



Public Notice of the Village of Cambridge, pursuant to Section 19.84, Wisconsin Statutes, is hereby given to the public and to the news media, that the following meeting will be held:

VILLAGE BOARD OF TRUSTEES

DATE: TUESDAY, JUNE 9, 2026

TIME: 6:30 PM

LOCATION: AMUNDSON COMMUNITY CENTER
200 SPRING ST.
CAMBRIDGE, WI 53523

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**
4. **PROOF OF POSTING**
5. **PUBLIC COMMENT (LIMIT OF 3 MINUTES PER PERSON)**
6. **SPECIAL GUEST REPORTS**
 - a. Joan Fitzgerald, Representative - Wisconsin 46th Assembly District
7. **APPROVAL OF MINUTES:** Village Board Minutes of May 26, 2026
8. **APPROVAL OF BILLS**
9. **COMMITTEE REPORTS**
 - a. Fire and EMS Commission
 - b. Economic Development Committee
 - c. Personnel Committee
 - d. Plan Commission
 - e. Joint Police Commission
10. **VILLAGE ADMINISTRATOR'S REPORT**
11. **VILLAGE CLERK/TREASURER'S REPORT**
 - a. 2026 Budget-to-Actual through May 2026
 - b. Update on 2025 Audit
12. **OLD BUSINESS – ACTION REQUIRED**
 - a. Discussion and Possible Action on Draft Fire & EMS IGA Proposal
 - b. Discussion and Possible Action on updated Employee Handbook
 - c. Discussion and Approval of 2026-2027 Village Board Committee Assignments
13. **NEW BUSINESS – ACTION REQUIRED**
 - a. Discussion and Possible action on a Recommendation from the Plan Commission to approve a Conditional Use Permit for 708 Katie Court (Parcel 0612-013-2014-1) allowing commercial condos

- b. Discussion and Possible action on a Recommendation from the Plan Commission to approve a Palmer Meadows Preliminary Plat for 230 Bilstad Road (Parcel 0612-124-0010-2).
- c. Discussion and Possible action on a Recommendation from the Plan Commission to approve a Rezone at 230 Bilstad Road (Palmer Meadows Plat) to R-L zoning district.
- d. Discussion and Approval of Resolution 2026-06, Resolution Recognizing World Migratory Bird Day and Authorizing Village Staff to Apply for Bird City Designation

14. FUTURE AGENDA ITEMS

- a. Rescind Room Tax Ordinance

15. PUBLIC COMMENT (LIMIT OF 3 MINUTES PER PERSON)

16. NEXT MEETING DATES

- a. Library Board – Wednesday, June 10, 2026, at 6:30 p.m.
- b. Public Works Committee – Wednesday, June 10, 2026, at 6:30 p.m.
- c. Water and Sewer Committee – Tuesday, June 16, 2026, at 6:30 p.m.
- d. Open Book – Monday, June 22, 2026, from 12:00 p.m. until 2:00 p.m.
- e. Village Board – Tuesday, June 23, 2026, at 6:30 p.m.
- f. Economic Development Committee – Tuesday, July 7, 2026 at 4:30 p.m.
- g. Board of Review – Wednesday, July 8, 2026, from 12:00 p.m. until 2:00 p.m.

17. ADJOURNMENT

Posted: June 5, 2026

The Village of Cambridge Board permits a period of public comment to receive information from members of the public pursuant to Wis. Stat. § 19.84(2). The Wisconsin Attorney General has advised that a governmental body should refrain from Board discussion on an item until specific notice of the subject matter and any proposed action has been provided. (Wisconsin Department of Justice, *Wisconsin Open Meetings Law: A Compliance Guide* (2009).)

NOTE:

Individuals who need special accommodations are encouraged to call (608) 423-3712 at least 24 hours before the meeting.



MINUTES

VILLAGE BOARD OF TRUSTEES
AMUNDSON COMMUNITY CENTER
200 SPRING ST., CAMBRIDGE, WI 53523
TUESDAY, MAY 26, 2026, 6:30 PM

1. **CALL TO ORDER:** President Hollenbeck called the meeting to order at 6:30 p.m.
2. **PLEDGE OF ALLEGIANCE:** Administrator Breunig led the pledge.
3. **ROLL CALL:** Members Present – President Hollenbeck, Trustee Blackwood, Trustee Busch, Trustee Jacobson, Trustee Jankowski, Trustee Sands, and Trustee Trendel.
Members Absent – None
Others Present – Dean Lund, Lead Cable Operator Melissa Murack, Clerk/Treasurer Brian Wilson, and Administrator Kris Breunig.
4. **PROOF OF POSTING:** Confirmed - Upper and Lower levels of the Amundson Center, Cambridge Post Office, Badger Bank, Bank First, and the Village website.
5. **PUBLIC COMMENT (LIMIT OF 3 MINUTES PER PERSON):**
Dean Lund addressed the Village Board and thanked them for adding the Pledge of Allegiance to the meeting agenda.
6. **APPROVAL OF MINUTES:**
 - a. Approval of Village Board Minutes for May 12, 2026.
Trustee Blackwood moved to approve the Minutes for May 12, 2026. Second by Trustee Jankowski. Motion carried by voice vote.
7. **APPROVAL OF BILLS:**
Motion by Trustee Trendel to approve bills totaling \$262,947.10. Second by Trustee Jankowski. Motion carried on a roll call vote.
Yes – President Hollenbeck, Trustee Blackwood, Trustee Busch, Trustee Jacobson, Trustee Jankowski, Trustee Sands, and Trustee Trendel
No – None
8. **COMMITTEE REPORTS:**
 - a. Library Board
Trustee Trendel reported on the Library Board meeting of May 13:
 - The Friends of the Library renewed Milwaukee Zoo passes for checkout, including a parking pass.
 - A book sale is planned for later in June 2026.
 - The board is evaluating repair versus replacement of the HVAC system and reviewing financial models for both.

