COLBY COMMON COUNCIL
TUESDAY, AUGUST 1, 2023
6:30 P.M.

1. CALL TO ORDER
2. ROLL CALL
3. MINUTES OF THE JULY 11th COUNCIL MEETING
4. APPROVAL OF FINANCIAL STATEMENT AND BILLS
5. PUBLIC COMMENT (THREE MINUTE LIMIT PER INDIVIDUAL)
6. COMMITTEE REPORTS
    A. C-A POLICE COMMISSION 7/10
       TODD SCHMIDT
    B. CITY PLANNING COMMITTEE 8/1
       TODD SCHMIDT
    C. CENTRAL FIRE & EMS DISTRICT 7/20
       NANCY O'BRIEN
7. OTHER REPORTS
    A. LIBRARY DIRECTOR
        1. COLBY COMMUNITY LIBRARY ANNUAL REPORT
        2. STORY WALK GRANT
    B. MAYOR
        1. UNITED COMMUNITIES OF CLARK COUNTY
    C. CLERK
    D. DIRECTOR OF PUBLIC WORKS
        1. BUILDING PERMIT
        2. MONTHLY WATER AND SEWER REPORTS
    E. ENGINEER
8. MATTERS FOR CONSIDERATION
    A. OPERATORS' LICENSES
    B. PICNIC LICENSE FOR COLBY PULLERS CLUB 8/18-19/2023
    C. PICNIC LICENSE FOR ABBOTSFORD SPORTSMEN'S CLUB 8/26/23
    D. RESOLUTION 5-2023 PUBLIC PARTICIAPATION PROCEDURES FOR THE UPDATE OF THE CITY OF COLBY COMPREHENSIVE PLAN
    E. COMMITTEE MEETINGS FOR AUGUST
9. ADJOURN

Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities. Please contact the City Clerk's Office at (715) 223-4435 or e-mail: clerk@cityofcolby.org.

The regular meeting of the Colby Common Council was called to order at 6:30 P.M. by Mayor James Schmidt. On roll call: O'Brien, T Schmidt, Baumgartner, Hesgard, Hederer and Lindeman. Also present were Mayor James Schmidt, Clerk Connie Gurtner, DPW Higley and MSA Mike Voss.

Agenda was posted by the clerk. The agenda will stand as the order of the meeting.

Minutes of the June 6th meeting minutes were pre-read and reviewed. Motion was made by O'Brien, seconded by Schmidt to approve the minutes as presented. Motion carried with a voice vote.

Financial Statement and Bills were discussed. Motion was made by Schmidt, seconded by Hesgard approve the financial statement and bills. The amounts approved are as follows: General Fund $163,954.53; Capital Fund $186,837.20; TIF Fund $107,440.00; Water Department $541,842.80; Sewer Department $24,548.62; Net payroll $24,083.60. Motion carried with a voice vote.

Motion was made by Hederer, seconded by Lindeman to approve changed order #1 from Quality Construction for the Colby storage building in the amount of $11,180.00. The change order is for exterior concrete, ground breaker fiberglass foam cover and air infiltration barrier under steel. Motion carried with a voice vote.

Colby/Abbotsford Police Commission met on June 12, 2023

Minutes and Expenditures were approved by the commission.

Purchase K-9 Squad Car: The commission voted to recommend to the respective city councils purchasing a 2023 Dodge Durango Pursuit vehicle from Colby Chrysler at the cost of $41,017.00. Discussion points: the current K-9 squad car has 130,000 miles on it and should be replaced; is the vehicle the proper one considering high maintenance costs of the Durango model in the past; there is $15,000.00 worth of equipment that can be transferred to the new unit; in the first 36,000 miles, there have been few issues with the Durango model in the past; is it cost-efficient to get an extended warranty on the vehicle; only one bid was received. Chief Bauer said Ewald was not contacted for a quote; municipalities should buy local when possible; Chief Bauer does not want to get a truck such as a Ford F150 for a K-9 unit. Motion was made by Schmidt, seconded by Baumgartner to approve this recommendation from the commission. Motion carried with a voice vote.

Review of Financial Contributions by Each Municipality: Currently, the CAPD budget is funded 55% by the City of Abbotsford and 45% by the City of Colby. This formula was set in the original ordinance created back in the 1960's. Discussion was held about basing the funding formula on equalized valuation/population/percentage of calls. President Schmidt said blending the criteria could result in a 60/40 funding split. Chief Bauer said the list of calls with the Clark County Sheriff's Department was still being sorted out. Hederer said the 2024 CAPD budget in the City of Colby may have to be cut by $40,000.00; something would have to be cut out. Hederer suggested not hiring another officer when Chief Bauer retires. Chief Bauer said it was difficult getting everything done now with a department that is fully staffed. President Schmidt said he has not heard a word from anyone about backing off on 24-hour coverage. Chief Bauer said it "would be insane" to do so. The funding formula for financial contributions by each municipality will be reviewed again at the July meeting.

Chief's Report: Chief Bauer said an anonymous $1,000.00 donation has been received for K-9 expenses. Officer Wagner will be in EVOC training for two weeks that will include other area police departments. The K-9 was involved in four drug arrests last month, including one fentanyl bust. Chief Bauer said activity report numbers were up in a few areas and down in a few others. He said ATV/motorcycle complaints have been an ongoing problem. He reported on an Open Records request from the ACLU regarding procedures on handling officer complaints. The summer staffing plan regarding SRO Officer Leichtnam was discussed. Chief Baier said he was going to be off on medical leave for two weeks and was using some vacation time in the summer rather than during the school year, and that he also accrued some comp time during the school year. President Schmidt noted it was the understanding that when the SRO Officer position was created, it would be able to "backfill" some shifts in the summer, reducing overtime costs. Chief Bauer said that overall, the staffing plan was working out well. The SRO position is funded approximately 75% by the Abbotsford and Colby school districts and 25% by the CAPD budget. Chief Bauer said the school districts were satisfied with their current contributions and were not willing to change the formula at this time. Rachu said the SRO does many things so another CAPD officer would not have to be in the schools. Social Services referrals are a big item. Rachu said use of 4-wheelers in the municipalities should be reconsidered. There were 862 total CAPD activities reported for the month of May, 2023. There have been 3,087 total CAPD activities reported for the first five months of 2023, compared to 3,992 activities for the first five months of 2022.

Central Fire & EMS District met on June 15th.

Nancy O'Brien reported on the meeting of Central Fire & EMS.

Joint Review Board met on June 22nd.

The Joint Review Board held the mandatory annual meeting on June 22, 2023.

The Board appointed a chairperson and public member.

Review Annual PE-300 Report and the performance and status of Tax Incremental District No. 3. Clerk Gurtner reviewed the Annual PE-300 Report with the board.

Approve "Resolution Acknowledging Filing of Annual Reports and Compliance with Annual meeting Requirement": The committee voted to approve the Joint Review Board Resolution Acknowledging Filing of Annual Report and Compliance with Annual Meeting Requirement City of Colby.

Mayor Schmidt: Mayor Schmidt reported on his meeting of the Clark County Economic Development Corp. The Mayor attended two ribbon cuttings this past month – one at Nutra Choice and Colonial Center.

Clerk Gurtner: Clerk Gurtner informed the council that the City of Colby is going to have a float in the Colby Cheese Days parade recognizing the city's sesquicentennial.

DPW Higley: The following building permits were issued: Tyler Paul, 406 N 3rd St, bathtub & surround; Tim Krueger, 509 N 4th St, retaining wall, fence; Clifford Downey, 506 W Adams St, bathtub & surround; Dennis Hannan, 108 N 2nd St, concrete driveway and patio; Barry Peterson, 501 N 2nd St, siding and windows; Jane Jarzin, 504 W Adams St, bathtub & surround; Todd Schmidt, 203 S 2nd St, storage shed with electrical.

DPW Higley reported on the precipitation and flows for June 2023 at the STP. He also reported on the pumpage of water for June 2023.

