71.50	Hours

	895.00		
Withholdings:			
Federal	0.00		
Wisconsin	0.00		

	0.00		
NET PAY	*895.00*		

Colby/Abbotsford Police Commission Meeting
April 14, 2025
6:30 P.M.

The Colby/Abbotsford Police Commission (CAPC) meeting was called to order by President Todd Schmidt at 6:30 p.m. at the Colby/Abbotsford Police Department (CAPD).

CAPC members present were: Todd Schmidt, Roger Weideman, Dan Hederer, Randy Hesgard, Sarah Diedrich and Mason Rachu. Also present were Colby Mayor Jim Schmidt, Abbotsford Mayor Jim Weix, and Police Lieutenant James Wagner.

Comments from the Public: President Schmidt thanked the CAPC members for their service in the past year. He said the mayors would be making committee assignments soon, and that the CAPC members could change effective at the May 2025 meeting. He also expressed concerns he heard from Burnett Transit about after-school traffic turning north on Dolf Street from the school parking lot. He said a gate was being considered to keep traffic from turning there for about 20 minutes after school. He suggested having a squad car at that location to monitor the situation.

Minutes from the March 10, 2025 Meeting: Motion was made by Hederer, seconded by Rachu to approve the minutes from the March 10, 2025 meeting as presented. Motion carried with a voice vote.

Expenditures: Motion was made by Diedrich, seconded by Hederer to approve March expenditures as presented in the amount of $40,637.66. Motion carried with a voice vote.

Chief's Report: Lieutenant Wagner said Detective Christian Lemay was staying busy with a number of drug cases. He said all other CAPD officers have been very active. Issues were reviewed regarding motorists hitting light poles in Colby. Lieutenant Wagner reported that CAPD officers responded to a high-speed chase through the area on Monday, April 14. He said the situation was handled without incident and that the suspect was apprehended. K-9 Hemi was deployed four times in March, resulting in six arrests. There were 907 total CAPD activities reported for the month of March. Total activities for the first three months of 2025 were 2,455, compared to 2,442 activities reported for the first three months of 2024.

Meeting Date for April 2025: The next CAPC meeting will be held at 6:30 p.m. on Monday, May 12, 2025, at the Colby-Abbotsford Police Department.

Meeting Adjournment: Motion was made by Hederer, seconded by Hesgard to adjourn the meeting at 6:35 pm. Motion carried with a voice vote.

POLICE CHECKING NOW ALL Checks

Posted From: 3/11/2025 From Account:
Thru: 4/14/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
14495	3/11/2025	GLOBE LIFE FEBRUARY 2025	1,610.15
14496	3/24/2025	BP FUEL STATEMENT	2,292.16
14497	3/24/2025	BBD SPORTS SHOP K9 DOG FOOD & BONES	67.99
14498	3/24/2025	COMPLETE OFFICE OF WISCONSIN OFFICE SUPPLIES	333.04
14499	3/24/2025	CHARTER COMMUNICATIONS PHONE & INTERNET	220.47
14500	3/24/2025	SECURITY HEALTH PLAN HEALTH INSURANCE APRIL 2025	10,383.32
14501	3/24/2025	COMPUTER TR INC. COMPUTER MAINTENANCE	1,984.34
14502	3/24/2025	SPECTRUM INSURANCE GROUP, LLC 2ND QTR WORKERS COMP 2025	3,493.00
14503	3/24/2025	COLBY CHRYSLER CENTER AUTO MAINTENANCE	1,956.98
14504	4/04/2025	DELTA DENTAL OF WISCONSIN DENTAL INSURANCE APRIL 2025	643.37
14505	4/04/2025	WE ENERGIES HEAT	319.32
14506	4/04/2025	CELL COM CELL PHONE & AIR CARDS	236.77
14507	4/04/2025	URBINA, ALEJANDRO TRANSLATOR SERVICES	67.50
14508	4/04/2025	KAUFFMAN AUTO SERVICE AUTO MAINTENANCE	208.96
14509	4/04/2025	MEDFORD VETERINARY CLINIC MAPLE LATTE OFFICE VISIT	214.31
14510	4/04/2025	GLOBE LIFE PAYROLL DEDUCT LIFE INS MARCH 2025	1,610.15
14511	4/04/2025	XCEL ENERGY ELECTRIC	487.51
14512	4/04/2025	NICOLET NATIONAL BANK CREDIT CARD STATEMENT	7,988.25
14513	4/07/2025	KWIK TRIP INC FUEL STATEMENT	321.42