- Changes were made to the number of phone lines cutting the monthly phone bill from over \$1,000. The high cost stemmed from required phone lines, including a fax line, per South Central Library System requirements. Lines were reduced from five to three. VoIP is not an option because it is not supported by the South Central Library System's internet service. VoIP would require a separate internet service.
- The summer programming folder is available at the library.

b. Water and Sewer Committee

President Hollenbeck reported on the May 19 meeting:

- The new generator project at Well No. 2 is almost complete.
- The Well No. 3 project is closed out; final payment has been made.
- The committee discussed the upcoming COWC (Cambridge, Oakland, and Christiana Wastewater Committee) meeting and Cambridge's position on financial changes now that a loan is paid off.
- The treasurer provided detailed budget reports, enabling better monthly and quarterly monitoring.
- A leaking flange in the water tower was replaced, and the tower was cleaned, resetting the next cleaning to five years out.

9. VILLAGE ADMINISTRATOR'S REPORT:

Administrator Breunig provided the following updates:

- Public Works employee Jay Ames submitted his retirement letter with his last day being Thursday, June 4. Discussion occurred regarding his request to pay out comp time. The Board previously approved a policy change to not pay out comp time.
- A letter regarding an independent initiative within Dane County to deter human trafficking was discussed. The letter requested that the village create a more robust ordinance on prostitution. As prostitution is already a crime, discussion favored referencing the state statute rather than creating a new ordinance to avoid redundancy.
- The Bridge Project is scheduled to start in early August and last two months. Coordination is underway with the school district and bus line regarding detours. A potential visibility issue at Spring St. and Main St. due to parking at the corner could affect detour traffic and will likely require parking to be restricted temporarily.:
- The Village recently received a \$1,206 insurance dividend check from the League of Municipalities.
- Wisconsin League of Municipalities is providing localized trainings and conferences, including "101" training for officials. Administrator Breunig is seeking a conveniently located session for board members.

10. OLD BUSINESS – ACTION REQUIRED:

a. Discussion and Approval of 2026-2027 Village Board Committee Assignments

President Hollenbeck discussed the following appointments to vacant committee positions:

- James Lesser to renew his term on the Zoning Board of Appeals.
- Chris Krueger to the Plan Commission.
- Scott Filter to the Economic Development Committee.
- Steve Struss to the TID Joint Review Board.

A concern was raised about a potential conflict of interest since Chris Krueger and Scott Filter are business partners serving on related committees. It was clarified they serve on separate committees and that finding volunteers is challenging.

Vacancies remain on the Zoning Board of Appeals, Economic Development Committee, and Plan Commission.

Motion by President Hollenbeck to approve the appointments as discussed. Second by Trustee Jacobson. Motion carried on a voice vote.

11. NEW BUSINESS – ACTION REQUIRED: None

12. FUTURE AGENDA ITEMS:

A request was made to invite Dane County Board Supervisor Kerry Marren to a future meeting.

13. PUBLIC COMMENT (LIMIT OF 3 MINUTES PER PERSON): None

14. NEXT MEETING DATES:

- a. Fire & EMS Committee – Wednesday, May 27, 2026, at 6:30 p.m. (Cambridge Fire Station)
- b. Economic Development Committee – Monday, June 1, 2026, at 5:30 p.m.
- c. Public Service Commission Hearing RE: PFP Charge on Water Bills – Tuesday, June 2, 2026, at 11:00 a.m. (Virtual only – PSC Docket #920-PFP-100; See Attached Hearing Notice for Virtual Attendance Links)
- d. Plan Commission – Monday, June 8, 2026, at 6:30 p.m.
- e. Joint Police Commission – Tuesday, June 9, 2026, at 5:00 p.m.
- f. Village Board – Tuesday, June 9, 2026 at 6:30 p.m.
- g. Public Works Committee – Wednesday, June 10, 2026, at 6:30 p.m.
- h. Water and Sewer Committee – Tuesday, June 16, 2026, at 6:30 p.m.
- i. Open Book – Monday, June 22, 2026, from 12:00 p.m. until 2:00 p.m.
- j. Village Board – Tuesday, June 23, 2026, at 6:30 p.m.
- k. Board of Review – Wednesday, July 8, 2026, from 12:00 p.m. until 2:00 p.m.

15. ADJOURNMENT: Trustee Jankowski made a motion to adjourn. Second by Trustee Sands. Motion carried by voice vote.

Meeting adjourned at 7:22 p.m.

Respectfully submitted by Brian Wilson, Clerk/Treasurer, Village of Cambridge

These minutes are not official until approved by the Village Board of Trustees.



**VILLAGE OF CAMBRIDGE – VILLAGE BOARD OF TRUSTEES
BILLS APPROVAL – _____**

APPROVAL OF BILLS TOTALING \$ _____

President Hollenbeck

Trustee Blackwood

Trustee Busch

Trustee Jacobson

Trustee Jankowski

Trustee Sands

Trustee Trendel

Highlights: Current Bills over \$5,000

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

Check Run Totals:

Bills over \$5000 -----> \$ _____

Bills under \$5000 -----> \$ _____

Total All Bills For Check Run: \$ _____

Payroll Dated _____

\$ _____

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In Progress Checks - Full Report - ALL

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ALL Checks by Payee

ACCT

HOMETOWN BANK GENERAL OPERATING

Dated From: 6/09/2026 From Account:

Thru: 6/09/2026 Thru Account:

Voucher Nbr	Check Date	Payee	Amount
6/09/2026 ACCURATE APPRAISAL LLC			
BILLING			
100-00-51530-210-000		ASSESSOR - CONTRACT FEE	10,010.00
		BILLING	
	6355 6/1/2026		
Total			10,010.00 ✓
6/09/2026 ALLIANT ENERGY/WP&L			
#5876920000 - STREET LIGHTS			
100-00-53420-000-000		STREET LIGHTS	1,615.77
		#5876920000 - STREET LIGHTS	
	5/28/2026		
Total			1,615.77 ✓
6/09/2026 BAER INSURANCE SERVICES			
2026 3 OF 4 QTR FOR WORKER'S COMP			
100-00-51930-512-000		WORKER'S COMP	488.65
		2026 3 OF 4 QTR FOR WORKER'S COMP	
	10204 5/26/2026		
150-00-55110-512-000		LIBRARY - WORKERS COMP	353.85
		2026 3 OF 4 QTR FOR WORKER'S COMP LIB	
	10204 5/26/2026		
500-00-53700-684-000		INSURANCE EXPENSE	303.30
		2026 3 OF 4 QTR FOR WORKER'S COMP WATER	
	10204 5/26/2026		
100-00-51930-512-000		WORKER'S COMP	202.20
		2026 3 OF 4 QTR FOR WORKER'S COMP PW	
	10204 5/26/2026		
600-00-53700-853-000		INSURANCE EXPENSE	168.50
		2026 3 OF 4 QTR FOR WORKER'S COMP SEWER	
	10204 5/26/2026		
920-00-55190-390-000		CABLE TV-SUPPLIES & EXPENSE	117.95
		2026 3 OF 4 QTR FOR WORKER'S COMP CABLE	
	10204 5/26/2026		
100-00-51200-390-000		COURT - SUPPLY & EXPENSE	50.55
		2026 3 OF 4 QTR FOR WORKER'S COMP CRT	
	10204 5/26/2026		
100-00-51930-511-000		INSURANCE - LIABILITY	5,872.50
		2026 3 OF 4 QTRB GEN LIAB AND AUTO INS	
	10204 5/26/2026		
Total			7,557.50 ✓
6/09/2026 BOBCAT OF MADISON			
STUMP GRINDING RENTAL			
100-00-53311-230-000		PUBLIC WORKS - TREE & BRUSH	2,149.08 ✓
		STUMP GRINDING RENTAL	
	01-158459 5/19/2026		
100-00-53311-230-000		PUBLIC WORKS - TREE & BRUSH	1,291.14 ✓
		STUMP GRINDER RENTAL AND TOOTH REPAIR	
	01-158457 5/19/2026		