The city received a donated bench in memory of Jim Baumgartner by the H4L Family.

Engineer Mike Voss: The Community Drive portion of the street project is complete. Concrete has been replaced on N 2nd Street but there is an area by Zion Lutheran Church on Jefferson Street that is horrible and needs to be replaced again. The paving was going to be done this Friday, but DPW Higley asked them to wait until after Cheese Days.

Operator's Licenses: Motion was made by Lindeman, seconded by Hesgard to approve the operator's licenses for Ashley Leader, Dallas Wiese and Rabecka Saal. Motion carried with a voice vote.

Picnic License – CUDA for Ballpark at Cheese Days: Motion was made by Schmidt, seconded by O'Brien to approve the picnic license for the CUDA for the Colby Cheese Days ball tournament. Motion carried with a voice vote.

Simplified Rate Case Application for PSC: The PSC allows for a simplified rate case application annually to allow for a rate increase factor. The rate is 8%

this year which would be an increase on the average residential water bill of 4,000 gallons would be $2.67 per month. Motion was made by Schmidt, seconded by Baumgartner to approve the Simplified Rate Case Application for PSC. Clerk Gurtner will publish the notice and complete the process. The new rate would be in effect 9/15/23. Motion carried with a voice vote.

Contract with WCWRPC for City of Colby Comprehensive Plan: The city's last comprehensive plan was adopted in 2009. West Central Wisconsin Regional Planning Commission presented an agreement to update the city's plan at a cost not to exceed $15,000. Motion was made by Hederer, seconded by Lindeman to approve the agreement between the city and WCWRPC. Motion carried with a voice vote.

Committee meetings for July: Colby-Abbotsford Police Commission will meet on July 10, 2023 at 6:30 P.M. at the Police Department. Central Fire & EMS District will meet on June 20, 2023 at 7:00 P.M. at Station 2.

Adjourn: Motion was made by Hederer, seconded by Hesgard to adjourn at 7:34 P.M. Motion carried with a voice vote.

Approved ____________________
James W Schmidt, Mayor

Attest ________________________
Connie Gurtner, Clerk

Fund: 100 - GENERAL FUND

Account Number		2023 July	2023 Actual 07/31/2023	2023 Budget	Budget Status	% of Budget
100-00-41110-000-000	GENERAL PROPERTY TAXES	0.00	686,957.03	686,957.00	0.03	100.00
100-00-41112-000-000	PERSONAL PROPERTY TAX AID	0.00	7,171.18	7,200.00	-28.82	99.60
100-00-41140-000-000	MOBILE HOME FEES	628.15	6,385.46	10,000.00	-3,614.54	63.85
100-00-41310-000-000	TAX FROM MUNICIPAL WATER UTIL.	10,000.00	70,000.00	120,000.00	-50,000.00	58.33
100-00-41330-000-000	FRANCHISE FEES--CABLE TV CO.	4,442.82	8,921.19	14,000.00	-5,078.81	63.72
100-00-41331-000-000	TAX REBATE ON GAS/DIESEL	0.00	950.03	1,000.00	-49.97	95.00
100-00-41800-000-000	INTEREST/PENALTIES ON TAXES	0.00	21.59	0.00	21.59	0.00
TAXES		15,070.97	780,406.48	839,157.00	-58,750.52	93.00
100-00-43410-000-000	STATE SHARED TAXES	79,939.08	79,939.08	453,535.00	-373,595.92	17.63
100-00-43420-000-000	2% FIRE INSURANCE REBATE	4,666.43	4,666.43	0.00	4,666.43	0.00
100-00-43530-000-000	TRANSPORTATION AIDS	30,225.28	90,675.84	121,000.00	-30,324.16	74.94
100-00-43580-000-000	STATE COMPUTER AID	4,329.09	4,329.09	4,500.00	-170.91	96.20
100-00-43590-000-000	STATE RECYCLING RECEIPTS	0.00	5,092.47	5,000.00	92.47	101.85
100-00-43693-000-000	RESERVES FROM PREVIOUS BUDGETS	0.00	0.00	5,000.00	-5,000.00	0.00
INTERGOVERNMENTAL REVENUES		119,159.88	184,702.91	589,035.00	-404,332.09	31.36
100-00-44100-000-000	BUSINESS & OCCUPATIONAL LIC.	916.00	2,244.00	3,000.00	-756.00	74.80
100-00-44201-000-000	NON-BUSINESS LICENSE--DOGS	13.00	612.11	500.00	112.11	122.42
100-00-44300-000-000	BUILDING PERMITS	55.00	245.00	1,000.00	-755.00	24.50
LICENSES AND PERMITS		984.00	3,101.11	4,500.00	-1,398.89	68.91
100-00-45101-000-000	PARKING VIOLATIONS	0.00	500.00	1,000.00	-500.00	50.00
100-00-45110-000-000	LAW & ORDINANCE VIOLATIONS	792.86	7,370.79	10,000.00	-2,629.21	73.71
100-00-45200-000-000	AWARDS AND/OR DAMAGES	0.00	158,477.26	2,000.00	156,477.26	7,923.86
FINES-FORFEITS-PENALTIES		792.86	166,348.05	13,000.00	153,348.05	1,279.60
100-00-46100-000-000	MISC. PUBLIC CHARGES FOR SERV.	840.00	4,952.80	8,500.00	-3,547.20	58.27
100-00-46420-000-000	GARBAGE/RECYCLING RECEIPTS	7,144.51	43,145.73	86,000.00	-42,854.27	50.17
100-00-46421-000-000	GARBAGE PENALTIES/FORFEITS	120.75	718.03	1,000.00	-281.97	71.80
100-00-46440-000-000	WEED CONTROL	0.00	0.00	500.00	-500.00	0.00
PUBLIC CHARGES FOR SERVICES		8,105.26	48,816.56	96,000.00	-47,183.44	50.85
100-00-48100-000-000	INTEREST	468.78	4,752.58	7,000.00	-2,247.42	67.89
100-00-48200-000-000	RENT-MUNICIPAL BUILDINGS	325.00	8,220.00	14,000.00	-5,780.00	58.71
100-00-48300-000-000	PROPERTY SALES	0.00	33,500.00	0.00	33,500.00	0.00
100-00-48500-000-000	DONATIONS, ETC.	900.00	11,600.00	500.00	11,100.00	2,320.00
MISCELLANEOUS REVENUES		1,693.78	58,072.58	21,500.00	36,572.58	270.11
100-00-49100-000-000	NOTES/DEBT PROCEEDS	0.00	0.00	60,000.00	-60,000.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	60,000.00	-60,000.00	0.00
Total Revenues		145,806.75	1,241,447.69	1,623,192.00	-381,744.31	76.48

