



Public Notice of the Village of Cambridge, pursuant to Section 19.84, Wisconsin Statutes, is hereby given to the public and to the news media, that the following meeting will be held:

PUBLIC WORKS COMMITTEE

DATE: MONDAY, OCTOBER 12, 2026

TIME: 6:30PM

LOCATION: AMUNDSON COMMUNITY CENTER
200 SPRING STREET
CAMBRIDGE, WI 53523

1. **CALL TO ORDER AND ROLL CALL**
2. **PROOF OF POSTING**
3. **PUBLIC COMMENT**
4. **APPROVAL OF MINUTES** – July 27, 2026
5. **OLD BUSINESS – ACTION REQUIRED**
 - a) Discussion and Possible Action on need for a new snow plow
 - b) Discussion and Possible Action on HWY 12/Spring Street intersection parking removal
6. **NEW BUSINESS – ACTION REQUIRED**
 - a) Discussion and Possible Action on Allen Street pulverize and resurface.
 - b) Discussion and Possible Action on 2027 Public Works Budget
7. **PUBLIC WORKS DIRECTOR'S REPORT**
 - a) Update on 2026 DPW projects.
8. **QUESTIONS, STAFF REFERRALS, AND FUTURE AGENDA TOPICS**
9. **ADJOURNMENT**

Posted: October 9, 2026

NOTE:

Individuals who need special accommodations are encouraged to call (608) 423-3712 at least 24 hours before the meeting. A quorum of the Village Board may be present to gather information related to their duties as Village Trustees, however, no official business will be conducted, and no action will be taken by the Board at this meeting. For more detailed information about agenda items, please contact (608) 423-3712.



MINUTES

PUBLIC WORKS COMMITTEE
AMUNDSON COMMUNITY CENTER
200 SPRING ST., CAMBRIDGE, WI 53523
MONDAY, JULY 27, 2026, 6:30 PM

1. CALL TO ORDER/ROLL CALL:

Trustee Sands called the meeting to order at 6:30 p.m.

Members Present – Trustee Sands, Trustee Jankowski, and Trustee Jacobson

Others – Matt Dozois, Village Administrator Kris Breunig, Dave Drews, Public Works Director Cody Garcia, and Utility Clerk/Deputy Clerk Josie Stine

2. PROOF OF POSTING: Confirmed - upper and lower levels of the Amundson Center, Cambridge Post Office, Badger Bank, Bank First, and the Village website.

3. PUBLIC COMMENT:

Matt Dozois is concerned about the intersection of Drumlin Trail and Woodhaven due to high amounts of traffic.

Dave Drews present due to intersection of Simonsen and Blue Jay Way and wondering why there are stop signs in both directions when it's one-way. Staff will look into this.

4. APPROVAL OF MINUTES:

Motion by Trustee Jankowski to approve the minutes of the June 10, 2026, meeting. Second by Trustee Jacobson. Motion carried by voice vote.

5. OLD BUSINESS – ACTION REQUIRED:

a. Discussion and Possible Action on LBK Park Phase II improvements.

The basketball court was discussed, and several quotes were included in the packet. Matt Dozois had sent a few quotes he had received just for examples of costs.

Public Works Director Garcia discussed examples of different sizes of courts that are available and the cost of each one to include installation of the basketball hoops, paving, and line painting.

The choice of having a small court was discussed and Trustee Jankowski voiced his concern about a court being close to the road. Having 2 basketball hoops was a better option so that 2 sets of kids could be utilizing the court at the same time.

Trustee Jankowski made a motion to set a budget of not to exceed \$22,000 for staff to choose vendors to do the work. Trustee Jacobson seconded the motion. Motion carried by a voice vote.

b. Discussion and Possible action on need for a new snowplow.

Public Works Director Cody Garcia discussed quotes he had received. Trustee Sands talked about another quote from Kenworth. Garcia mentioned that if we go with another quote that is similar to the one he has received, he will prefer purchase of an International, unless the quote is far less than the Kenworth quote.

No action taken, waiting on the second quote that Trustee Sands will obtain.

c. Discussion and possible action on filling vacant Public Works Laborer position.

It was discussed getting a hiring committee set up to begin interviewing candidates. Garcia mentioned that he has a person they would like to interview. Garcia would like to get this in motion sooner than later.

Trustee Sands made a motion to develop a hiring committee constructed of Village Administrator Kris Breunig (or Clerk/Treasurer Brian Wilson in Kris's absence), Public Works Director Cody Garcia, and Trustee Sands. Trustee Jankowski seconded the motion. The motion was passed unanimously by a voice vote.

6. NEW BUSINESS – ACTION REQUIRED:

a. Discussion and Possible action regarding plowing of Country Lane

Public Works Director Garcia talked about the issue with plowing this area as requested by the residence and the fact that it is private property. Garcia mentioned that if they were to agree to clear the end of this drive, they would be asked to do the same in other locations within the Village.

Trustee Jacobson voiced her concern for emergency vehicles getting in and out of their drive with the mound of snow at the entrance.

Trustee Sands mentioned the idea of discussing this issue with the private entity hired to clear Country Lane and having them make sure the entrance is clear.

It was decided there would be no action taken on this matter at this time.

b. Discussion and possible action regarding HWY 12/Spring St. intersection parking removal.

Public Works Director Garcia explained the cost of Spring Water Alley with the re-pavement made recently. There is now a 6-ton weight limit to protect it and there are signs at each end of the alley regarding this. To avoid overweight vehicles from using this alley, Garcia would like to eliminate 3 parking stalls on Spring Street to make turning of these vehicles easier onto Main Street.

It was agreed that this matter be taken to the Village Board at a meeting in August.

Trustee Sands made a motion to recommend this issue of HWY 12/Spring Street intersection parking removal be discussed at the 2nd meeting in August. Trustee Jankowski seconded the motion. Motion carried by voice vote.

7. PUBLIC WORKS DIRECTOR'S REPORT:

a. Update on 2026 DPW projects

Public Works Director Garcia gave his report to the committee:

Potter's Road re-pavement is scheduled for approximately the end of August or beginning of September with an expected project duration of 1 week.

Chip sealing and crack filling have been completed.

Letters have been sent out regarding the sidewalk survey. We are waiting for responses from residents. They have until August 17, 2026, to respond.

The 2 streetlights have arrived and are waiting on electricians to install. At the same time troubleshooting lights in the area of Wheatland and Johnson.

Line painting has started and work will continue.

20 new trees have been planted in the Village and working on submitting for one of our grants and working to complete the other.

New perennials have been planted along with mulch in Memorial Park. The water feature is now broken and needs to be fixed. Garcia has reached out to The Bruce Company to come fix it.

8. QUESTIONS, STAFF REFERRALS, AND FUTURE AGENDA TOPICS:

Reference the Cambridge Pond project and it was asked that the interested constituent attend a meeting to discuss possible future action.

9. ADJOURNMENT:

Motion made by Trustee Sands to adjourn. Second by Trustee Jankowski. Motion carried by voice vote.

Meeting adjourned at 7:30 p.m.

Respectfully submitted by Josie Stine, Utility Clerk/Deputy Clerk.

Minutes are not official until approved by the Public Works Committee.

DRAFT

Prepared For:

Village of Cambridge
Cody Garcia
200 Spring St.
Cambridge, WI 53523-9218
(608)423 - 3712
Reference ID: 14590

Presented By:

LAKESIDE INTERNATIONAL TRUCKS
Hank Wieland
7243 MANUFACTURERS DRIVE
MADISON WI 53704 -
(608)246-5860



Model Profile

2026 MV607 SBA (MV607)

AXLE CONFIG:	4X2
APPLICATION:	Front Plow with spreader
MISSION:	Requested GVWR: 33000. Calc. GVWR: 37700. Calc. GCWR: 80000 Calc. Start / Grade Ability: 39.44% / 4.74% @ 55 MPH Calc. Geared Speed: 73.5 MPH
DIMENSION:	Wheelbase: 152.00, CA: 84.90, Axle to Frame: 75.00
ENGINE, DIESEL:	{Cummins L9 360} EPA 2024, 360HP @ 2200 RPM, 1150 lb-ft Torque @ 1200 RPM, 2200 RPM Governed Speed, 359 Peak HP (Max)
TRANSMISSION, AUTOMATIC:	{Allison 3000 RDS} 6th Generation Controls, Close Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, Includes Oil Level Sensor, with 80,000-lb GVW and GCW Max, On/Off Highway
CLUTCH:	Omit Item (Clutch & Control)
AXLE, FRONT NON-DRIVING:	{Meritor MFS-14-122A} I-Beam Type, 14,700-lb Capacity
AXLE, REAR, SINGLE:	{Meritor RS-23-161} Single Reduction, 23,000-lb Capacity, Driver Controlled Locking Differential, 200 Wheel Ends Gear Ratio: 5.63
CAB:	Conventional, Day Cab
TIRE, FRONT:	(2) 12R22.5 Load Range H HSR 3 (CONTINENTAL), 484 rev/mile, 75 MPH, All-Position

TIRE, REAR: (4) 11R22.5 Load Range G HDR2+ (CONTINENTAL), 491 rev/mile, 75 MPH, Drive

SUSPENSION, REAR, AIR, SINGLE: {Hendrickson HAS 230} 23,000-lb Capacity, 10.6" Ride Height, with Shock Absorbers

PAINT: Cab schematic 100WP
 Location 1: 4421, School Bus Yellow (Std)
 Chassis schematic N/A

Code	Description
MV60700	Base Chassis, Model MV607 SBA with 152.00 Wheelbase, 84.90 CA, and 75.00 Axle to Frame.

AXLE CONFIGURATION

1ANA	AXLE CONFIGURATION 4x2
	<u>Notes</u> : Pricing may change if axle configuration is changed.