GRANT?

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ALL Checks by Payee

ACCT

HOMETOWN BANK GENERAL OPERATING

Dated From: 6/09/2026 From Account:
Thru: 6/09/2026 Thru Account:

Voucher Nbr	Check Date	Payee	Amount
Total			3,440.22

6/09/2026 C & M HYDRAULIC TOOL SUPPLY INC.			
WEED WHIP REPAIR			
100-00-53311-350-000		PUBLIC WORKS - EQUIP/VEHIC REP	171.50
		WEED WHIP REPAIR	
		0184709-IN 5/11/2026	
Total			171.50 ✓

6/09/2026 CAMBRIDGE WATER & SEWER UTILITY			
ACCT#040-0024-00 AMUNDSON WATER & SEWER			
100-00-51600-220-000		MUN BLDG - UTILITIES	310.11 -
		ACCT#040-0024-00 AMUNDSON WATER & SEWER	6/1/2026
100-00-51600-220-000		MUN BLDG - UTILITIES	112.86 -
		ACCT#040-0024-00 AMUNDSON WATER & SEWER	6/01/2026
Total			422.97 -

6/09/2026 CHARTER COMMUNICATIONS/SPECTRUM			
WATER TOWER 2 INTERNET			
500-00-53700-681-200		TELEPHONE/INTERNET EXPENSE	100.83 -
		WATER TOWER 2 INTERNET	0101115052526 5/25/2026
Total			100.83

6/09/2026 COMPUTER MAGIC, INC			
JUNE2026 COMPUTER SUPPORT			
100-00-51420-280-000		ADMIN - COMPUTER MAINT/REPAIR	894.11
		JUNE2026 COMPUTER SUPPORT	13911 5/29/2026
500-00-53700-681-300		COMPUTER SUPPORT	447.06
		JUN 2026 COMPUTER SUPPORT	13863 4/30/2026
600-00-53700-842-000		TECHNOLOGY EXPENSES	447.06
		JUN 2026 COMPUTER SUPPORT	13863 4/30/2026
Total			1,788.23 -

6/09/2026 DANE COUNTY TREASURER - COURT FINES			
MAY 26 - COUNTY JAIL & DRIVER SURCHARGES			
100-00-45100-000-000		COURT FINES/PENALTIES	148.10
		MAY 26 - COUNTY JAIL & DRIVER SURCHARGES	6/1/2026
Total			148.10 ✓

6/09/2026 MC FARLANE, BRYAN
5/16 - 5/28/2026 CLEAN AMUNDSON BLDG

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ALL Checks by Payee

ACCT

HOMETOWN BANK GENERAL OPERATING

Dated From: 6/09/2026 From Account:

Thru: 6/09/2026 Thru Account:

Voucher Nbr	Check Date	Payee	Amount
100-00-51600-120-000		MUN BLDG - HOURLY WAGES	362.50
	5/16 - 5/28/2026	CLEAN AMUNDSON BLDG	5/27/2026
Total			362.50 ✓

6/09/2026 MSA PROFESSIONAL SERVICES

PROJECT MANAGEMENT

100-00-52400-000-000		PLBG. & BLDG. INSPECTIONS	478.75 -
		PROJECT MANAGEMENT	028399 4/28/2026
100-00-52400-000-000		PLBG. & BLDG. INSPECTIONS	1.60 -
		BLG INSPECTION	028399 4/28/2026
100-00-52400-000-000		PLBG. & BLDG. INSPECTIONS	450.00 -
		CORRESPONDENCE	028399 4/28/2026
100-00-52400-000-000		PLBG. & BLDG. INSPECTIONS	93.24 -
		622 DRUMLIN TR NSFD	028399 4/28/2026
100-00-52400-000-000		PLBG. & BLDG. INSPECTIONS	12.33 -
		#VC 04-01-26 - 509 ALLEN ST	028399 4/28/2026
100-00-52400-000-000		PLBG. & BLDG. INSPECTIONS	2.32 -
		#VC 6-01-26 - 201 CANTERBURY	028399 4/28/2026
100-00-52400-000-000		PLBG. & BLDG. INSPECTIONS	14.65 -
		#VC 07-01-26 - 313 N PLEASANT	028399 4/28/2026
100-00-52400-000-000		PLBG. & BLDG. INSPECTIONS	111.95 -
		#VC 08-02-26 - 620 DRUMLIN TL NSFD	028399 4/28/2026
100-00-52400-000-000		PLBG. & BLDG. INSPECTIONS	87.50 -
		#VC 15-063-26 - 518 W WATER ST	028399 4/28/2026
100-00-52400-000-000		PLBG. & BLDG. INSPECTIONS	87.50 -
		#VC 17-03-26 - 217 JOHNSON ST	028399 4/28/2026
100-00-52400-000-000		PLBG. & BLDG. INSPECTIONS	75.00 -
		#VC 18-03-26 - 204 SIMONSEN ST SOLAR	028399 4/28/2026
100-00-52400-000-000		PLBG. & BLDG. INSPECTIONS	131.25 -
		#VC 19-03-26 - 205 E MAIN ST	028399 4/28/2026
100-00-52400-000-000		PLBG. & BLDG. INSPECTIONS	50.00 -
		#VC 20-04-26 - 604 DRUMLIN TR	028399 4/28/2026
100-00-52400-000-000		PLBG. & BLDG. INSPECTIONS	36.83 -
		900 VINEYARD APTS	028399 4/28/2026
100-00-52400-000-000		PLBG. & BLDG. INSPECTIONS	131.25 -
		#VC 16-03-26 - 313 N PLEASANT	028399 4/28/2026
Total			1,764.17 -