Fund: 100 - GENERAL FUND

Account Number		2023 July	2023 Actual 07/31/2023	2023 Budget	Budget Status	% of Budget
100-00-51001-000-000	SALARIES	585.00	4,225.00	8,000.00	3,775.00	52.81
100-00-51001-045-000	UNIFORMS	321.80	2,623.31	3,000.00	376.69	87.44
100-00-51001-046-000	SICK LVE ACCUM PAY - WAGES	0.00	1,095.81	1,000.00	-95.81	109.58
100-00-51002-000-000	SOCIAL SECURITY CITY SHARE	1,473.20	11,928.93	19,100.00	7,171.07	62.46
100-00-51100-000-000	COUNCIL	16.87	1,095.94	1,000.00	-95.94	109.59
100-00-51100-302-000	COUNCIL WAGES - MEMBERS	650.00	4,550.00	10,000.00	5,450.00	45.50
100-00-51100-303-000	COUNCIL WAGES - EMP AT MEETING	46.13	1,464.11	1,800.00	335.89	81.34
100-00-51300-000-000	LEGAL	594.00	6,007.64	7,000.00	992.36	85.82
100-00-51410-303-000	MAYOR - WAGES	400.00	2,400.00	5,000.00	2,600.00	48.00
100-00-51420-000-000	CLERK	0.00	12.95	0.00	-12.95	0.00
100-00-51420-040-000	OFFICE EXPENSES	1,984.35	5,667.43	7,000.00	1,332.57	80.96
100-00-51420-050-000	PRINTING	376.15	2,073.42	3,500.00	1,426.58	59.24
100-00-51420-070-000	CLERK - SCHOOLING	210.00	1,636.04	2,000.00	363.96	81.80
100-00-51420-304-000	CLERK - WAGES	3,442.53	23,555.35	38,000.00	14,444.65	61.99
100-00-51431-000-000	INDIVIDUAL RETIREMENT ACCOUNT	1,407.96	11,624.11	15,000.00	3,375.89	77.49
100-00-51432-000-000	HEALTH INSURANCE	8,668.69	57,208.13	67,000.00	9,791.87	85.39
100-00-51432-003-000	HEALTH INSURANCE	0.00	420.00	300.00	-120.00	140.00
100-00-51440-000-000	ELECTIONS	0.00	1,010.82	1,000.00	-10.82	101.08
100-00-51440-305-000	ELECTIONS - WAGES	0.00	5,742.00	8,000.00	2,258.00	71.78
100-00-51450-000-000	COMPUTER EXPENSES	1,200.00	5,359.49	3,500.00	-1,859.49	153.13
100-00-51510-000-000	AUDITING	2,962.50	10,800.00	11,000.00	200.00	98.18
100-00-51530-000-000	ASSESSOR/BOARD OF REVIEW	0.00	15,526.33	14,000.00	-1,526.33	110.90
100-00-51600-000-000	CITY HALL	508.56	5,263.12	7,000.00	1,736.88	75.19
100-00-51600-001-000	CITY HALL - CLEANING	605.00	3,481.87	5,000.00	1,518.13	69.64
100-00-51600-306-000	CITY HALL - WAGES	682.73	5,458.55	11,000.00	5,541.45	49.62
100-00-51930-000-000	INSURANCE PREMIUMS	-1,828.00	15,925.28	15,000.00	-925.28	106.17
GENERAL GOVERNMENT		24,307.47	206,155.63	264,200.00	58,044.37	78.03
100-00-52100-000-000	POLICE	33,184.25	232,289.75	398,211.00	165,921.25	58.33
100-00-52100-331-000	POLICE - WAGES	183.28	2,185.59	5,000.00	2,814.41	43.71
100-00-52200-000-000	FIRE PROTECTION	18,123.95	45,038.99	53,830.00	8,791.01	83.67
100-00-52200-330-000	FIRE PROTECTION - WAGES	298.82	2,299.02	6,000.00	3,700.98	38.32
100-00-52201-000-000	FIRE RUNS/BUILDING REPAIRS	0.00	1,157.53	1,000.00	-157.53	115.75
100-00-52210-000-000	HYDRANT RENTAL	9,462.00	66,234.00	110,000.00	43,766.00	60.21
PUBLIC SAFETY		61,252.30	349,204.88	574,041.00	224,836.12	60.83
100-00-53230-000-000	SHOP	1,148.30	9,960.34	15,000.00	5,039.66	66.40
100-00-53230-001-000	SHOP - CLEANING	0.00	566.44	3,000.00	2,433.56	18.88
100-00-53230-310-000	SHOP - WAGES	618.50	11,106.39	21,000.00	9,893.61	52.89
100-00-53231-319-000	BUILDING PERMITS - WAGES	0.00	0.00	500.00	500.00	0.00
100-00-53240-150-000	GAS/OIL	1,646.64	11,362.33	20,000.00	8,637.67	56.81
100-00-53240-160-000	MACHINE REPAIRS	0.00	2,828.12	6,000.00	3,171.88	47.14
100-00-53240-161-000	TIRES - TIRE REPAIRS	0.00	0.00	4,000.00	4,000.00	0.00
100-00-53240-170-000	MACH/EQUIP - PARTS	53.86	8,639.16	9,000.00	360.84	95.99
100-00-53240-311-000	MACH/EQUIP - WAGES	1,083.31	18,056.96	35,000.00	16,943.04	51.59
100-00-53300-210-000	STREET CLEANING	0.00	4,750.00	10,000.00	5,250.00	47.50
100-00-53300-211-000	TOP DRESS/CRACK FILL	0.00	528.96	33,325.00	32,796.04	1.59
100-00-53300-215-000	GRANITE	0.00	0.00	5,000.00	5,000.00	0.00
100-00-53300-220-000	ICE CONTROL	0.00	2,421.56	5,000.00	2,578.44	48.43
100-00-53300-225-000	DUST CONTROL	2,083.70	2,083.70	1,900.00	-183.70	109.67
100-00-53300-230-000	CURB & GUTTER	0.00	0.00	1,000.00	1,000.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2023 July	2023 Actual 07/31/2023	2023 Budget	Budget Status	% of Budget
100-00-53300-309-000	STREET MAINT - WAGES	1,337.60	8,853.75	10,000.00	1,146.25	88.54
100-00-53300-312-000	STREET MAIN - SNOW/ICE - WAGES	0.00	21,570.39	20,700.00	-870.39	104.20
100-00-53300-330-000	STREET MAINT - C/G - WAGES	0.00	169.31	1,000.00	830.69	16.93
100-00-53412-000-000	TRAFFIC CONTROL	78.92	78.92	2,000.00	1,921.08	3.95
100-00-53412-313-000	TRAFFICE CONTROL - WAGES	0.00	122.16	3,500.00	3,377.84	3.49
100-00-53420-000-000	STREET LIGHTING	1,974.91	13,576.37	20,000.00	6,423.63	67.88
100-00-53420-314-000	STREET LIGHTING - WAGES	0.00	552.95	2,000.00	1,447.05	27.65
100-00-53430-000-000	SIDEWALKS	0.00	0.00	5,000.00	5,000.00	0.00
100-00-53430-314-000	SIDEWALKS - WAGES	0.00	2,948.28	3,000.00	51.72	98.28
100-00-53440-000-000	STORM SEWERS	3,892.00	3,892.00	2,000.00	-1,892.00	194.60
100-00-53440-315-000	STORM SEWERS - WAGES	557.33	2,304.10	7,000.00	4,695.90	32.92
100-00-53620-000-000	GARBAGE COLLECTION CONTRACT	4,700.22	28,223.19	57,000.00	28,776.81	49.51
100-00-53621-000-000	GARBAGE/COMPOST EXPENSES	0.00	0.00	7,500.00	7,500.00	0.00
100-00-53621-316-000	GARBAGE/COMPOST EXP - WAGES	493.20	3,538.20	6,000.00	2,461.80	58.97
100-00-53630-316-000	COMPOSTING - WAGES	0.00	256.12	2,000.00	1,743.88	12.81
100-00-53631-000-000	RECYCLING EXPENSES	2,426.68	14,571.37	29,000.00	14,428.63	50.25
100-00-53631-316-000	RECYCLING EXPENSES -WAGES	0.00	80.37	500.00	419.63	16.07
100-00-53640-000-000	WEED - TREE/BRUSH CONTROL	0.00	165.00	2,000.00	1,835.00	8.25
100-00-53640-316-000	WEED - TREE/BRUSH - WAGES	619.80	7,805.09	8,000.00	194.91	97.56
100-00-53641-316-000	WEED CONTROL - WAGES	1,087.95	1,357.73	2,000.00	642.27	67.89
PUBLIC WORKS		23,802.92	182,369.26	359,925.00	177,555.74	50.67
100-00-54910-000-000	CEMETERY	0.00	4,755.00	4,760.00	5.00	99.89
HEALTH & HUMAN SERVICES		0.00	4,755.00	4,760.00	5.00	99.89
100-00-55100-320-000	LIBRARY - WAGES	406.55	2,968.89	4,000.00	1,031.11	74.22
100-00-55200-270-000	PARK EXPENSES	1,492.88	4,632.16	4,000.00	-632.16	115.80
100-00-55200-285-000	BALL PARK	181.79	692.03	3,000.00	2,307.97	23.07
100-00-55200-321-000	PARK/REC - WAGES	5,285.76	18,219.35	30,000.00	11,780.65	60.73
CULTURAL, REC & EDUCATION		7,366.98	26,512.43	41,000.00	14,487.57	64.66
100-00-56300-000-000	PLANNING-GRANT WRITING	0.00	0.00	15,000.00	15,000.00	0.00
100-00-56700-000-000	ECONOMIC DEVELOPMENT	175.00	3,713.47	12,000.00	8,286.53	30.95
ECONOMIC ENVIRONMENT & DEVELOP		175.00	3,713.47	27,000.00	23,286.53	13.75
100-00-57330-350-000	STREET CONST - WAGES	293.64	1,656.80	0.00	-1,656.80	0.00
100-00-57460-000-000	PARKS-REC-CELEBRATIONS	0.00	6,412.00	0.00	-6,412.00	0.00
CAPITAL OUTLAY		293.64	8,068.80	0.00	-8,068.80	0.00
100-00-58100-000-000	PRINCIPAL	0.00	156,263.16	233,700.00	77,436.84	66.86
100-00-58200-000-000	INTEREST	0.00	23,511.86	50,600.00	27,088.14	46.47
DEBT SERVICE		0.00	179,775.02	284,300.00	104,524.98	63.23
100-00-59201-000-000	TRANSFER TO LIBRARY	67,576.00	67,576.00	67,576.00	0.00	100.00
100-00-59204-000-000	CONTINGENCY FUND	0.00	0.00	390.00	390.00	0.00
OTHER FINANCING USES		67,576.00	67,576.00	67,966.00	390.00	99.43