ENGINE

12EYZ	ENGINE, DIESEL {Cummins L9 360} EPA 2024, 360HP @ 2200 RPM, 1150 lb-ft Torque @ 1200 RPM, 2200 RPM Governed Speed, 359 Peak HP (Max)
12VKC	EMISSION, CALENDAR YEAR {Cummins L9} EPA, OBD and GHG Certified for Calendar Year 2025
12XCS	CARB EMISSION WARR COMPLIANCE Does Not Comply with CARB Emission Warranty
12WZE	CARB IDLE COMPLIANCE Does Not Comply with California Clean Air Idle Regulations
12WVG	EPA IDLE COMPLIANCE Low NOx Idle Engine, Complies with EPA Clean Air Regulations; Includes "Certified Clean Idle" Decal on Hood
10UAV	VEHICLE REGISTRATION IDENTITY ID for Non-CARB Omnibus and/or Non-ACT Adopting State or Exempt Vehicle. Not for use on vehicles registering in CA. Contains non-mitigated legacy engine & cannot be registered in CA unless exempt. You may be held liable under state law for failure to properly register vehicle.
	<u>Notes</u> : CANNOT BE REGISTERED IN CA. For vehicles that will be registered in States other than CA.
12XCA	RADIATOR Aluminum, 3-Row, Down Flow, Front to Back System, 837 SqIn Louvered, with 477 SqIn Charge Air Cooler, Includes In-Tank Oil Cooler
12THJ	FAN DRIVE {Horton Drivemaster} Automatic On/Off Type, with Normally Closed Temperature Control
	<u>Includes</u> : FAN Nylon
12VCE	AIR CLEANER Single Element, Fire Retardant Media
12703	ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection

Code	Description
12XBM	ENGINE CONTROL, REMOTE MOUNTED Provision for; Includes Wiring for Body Builder Installation of PTO Controls and Starter Lockout, with Ignition Switch Control, for Cummins B6.7 and L9 Engines
12WTA	FAN DRIVE SPECIAL EFFECTS Fan Cooling Ring with Fan Shroud Effects, Engine Mounted
12WCG	HOSE CLAMPS, RADIATOR HOSES {R.G. Ray Mini Flex Seal} Coil Spring/"T"-Bolt Constant Torque Type, for Radiator Hoses over 1" I.D.
12VXT	THROTTLE, HAND CONTROL Engine Speed Control; Electronic, Stationary, Variable Speed; Mounted on Steering Wheel

TRANSMISSION

13BCS	TRANSMISSION, AUTOMATIC {Allison 3000 RDS} 6th Generation Controls, Close Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, Includes Oil Level Sensor, with 80,000-lb GVW and GCW Max, On/Off Highway
13WUC	ALLISON SPARE INPUT/OUTPUT for Rugged Duty Series (RDS) and Regional Haul Series (RHS), General Purpose Trucks, Construction, Package Number 223
13WVV	NEUTRAL AT STOP Allison Transmission Shifts to Neutral When Service Brake is Depressed and Vehicle is at Stop; Remains in Neutral Until Service Brake is Released
13XAL	PTO LOCATION Customer Intends to Install PTO at Left Side of Transmission
13WYU	SHIFT CONTROL PARAMETERS {Allison} 3000 or 4000 Series Transmissions, Performance Programming
13WLP	TRANSMISSION OIL Synthetic; 29 thru 42 Pints
13WET	TRANSMISSION SHIFT CONTROL Column Mounted Stalk Shifter, Not for Use with Allison 1000 & 2000 Series Transmission

CLUTCH

11001	CLUTCH Omit Item (Clutch & Control)
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REAR AXLES, SUSPENSIONS

14ARK	AXLE, REAR, SINGLE {Meritor RS-23-161} Single Reduction, 23,000-lb Capacity, Driver Controlled Locking Differential, 200 Wheel Ends . Gear Ratio: 5.63
14TAY	SUSPENSION, REAR, AIR, SINGLE {Hendrickson HAS 230} 23,000-lb Capacity, 10.6" Ride Height, with Shock Absorbers
14899	SUSPENSION AIR CONTROL VALVE Pressure Release Control In Cab
14WCB	AXLE STOPS, REAR REAR for Hendrickson HAS 230 Suspension

FRONT AXLES

<u>Code</u>	<u>Description</u>
2AVT	AXLE, FRONT NON-DRIVING {Meritor MFS-14-122A} I-Beam Type, 14,700-lb Capacity
FRONT SUSPENSIONS	
3AJS	SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 14,700-lb Capacity, with Shock Absorbers
	<u>Notes</u> : In combinations where chassis component weights may cause a chassis lean, a spring is used in front left spring pack to offset this imbalance & provide a level chassis, within 3/8", with body installed.
CABS, COWLS, BODIES	
16030	CAB Conventional, Day Cab
	<u>Includes</u> : CLEARANCE/MARKER LIGHTS (5) Flush Mounted
16ZBT	ACCESS, CAB Steel, Driver & Passenger Sides, Two Steps per Door, for use with Day Cab and Extended Cab
16WBY	ARM REST, RIGHT, DRIVER SEAT
16VKB	CAB INTERIOR TRIM Classic, for Day Cab
	<u>Includes</u> : CONSOLE, OVERHEAD Molded Plastic with Dual Storage Pockets, Retainer Nets and CB Radio Pocket; Located Above Driver and Passenger : DOME LIGHT, CAB Door Activated and Push On-Off at Light Lens, Timed Theater Dimming, Integral to Overhead Console, Center Mounted : SUN VISOR (2) Padded Vinyl; 2 Moveable (Front-to-Side) Primary Visors, Driver Side with Toll Ticket Strap
16XCW	CAB, INTERIOR TRIM, CLOSEOUT Under IP, Driver Side
16VLK	CAB REAR SUSPENSION Air Suspension, for Mid Cab Height
16WEE	CAB SOUND INSULATION Includes Dash Insulator and Engine Cover Insulator
16WLS	FRESH AIR FILTER Attached to Air Intake Cover on Cowl Tray in Front of Windshield Under Hood
16GEG	GAUGE CLUSTER Premium Level; English with English Electronic Speedometer
	<u>Includes</u> : GAUGE CLUSTER DISPLAY: Base Level (3" Monochromatic Display), Premium Level (5" LCD Color Display); Odometer, Voltmeter, Diagnostic Messages, Gear Indicator, Trip Odometer, Total Engine Hours, Trip Hours, MPG, Distance to Empty/Refill for

<u>Code</u>	<u>Description</u>
	: GAUGE CLUSTER Speedometer, Tachometer, Engine Coolant Temp, Fuel Gauge, DEF Gauge, Oil Pressure Gauge, Primary and Secondary Air Pressure or Auxiliary Air Pressure (if Air Equipped)
	: WARNING SYSTEM Low Fuel, Low DEF, Low Oil Pressure, High Engine Coolant Temp, Low Battery Voltage (Visual and Audible), Low Air Pressure, Primary and Secondary (if Air Equipped)
16BAL	HEATER
16XJN	INSTRUMENT PANEL Flat Panel
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster
16SNV	MIRRORS (2) Aero Pedestal, Power Adjust, Heated, Turn Signals, Bright Heads, Black Arms, 6.5" x 14" Flat Glass, Includes 6.5" x 6" Convex Mirrors, for 102" Load Width

Notes

: Mirror Dimensions are Rounded to the Nearest 0.5"

16JNT	SEAT, DRIVER {National 2000} Air Suspension, High Back with Integral Headrest, Vinyl, Isolator, 1 Chamber Lumbar, with 2 Position Front Cushion Adjust, -3 to +14 Degree Angle Back Adjust
16RPV	SEAT, PASSENGER {National 2000} Air Suspension, High Back with Integral Headrest, Vinyl, Isolated, 1 Chamber Lumbar, 2 Position Front Cushion Adjustment, -3 to +14 Degree Back Adjust
16WJU	WINDOW, POWER (2) and Power Door Locks, Left and Right Doors, Includes Express Down Feature
16VSL	WINDSHIELD Heated, Single Piece

FRAMES

1CAH	FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield); 10.375" x 3.705" x 0.438" (263.5mm x 94.1mm x 11.1mm); 456.0" (11582mm) Maximum OAL
1WRN	BRACKET, CAB MOUNT Heavy Duty
1LSE	BUMPER, FRONT Swept Back, Steel, Painted Gray, Heavy Duty
1WDS	FRAME EXTENSION, FRONT Integral; 20" In Front of Grille
1WEH	WHEELBASE RANGE 134" (340cm) Through and Including 197" (500cm)

BRAKES

4091	BRAKE SYSTEM, AIR Dual System for Straight Truck Applications
	<u>Includes</u>
	: BRAKE LINES Color and Size Coded Nylon
	: DRAIN VALVE Twist-Type

<u>Code</u>	<u>Description</u>
	: GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster
	: PARKING BRAKE CONTROL Yellow Knob, Located on Instrument Panel
	: PARKING BRAKE VALVE For Truck
	: QUICK RELEASE VALVE On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4
	: SPRING BRAKE MODULATOR VALVE R-7 for 4x2, SR-7 with relay valve for 6x4/8x6
4AZA	AIR BRAKE ABS {Bendix AntiLock Brake System} 4-Channel (4 Sensor/4 Modulator) Full Vehicle Wheel Control System
4GBM	BRAKE, PARKING Manual Push-Pull Pneumatic Parking Brake
4XDP	BRAKES, FRONT {Meritor 16.5X5 Q-PLUS CAST} Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 16.5" X 5", 14,700-lb Capacity
4EXP	BRAKE CHAMBERS, FRONT AXLE {Bendix} 20 SqIn
4LAA	SLACK ADJUSTERS, FRONT {Haldex} Automatic
4XDR	BRAKES, REAR {Meritor 16.5X7 Q-PLUS CAST} Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 16.5" X 7", 23,000-lb Capacity per Axle
4EXU	BRAKE CHAMBERS, REAR AXLE {Bendix EverSure} 30/30 SqIn Spring Brake
4LGA	SLACK ADJUSTERS, REAR {Haldex} Automatic
4WDM	DUST SHIELDS, REAR BRAKE for Air Cam Brakes
4SPA	AIR COMPRESSOR {Cummins} 18.7 CFM
4EDR	AIR DRYER {Wabco HP} with Heater
4VLE	AIR DRYER LOCATION Mounted Inside Engine Compartment, Right Side
4XEZ	AIR TANK LOCATION (2) Mounted Between the Rails, Back of Cab, One on Each Side, Parallel to Rails
4WWZ	DRAIN VALVE (3) with Pull Chains for Air Tanks