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ALL Checks by Payee

ACCT

HOMETOWN BANK GENERAL OPERATING

Dated From: 6/09/2026 From Account:

Thru: 6/09/2026 Thru Account:

Voucher Nbr	Check Date	Payee	Amount
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6/09/2026 MSA PROFESSIONAL SERVICES

PROJECT MANAGEMENT

100-00-52400-000-000	PLBG. & BLDG. INSPECTIONS		125.00
	PROJECT MANAGEMENT	029044 5/22/2026	
100-00-52400-000-000	PLBG. & BLDG. INSPECTIONS		150.00
	CORRESPONDENCE	029044 5/22/2026	
100-00-52400-000-000	PLBG. & BLDG. INSPECTIONS		213.00
	#VC 20-12-25 - 131 W MAIN ST	029044 5/22/2026	
100-00-52400-000-000	PLBG. & BLDG. INSPECTIONS		816.85
	#VC 08-02-29 - 620 DRUMLIN TR NSFD	029044 5/22/2026	
100-00-52400-000-000	PLBG. & BLDG. INSPECTIONS		25.00
	#VC 10-02-26 - 751 CHICKADEE - HVAC	029044 5/22/2026	
100-00-52400-000-000	PLBG. & BLDG. INSPECTIONS		300.00
	#VC 12-02-26 - 626 WHEATLAND - SOLAR	029044 5/22/2026	
100-00-52400-000-000	PLBG. & BLDG. INSPECTIONS		223.22
	#VC 19-03-26 - 205 E MAIN ST -ELECTRICAL	029044 5/22/2026	
100-00-52400-000-000	PLBG. & BLDG. INSPECTIONS		75.00
	#VC 21-04-26 - 214 JOHNSON ST	029044 5/22/2026	
100-00-52400-000-000	PLBG. & BLDG. INSPECTIONS		100.00
	#VC 23-04-26 - 811 BLUEBIRD PASS	029044 5/22/2026	
100-00-52400-000-000	PLBG. & BLDG. INSPECTIONS		75.00
	#VC 24-04-26 - 103 DAHLEN CIR	029044 5/22/2026	
100-00-52400-000-000	PLBG. & BLDG. INSPECTIONS		187.50
	#VC 25-04-26 - 602 DRUMLIN CT-PATIO ADDI	029044 5/22/2026	
100-00-52400-000-000	PLBG. & BLDG. INSPECTIONS		125.00
	#VC 26-05-26 - 110 JOHNSON ST	029044 5/22/2026	
100-00-52400-000-000	PLBG. & BLDG. INSPECTIONS		304.67
	900 VINEYARD APTS	029044 5/22/2026	
Total			2,720.24

6/09/2026 QUILL CORPORATION

SHREDDER LUBE SHEETS

100-00-51420-390-000	ADMIN - SUPPLY & EXPENSES		11.66
	SHREDDER LUBE SHEETS	49054804 5/27/2026	
500-00-53700-681-000	OFFICE SUPPLIES & EXPENSES		5.82
	SHREDDER LUBE SHEETS	49054804 5/27/2026	
600-00-53700-851-000	OFFICE SUPPLIES & EXPENSES		5.82
	SHREDDER LUBE SHEETS	49054804 5/27/2026	

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Dated From: 6/09/2026 From Account:
Thru: 6/09/2026 Thru Account:

Voucher Nbr	Check Date	Payee	Amount
500-00-53700-681-000		OFFICE SUPPLIES & EXPENSES	16.58
		DYMO LABELS 49054804 5/27/2026	
600-00-53700-851-000		OFFICE SUPPLIES & EXPENSES	16.57
		DYMO LABELS 49054804 5/27/2026	
Total			56.45
6/09/2026 STATE OF WISCONSIN COURT FINES & SURCHARGES			
MAY 26 CC, PENALTY, CRIME LAB SURCHARGES			
100-00-45100-000-000		COURT FINES/PENALTIES	414.46
		MAY 26 CC, PENALTY, CRIME LAB SURCHARGES 6/1/2026	
Total			414.46
6/09/2026 UNITED STATES POST OFFICE			
PO BOX SERVICE RENEWAL FEE - 1 YEAR			
100-00-51420-311-000		ADMIN - POSTAGE	106.00
		PO BOX SERVICE RENEWAL FEE - 1 YEAR BOX 99 6/30/2026	
Total			106.00
6/09/2026 VILLAGE OF DEERFIELD			
COURT FINES - MAY 2026			
100-00-45100-000-000		COURT FINES/PENALTIES	205.13
		COURT FINES - MAY 2026 6/1/2026	
Total			205.13
6/09/2026 VILLAGE OF ROCKDALE			
COURT FINES - MAY 2026			
100-00-45100-000-000		COURT FINES/PENALTIES	189.00
		COURT FINES - MAY 2026 6/1/2026	
Total			189.00
Grand Total			31,073.07

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In Progress Checks - Full Report - ALL
ALL Checks by Payee
HOMETOWN BANK GENERAL OPERATING

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ACCT

Dated From: 6/09/2026 From Account:
Thru: 6/09/2026 Thru Account:

	Amount
Total Expenditure from Fund # 100 - VILLAGE GENERAL FUND	29,089.73
Total Expenditure from Fund # 150 - LIBRARY FUND	353.85
Total Expenditure from Fund # 500 - WATER UTILITY	873.59
Total Expenditure from Fund # 600 - SEWER UTILITY	637.95
Total Expenditure from Fund # 920 - CAMBRIDGE/OAKLAND CABLE TV	117.95
Total Expenditure from all Funds	31,073.07

14975

6/09/2026 11:01 AM

In Progress Checks - Full Report - ALL
ALL Checks by Payee
HOMETOWN BANK GENERAL OPERATING