Fund: 100 - GENERAL FUND

Account Number	2023 July	2023 Actual 07/31/2023	2023 Budget	Budget Status	% of Budget
Total Expenses	184,774.31	1,028,130.49	1,623,192.00	595,061.51	63.34
Net Totals	-38,967.56	213,317.20	0.00	-213,317.20	

Fund: 110 - CAPITAL FUND

Account Number		2023 July	2023 Actual 07/31/2023	2023 Budget	Budget Status	% of Budget
110-00-49100-000-000	NOTES/DEBT PROCEEDS	0.00	0.00	510,100.00	-510,100.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	510,100.00	-510,100.00	0.00
Total Revenues		0.00	0.00	510,100.00	-510,100.00	0.00

Fund: 110 - CAPITAL FUND

Account Number		2023 July	2023 Actual 07/31/2023	2023 Budget	Budget Status	% of Budget
110-00-57160-017-000	CODIFY ORDINANCES	0.00	0.00	2,000.00	2,000.00	0.00
110-00-57320-000-000	MACHINERY/EQUIPMENT	0.00	63,891.00	60,000.00	-3,891.00	106.49
110-00-57330-000-000	STREET CONSTRUCTION	0.00	0.00	160,000.00	160,000.00	0.00
110-00-57330-301-000	COMMUNITY DRIVE	1,532.00	-13,690.62	0.00	13,690.62	0.00
110-00-57330-302-000	N 2ND STREET	2,132.38	-42,337.87	0.00	42,337.87	0.00
110-00-57330-350-000	STREET CONSTRUCTION-WAGES	92,783.32	92,783.32	0.00	-92,783.32	0.00
110-00-57460-000-000	PARKS-REC-CELEBRATIONS	585.50	19,693.10	26,100.00	6,406.90	75.45
110-00-57600-000-000	SHOP	56,180.00	141,905.00	262,000.00	120,095.00	54.16
CAPITAL OUTLAY		153,213.20	262,243.93	510,100.00	247,856.07	51.41
Total Expenses		153,213.20	262,243.93	510,100.00	247,856.07	51.41
Net Totals		-153,213.20	-262,243.93	0.00	262,243.93	

Fund: 120 - TIF DISTRICT #3

Account Number		2023 July	2023 Actual 07/31/2023	2023 Budget	Budget Status	% of Budget
120-00-41120-000-000	TAX INCREMENT REVENUE	0.00	444.99	0.00	444.99	0.00
TAXES		0.00	444.99	0.00	444.99	0.00
120-00-48100-000-000	INTEREST	384.77	2,589.51	0.00	2,589.51	0.00
MISCELLANEOUS REVENUES		384.77	2,589.51	0.00	2,589.51	0.00
Total Revenues		384.77	3,034.50	0.00	3,034.50	0.00

Fund: 120 - TIF DISTRICT #3

Account Number		2023 July	2023 Actual 07/31/2023	2023 Budget	Budget Status	% of Budget
120-00-51901-000-000	ADMINISTRATIVE EXPENSES	0.00	300.00	0.00	-300.00	0.00
GENERAL GOVERNMENT		0.00	300.00	0.00	-300.00	0.00
Total Expenses		0.00	300.00	0.00	-300.00	0.00
Net Totals		384.77	2,734.50	0.00	-2,734.50	

Fund: 200 - WATER DEPARTMENT

Account Number		2023 July	2023 Actual 07/31/2023	2023 Budget	Budget Status	% of Budget
200-00-46411-000-461	SALES OF WATER TO CUSTOMERS	25,774.77	149,382.67	300,000.00	-150,617.33	49.79
200-00-46411-000-462	SALES OF WATER TO CUSTOMERS	707.10	4,723.80	10,000.00	-5,276.20	47.24
200-00-46411-000-463	SALES OF WATER TO CUSTOMERS	9,462.00	66,234.00	110,000.00	-43,766.00	60.21
200-00-46412-000-470	OTHER OPERATING REVENUES	153.02	1,017.50	1,500.00	-482.50	67.83
200-00-46412-000-474	OTHER OPERATING REVENUES	1,300.00	8,391.65	20,000.00	-11,608.35	41.96
200-00-46413-000-419	INTEREST INCOME	627.47	5,645.04	3,000.00	2,645.04	188.17
200-00-46413-000-421	MISCELLANEOUS	0.00	3,203.25	0.00	3,203.25	0.00
200-00-46413-000-475	FROM PREVIOUS YR BUDGET	0.00	0.00	20,000.00	-20,000.00	0.00
PUBLIC CHARGES FOR SERVICES		38,024.36	238,597.91	464,500.00	-225,902.09	51.37
200-00-49100-000-000	NOTES/DEBT PROCEEDS	0.00	0.00	680,000.00	-680,000.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	680,000.00	-680,000.00	0.00
Total Revenues		38,024.36	238,597.91	1,144,500.00	-905,902.09	20.85