STEERING

5PSA	STEERING GEAR {Sheppard M100} Power
5708	STEERING COLUMN Tilting
5CAW	STEERING WHEEL 4-Spoke; 18" Dia., Black

DRIVELINES

6DGL	DRIVELINE SYSTEM {Dana Spicer} Service Free SPL170, for 4x2/6x2
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EXHAUST SYSTEMS

7BLW	EXHAUST SYSTEM Horizontal Aftertreatment System, Frame Mounted Right Side Under Cab, for Single Vertical Tail Pipe, Frame Mounted Right Side Back of Cab
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<u>Code</u>	<u>Description</u>
7BEU	AFTERTREATMENT COVER Aluminum
7WCM	EXHAUST HEIGHT 8' 10"
7WDN	MUFFLER/TAIL PIPE GUARD (1) Aluminum
7WBA	TAIL PIPE (1) Turnback Type, Bright

ELECTRICAL SYSTEMS

8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment
	<u>Includes</u> : DATA LINK CONNECTOR For Vehicle Programming and Diagnostics In Cab : HAZARD SWITCH Push On/Push Off, Located on Instrument Panel to Right of Steering Wheel : HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever : PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light : STARTER SWITCH Electric, Key Operated : STOP, TURN, TAIL & B/U LIGHTS Dual, Rear, Combination with Reflector : TURN SIGNAL SWITCH Self-Cancelling for Trucks, Manual Cancelling for Tractors, with Lane Change Feature : TURN SIGNALS, FRONT Includes Reflectors and Auxiliary Side Turn Signals, Solid State Flashers; Flush Mounted : WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever : WINDSHIELD WIPERS Single Motor, Electric, Cowl Mounted : WIRING, CHASSIS Color Coded and Continuously Numbered
12VYL	ACCESSORY WIRING, SPECIAL for Road Speed Wire Coiled Under Instrument Panel for Customer Use
8GXD	ALTERNATOR {Leece-Neville AVI160P2013} Brush Type, 12 Volt, 160 Amp Capacity, Pad Mount, with Remote Sense
8RPP	ANTENNA Shark Fin, Roof Mounted
8THJ	AUXILIARY HARNESS 3.0' for Auxiliary Front Head Lights and Turn Signals for Front Plow Applications
8VUM	BATTERY BOX Aluminum, with Plastic Cover, 18" Wide, 2-4 Battery Capacity, Mounted Left Side Back of Cab
8TNR	BATTERY CABLES with 36" of Extra Length Coiled and Strapped Near Battery Box
8MSG	BATTERY SYSTEM {Fleetrite} Maintenance-Free, (3) 12-Volt 1980CCA Total, Top Threaded Stud

<u>Code</u>	<u>Description</u>
8HAB	BODY BUILDER WIRING Back of Day Cab at Left Frame or Under Sleeper, Extended or Crew Cab at Left Frame; Includes Sealed Connectors for Tail/Amber Turn/Marker/Backup/Accessory Power/Ground and Sealed Connector for Stop/Turn
8XAH	CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses
8518	CIGAR LIGHTER Includes Ash Cup
8WPH	CLEARANCE/MARKER LIGHTS (5) {Truck Lite} Amber LED Lights, Flush Mounted on Cab or Sunshade
8XMB	CONNECTOR, DASH, CENTER PANEL Cab Wiring for TMC RP1226 Vehicle Accessory Connector; Includes 14-pin Connector with Switched Power, Battery Power, Ignition Power, Ground & Body 250K Datalink, Connector Located Behind Instrument Panel Center Console
8XPA	HEADLIGHTS LED, with Daytime Running Lights, Automatic Twilight Controlled
8VBE	HORN, ELECTRIC (1) Trumpet Style
8WWJ	INDICATOR, LOW COOLANT LEVEL with Audible Alarm
8718	POWER SOURCE Cigar Type Receptacle without Plug and Cord
8RPS	RADIO AM/FM/WB/Clock/Bluetooth/USB Input/Auxiliary Input
8RMZ	SPEAKERS (2) 6.5" Dual Cone Mounted in Both Doors, (2) 5.25" Dual Cone Mounted in Both B-Pillars
8WTK	STARTING MOTOR {Delco Remy 38MT Type 300} 12 Volt, Less Thermal Over-Crank Protection
8VZR	SWITCH, BODY CIRCUITS, MID with Remote Power Module Mounted in Cab Behind Driver Seat, Up to 6 Outputs & 6 Inputs, Max 20 amp per Channel, Max 80 amp Total, Includes 1 Switch Pack with Momentary Switches
8WPZ	TEST EXTERIOR LIGHTS Pre-Trip Inspection will Cycle all Exterior Lamps Except Back-up Lights
8VZK	TURN SIGNALS, FRONT Dual Face, LED, Amber/Red, Mounted on Top of Fender, Used with Standard Flush Mounted Front Turn Signal, Side Marker Lamps, Parking Lights and Reflectors
8HAT	WIRING, SPECIAL Includes Wires Installed Through the Dash Panel and End in Engine Compartment, In Cab Wire Ends Will Have ESC Input Terminals, Engine Compartment Wire Ends will have Sealed Connectors

FRONT END

9WBW	FRONT END Tilting, Fiberglass, with Three Piece Construction, Dual Air Intakes
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<u>Code</u>	<u>Description</u>
9WBN	FENDER EXTENSIONS Painted
9HCZ	GRILLE Stationary, Molded in Black, with Chrome Surround
9AAB	LOGOS EXTERIOR Model Badges
9AAE	LOGOS EXTERIOR, ENGINE Badges

SPEEDOMETER, TOOLS, MISC

10021	CHASSIS COATING Corrosion Resistant E-Coat Primer Coating for Single Frame Rails
10AGB	CONNECTED PLATFORM Includes Connectivity Module and Five Year Data Plan
10VAA	KEYS - ALL ALIKE, ADDITIONAL 3 Keys
10WUE	MUD FLAPS, FRONT WHEELS (2) Rubber, Mounted on Fender Extension
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100
	<u>Includes</u>
	: PAINT SCHEMATIC ID LETTERS "WP"
10761	PAINT TYPE Base Coat/Clear Coat, 1-2 Tone

FUEL TANKS

15SGJ	FUEL TANK Top Draw, Non-Polished Aluminum, D-Style, 16" Tank Depth, 50 US Gal (189L), Mounted Left Side, Under Cab
15WDG	DEF TANK 7 US Gal (26L) Capacity, Frame Mounted Outside Left Rail, Under Cab
15LMN	FUEL/WATER SEPARATOR {Racor 400 Series,} 12 VDC Electric Heater, Includes Pre-Heater, with Primer Pump, Includes Water-in-Fuel Sensor
15LRE	LOCATION FUEL/WATER SEPARATOR Mounted Under Hood, Left Side, Above Front Axle

WHEELS, TIRES - FRONT

27DWP	WHEELS, FRONT {Maxion F22.53449} DISC; 22.5x8.25 Rims, Painted Steel, 5-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with .490" Thick Increased Capacity Disc and Steel Hubs
7382155439	(2) TIRE, FRONT 12R22.5 Load Range H HSR 3 (CONTINENTAL), 484 rev/mile, 75 MPH, All-Position

WHEELS, TIRES - REAR

28DWP	WHEELS, REAR {Maxion F22.53449} DUAL DISC; 22.5x8.25 Rims, Painted Steel, 5-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with .490" Thick Increased Capacity Disc and Steel Hubs
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<u>Code</u>	<u>Description</u>
7372135444	(4) TIRE, REAR 11R22.5 Load Range G HDR2+ (CONTINENTAL), 491 rev/mile, 75 MPH, Drive

WHEELS MISC OPTIONS

29PAR	PAINT IDENTITY, FRONT WHEELS Disc Front Wheels; with Vendor Applied White Powder Coat Paint
29PAS	PAINT IDENTITY, REAR WHEELS Disc Rear Wheels; with Vendor Applied White Powder Coat Paint
	Cab schematic 100WP
	Location 1: 4421, School Bus Yellow (Std)
	Chassis schematic N/A

Services Section:

WARRANTY

40129	WARRANTY Standard for MV Series, Effective with Vehicles Built July 1, 2017 or Later, CTS-2020A
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(US DOLLAR)

Description

Price

Net Sales Price:

\$119,472.90

Approved by Seller:

Accepted by Purchaser:

Official Title and Date

Firm or Business Name

Authorized Signature

Authorized Signature and Date

**This proposal is not binding upon the seller
without Seller's Authorized Signature**

Official Title and Date

If you haven't added a planned maintenance service contract to your proposal yet, please get in touch with your local dealer, International or IC Bus Sales Representative to learn more about the benefits when ordering together with the vehicle.