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ACCT

Dated From: 6/09/2026 From Account:
Thru: 6/09/2026 Thru Account:

Voucher Nbr	Check Date	Payee	Amount
6/09/2026 BADGER WELDING SUPPLIES INC CYLINDER RENTAL MAY 2026			
100-00-53311-350-000		PUBLIC WORKS - EQUIP/VEHIC REP CYLINDER RENTAL MAY 2026	12.40
		3940253 5/31/2026	
Total			12.40 ✓
6/09/2026 CAMBRIDGE ACE HARDWARE FLY PAPER, MOUSE TRAP			
100-00-53311-340-000		PUBLIC WORKS - SHOP SUPPLIES FLY PAPER, MOUSE TRAP	11.98
		A296691 5/7/2026	
100-00-51600-390-000		MUN BLDG - SUPPLIES BIRD SEED	31.99
		A296959 5/11/2026	
100-00-53311-340-000		PUBLIC WORKS - SHOP SUPPLIES KEYS- FIRE DEPT TO ENTER COMPOST SITE	10.49
		B184458 5/18/2026	
100-00-53311-340-000		PUBLIC WORKS - SHOP SUPPLIES SNAP RINGS - FLAG POLE REPAIR	10.36
		B184600 5/21/2026	
Total			64.82 ✓
6/09/2026 FIRSTNET ACCT# 287361608264 DPW CELL PHONES			
100-00-53311-220-000		PUBLIC WORKS - UTILITY & PHONE ACCT# 287361608264 DPW CELL PHONES	118.23
		287361608264X05062026 5/28	
100-00-51420-221-000		ADMIN - TELEPHONE/INTERNET ACCT# 287361608264 ADMIN CELL PHONES	62.16
		287361608264X05062026 5/28	
500-00-53700-681-200		TELEPHONE/INTERNET EXPENSE ACCT# 287361608264 WATER CELL PHONES	45.47
		287361608264X05062026 5/28	
600-00-53700-851-400		TELEPHONE/INTERNET EXPENSE ACCT# 287361608264 SEWER CELL PHONES	29.90
		287361608264X05062026 5/28	
Total			255.76 ✓
6/09/2026 FIRSTNET ACCT# 287361609660 COURT CELL			
100-00-51200-390-000		COURT - SUPPLY & EXPENSE ACCT# 287361609660 COURT CELL	28.76
		287361609660X06062026 5/28	
100-00-52100-390-000		POLICE - PHONES & SUPPLIES ACCT# 287361609660 POLICE CELLS	115.04
		287361609660X06062026 5/28	
Total			143.80 ✓

11/25

Dated From: 6/09/2026 From Account:
Thru: 6/09/2026 Thru Account:

Voucher Nbr	Check Date	Payee	Amount
	6/09/2026	GFC LEASING - GORDON FLESCH CO.	
	6/05-12/04/2026	CANON PRINTER	
100-00-51420-240-000		ADMIN - MAINT & REPAIR	1,028.22
	6/05-12/04/2026	CANON PRINTER I573850 6/03/2026	
500-00-53700-681-000		OFFICE SUPPLIES & EXPENSES	514.11
	6/05-12/04/2026	CANON PRINTER I573850 6/03/2026	
600-00-53700-851-000		OFFICE SUPPLIES & EXPENSES	514.11
	6/05-12/04/2026	CANON PRINTER I573850 6/03/2026	
		Total	2,056.44 ✓

	6/09/2026	GFL ENVIRONMENTAL (LRS)	
		HANDICAP RESTROOMS - LAGOON RD	
100-00-55200-290-000		FISH PONDS - LAGOON RD	437.14
		HANDICAP RESTROOMS - LAGOON RD UN0000163396 5/28/2026	
100-00-55200-290-000		FISH PONDS - LAGOON RD	33.44
		WINTERIZATION FEE UN0000163396 5/28/2026	
		Total	470.58 ✓

	6/09/2026	MC FARLANE, BRYAN	
	05/25 - 06/04/2026	LIBRARY CLEANING	
150-00-55110-240-000		LIB BUILDING MAINT & REPAIR	337.50
	05/25 - 06/04/2026	LIBRARY CLEANING 5/28/2026	
		Total	337.50 ✓

	6/09/2026	MSA PROFESSIONAL SERVICES	
		PUBLIC WORKS RELATED	
100-00-53100-215-000		ENGINEERING SERV	5,293.01 ✓
		PUBLIC WORKS RELATED 029311 5/29/2026	
100-00-53100-215-000		ENGINEERING SERV	735.00 ✓
		STH 134 & LAGOON ROAD 028802 5/15/2026	
		Total	6,028.01 ✓

	6/09/2026	PITNEY BOWES BANK - POSTAGE POWER	
		#8000-9090-0596-7588	
500-00-53700-681-100		POSTAGE	22.94
		#8000-9090-0596-7588 6/3/2026	
600-00-53700-851-300		POSTAGE EXPENSE	22.94 ✓
		#8000-9090-0596-7588 6/3/2026	

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In Progress Checks - Full Report - ALL
ALL Checks by Payee
HOMETOWN BANK GENERAL OPERATING

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Dated From: 6/09/2026 From Account:
Thru: 6/09/2026 Thru Account:

Voucher Nbr	Check Date	Payee	Amount
100-00-52100-390-000		POLICE - PHONES & SUPPLIES	1.48
	6/3/2026	POLICE POSTAGE	
150-00-55110-311-000		LIB - POSTAGE	7.40
	6/3/2026	LIBRARY POSTAGE	
100-00-51420-311-000		ADMIN - POSTAGE	100.24
	6/3/2026	ADMIN POSTAGE	
Total			155.00 ✓
6/09/2026 SUPERIOR STATE ADMINISTRATORS INC DEBIT CARD TRANSACTIONS FOR JUN 2026			
100-00-51420-134-000		ADMIN - FLEX BEN	5.75
	6/1/2026	DEBIT CARD TRANSACTIONS FOR JUN 2026 GHX6056	
Total			5.75 ✓
6/09/2026 WILSON, BRIAN PER CONTRACT- FOR RELOCATION ALLOWANCE			
100-00-51420-130-000		ADMIN - FRINGES	2,700.00
	6/9/2026	PER CONTRACT- FOR RELOCATION ALLOWANCE	
Total			2,700.00 ✓
Grand Total			12,230.06