Fund: 200 - WATER DEPARTMENT

Account Number		2023 July	2023 Actual 07/31/2023	2023 Budget	Budget Status	% of Budget
200-00-53520-000-620	GENERAL SALARIES	6,117.73	39,400.49	77,000.00	37,599.51	51.17
200-00-53520-000-621	ADMIN SALARIES	1,119.51	6,120.31	13,000.00	6,879.69	47.08
200-00-53520-000-622	POWER FOR PUMPING	323.20	10,649.62	16,000.00	5,350.38	66.56
200-00-53520-000-623	SUPPLIES & EXPENSE	903.08	3,235.04	6,000.00	2,764.96	53.92
200-00-53520-000-624	CROSS CONNECTION INSPECTIONS	0.00	1,270.00	3,200.00	1,930.00	39.69
200-00-53520-000-626	GAS HEAT	0.00	935.05	1,200.00	264.95	77.92
200-00-53520-000-636	COMPUTER EXPENSES	0.00	3,212.50	2,000.00	-1,212.50	160.63
200-00-53520-000-637	AUDIT EXPENSES	1,481.25	5,400.00	6,000.00	600.00	90.00
200-00-53520-000-831	MAINT WATER PLANT	0.00	0.00	1,000.00	1,000.00	0.00
200-00-53520-000-832	MAINT/REPAIR WELLS	0.00	132.56	7,000.00	6,867.44	1.89
200-00-53520-000-833	MAINT-WATER SYSTEM	0.00	4,869.13	2,000.00	-2,869.13	243.46
200-00-53530-000-631	CHEMICALS - TREATMENT	393.95	2,388.12	10,000.00	7,611.88	23.88
200-00-53540-000-650	MAINT - WATER TOWERS	0.00	3,600.00	1,800.00	-1,800.00	200.00
200-00-53580-000-408	TAXES (SS)	553.65	3,482.34	6,000.00	2,517.66	58.04
200-00-53580-000-409	UTILITY TAXES	0.00	0.00	120,000.00	120,000.00	0.00
200-00-53580-000-681	OFFICE SUPPLIES & EXP	0.00	1,263.71	2,200.00	936.29	57.44
200-00-53580-000-684	INSURANCE EXPENSE	0.00	10,583.94	10,000.00	-583.94	105.84
200-00-53580-000-686	BENEFITS - IRA/INS	2,494.72	16,740.34	42,000.00	25,259.66	39.86
200-00-53580-000-688	REG COMMISSION (PSC)	0.00	0.00	1,000.00	1,000.00	0.00
200-00-53580-016-682	OUTSIDE LAB TESTING	28.00	928.00	7,000.00	6,072.00	13.26
200-00-53580-203-686	SCHOOLING EXP	170.00	1,312.70	2,000.00	687.30	65.64
PUBLIC WORKS		13,585.09	115,523.85	336,400.00	220,876.15	34.34
200-00-57500-000-314	WELLS & SPRINGS	0.00	0.00	30,000.00	30,000.00	0.00
200-00-57500-000-343	WATERMAIN REPLACE	116,179.31	574,159.09	680,000.00	105,840.91	84.44
200-00-57500-000-380	WATER METERS	0.00	1,305.55	9,000.00	7,694.45	14.51
CAPITAL OUTLAY		116,179.31	575,464.64	719,000.00	143,535.36	80.04
200-00-58100-000-100	PRINCIPAL - RD BOND ISSUE	0.00	0.00	21,000.00	21,000.00	0.00
200-00-58100-000-200	PRINCIPAL - CWF	0.00	0.00	53,271.00	53,271.00	0.00
200-00-58200-000-100	INTEREST-RD BOND ISSUE	0.00	499.89	2,030.00	1,530.11	24.63
200-00-58200-000-200	INTEREST - CWF	0.00	3,995.45	7,697.00	3,701.55	51.91
DEBT SERVICE		0.00	4,495.34	83,998.00	79,502.66	5.35
200-00-59204-000-000	CONTINGENCY FUND	0.00	0.00	5,102.00	5,102.00	0.00
OTHER FINANCING USES		0.00	0.00	5,102.00	5,102.00	0.00
Total Expenses		129,764.40	695,483.83	1,144,500.00	449,016.17	60.77
Net Totals		-91,740.04	-456,885.92	0.00	456,885.92	

Fund: 250 - REV.LOAN FUND

Account Number		2023 July	2023 Actual 07/31/2023	2023 Budget	Budget Status	% of Budget
250-00-48100-000-000	INTEREST	0.00	109.79	0.00	109.79	0.00
MISCELLANEOUS REVENUES		0.00	109.79	0.00	109.79	0.00
Total Revenues		0.00	109.79	0.00	109.79	0.00

Fund: 250 - REV.LOAN FUND

Account Number		2023 July	2023 Actual 07/31/2023	2023 Budget	Budget Status	% of Budget
250-00-56601-000-000	R.L.F. HOUSING ADM.EXPENSES	0.00	36,861.28	0.00	-36,861.28	0.00
ECONOMIC ENVIRONMENT & DEVELOP		0.00	36,861.28	0.00	-36,861.28	0.00
Total Expenses		0.00	36,861.28	0.00	-36,861.28	0.00
Net Totals		0.00	-36,751.49	0.00	36,751.49	

Fund: 300 - SEWER DEPARTMENT

Account Number		2023 July	2023 Actual 07/31/2023	2023 Budget	Budget Status	% of Budget
300-00-46411-070-602	SALES OF WATER TO CUSTOMERS	40,493.18	229,895.77	458,000.00	-228,104.23	50.20
300-00-46412-000-632	OTHER OPERATING REVENUES	857.76	5,722.41	7,000.00	-1,277.59	81.75
300-00-46412-000-635	SEPTIC HAULING DUMPING	0.00	2,221.32	8,000.00	-5,778.68	27.77
300-00-46413-000-419	INCOME ACCOUNTS	819.74	5,393.53	7,000.00	-1,606.47	77.05
PUBLIC CHARGES FOR SERVICES		42,170.68	243,233.03	480,000.00	-236,766.97	50.67
Total Revenues		42,170.68	243,233.03	480,000.00	-236,766.97	50.67

Fund: 300 - SEWER DEPARTMENT

Account Number		2023 July	2023 Actual 07/31/2023	2023 Budget	Budget Status	% of Budget
300-00-53520-000-819	GAS HEAT	0.00	4,442.71	5,000.00	557.29	88.85
300-00-53520-000-820	ELECTRICAL POWER	4,391.06	22,514.51	36,000.00	13,485.49	62.54
300-00-53520-000-821	LAB ANALYSIS EXPENSE	1,924.97	5,655.35	12,000.00	6,344.65	47.13
300-00-53520-000-822	OPER SUPPLIES & EXP	465.92	4,482.02	7,000.00	2,517.98	64.03
300-00-53520-000-825	MAINT PLANT EQUIP	0.00	791.51	2,500.00	1,708.49	31.66
300-00-53520-000-828	ADMIN SALARIES	1,119.51	6,120.31	14,000.00	7,879.69	43.72
300-00-53520-000-829	GENERAL SALARIES	4,891.46	36,017.58	76,000.00	39,982.42	47.39
300-00-53520-000-833	MAINT-COLLECTION SYS	4,375.05	6,076.10	15,000.00	8,923.90	40.51
300-00-53520-000-835	MAINT-PLANT & GROUND	0.00	4,072.38	5,000.00	927.62	81.45
300-00-53530-000-818	CHEMICALS - TREATMENT EXP	2,150.18	12,568.55	18,000.00	5,431.45	69.83
300-00-53580-000-408	TAXES (SS)	459.84	3,223.54	6,800.00	3,576.46	47.41
300-00-53580-000-823	TRANSPORT-SLUDGE TRUCK	0.00	0.00	25,000.00	25,000.00	0.00
300-00-53580-000-830	OFFICE SUPPLIES/EXPENSE	0.00	720.00	2,000.00	1,280.00	36.00
300-00-53580-000-836	COMPUTER EXPENSES	0.00	1,012.50	3,000.00	1,987.50	33.75
300-00-53580-000-837	AUDIT EXPENSES	1,481.25	5,400.00	5,000.00	-400.00	108.00
300-00-53580-000-884	INSURANCE PREMIUMS	0.00	15,441.22	14,500.00	-941.22	106.49
300-00-53580-000-886	PENSIONS/BENEFITS	2,072.02	15,606.51	35,000.00	19,393.49	44.59
300-00-53580-016-682	OUTSIDE LAB TESTING	579.00	2,228.00	7,000.00	4,772.00	31.83
300-00-53580-017-682	ENGINEERING	0.00	437.50	0.00	-437.50	0.00
300-00-53580-022-832	ENV STANDARDS/FEES	0.00	2,374.75	3,200.00	825.25	74.21
300-00-53580-080-833	DUMPSTER SERVICE	143.18	903.45	1,400.00	496.55	64.53
300-00-53580-203-832	SCHOOLING EXPENSE	90.00	190.00	1,500.00	1,310.00	12.67
300-00-53610-000-403	DEPRECIATION EXPENSE	0.00	0.00	100,000.00	100,000.00	0.00
PUBLIC WORKS		24,143.44	150,278.49	394,900.00	244,621.51	38.05
300-00-57500-000-300	EQUIPMENT	0.00	16,888.88	75,000.00	58,111.12	22.52
CAPITAL OUTLAY		0.00	16,888.88	75,000.00	58,111.12	22.52
300-00-59204-000-000	CONTINGENCY FUND	0.00	0.00	10,100.00	10,100.00	0.00
OTHER FINANCING USES		0.00	0.00	10,100.00	10,100.00	0.00
Total Expenses		24,143.44	167,167.37	480,000.00	312,832.63	34.83
Net Totals		18,027.24	76,065.66	0.00	-76,065.66	