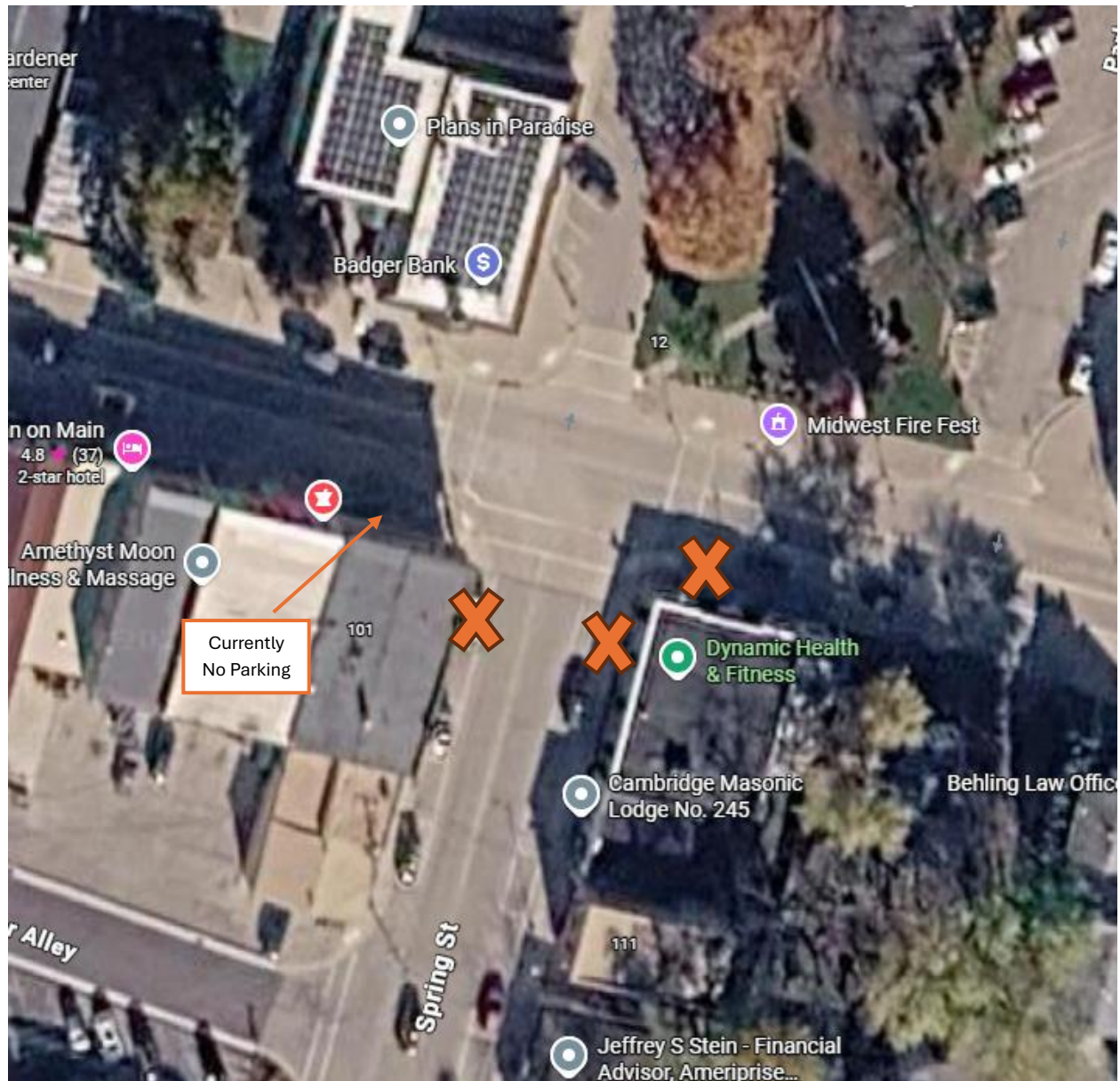
International® Financial offers loans, a full line up of lease options, and can establish a line of credit for use towards the purchase of International and IC Bus vehicles. Ask your dealer, International® or IC Bus® Sales Representative about completing an International Financial credit application and any promotional offers that may be available. International Financial services are provided by Navistar Financial Corporation.

The TOPS FET Calculation is an estimate for reference purposes only. The seller is responsible for calculating and reporting/paying appropriate FET to the IRS.

The limited warranties applicable to the vehicles described here in are International Motors, LLC* standard printed warranties which are incorporated herein by reference and to which you have been provided a copy and hereby agree to their terms and conditions.

International Motors, LLC d/b/a International Motors USA LLC in Illinois and Ohio.

HWY 12 / Spring st intersection proposed parking removal:



To: Village of Cambridge Board
From: Bill Pinnow, PE, Village Engineer
Subject: Main Street/Spring Street Turning Movement and Parking Evaluation
Date: October 9, 2026

Overview of Request

The Village has been requested MSA to evaluate the parking along Spring Street and Main Street when considering the possibility of eliminating key parking stalls to accommodate large vehicle turning movements made necessary by load limits on Spring Water Alley.

Considerations

Both Spring Street and Main Street (USH 12) have parking on both sides of the street. MSA evaluated turning movements onto and from USH 12 and Spring Street for the following vehicles in relation to impacts on existing parking stalls:

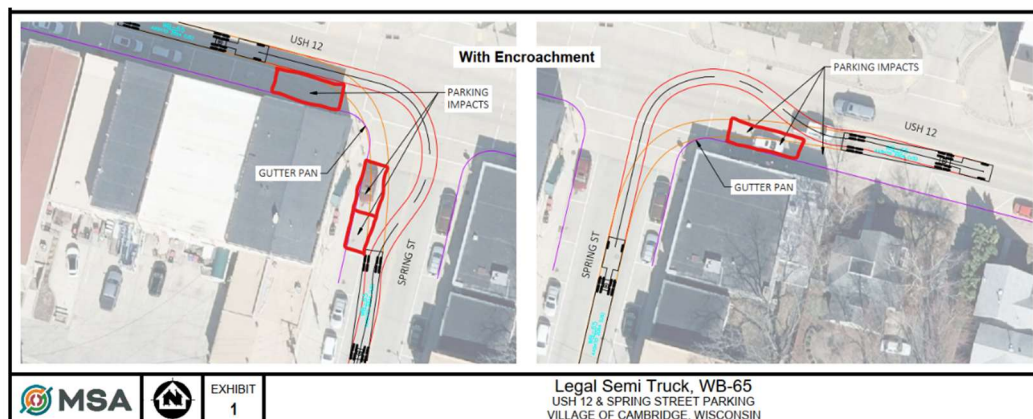
- Legal semi truck WB-65
- Quad Axle Dump Truck
- Farm Tractor and Trailer

Full size exhibits are attached.

Findings

Legal Semi Truck WB-65

- Without encroachment into the adjacent traffic lane, the turning movement extends over the gutter pans and should not be considered.
- With encroachment into adjacent traffic lanes, parking impacts are noted for stalls along the west side of Spring Street and as well as parking stalls along the south side of USH 12 east and west of Spring Street
- Impacts to parking stalls on the east side of Spring Street were not noted in the evaluation of the turning movements however the northernmost stall on the east side of Spring Street could be impacted if a driver does not follow the turning movement depicted in the evaluation.

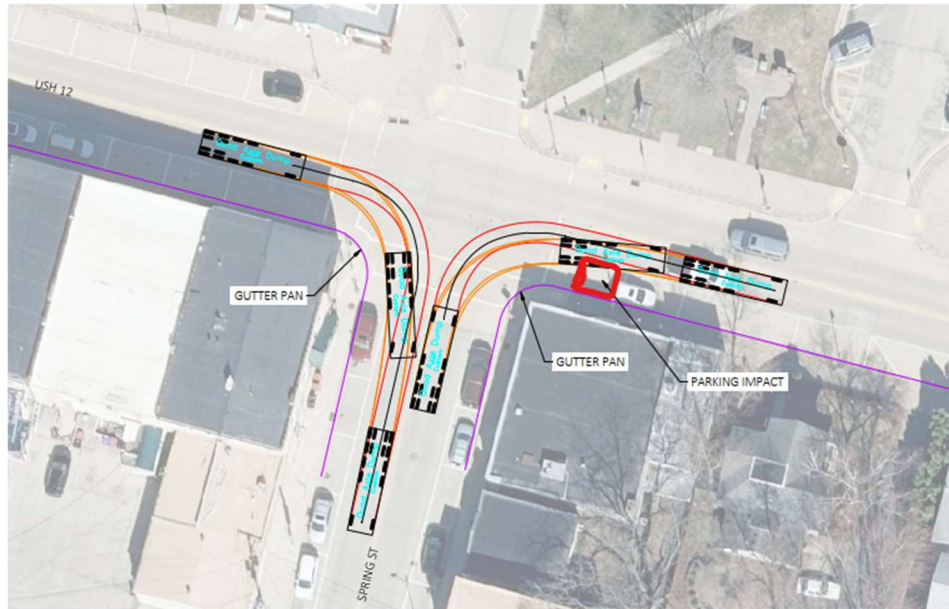


MEMO

October 9, 2026

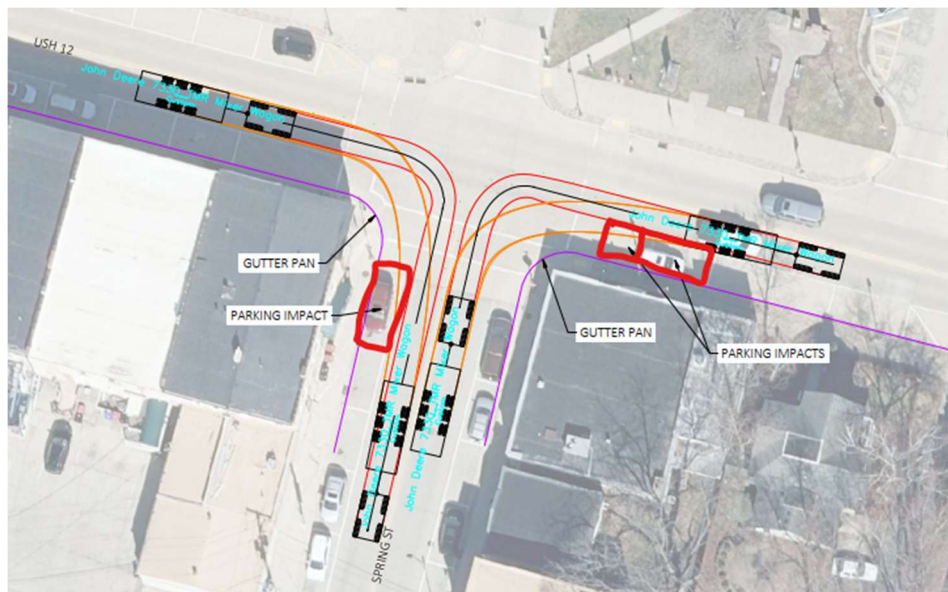
Quad Axle Dump Truck

- Turning movements were evaluated northbound from Spring Street eastbound on USH 12 as well as southbound onto Spring Street from eastbound traffic traveling on USH 12
- Gutter pans were avoided on both turning movements however a parking impact was noted on the first parking stall along USH 12 east of Spring Street