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In Progress Checks - Full Report - ALL
ALL Checks by Payee
HOMETOWN BANK GENERAL OPERATING

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Dated From: 6/09/2026 From Account:
Thru: 6/09/2026 Thru Account:

	Amount
Total Expenditure from Fund # 100 - VILLAGE GENERAL FUND	10,735.69
Total Expenditure from Fund # 150 - LIBRARY FUND	344.90
Total Expenditure from Fund # 500 - WATER UTILITY	582.52
Total Expenditure from Fund # 600 - SEWER UTILITY	566.95
Total Expenditure from all Funds	12,230.06

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Fund: 100 - VILLAGE GENERAL FUND

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
100-00-41110-000-000	GENERAL PROPERTY TAX	2,254,413.98	939,949.65	1,173,330.00	-233,380.35	80.11
100-00-41116-000-000	OMMITTED PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00
100-00-41123-000-000	GENERAL PROPERTY TAX - TIF 3	5,192.50	0.00	0.00	0.00	0.00
100-00-41310-000-000	PAYMENT IN LIEU OF TAXES	0.00	0.00	92,000.00	-92,000.00	0.00
100-00-41490-000-000	DELINQUENT TAX COLLECTED	0.00	0.00	0.00	0.00	0.00
100-00-41800-000-000	INTEREST ON TAXES	0.00	0.00	0.00	0.00	0.00
100-00-41900-000-001	Other Taxes - First Dollar Crd	0.00	0.00	0.00	0.00	0.00
TAXES		2,259,606.48	939,949.65	1,265,330.00	-325,380.35	74.28
100-00-42300-000-000	SPEC ASSESSMENTS STREETS	0.00	0.00	20,000.00	-20,000.00	0.00
100-00-42390-000-000	INTEREST ON SPEC. ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
SPECIAL ASSESSMENTS		0.00	0.00	20,000.00	-20,000.00	0.00
100-00-43300-000-000	FEDERAL AID - ARPA	0.00	0.00	0.00	0.00	0.00
100-00-43410-000-000	STATE SHARED REVENUES	122,197.45	0.00	126,255.00	-126,255.00	0.00
100-00-43415-000-000	EXPENDITURE RESTRAINT PAYMENT	0.00	0.00	0.00	0.00	0.00
100-00-43420-000-000	STATE AID/FIRE INSURANCE	12,896.06	0.00	12,896.00	-12,896.00	0.00
100-00-43430-000-000	EXEMPT COMPUTER AIDS	1,572.41	0.00	677.00	-677.00	0.00
100-00-43435-000-000	PERSONAL PROPERTY AID	0.00	0.00	3,098.00	-3,098.00	0.00
100-00-43500-000-000	GRANT REVENUE	35,500.00	0.00	0.00	0.00	0.00
100-00-43530-000-000	STATE AID/LOCAL STREETS	122,338.22	54,893.93	121,000.00	-66,106.07	45.37
100-00-43534-000-000	LRIP GRANT	0.00	0.00	0.00	0.00	0.00
100-00-43540-000-000	STATE AID -POLICE	0.00	0.00	0.00	0.00	0.00
100-00-43545-000-000	STATE RECYCLING GRANTS	0.00	0.00	4,000.00	-4,000.00	0.00
100-00-43550-000-000	STATE AIDS - PETROLEUM	0.00	0.00	0.00	0.00	0.00
100-00-43560-000-000	ELECTION GRANT FUNDS	0.00	0.00	0.00	0.00	0.00
100-00-43565-000-000	COVID-19 GRANTS	0.00	0.00	0.00	0.00	0.00
100-00-43690-000-000	PASSTHRU - EMS	0.00	0.00	7,000.00	-7,000.00	0.00
100-00-43700-000-000	GRANTS: PLANNING	-35,500.00	600.00	0.00	600.00	0.00
100-00-43705-000-000	CAMBRIDGE FOUNDATION	-38,550.00	0.00	0.00	0.00	0.00
100-00-43710-000-000	Bike Trail Grants	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUES		220,454.14	55,493.93	274,926.00	-219,432.07	20.19
100-00-44110-000-000	LIQUOR LICENSE	8,880.00	60.00	8,200.00	-8,140.00	0.73
100-00-44120-000-000	OPERATORS LICENSE	2,570.00	35.00	2,000.00	-1,965.00	1.75
100-00-44121-000-000	CIGARETTE LICENSE	600.00	0.00	770.00	-770.00	0.00
100-00-44150-000-000	OTHER BUSINESS & OCCP LICENSES	685.00	840.00	1,000.00	-160.00	84.00
100-00-44200-000-000	DOG LICENSE	2,693.66	1,099.00	3,738.00	-2,639.00	29.40
100-00-44200-100-000	CAT LICENSE	0.00	0.00	0.00	0.00	0.00
100-00-44300-000-000	BUILDING PERMITS	68,094.99	17,868.66	64,364.00	-46,495.34	27.76
100-00-44400-000-000	ZONING PERMITS	1,475.00	3,950.00	1,000.00	2,950.00	395.00
100-00-44500-000-000	PARK IMPACT FEE	3,048.00	0.00	23,470.00	-23,470.00	0.00
LICENSES AND PERMITS		88,046.65	23,852.66	104,542.00	-80,689.34	22.82
100-00-45100-000-000	COURT FINES/PENALTIES	9,489.16	1,912.85	9,156.00	-7,243.15	20.89
100-00-45220-000-000	JUDGEMENTS & DAMAGES	0.00	0.00	0.00	0.00	0.00
FINES, FORFEITS AND PENALTIES		9,489.16	1,912.85	9,156.00	-7,243.15	20.89
100-00-46100-000-000	GENERAL GOV CHARGES SPECIALS	29,592.26	4,505.00	4,751.00	-246.00	94.82
100-00-46200-000-000	PARK USE FEES	75.00	50.00	105.00	-55.00	47.62