TOTAL EXPENDITURES FROM FUND #100 - GENERAL FUND = $ 78,375.44

TOTAL EXPENDITURES FROM FUND #110 – CAPITAL FUND = $ 4,657.00

TOTAL EXPENDITURES FROM FUND #200 - WATER FUND = $ 41,054.40

TOTAL EXPENDITURES FROM FUND #300 - SEWER FUND = $ 27,867.40

TOTAL NET PAYROLL = $ 24,407.28

GENERAL FUND CHECKING ACCOUNT ALL Checks

Posted From: 7/12/2023 From Account:
Thru: 8/01/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
18990	7/12/2023	MARATHON CHEESE CHEESE FOR PARADE	175.00
18991	7/20/2023	BOLSTER HARDWARE PARKS/TRAFFIC/SHOP SUPPLIES	570.99
18992	7/20/2023	PROVISION PARTNERS FUEL	1,696.81
18993	7/20/2023	FIRE & SAFETY EQUIPMENT IV,INC. FIRE EXT SERVICE	296.90
18994	7/20/2023	WOLFGRAM, GAMOKE & HUTCHINSON S.C. LEGAL	594.00
18995	7/20/2023	TP PRINTING CO INC PUBLISHING	376.15
18996	7/20/2023	COLBY POSTMASTER ANNUAL BOX RENT	94.00
18997	7/20/2023	CLARK ELECTRIC COOPERATIVE STREET LIGHTS	314.88
18998	7/20/2023	BAUMGARTNERS LUMBER & MATERIALS MEMORIAL STONES FOR TREE DONATIONS	150.00
18999	7/20/2023	WM COPRORATE SERVICES INC REFUSE/RECYCLING	7,126.90
19000	7/20/2023	STAPLES BUSINESS ADVANTAGE ENVELOPES	105.31
19001	7/20/2023	ZB DESIGNS HANGING BASKET SIGNS	30.38
19002	7/20/2023	FRONTIER PHONE/INTERNET SHOP	177.53
19003	7/20/2023	CENTRAL FIRE & EMS DISTRICT 2% DUES	4,666.43
19004	7/20/2023	UNIFIRST CORPORATION MATS/UNIFORMS	302.07
19005	7/20/2023	XCEL ENERGY ELECTRIC POWER	2,349.09
19006	7/20/2023	WISCONSIN MUNICIPAL CLERKS ASSOC (WMCA) GURTNER - ANNUAL CONFERENCE	210.00
19007	7/20/2023	COLBY POSTMASTER STAMPS	1,374.00
19008	8/01/2023	MSA PROFESSIONAL SERVICES, INC N 2ND ST/COMMUNTIY DR	4,052.00

GENERAL FUND CHECKING ACCOUNT ALL Checks

Posted From: 7/12/2023 From Account:
Thru: 8/01/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
19009	8/01/2023	KURT KALEPP EXCAVATING LLC R & R CROSSING	605.00
19010	8/01/2023	CARDMEMBER SERVICE MOTOROLA BATTERY	23.09
19011	8/01/2023	CHEROKEE GARAGE INC MOWER BLADE	158.44
19012	8/01/2023	RIESTERER & SCHNELL INC REPAIRS #13	112.08
19013	8/01/2023	HORST DISTRIBUTING INC TINE SEGMENT	452.87
19014	8/01/2023	CARDMEMBER SERVICE TRASH BAGS	48.52
19015	8/01/2023	FASTENAL COMPANY SHOP SUPPLIES	37.47
19016	8/01/2023	COUNTY MATERIALS CORPORATION STORM SEWER RINGS	760.00
19017	8/01/2023	WE ENERGIES GAS HEAT	34.22
19018	8/01/2023	SECURITY HEALTH PLAN SEPTEMBER PREMIUM	12,293.78
19019	8/01/2023	CARDMEMBER SERVICE GOOGLE EMAIL	21.00
19020	8/01/2023	SCHOOL DISTRICT OF COLBY JUNE MOBILE TAX	330.70
19021	8/01/2023	DELTA DENTAL OF WISCONSIN SEPTEMBER PREMIUM	846.58
19022	8/01/2023	COLBY WATER DEPARTMENT - HYDRANT RENT AUGUST HYDRANT RENT	9,462.00
19023	8/01/2023	COLBY ABBOTSFORD POLICE COMMISSION AUGUST BUDGET	33,184.25
		Grand Total	83,032.44

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WATER FUND CHECKING ALL Checks

Posted From: 7/12/2023 From Account:
Thru: 8/01/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
7774	7/20/2023	WRWA SMITH/SCHAEFER EXPO	170.00
7775	7/20/2023	CLARK ELECTRIC COOPERATIVE POWER FOR PUMPING	323.20
7776	7/20/2023	WISCONSIN STATE LAB OF HYGIENE FLUORIDE TESTING	28.00
7777	7/20/2023	FRONTIER PHONE BILLS	177.18
7778	7/20/2023	FIRE & SAFETY EQUIPMENT IV,INC. FIRE EXT SERVICE	73.70
7779	7/20/2023	BOLSTER HARDWARE SUPPLIES	34.62
7780	8/01/2023	AYRES ASSOCIATES WATERMAIN REPLACEMENT	12,905.33
7781	8/01/2023	MULCAHY/SHAW WATER INC SENSOR #12 WELL	1,440.30
7782	8/01/2023	CORE & MAIN LP HYDRANT PARTS	254.57
7783	8/01/2023	USA BLUE BOOK GATE VALVE	301.45
7784	8/01/2023	DIGGERS HOTLINE LOCATES PREPAYMENT	157.60
7785	8/01/2023	COLBY POSTMASTER 12 $28.75 STAMPS	345.00
7786	8/01/2023	WE ENERGIES GAS HEAT	17.38
7787	8/01/2023	COLBY GENERAL FUND-UTILITY TAX AUGUST UTILITY TAX	10,000.00
7788	8/01/2023	COLBY GENERAL FUND PAYROLL FOR JULY	14,826.07
		Grand Total	41,054.40

SEWER FUND CHECKING ALL Checks

Posted From: 7/12/2023 From Account:
Thru: 8/01/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
8398	7/20/2023	NCL OF WISCONSIN, INC. LAB SUPPLIES	1,145.26
8399	7/20/2023	XCEL ENERGY ELECTRIC POWER	4,391.06
8400	7/20/2023	UNIFIRST CORPORATION MATS	44.08
8401	7/20/2023	CARDMEMBER SERVICE LIEDERS/HIGLEY TRAINING	90.00
8402	7/20/2023	HOOVER HYDRAULICS JAW COUPLER	32.73
8403	7/20/2023	WM COPRORATE SERVICES INC DUMPSTER	143.18
8404	7/20/2023	COMMERCIAL TESTING LABORATORY INC LAB TESTING	579.00
8405	7/20/2023	FIRE & SAFETY EQUIPMENT IV,INC. FIRE EXT SERVICE	144.75
8406	7/20/2023	BOLSTER HARDWARE SUPPLIES	76.96
8407	8/01/2023	CRANE ENGINEERING SALES, INC PUMP PARTS/MIXER CONTROL	2,794.78
8408	8/01/2023	HAWKINS INC FERRIC CHLORIDE	1,907.81
8409	8/01/2023	DIGGERS HOTLINE LOCATE PREPAYMENT	157.60
8410	8/01/2023	GRAINGER BULB	55.88
8411	8/01/2023	WE ENERGIES GAS HEAT	40.49
8412	8/01/2023	NICOLET NATIONAL BANK REPLACE EQUIP CD	5,233.00
8413	8/01/2023	COLBY GENERAL FUND JULY PAYROLL	11,030.82
		Grand Total	27,867.40