Farm Tractor & Trailer

- Turning movements were evaluated northbound from Spring Street eastbound on USH 12 as well as southbound onto Spring Street from eastbound traffic traveling on USH 12
- Gutter pans were avoided on both turning movements, however parking impacts were noted on the west side of Spring Street and on the parking stalls along USH 12 east of Spring Street



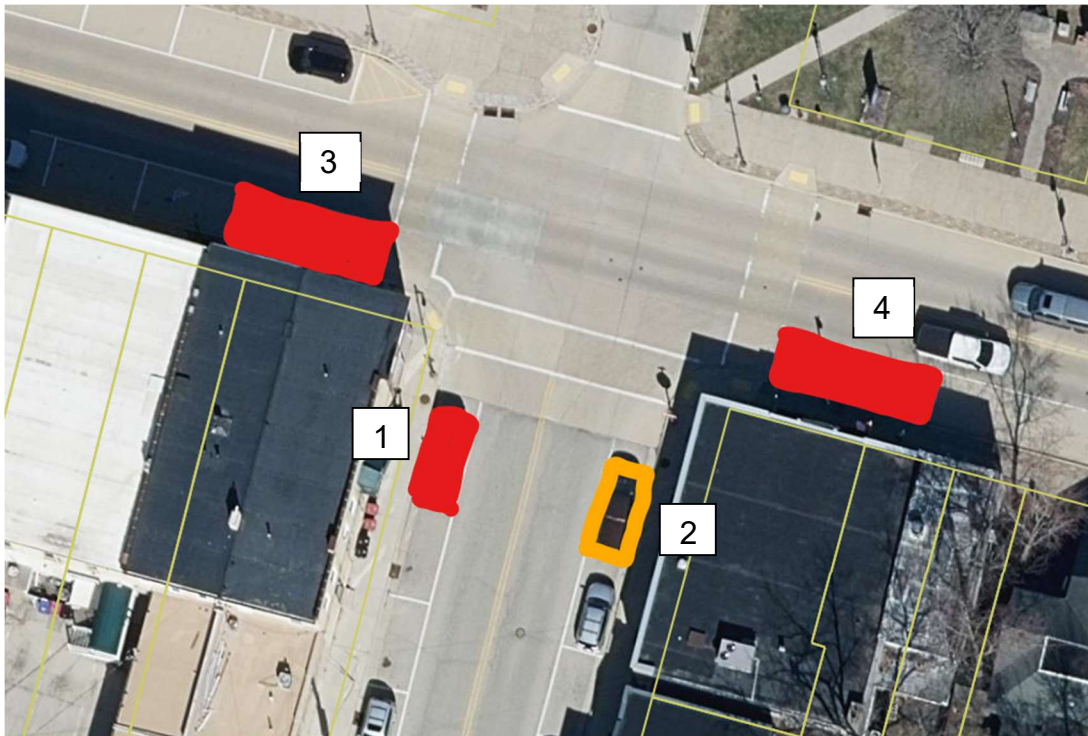
MEMO

October 9, 2026

Recommendation

Based on the three turning movements evaluated, the following parking stalls are recommended for consideration to be removed to accommodate larger truck movements onto and from USH 12 and Spring Street. These simulations were done without the benefit of surveyed intersections. The Village can consider any combination of the recommendations based on the anticipated volume of individual traffic types.

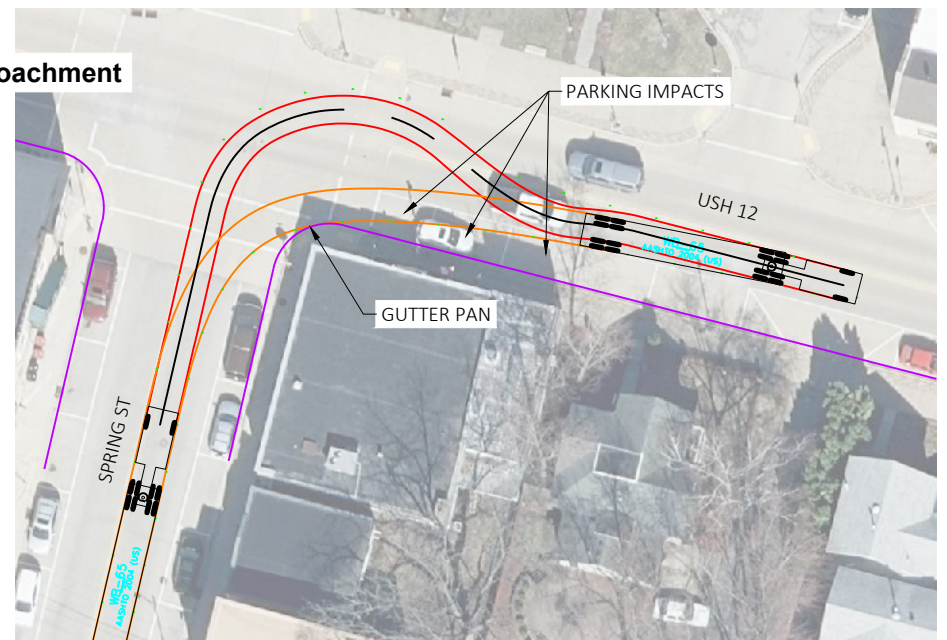
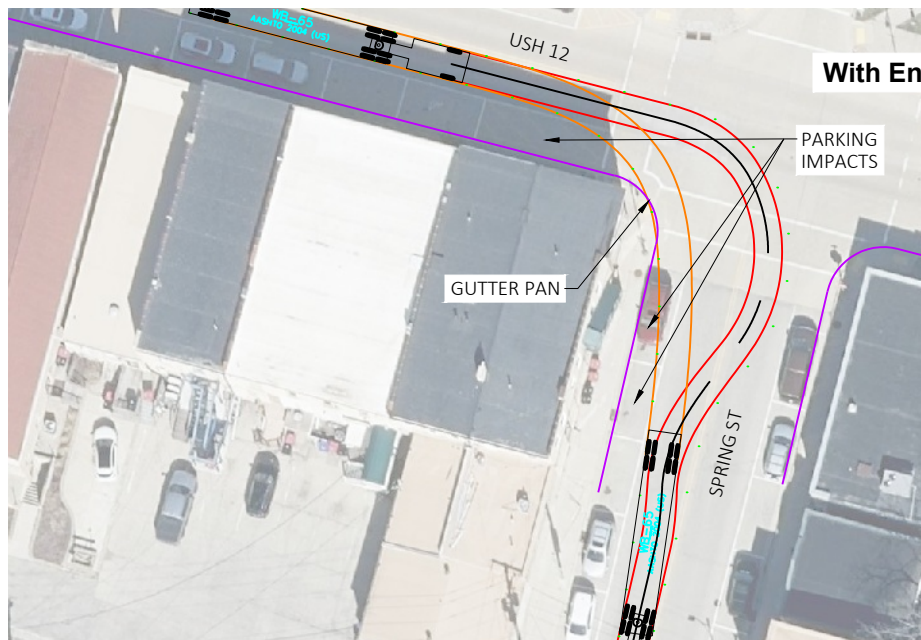
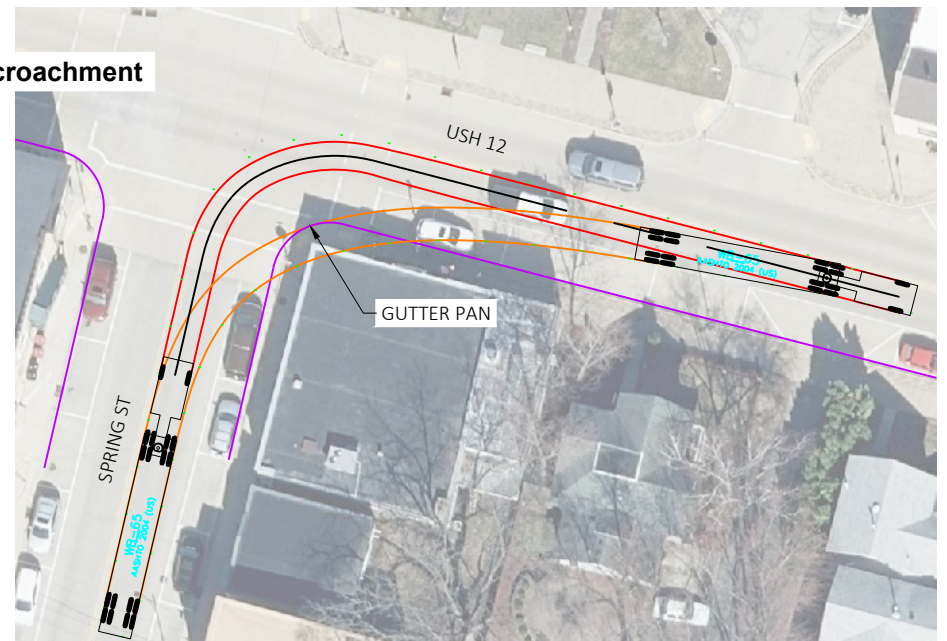
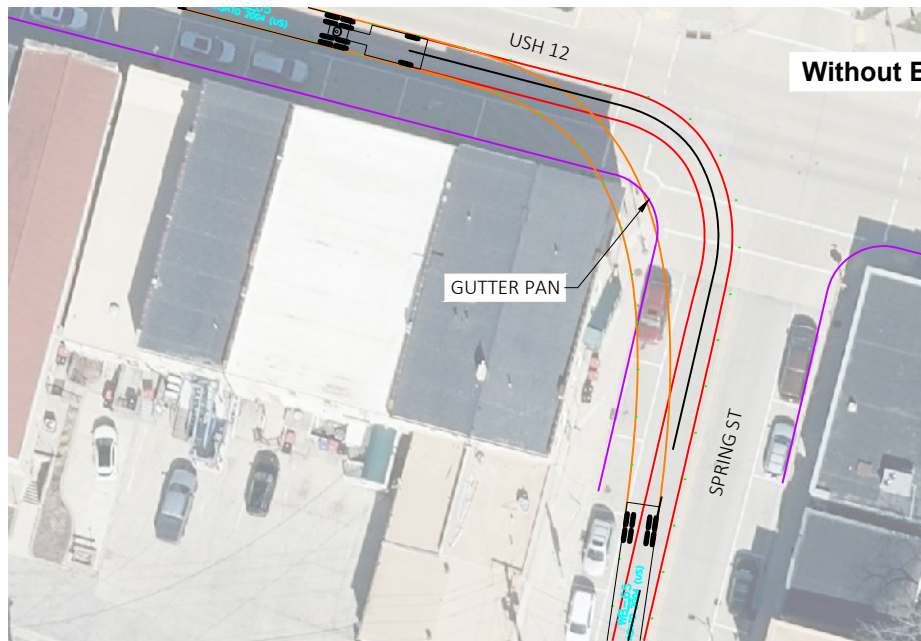
- Spring Street
 1. Northernmost parking stall located on the west side of Spring Street immediately south of USH 12 (depicted in red). This impact was identified in two of the three simulations.
 2. It should be noted that impacts to parking stalls on the east side of Spring Street were not noted in the evaluation of any of the turning movements however the northernmost stall on the east side of Spring Street could be impacted if a driver does not follow the turning movement depicted in the WB-65 semi-truck evaluation. This stall could be considered by the Village at their discretion. (depicted in orange)
- USH 12
 3. Easternmost parking stall located on the south side of USH 12, immediately west of Spring Street (depicted in red). It should be noted this parking stall is only impacted by the southbound turning movement of the WB-65 full size semi truck.
 4. Westernmost first two stalls located on the south side of USH 12, immediately east of Spring Street (depicted in red). This impact was identified in all three simulations.