Fund: 100 - VILLAGE GENERAL FUND

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
100-00-46310-000-000	TWN OF OAKLAND - HWY AID	0.00	0.00	0.00	0.00	0.00
100-00-46320-000-000	MOWING/WEEDS/SNOW RMVAL CHARGE	0.00	0.00	1,055.00	-1,055.00	0.00
100-00-46430-000-000	RECYCLING REVENUES	5,178.50	351.80	3,000.00	-2,648.20	11.73
100-00-46500-000-000	WTR & SWR RENT TO VILLAGE	0.00	0.00	27,000.00	-27,000.00	0.00
100-00-46710-000-000	LIBRARY - GIFTS/DONATIONS	0.00	0.00	0.00	0.00	0.00
PUBLIC CHARGES FOR SERVICES		34,845.76	4,906.80	35,911.00	-31,004.20	13.66
100-00-47500-000-000	Reimb. From Deerfield PD/Court	10,326.04	6,484.53	14,000.00	-7,515.47	46.32
100-00-47600-000-000	Reim. From School for SRO	725.61	448.24	2,200.00	-1,751.76	20.37
INTERGOV'T. CHARGES FOR SERV.		11,051.65	6,932.77	16,200.00	-9,267.23	42.79
100-00-48100-000-000	INTEREST ON INVEST	51,925.39	0.00	20,000.00	-20,000.00	0.00
100-00-48150-000-000	TRANSFER EC DEV	0.00	0.00	0.00	0.00	0.00
100-00-48200-000-000	COMMUNITY CENTER REVENUE	1,350.00	900.00	5,000.00	-4,100.00	18.00
100-00-48210-000-000	RENT OF VILLAGE PROPERTY/SIGNS	0.00	0.00	13,710.00	-13,710.00	0.00
100-00-48220-000-000	CABLE TV LAND LEASE	0.00	0.00	0.00	0.00	0.00
100-00-48230-000-000	LAND RENTAL	0.00	0.00	4,000.00	-4,000.00	0.00
100-00-48300-000-000	SALE OF VILLAGE PROPERTY	0.00	0.00	0.00	0.00	0.00
100-00-48400-100-000	INSURANCE DIVIDENDS/PREM REIMB	1,646.00	3,475.20	2,500.00	975.20	139.01
100-00-48505-000-000	EMPLOYEE CONTRIB TO INS PREM	15,334.73	4,177.92	13,343.00	-9,165.08	31.31
100-00-48510-000-000	CAMBRIDGE FOUNDATION GIFT	0.00	0.00	0.00	0.00	0.00
100-00-48600-000-000	DONATIONS	1,450.00	0.00	60.00	-60.00	0.00
100-00-48600-100-000	LBK DONATIONS	0.00	0.00	0.00	0.00	0.00
100-00-48700-000-000	ECON DEVELOP DONATIONS	0.00	0.00	0.00	0.00	0.00
100-00-48800-100-000	VINEYARDS DEV AGRMT PAYMENTS	0.00	0.00	0.00	0.00	0.00
100-00-48810-100-000	DANCING GOAT REIM.FOR CHARGES	0.00	0.00	0.00	0.00	0.00
100-00-48900-000-000	MISCELLANEOUS REVENUES	7,265.86	17,252.75	15,000.00	2,252.75	115.02
100-00-48900-100-000	WEDC Grant: Rowe In/Out	0.00	0.00	0.00	0.00	0.00
100-00-48900-200-000	DO NOT USE -BIKE TRAIL COM REV	0.00	0.00	0.00	0.00	0.00
CONTRIBUTED CAPITAL		78,971.98	25,805.87	73,613.00	-47,807.13	35.06
100-00-49000-000-000	OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00
100-00-49000-100-000	FUND BALANCE APPLIED - GENL	0.00	0.00	0.00	0.00	0.00
100-00-49100-000-000	LONG TERM DEBT PROCEEDS	480,000.00	0.00	0.00	0.00	0.00
100-00-49802-000-000	TRANSFERS FROM TID 2	0.00	0.00	0.00	0.00	0.00
100-00-49804-000-000	TRANSFERS FROM TID #4	0.00	0.00	0.00	0.00	0.00
FRIENDS OF CAMBRIDGE LIBRARY		480,000.00	0.00	0.00	0.00	0.00
Total Revenues		3,182,465.82	1,058,854.53	1,799,678.00	-740,823.47	58.84