Check Date From: 7/01/2023 From Dept: 100 Old Dept. 10
Thru: 7/31/2023 Thru Dept: 100 Old Dept. 10

Number of Employees: 12

Earnings:			
Regular Pay	30,781.24	1,188.75	Hours
Overtime Pay	1,971.17	48.00	Hours
WEEKEND	585.00		
	33,337.41		

Withholdings:	
Federal	2,117.87
Social Security	1,950.26
Medicare	456.09
Wisconsin	1,164.59
AFLAC PAYMENT	0.00
AFLAC PYMT - 2	0.00
DEFFERED COMP	40.00
GLOBE/LIBERTY	204.30
HEALTH INS.	1,677.32
NS DEFFERED COM	100.00
WRS CONTRIB	2,149.36
	9,859.79

Net Pay *23,477.62*

Flexible Time Off:	Begin	Earned	Used	End Result
Comp. Hours	48.91	1.50	0.00	50.41
Holiday	0.00	56.00	-56.00	0.00
Sick Hours	5,189.75	0.00	-28.25	5,161.50
Vacation Hours	929.50	0.00	-208.00	721.50
	6,168.16	57.50	-292.25	5,933.41

Check Date From: 7/01/2023 From Dept: 200 COUNCIL
Thru: 7/31/2023 Thru Dept: 200 COUNCIL

Number of Employees:	19		
Earnings:			
Regular Pay	550.00	0.00	Hours
Overtime Pay	500.00	0.00	Hours

	1,050.00		
Withholdings:			
Federal	40.00		
Social Security	65.10		
Medicare	15.24		
Wisconsin	0.00		
GIFTS	0.00		

	120.34		
Net Pay	*929.66*		

Flexible Time Off:	Begin	Earned	Used	End Result

Colby/Abbotsford Police Commission Meeting
July 10, 2023
6:30 P.M.

The Colby/Abbotsford Police Commission (CAPC) meeting was called to order by President Todd Schmidt at 6:30 p.m. at the Colby/Abbotsford Police Department (CAPD). Members present were: Todd Schmidt, Randy Hesgard, Roger Weideman and Dan Hederer. Mason Rachu and Sarah Diedrich were absent. Also present were Lieutenant Alex Bowman, K-9 Officer Jim Wagner and Neal Hogden of the Tribune-Phonograph. Police Chief Jason Bauer was not in attendance due to illness.

Comments from the Public: There were no comments from the public. A photo was taken of Hederer, president of the Range Boys Gun Club, presenting a $500.00 check to the K-9 Fund to Officer Wagner with K-9 Dodge. Schmidt said he was going to work with city officials to develop various scenarios for financial contributions by each municipality for consideration at the August CAPC meeting.

Minutes from the June 12, 2023 Meeting: Motion was made by Hederer, seconded by Hesgard to approve the minutes from the June 12, 2023 meeting as presented. Motion carried with a voice vote.

Expenditures: Motion was made by Hederer, seconded by Weideman to approve June expenditures as presented in the amount of $19,457.47. The metal plate fund report will be discussed at the August meeting. Motion carried with a voice vote.

Chief's Report: Lieutenant Bowman said the K-9 was deployed once in July resulting in one arrest. He said the K-9 squad car had been out of service for two weeks due to repairs. The new K-9 squad car will be available in approximately three months. K-9 Officer Wagner is now certified as an EVOC trainer. Bowman said the CORE Technology reporting system, which includes GPS mapping, will be available in squad cars at the end of July. He said the system combines multiple applications into one program. He said the system was funded by the Clark County Sheriff's Department and is available for all police departments in the county to use. The software will require a dedicated server. Bowman said there was nothing significant in the monthly CAPD activity report. He said all officers have been performing well. Totals for June and July will be reviewed at the August meeting. Bowman reported on a recent major drug bust that was conducted safely. He explained how the case was developed over three or four months. Two locations were tied together. Search warrants were executed and significant amounts of fentanyl, methamphetamine, cocaine, marijuana, drug paraphernalia, cash and illegal firearms were confiscated. A total of 19 charges were filed in the two drug busts, which Bowman said would become federal cases.

Meeting Date for August, 2023: The next CAPC meeting will be held at 6:30 p.m. on Monday, August 14, 2023, at the Colby-Abbotsford Police Department.

Meeting Adjournment: Motion was made by Hederer, seconded by Hesgard to adjourn the meeting at 6:52 pm. Motion carried with a voice vote.

POLICE CHECKING NOW ALL Checks

Posted From: 6/09/2023 From Account:
Thru: 7/07/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
14001	7/07/2023	BBD SPORTS SHOP K9 FOOD	49.99
14002	7/07/2023	BOLSTER HARDWARE, LLC SUPPLIES	68.47
14003	7/07/2023	CELL COM PHONE, AIR CARDS	367.56
14004	7/07/2023	CITY OF ABBOTSFORD WATER	230.96
14005	7/07/2023	COLBY ABBOTSFORD PROFESSIONAL POLICE UNION DUES	252.00
14006	7/07/2023	COMPLETE OFFICE OF WISCONSIN OFFICE SUPPLIES	225.35
14007	7/07/2023	COMPUTER TR INC. COMPUTER MAINTENANCE AND REPAIR	1,410.35
14008	7/07/2023	DELTA DENTAL OF WISCONSIN DENTAL PREMIUM	643.37
14009	7/07/2023	EO JOHNSON COMPANY COPIER SUPPLIES	2,082.50
14010	7/07/2023	GLOBE LIFE DISABILITY INSURANCE PREMIUM	647.18
14011	7/07/2023	KAUFFMAN AUTO SERVICE SQUAD MAINTENANCE	2,865.02
14012	7/07/2023	KWIK TRIP INC FUEL	247.98
14013	7/07/2023	NICOLET NATIONAL BANK CREDIT CARD	1,352.19
14014	7/07/2023	SECURITY HEALTH PLAN JULY 2023 PREMIUM	8,258.78
14015	7/07/2023	STEINMAN'S BED & BISCUIT K9 KENNEL BOARDING	154.00
14016	7/07/2023	UNITED STATES TREASURY IRS 720 FORM	21.00
14017	7/07/2023	URBINA, ALEJANDRO TRANSLATION	60.00
14018	7/07/2023	WEICH, JESSICA MILEAGE REIMBURSEMENT	251.52
14019	7/07/2023	WI DEPT OF JUSTICE-TIME TIME ACCESS	269.25

POLICE CHECKING NOW ALL Checks

Posted From: 6/09/2023 From Account:
Thru: 7/07/2023 Thru Account:

Check Nbr	Check Date	Payee		Amount
			Grand Total	19,457.47

POLICE ACH DISBURSEMENTS

DATE	VENDOR	EXPENSE ACCT	EXPENSE	AMOUNT
6/30/2023	BP FUEL	500-00-51002-000-000	FUEL	2014.96
6/30/2023	WE ENERGIES	500-00-51003-001-000	HEAT	24.59
6/30/2023	XCEL ENERGY	500-00-51003-002-000	ELECTRIC	560.65