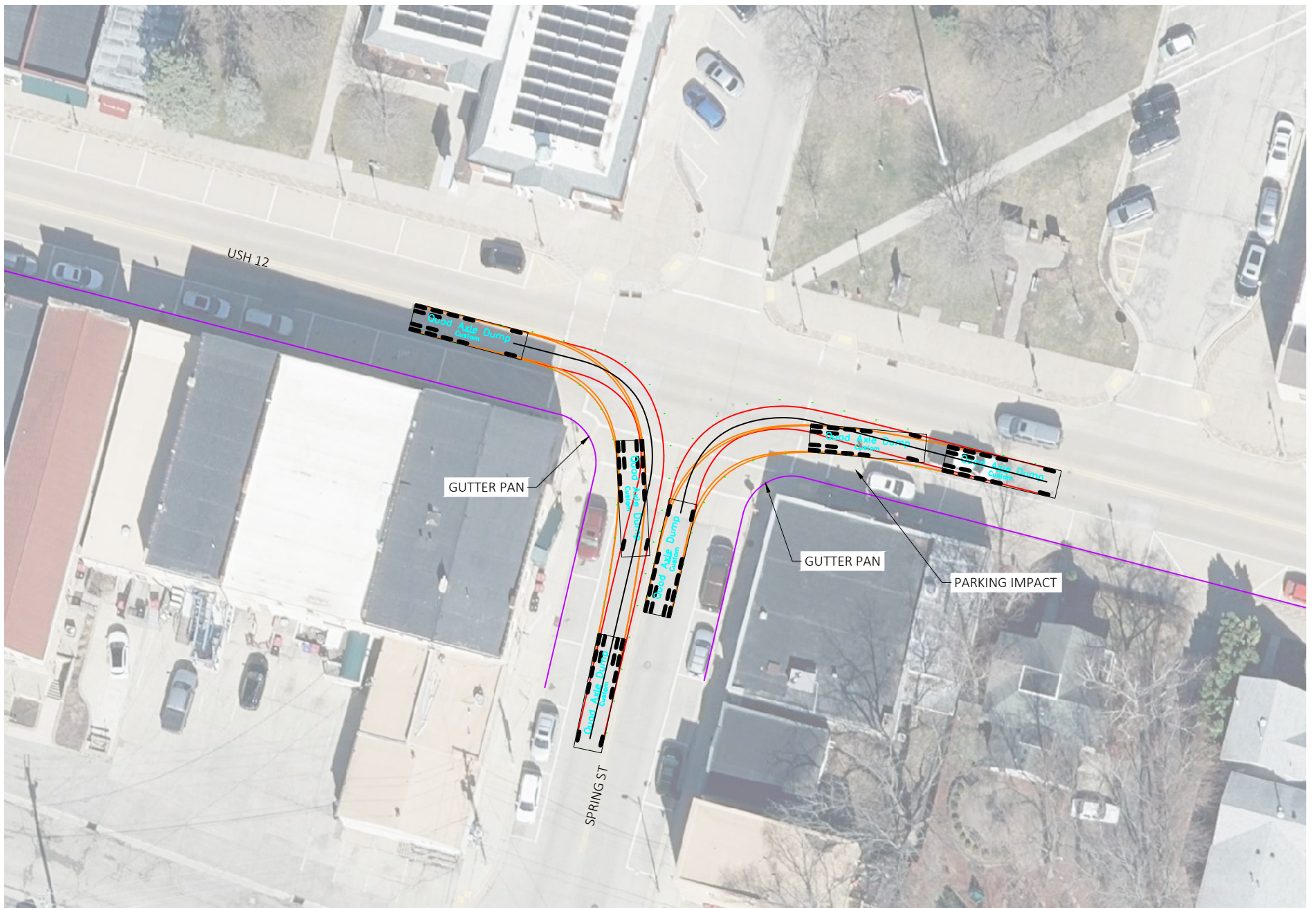


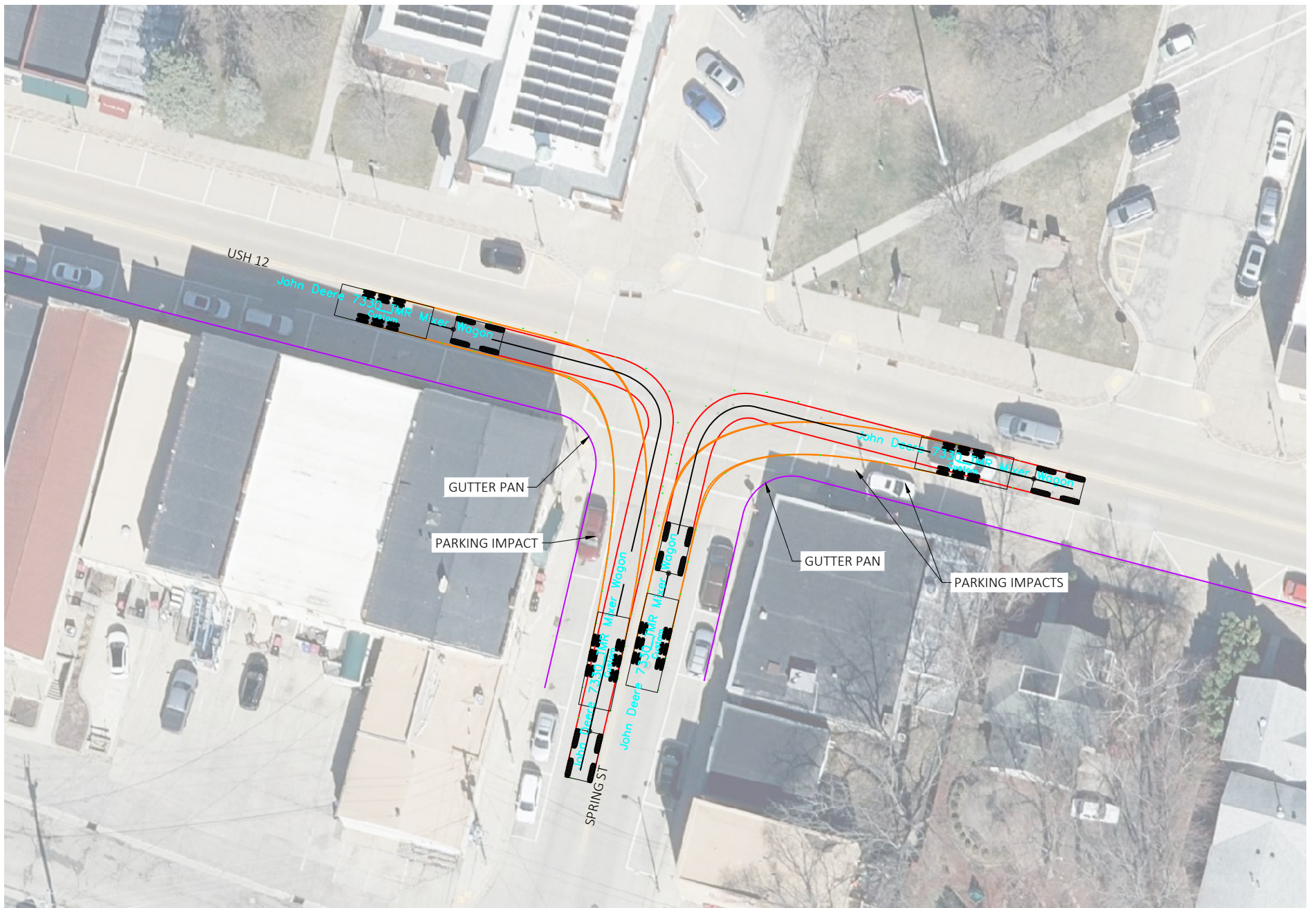
Respectfully submitted,

Bill Pinnow, PE

Village Engineer/Team Leader MSA Professional Services









Allen Street Project:

Allen Street is a residential roadway located in the Village of Cambridge, Dane County. This roadway serves as access to multiple single family residential homes, multiple condominiums and as the only access point to Marion Street. The existing pavement is in a state of severe deterioration at a WISLR rating of 3, with alligator, transverse, longitudinal cracking, potholes all present and an almost nonexistent roadway crown. Additionally, the existing surface has over time become a mixture of previous existing pavement and various maintenance and repair patching. Plowing operations have also damaged the curb along Allen Street, creating drainage issues and adding further to the deterioration of the roadway. Damages resulting from plowing operations will continue to accumulate, with broken curb and asphalt continuing to create unsafe conditions to both pedestrian and vehicle traffic during winter conditions, especially given the lack of sidewalk through the area.

The proposed project would have the existing pavement pulverized. This newly pulverized material would be regraded to re-establish crown and drainage patterns and be undercut as necessary to provide a more stable roadway base. Curb replacements will also be conducted throughout the project limits where necessary to repair damaged sections and re-establish proper roadway drainage. Existing manhole castings and watermain gate valves will be adjusted to the new roadway surface elevations and new asphalt pavement will be installed.

HARD SURFACE ROAD IMPROVEMENT

Many of the roads that will meet the criteria for the Hard Surface Road Improvement are the roads that have required chemical dust suppressant applications. This process, although necessary, is time consuming and expensive and consequently adds to the life cycle cost of the road. However, the dust suppressant is an effective way to stabilize the road base in preparation for a surface treatment such as chip seal. Therefore, roads that fall under the Hard Surface Road Improvement are those that are currently gravel roads that need to be hard surfaced (i.e. – chip seal application, asphalt application). All roads listed above are in disrepair but are not gravel.

ROAD RECONSTRUCTION

A road starts the process of deterioration as soon as it is constructed. Maintenance operations are designed to maximize the prescribed lifecycle of a road during its serviceable life. However, under certain circumstances, the road base may deteriorate, and a 25-year design life may be impossible to achieve with only a surface treatment. When this is determined to be true, the road will be recommended for reconstruction. This is to ensure that the base will support the surface treatment. Much like a house, you cannot build on a poor foundation. During the process of infrastructure (road) assessments, roads or road segments warranting reconstruction will be engineered and eventually constructed with a minimum design life.

CONCLUSION

The Department of Transportation will submit an annual Road Maintenance and Improvement Plan to the Administration for review and approval. The plan will detail all programming and projects for the following year. The creation of this annual plan will allow the department to work as a team to reevaluate past performance, recommend ways to become more proficient, and facilitate planning for today's problems and future solutions consistent with its mission and guiding principles. The implementation of this plan does not represent immediate resolutions to every concern; however, it "paves" the way for continued improvement to our transportation system. We will always work within policies and establish reasonable objectives and translate these objectives into an overall system performance for both our day-to-day and strategic management. Data will be used to analyze our options and tradeoffs to ensure that what we do today improves our tomorrow. Decisions will be based on quality information derived from objective analysis. We will monitor and measure our performance to provide clear accountability. Feedback on our overall performance will be accepted, so that we can constantly improve our delivery of services to our community. In the most basic form, we will always ask the question, "Knowing we only have limited resources to spend on our system, what is the most beneficial and productive way to spend it that will provide the most benefit to our community?"

Regards,
Cody Garcia
Village of Cambridge
Director of Public Works

Village of Cambridge 2026 Streets Resurfacing
Date: 10/25/25
Project Quantities

Section Title	Line Item	Item Description	Units	Quantity	Unit Price	Total Cost	Crack Seal	Chip Seal	Pulverize
Allen Street (33' wide pavement, curb within cul-de-sac to be completed by others in advance)									
	1	Mobilization, Bonds & Insurance	LS	1	\$10,000.00	\$10,000.00			\$10,000.00
	2	Traffic Control	LS	1	\$5,000.00	\$5,000.00			\$5,000.00
	3	Framed Inlet Protection	EA	4	\$250.00	\$1,000.00			\$1,000.00
	4	Pulverize, Regrade & Remove Ex. Asphalt Pavement	SY	3350	\$2.00	\$6,700.00			\$6,700.00
	5	Remove Concrete Curb & Gutter	LF	50	\$4.50	\$225.00			\$225.00
	6	Concrete Curb & Gutter	LF	50	\$25.00	\$1,250.00			\$1,250.00
	7	Excavation Below Subgrade (E.B.S)	CY	840	\$16.00	\$13,440.00			\$13,440.00
	8	3 inch Breaker Run (EBS)	CY	840	\$30.00	\$25,200.00			\$25,200.00
	9	Dense Graded Base	TON	420	\$15.00	\$6,300.00			\$6,300.00
	10	Manhole Adjustments	EA	4	\$250.00	\$1,000.00			\$1,000.00
	11	Asphaltic Binder (2 inch Thick)	TON	400	\$95.00	\$38,000.00			\$38,000.00
	12	Asphaltic Surface (1.5 inch Thick)	TON	300	\$95.00	\$28,500.00			\$28,500.00
	Total Project					\$136,615.00			\$136,615.00

Village of Cambridge 2026 Road Improvements Cost Estimate
Date: 10/25/25

Street Improvements	Total Estimate
Allen Street	\$136,615
Engineering, Specs, Bidding & Contract Management (15%)	\$20,492
Contingency (10%)	\$13,662
Total Overall Costs	
	\$170,769

[illegible]

Act. No.	Short Description	2023 Actual 10/1/2023	2023 Actual 10/1/2023	2023 Actual 10/1/2023	2024 Actual 01/01/2024	2024 Budget 01/01/2024	2023 Budget	2027 Budget	Notes	Capital Improvement
000-00-0000-0000	SUBSISTIVE - FISCAL	\$ -	\$ 499.39	\$ -	\$ 602.00	\$ -	\$ 750.00	\$ -		
000-00-0000-0000	SUBSISTIVE - FISCAL	\$ -	\$ 4,617.10	\$ -	\$ 3,969.00	\$ -	\$ 5,560.00	\$ -		
000-00-0000-0000	SUBSISTIVE - SUPPLY & EXPENSE	\$ -	\$ 2,007.00	\$ -	\$ 2,043.47	\$ -	\$ 2,000.00	\$ -		
000-00-0000-0000	TRAIL - FIELD TRIPS	\$ -	\$ -	\$ -	\$ 7.31	\$ -	\$ 17.00	\$ -		
000-00-0000-0000	COMPENSATION - SALARY	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -		
000-00-0000-0000	COURT - COURT FEES	\$ -	\$ 198.00	\$ -	\$ 60.47	\$ -	\$ -	\$ -		
000-00-0000-0000	COURT - SALARIES	\$ -	\$ 4,200.00	\$ -	\$ 4,200.00	\$ -	\$ 4,200.00	\$ -		
000-00-0000-0000	COURT - HOURS VARIOUS	\$ -	\$ 3,647.73	\$ -	\$ 6,004.00	\$ -	\$ 4,250.00	\$ -		
000-00-0000-0000	COURT - FININGS	\$ -	\$ 60.07	\$ -	\$ 61.71	\$ -	\$ 1,000.00	\$ -		
000-00-0000-0000	COURT - FISCAL AID REIMB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 933.00	\$ -		
000-00-0000-0000	COURT - TRAINING	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -		
000-00-0000-0000	COURT - SUPPLY & EXPENSE	\$ -	\$ 2,004.39	\$ -	\$ 3,177.18	\$ -	\$ 4,600.00	\$ -		
000-00-0000-0000	COURT - COURT FEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90.00	\$ -		
000-00-0000-0000	COURT - LEGAL	\$ -	\$ 2,317.01	\$ -	\$ 7,437.00	\$ -	\$ 1,300.00	\$ -		
000-00-0000-0000	COURT - SALARIES	\$ -	\$ -	\$ -	\$ 38.08	\$ -	\$ 10,000.00	\$ -		
000-00-0000-0000	CLAUDE LEGAL - LEGAL	\$ -	\$ 10,000.00	\$ -	\$ 80,727.22	\$ -	\$ 10,125.00	\$ -		
000-00-0000-0000	CLAUDE LEGAL - COURT	\$ -	\$ 2,170.00	\$ -	\$ -	\$ -	\$ -	\$ -		
000-00-0000-0000	RESCORT - SALARIES	\$ -	\$ 3,700.00	\$ -	\$ 3,700.00	\$ -	\$ 3,700.00	\$ -		
000-00-0000-0000	RESCORT - FININGS	\$ -	\$ 200.00	\$ -	\$ 207.72	\$ -	\$ 200.00	\$ -		
000-00-0000-0000	RESCORT - SUPPLY & EXPENSE	\$ -	\$ 100.70	\$ -	\$ 103.00	\$ -	\$ -	\$ -		
000-00-0000-0000	RESCORT - SALARIES	\$ -	\$ 120,000.00	\$ -	\$ 120,000.00	\$ -	\$ 127,615.00	\$ -		
000-00-0000-0000	RESCORT - HOURS VARIOUS	\$ -	\$ 20,546.79	\$ -	\$ 40,247.00	\$ -	\$ 29,742.00	\$ -		
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000-00-0000-0000	RESCORT - FININGS	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -		
000-00-0000-0000	RESCORT - MEDICAL REIMBURSEMENT	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -		
000-00-0000-0000	RESCORT - FININGS	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -		
000-00-0000-0000	RESCORT - MEDICAL REIMBURSEMENT	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -		
000-00-0000-0000	RESCORT - FININGS	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -		
000-00-0000-0000	RESCORT - MEDICAL REIMBURSEMENT	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -		
000-00-0000-0000	RESCORT - FININGS	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -		
000-00-0000-0000	RESCORT - MEDICAL REIMBURSEMENT	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -		
000-00-0000-0000	RESCORT - FININGS	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -		
000-00-0000-0000	RESCORT - MEDICAL REIMBURSEMENT	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -		
000-00-0000-0000	RESCORT - FININGS	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -		
000-00-0000-0000	RESCORT - MEDICAL REIMBURSEMENT	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -		
000-00-0000-0000	RESCORT - FININGS	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -		
000-00-0000-0000	RESCORT - MEDICAL REIMBURSEMENT	\$ -	\$ 10,000.00	\$ -						