POLICE CHECKING NOW ALL Checks

Posted From: 3/11/2025 From Account:
Thru: 4/14/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
14514	4/14/2025	COLBY ABBOTSFORD PROFESSIONAL POLICE UNION DUES APRIL 2025	353.50
14515	4/14/2025	CITY OF ABBOTSFORD WATER	69.04
14516	4/14/2025	COMPUTER TR INC. MARCH 2025 MANAGED IT SERVICES/HARDWARE	681.35
14517	4/14/2025	AUTO WASH SUPPLIES CO. MISC SUPPLIES	389.65
14518	4/14/2025	CHARTER COMMUNICATIONS PHONE & INTERNET	220.47
14519	4/14/2025	COLBY CHRYSLER CENTER AUTO MAINTENANCE	3,510.62
14520	4/14/2025	URBINA, ALEJANDRO TRANSLATOR SERVICES	30.00
14521	4/14/2025	MENDEZ, JOHN TRANSLATOR SERVICES	90.00
14522	4/14/2025	KWIK TRIP INC FUEL STATEMENT	752.73
14523	4/14/2025	BOLSTER HARDWARE, LLC PARTS FOR PRESSURE WASHER	101.29
		Grand Total	40,637.66

Central Fire & EMS District Meeting Minutes
April 17, 2025 – 7:00 p.m.
Station 2 – Abbotsford Fire Hall

Call to order:
The April 17, 2025 meeting of the Central Fire & EMS District was called to order by President Larry Oehmichen at 7:00 p.m.

Meeting posted per statute.

Roll Call:
City of Abbotsford, James Weix; City of Colby, Nancy O'Brien; Town of Colby, Larry Oehmichen; Town of Holton, Pat Tischendorf; Town of Hull, Jordan Reynolds; Township of Mayville, Rick Rinehart; Village of Dorchester, Tom Carter.

March 27, 2025 meeting minutes:
Pat Tischendorf raised the question in the March 27, 2025 meeting minutes if Larry Oehmichen was declaring a tied vote on the SCBA purchase; Larry Oehmichen responded that he told everyone that if the Town of Hull was guilty of a walking quorum that their vote would not count. He further read the statement that was presented in the minutes. Pat Tischendorf stated that he had contacted the Town's Association with it stated that there is no ability for any board member of the fire district to void a vote due to open meeting law concerns, a judge is the only one that can void a vote or impose a tie, and that would be through the court. Pat Tischendorf stated that understood at the meeting and through the minutes that Larry Oehmichen was declaring a tied vote with no proof of anything. Larry Oehmichen stated that he did not say he was declaring it tied vote. A motion was made by Jordan Reynolds, second by Rick Rinehart to approve the minutes. Motion carried.

Nancy O'Brien, District Treasurer's report: (See attached)
Nancy O'Brien presented the financial report. A motion was made by James Weix, second by Rick Rinehart to approve the financial report as presented. Motion carried.

Bills to pay:
Nancy O'Brien presented the bills to pay totaling $7,266.35. A motion was made by James Weix, second by Nancy O'Brien to pay the bills in the amount of $7,266.35. Motion carried.

Public discussion:
Ron Morrow and Tyler Robida asked to speak under the agenda item Report on Draeger SCBA.

Town of Hull's position on illegal vote/walking quorum allegation:
Jordan Reynolds read a prepared statement response from the Town of Hull regarding the illegal vote/walking quorum allegation (see attached).

Report on Draeger SCBA:
Chief Mueller stated that 5 representatives from Draeger gave a presentation to the firemen on their SCBA on April 16, 2025. Chief Mueller stated that he received a quote from Draeger but it wasn't "apples to apples" with the MSA quote due to the quantity of masks quoted, Chief Mueller stated he received an updated quote today in the amount of $276,208. The consensus from the firemen who spoke along with Chief Mueller was that MSA was preferred over Draeger largely due to comfort, difference in weight along with difference in view. Chief Mueller also

stated that the charge for flow testing between Draeger and MSA is substantially different with Draeger being higher. Chief Mueller stated that MSA would provide 2 years of flowing testing at no charge along with a buy one/get one free air tank promotion and that MSA would buy the district's used bottles at $500/bottle, however that option was not included in the quoted price from MSA. RIT packs were discussed with clarification needed from both companies on these items. Discussion continued with it stated that updated quotes from both companies with all options discussed be included in these quotes for final comparison with a decision to be made at the May 15, 2025 meeting. Chief Mueller asked if the approval process with the municipalities had to be addressed if Draeger SCBA was approved for purchase at the May 15, 2025 meeting as the municipalities had already specifically approved MSA SCBA for purchase.