CENTRAL FIRE & EMS CHECKING ALL Checks

Posted From: 6/15/2023 From Account:
Thru: 7/18/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
8192	6/19/2023	COLBY CHRYSLER CENTER TIRES	541.70
8193	6/19/2023	KWIK TRIP FUEL	2,325.09
8194	6/19/2023	MACQUEEN EMERGENCY REPAIR SCBA BOTTLES RESCUE 31	6,518.51
8195	6/19/2023	MEDFORD MOTORS, INC MED 31	325.00
8196	6/19/2023	ODP BUSINESS SOLUTIONS, LLC TOWELS, CLEANER, TRASH BAGS, SOAP	274.02
8197	6/19/2023	POSTMASTER ROLL OF FOREVER STAMPS	63.00
8198	6/19/2023	RIVER COUNTRY CO-OP FUEL	140.32
8199	6/19/2023	XCEL ENERGY ELECTRICITY	248.08
8200	6/30/2023	CITY OF COLBY SECRETARIAL CHARGE	500.00
8201	6/30/2023	COLBY WATER DEPARTMENT WATER	148.34
8202	6/30/2023	EMERGENCY MEDICAL PRODUCTS INC MED SUPPLIES	560.14
8203	6/30/2023	MACGILLIS AGENCY INC. 2023 RAM 1500	147.00
8204	6/30/2023	S&R TRUCK, INC VALVE REPAIR	441.23
8205	6/30/2023	WE ENERGIES HEAT	96.42
8206	6/30/2023	XCEL ENERGY ELECTRICITY	153.61
8208	7/06/2023	AUTO WASH SUPPLIES CO PRESSURE WASHER STATION 2	157.80
8209	7/06/2023	BOLSTER HARDWARE, LLC CLEANING SUPPLIES	24.95
8210	7/06/2023	CARDMEMBER SERVICE ELAN CREDIT CARD	2,250.73
8211	7/06/2023	CHARTER COMMUNICATIONS PHONE AND INTERNET	497.31

CENTRAL FIRE & EMS CHECKING ALL Checks

Posted From: 6/15/2023 From Account:
Thru: 7/18/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
8212	7/06/2023	CITY OF ABBOTSFORD WATER	140.28
8213	7/06/2023	EMERGENCY SERVICES MARKETING CORP, INC I AM RESPONDING	660.00
8214	7/06/2023	FIRE & SAFETY EQUIPMENT IV INC EXTINGUISHER RECHARGE	483.60
8215	7/06/2023	TENSTARR AUTOBODY AND DETAIL FLOOR SQUEEGEES	92.00
8216	7/06/2023	XCEL ENERGY ELECTRICITY	549.40
8217	7/18/2023	CARQUEST AUTO PARTS STORES WIPER MOTOR	99.17
8218	7/18/2023	COLBY CHRYSLER CENTER COMMAND CAR	218.80
8219	7/18/2023	FIRE SAFETY USA TURN OUT GEAR	15,145.00
8220	7/18/2023	KWIK TRIP FUEL	2,019.47
8221	7/18/2023	MID STATE TRUCK SERVICE AIR CONDITIONING MED 22	4,167.61
8222	7/18/2023	MILLER'S SERVICES LLC STATION #2 TENDER BLOWER MOWER	140.00
8223	7/18/2023	O'REILLY FIRST CALL BATTERY AND PARTS	200.09
8224	7/18/2023	PROVISION PARTNERS GREASE FOR TRUCKS	61.81
8225	7/18/2023	RIVER COUNTRY CO-OP FUEL	84.62
8226	7/18/2023	STRYKER SALES CORPORATION MED SUPPLIES	312.28
8227	7/18/2023	TP PRINTING LETTERHEAD AND ENVELOPES	309.08
8228	7/18/2023	VILLAGE OF DORCHESTER WATER	156.52
8229	7/18/2023	WINDSHIELD WIZARD, LLC STONE CHIP REPAIR	55.00
8230	7/18/2023	XCEL ENERGY ELECTRIC	207.67

RESOLUTION 5-2023

PUBLIC PARTICIPATION PROCEDURES FOR THE UPDATE OF THE CITY OF COLBY COMPREHENSIVE PLAN

WHEREAS, the City of Colby has decided to update its comprehensive plan under the authority and procedures of §62.23 (3) and §66.1001, Wisconsin Statutes; and

WHEREAS, §66.1001 (4) (a), Wisconsin Statutes, requires that the governing body of the local governmental unit adopt written procedures designed to foster public participation at every stage of comprehensive plan preparation, and that such written procedures provide for wide distribution of proposed, alternative or amended comprehensive elements, an opportunity for the public to submit written comments on the comprehensive plan, and a process for the local governing body to respond to such comments; and

WHEREAS, the City Council of the City of Colby has designated a plan commission for the purposes defined in §62.23 (1), (2), (4) and (5), Wisconsin Statutes; and

WHEREAS, the City of Colby Plan Commission has reviewed and recommended approval of the following *Public Participation Procedures for the City of Colby Comprehensive Plan Update*; and

WHEREAS, the agreement between the City of Colby and its hired planning consultants is consistent with and furthers the mechanisms identified within the *Public Participation Procedures for the City of Colby Comprehensive Plan Update* to foster public participation, ensure wide distribution of draft plan materials, and provide opportunities for written comments on draft plan materials; and

WHEREAS, the City of Colby believes that regular, meaningful public involvement in the plan development process is important to assure that the resulting plan meets the wishes and expectations of the public.

NOW, THEREFORE BE IT RESOLVED, that the City Council of the City of Colby hereby ordain and resolve as follows: to approve the written procedures included in *Public Participation Procedures for the City of Colby Comprehensive Plan Update* as its public participation procedures meeting the requirements of §66.1001 (4) (a), Wisconsin Statutes.

Dated this 1st day of __August_, 2023.

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Public Participation Procedures for the City of Colby Comprehensive Plan Update

INTRODUCTION

§66.1001 (4) (a), Wisconsin Statutes, requires that the governing body of the local governmental unit adopt written procedures designed to foster public participation, including open discussion, communication programs, information services and public meetings for which advance notice has been provided, at every stage of comprehensive plan preparation, and that such written procedures provide for wide distribution of proposed, alternative or amended comprehensive elements, an opportunity for the public to submit written comments on the comprehensive plan, and a process for the local governing body to respond to such comments.

The City of Colby City Council recognizes the need for an open and active public participation process to foster a strong community commitment to the development and implementation of a comprehensive plan to guide the community's future growth and development. To ensure that the public has an opportunity to be involved in every stage of the update of the Comprehensive Plan, the City identifies the following actions to promote an active public involvement process that provides complete information, timely public notice, full public access to key decisions, and supports early and continuing involvement of the public in developing the plan.

PUBLIC PARTICIPATION PROCEDURES

- The City has a duly appointed Plan Commission pursuant with §66.23 (1) and/or §60.62 (4), Wisconsin Statutes.

- All meetings of the governing body of the local governmental unit (City Council) and Plan Commission are open to the public and are officially posted to notify the public as required by law. Opportunities for public comment will be provided during the Commission meetings.

- To obtain additional public input, the plan update process will include a web-based community opinion survey.

- Prior to the required public hearing, the governmental units of adjacent or overlapping jurisdiction will be notified of the community's undertaking of the preparation of the Comprehensive Plan and their input sought on intergovernmental issues concerning land use, municipal boundaries, and service provision.

- Prior to the public hearing, draft copies of the Comprehensive Plan will be available at City Hall, on the City website, and at the Colby Community Library during regular hours for the public to review.

- A joint Plan Commission and City Council Public Hearing will be conducted on the recommended Comprehensive Plan prior to Plan Commission recommendation and the governing body enacting the plan by ordinance. The Public Hearing will be preceded by Class 1 notice under Chapter 985, Wisconsin Statutes, published at least 30 days before the hearing is held. Additional notice will be provided to non-metallic mining interests pursuant to §66.1001 (4) (e), Wisconsin Statutes. The public is invited to comment and submit written comments.

- The City Council will consider and respond to written comments regarding the plan before enacting it by ordinance.

- The adopted comprehensive plan will be distributed to:
  1. Every governmental body that is located in whole or in part within the boundaries of the local governmental unit.
  2. The clerk of every local governmental unit that is adjacent to the local governmental unit which is the subject of the plan.
  3. The Wisconsin Department of Administration on behalf of the Wisconsin Land Board
  5. The West Central Wisconsin Regional Planning Commission.
  6. The Colby Community Library.

- The City Plan Commission, with City Council approval, may implement additional public participation activities as deemed appropriate, practicable, and needed.