is the VoC has experienced. We need to take care of the quality employees we have hired so that they do not leave the Village to seek better wages at almost any of the surrounding municipalities.

As the VoC has experienced, We need to take care of the quality employees we have hired so that they do not leave the Village to seek better wages at almost any of the surrounding municipalities.

Category	Value
Category 1	Value 1
Category 2	Value 2
Category 3	Value 3
Category 4	Value 4
Category 5	Value 5
Category 6	Value 6
Category 7	Value 7
Category 8	Value 8
Category 9	Value 9
Category 10	Value 10
Category 11	Value 11
Category 12	Value 12
Category 13	Value 13
Category 14	Value 14
Category 15	Value 15
Category 16	Value 16
Category 17	Value 17
Category 18	Value 18
Category 19	Value 19
Category 20	Value 20
Category 21	Value 21
Category 22	Value 22
Category 23	Value 23
Category 24	Value 24
Category 25	Value 25
Category 26	Value 26
Category 27	Value 27
Category 28	Value 28
Category 29	Value 29
Category 30	Value 30
Category 31	Value 31
Category 32	Value 32
Category 33	Value 33
Category 34	Value 34
Category 35	Value 35
Category 36	Value 36
Category 37	Value 37
Category 38	Value 38
Category 39	Value 39
Category 40	Value 40
Category 41	Value 41
Category 42	Value 42
Category 43	Value 43
Category 44	Value 44
Category 45	Value 45
Category 46	Value 46
Category 47	Value 47
Category 48	Value 48
Category 49	Value 49
Category 50	Value 50
Category 51	Value 51
Category 52	Value 52
Category 53	Value 53
Category 54	Value 54
Category 55	Value 55
Category 56	Value 56
Category 57	Value 57
Category 58	Value 58
Category 59	Value 59
Category 60	Value 60
Category 61	Value 61
Category 62	Value 62
Category 63	Value 63
Category 64	Value 64
Category 65	Value 65
Category 66	Value 66
Category 67	Value 67
Category 68	Value 68
Category 69	Value 69
Category 70	Value 70
Category 71	Value 71
Category 72	Value 72
Category 73	Value 73
Category 74	Value 74
Category 75	Value 75
Category 76	Value 76
Category 77	Value 77
Category 78	Value 78
Category 79	Value 79
Category 80	Value 80
Category 81	Value 81
Category 82	Value 82
Category 83	Value 83
Category 84	Value 84
Category 85	Value 85
Category 86	Value 86
Category 87	Value 87
Category 88	Value 88
Category 89	Value 89
Category 90	Value 90
Category 91	Value 91
Category 92	Value 92
Category 93	Value 93
Category 94	Value 94
Category 95	Value 95
Category 96	Value 96
Category 97	Value 97
Category 98	Value 98
Category 99	Value 99
Category 100	Value 100

[illegible]

\$15,000/year for a new side by side (to replace our 1996 Kawasaki mule). Goal: \$30,000

[illegible][illegible][illegible][illegible]

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0.000 Year for 100th building improvements, Case 177

\$15,000/year for Brick on Main st. (Cost: \$75,000 - \$150,000)

1. **Identify the main components of the system.** (10 marks)
 2. **Explain the function of each component.** (10 marks)
 3. **Describe the flow of information between components.** (10 marks)
 4. **Discuss the advantages and disadvantages of the system.** (10 marks)
 5. **Propose improvements to the system.** (10 marks)

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[illegible]

of park impact fees.

[illegible]

	\$1,500/Year for future building improvements. Goal: 77?
--	--

100-00-50000-000-000	CLUBDAY DECORATIONS	\$	2,525.07	\$	2,578.00	\$	2,650.00	\$	-	\$	400.00	\$	2,500.00	Where Included: Paved a new building decorations, wreaths and garlands
100-00-50400-000-000	GRASS SERVICES	\$	25,175.00	\$	25,480.00	\$	10,440.00	\$	10,800.75	\$	30,480.00	\$	10,800.00	
100-00-50400-000-000	WED DROP PROGRAM	\$	-	\$	1,000.00	\$	-	\$	-	\$	500.00	\$	500.00	
100-00-50500-000-000	TOOD PARTY CONTRIB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
100-00-50500-000-000	SPONSORSHIPS	\$	-	\$	-	\$	-	\$	-	\$	250.00	\$	250.00	
100-00-50700-000-000	CLUBDAY SHEEP CONTRIBUTION	\$	-	\$	250.00	\$	250.00	\$	-	\$	250.00	\$	250.00	
100-00-50800-000-000	SALE COMMUNITIES SALES	\$	-	\$	100.00	\$	-	\$	-	\$	100.00	\$	100.00	
100-00-50700-100-000	PLANNING - FRANCHISES	\$	39.25	\$	20.00	\$	10.00	\$	0.00	\$	20.00	\$	20.00	
100-00-50700-100-000	PLANNING - PRELIMINARIES	\$	300.00	\$	300.00	\$	300.00	\$	300.00	\$	400.00	\$	400.00	
100-00-50700-200-000	PLANNING - CONSULTING FEES	\$	934.40	\$	2,077.00	\$	0,733.40	\$	1,800.00	\$	-	\$	-	
100-00-50700-200-000	PLANNING - PAYMENTS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
100-00-50700-200-000	PLANNING - GRANT CONSULTING	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
100-00-50700-200-000	PLANNING - DEV PROJECT CONSULT	\$	-	\$	1,700.00	\$	2,000.00	\$	700.00	\$	-	\$	-	
100-00-50700-200-000	WATER PROPERTY EXPENSES	\$	14,777.96	\$	3,000.00	\$	-	\$	-	\$	-	\$	-	
100-00-50700-200-000	From Dev. Contract Payment	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
100-00-50700-200-000	From Dev. Contract Expenses	\$	1,000.00	\$	-	\$	1,000.00	\$	80.00	\$	-	\$	-	
100-00-50700-200-000	UNREWARDED INCENTIVE PAYMENTS	\$	215,004.54	\$	220,779.00	\$	207,884.74	\$	-	\$	-	\$	-	
100-00-50700-200-000	EXTRALARY INCENTIVE PAYMENTS	\$	12,518.70	\$	16,000.00	\$	10,071.71	\$	-	\$	14,722.00	\$	14,722.00	
100-00-50800-200-000	OTHER DEV BUILD 1	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
100-00-50800-200-000	Other Materials	\$	-	\$	8,000.00	\$	8,000.00	\$	6,000.00	\$	-	\$	-	
100-00-50740-000-000	GENERAL GOVT BUILDING OUTLAY	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
100-00-50700-000-000	TRUCK PERIOD ADJUSTMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
100-00-50800-300-000	OTHER - SPOONERS TOES	\$	-	\$	200,000.00	\$	-	\$	-	\$	-	\$	-	
100-00-50200-400-000	INTEREST - G.O. BOND 2010 HAWPQ	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
100-00-50200-000-000	SALE INSURANCE COSTS	\$	-	\$	-	\$	2,000.00	\$	-	\$	-	\$	-	
100-00-50500-000-000	Transfer Grant Expenses	\$	-	\$	82.38	\$	-	\$	-	\$	-	\$	-	
100-00-50800-000-000	WATER GRANT EXPENSE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
100-00-50200-000-000	TRANSFER TO WATER FUND	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
100-00-50800-000-000	TRANSFER TO OTHER FUNDS	\$	-	\$	145,087.17	\$	-	\$	-	\$	-	\$	-	
100-00-50200-000-000	TRANSFER TO ECONOMIC DEVELOP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
100-00-50200-000-000	TRANSFER TO GAMING/RECYCLE FUND	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
100-00-50000-000-000	EXPENSES RETAINING LEADS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
TOTAL EXPENDITURES -		\$	3,400,833.14	\$	3,820,905.30	\$	2,438,484.31	\$	3,214,130.00	\$	3,799,670.00	\$	-	\$ 3,900,029.00
REVENUES OVER/UNDER/EXPENDITURES -		\$	1,004,479.40	\$	67,000.00	\$	704,901.41	\$	616,600.75	\$	-	\$	-	\$ (101,001.00)