Larry Oehmichen read from the Intergovernmental Agreement, page 12 stating that "the Commission shall not have the authority to levy taxes, issue bonds, or borrow money; or to enter contracts or commit funds for non-budgeted items without the approval of the municipalities." If necessary to borrow short term funds for the SCBA purchase, the municipalities would have to approve the borrowing for this non-budgeted item. Larry Oehmichen felt the easiest and most cost-effective way to borrow funds would be to borrow against the certificate of deposit held at AbbyBank if necessary.

Med 11 to E.L.M. Repair:
Larry Oehmichen gave an update on Med 11 which was sent to E.L.M Repair for retuning. E.L.M. stated that they could perform some engine modification(s). Larry Oehmichen spoke with E.L.M., Med 11 will be ready for pickup on April 18, 2025. Unfortunately, it's a Max Force 7 engine, there is no computer solution for fixing this inside the computer, there will only be exhaust modifications completed. Also, there are numerous codes in the computer with E.L.M. working on eliminating the codes. It was also stated by E.L.M. that at approximately 105,000 miles the Max Four 7 engines blow. It was advised by E.L.M. to have the oil changed regularly and to not run the unit hard.

Review of district apparatus:
Rick Rinehart reviewed the district apparatus highlighting the age on some of the units.

Fire Chief's Report:
Chief Mueller presented his monthly report (see attached).

Chief Mueller spoke on the EMS FAP Grant money received which was reflected on the financial report. These funds can only be used for EMS related items. Travis Nixdorf had relayed to Chief Mueller that the Stryker cot in med 11 was getting weak and should be replaced, however no price quote has been received yet.

Election of officers:
Larry Oehmichen opened the floor for nominations for Board President. James Weix was nominated by Pat Tischendorf. Larry Oehmichen was nominated by Rick Rinehart. A ballot election was held with Larry Oehmichen receiving 4 votes, James Weix receiving 3 votes. Larry Oehmichen was elected Board President.

Larry Oehmichen opened the floor for nominations for Board Vice President. Pat Tischendorf was nominated by Nancy O'Brien. Rick Rinehart was nominated by Larry Oehmichen. A ballot election was held with Rick Rinehart receiving 4 votes, Pat Tischendorf receiving 3 votes. Rick Rinehart was elected Board Vice President.

Larry Oehmichen opened the floor for nominations for Board Treasurer. Nancy O'Brien was nominated by Pat Tischendorf. A motion was made by Pat Tischendorf, second by Tom Carter to close the nominations for Board Treasurer and to cast a unanimous ballot for Nancy O'Brien for Board Treasurer. Motion carried.

A motion was made by Larry Oehmichen, second by Nancy O'Brien for Carol Staab as appointed Executive Secretary. Motion carried.

Next meeting date:
The next monthly meeting of the Central Fire & EMS District was scheduled for May 15, 2025 beginning at 7:00 p.m. at Station 2 – Abbotsford Fire Hall.

Adjourn:
There being no further business, a motion was made by Pat Tischendorf, second by Rick Rinehart to adjourn at 8:34 p.m. Motion carried.

Respectfully submitted,
Carol Staab, Secretary

CENTRAL FIRE & EMS CHECKING ALL Checks

Posted From: 3/28/2025 From Account:
Thru: 4/17/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
8860	3/28/2025	RIVER COUNTRY CO-OP FUEL STATEMENT	266.83
8861	3/28/2025	RIVER COUNTRY CO-OP FEBRUARY STATEMENT	266.83
8862	4/02/2025	CITY OF COLBY BOOK KEEPING SERVICES	800.00
8863	4/02/2025	BOUND TREE MEDICAL, LLC MED SUPPLIES	837.00
8864	4/02/2025	XCEL ENERGY ELECTRIC	846.75
8865	4/02/2025	WE ENERGIES HEAT	977.62
8866	4/02/2025	INGERSOLL, JUSTIN MOTOROLA MINITOR FIRE PAGER	620.00
8867	4/02/2025	ELAN FINANCIAL SERVICES CREDIT CARD STATEMENT	733.38
8868	4/02/2025	FIRE & SAFETY EQUIPMENT IV INC FIRE EXTIINGUISHER INSPECTIONS	221.65
8869	4/02/2025	COLBY WATER DEPARTMENT WATER	164.52
8870	4/03/2025	BOLSTER HARDWARE, LLC CHAINSAW KIT	449.00
8871	4/15/2025	BOUND TREE MEDICAL, LLC MED SUPPLIES	623.48
8872	4/15/2025	XCEL ENERGY ELECTRIC	459.29
		Grand Total	7,266.35