

## Public Works Committee

September 18<sup>th</sup>, 2024

5:30 PM

The meeting was called to order at 5:30 PM by Chairperson Dan Hederer. Roll Call: Hederer, Baumgartner, and Lindeman. Also present were Mayor Schmidt, DPW Higley, and Deputy Clerk Weber.

**Public Comment:** None

**2025 Budget:** DPW Higley went over all the reoccurring annual budget items listing off the amount that is planned to be budgeted for each in 2025. Wish List – crack/chip seal, N 4<sup>th</sup> Street, N 5<sup>th</sup> Street, and West Carol Street between 4<sup>th</sup> and 5<sup>th</sup> Street (\$45,000), tractor backhoe (\$150,000, without a trade in, 10 years), finish mower (\$6,000), mill off S 3<sup>rd</sup> Street from Clark Street to Broadway Street (\$78,000), seal fire hall (\$1,760), south parking lot by cafe (\$950), north parking lot by cafe (\$1,050), engineering for East Street (\$154,500), new tool box (\$3,000). DPW Higley stated that the funds to purchase his wish list items, if approved, would need to be borrowed. Hederer suggested putting the milling of S 3<sup>rd</sup> Street on hold until 2026. Decision was made by the committee to move the cost to seal the fire hall (\$1,760), south parking lot by café (\$950), and north parking lot by café (\$1,050) into off street parking lots in the general budget.

**Adjourn:** Motion was made by Baumgartner, seconded by Lindeman to adjourn at 5:58 PM. Motion carried with a voice vote.

Callie Weber

Deputy Clerk/Treasurer