Fund: 100 - VILLAGE GENERAL FUND

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
100-00-51100-130-000	LEGISLATIVE - FRINGES	602.82	114.75	755.00	640.25	15.20
100-00-51100-140-000	LEGISLATIVE - PER DIEMS	7,800.00	1,500.00	9,770.00	8,270.00	15.35
100-00-51100-390-000	LEGISLATIVE - SUPPLY & EXPENSE	3,638.03	926.36	2,100.00	1,173.64	44.11
100-00-51120-130-000	CMTE - PER DIEM FRINGES	53.55	9.18	50.00	40.82	18.36
100-00-51120-140-000	COMMITTEES PER DIEM	1,740.00	345.00	1,500.00	1,155.00	23.00
100-00-51200-000-000	MUNICIPAL COURT - WAGES	0.00	0.00	0.00	0.00	0.00
100-00-51200-110-000	COURT - SALARIES	4,200.00	1,750.00	4,200.00	2,450.00	41.67
100-00-51200-120-000	COURT - HOURLY WAGES	6,985.44	2,460.14	10,000.00	7,539.86	24.60
100-00-51200-130-000	COURT - FRINGES	855.75	322.10	1,086.00	763.90	29.66
100-00-51200-210-000	COURT - FISCAL AGENT REIMB	0.00	0.00	0.00	0.00	0.00
100-00-51200-330-000	COURT - TRAINING	800.00	299.30	800.00	500.70	37.41
100-00-51200-390-000	COURT - SUPPLY & EXPENSE	3,577.18	2,814.11	4,699.00	1,884.89	59.89
100-00-51200-395-000	COURT - REFUND FINES FEES	0.00	98.80	0.00	-98.80	0.00
100-00-51200-399-000	COURT LEGAL WORK	5,704.96	1,025.50	2,897.00	1,871.50	35.40
100-00-51200-400-000	RESTITUTION	33.68	0.00	296.00	296.00	0.00
100-00-51300-210-000	VILLAGE LEGAL WORK	26,284.71	10,403.60	25,000.00	14,596.40	41.61
100-00-51300-390-000	VINEYARDS DISTILLERY - LEGAL	0.00	0.00	0.00	0.00	0.00
100-00-51310-210-000	VILLAGE LEGAL-SOLAR	0.00	0.00	0.00	0.00	0.00
100-00-51410-110-000	PRESIDENT - SALARIES	4,017.00	0.00	3,708.00	3,708.00	0.00
100-00-51410-130-000	PRESIDENT FRINGE BENEFITS	307.32	0.00	284.00	284.00	0.00
100-00-51410-390-000	PRESIDENT - SUPPLY & EXPENSE	10.92	0.00	0.00	0.00	0.00
100-00-51420-110-000	ADMIN - SALARIES	140,703.66	37,754.80	127,615.00	89,860.20	29.58
100-00-51420-115-000	ADMIN - OVERTIME	0.00	0.00	0.00	0.00	0.00
100-00-51420-120-000	ADMIN - HOURLY WAGES	44,021.97	17,652.86	41,580.00	23,927.14	42.46
100-00-51420-125-000	ADMIN POST RETIREMENT FUNDS	47,900.00	0.00	0.00	0.00	0.00
100-00-51420-130-000	ADMIN - FRINGES	24,504.32	7,336.30	23,697.00	16,360.70	30.96
100-00-51420-131-000	ADMIN - MEDICARE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
100-00-51420-133-000	ADMIN - HEALTH/DENTAL INS	37,284.19	12,695.56	43,862.00	31,166.44	28.94
100-00-51420-134-000	ADMIN - FLEX BEN	2,002.61	116.25	5,000.00	4,883.75	2.33
100-00-51420-135-000	ADMIN - LIFE INS	640.85	124.31	2,000.00	1,875.69	6.22
100-00-51420-136-000	FICA TAX(EMPLOYER PORTION)	0.00	0.00	0.00	0.00	0.00
100-00-51420-221-000	ADMIN - TELEPHONE/INTERNET	3,624.19	704.15	3,000.00	2,295.85	23.47
100-00-51420-240-000	ADMIN - MAINT & REPAIR	2,121.20	0.00	1,500.00	1,500.00	0.00
100-00-51420-250-000	ADMIN - WDOJ TIME SYSTEM	630.00	7.00	600.00	593.00	1.17
100-00-51420-280-000	ADMIN - COMPUTER MAINT/REPAIR	21,978.70	5,114.13	10,000.00	4,885.87	51.14
100-00-51420-290-000	Website & Credit Card Pymts	0.00	0.00	0.00	0.00	0.00
100-00-51420-310-000	ADMIN - OFFICE SUPPLY	696.31	1,589.11	1,000.00	-589.11	158.91
100-00-51420-311-000	ADMIN - POSTAGE	1,795.24	371.97	1,300.00	928.03	28.61
100-00-51420-320-000	ADMIN - SUBSCR/PRINTING	668.70	138.79	400.00	261.21	34.70
100-00-51420-330-000	ADMIN TRAINING/MILEAGE	4,226.85	357.00	5,000.00	4,643.00	7.14
100-00-51420-390-000	ADMIN - SUPPLY & EXPENSES	936.90	283.14	1,200.00	916.86	23.60
100-00-51425-000-000	PUBLICATION/HEARING NOTICES	2,331.60	213.23	1,200.00	986.77	17.77
100-00-51440-120-000	POLL WORKER WAGES	2,418.00	2,262.00	3,500.00	1,238.00	64.63
100-00-51440-390-000	ELECTIONS - SUPPLY & EXPENSE	2,628.12	1,968.25	3,170.00	1,201.75	62.09
100-00-51510-210-000	AUDIT & ACCOUNTING	16,474.35	0.00	15,000.00	15,000.00	0.00
100-00-51520-290-000	CONTRACTED SERVICES	7,812.35	50,152.00	17,500.00	-32,652.00	286.58
100-00-51530-210-000	ASSESSOR - CONTRACT FEE	18,480.00	0.00	15,400.00	15,400.00	0.00
100-00-51530-390-000	ASSESSOR - SUPPLY & EXPENSE	204.18	244.72	0.00	-244.72	0.00
100-00-51532-140-000	BOARD OF REVIEW - PER DIEM	80.00	0.00	0.00	0.00	0.00
100-00-51532-390-000	BOARD OF REVIEW - EXPENSES	0.00	0.00	0.00	0.00	0.00
100-00-51600-120-000	MUN BLDG - HOURLY WAGES	13,856.18	3,450.00	13,000.00	9,550.00	26.54
100-00-51600-130-000	MUN BLDG - FRINGES	564.93	0.00	600.00	600.00	0.00

Fund: 100 - VILLAGE GENERAL FUND

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
100-00-51600-220-000	MUN BLDG - UTILITIES	19,155.73	5,672.43	16,000.00	10,327.57	35.45
100-00-51600-240-000	MUN BLDG - MAINT & REPAIR	6,618.47	2,695.94	6,000.00	3,304.06	44.93
100-00-51600-390-000	MUN BLDG - SUPPLIES	2,781.23	1,506.41	2,500.00	993.59	60.26
100-00-51610-000-000	MUNICIPAL BLDG - OTHER	0.00	0.00	0.00	0.00	0.00
100-00-51810-150-000	UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00
100-00-51910-000-000	UNCOLLECTIBLE DEL PERS PROP TX	0.00	0.00	0.00	0.00	0.00
100-00-51920-000-000	TAX REFUNDS	15,732.68	47,405.58	0.00	-47,405.58	0.00
100-00-51930-510-000	INSURANCE - PROPERTY	5,225.00	5,225.00	5,000.00	-225.00	104.50
100-00-51930-511-000	INSURANCE - LIABILITY	26,033.00	11,745.00	15,000.00	3,255.00	78.30
100-00-51930-512-000	WORKER'S COMP	6,510.02	2,678.94	6,500.00	3,821.06	41.21
100-00-51980-000-000	CONTINGENCY FUND	0.00	0.00	0.00	0.00	0.00
100-00-51990-000-000	SUNDRY EXPENSES	1,727.18	799.82	200.00	-599.82	399.91
100-00-51999-000-000	LIBRARY	0.00	0.00	0.00	0.00	0.00
GENERAL GOVERNMENT		548,980.07	242,333.53	455,469.00	213,135.47	53.21
100-00-52100-120-000	POLICE - WAGES OT	0.00	0.00	0.00	0.00	0.00
100-00-52100-121-000	WAGES - EVENT COVERAGE	0.00	0.00	0.00	0.00	0.00
100-00-52100-210-000	POLICE - LEGAL	0.00	0.00	0.00	0.00	0.00
100-00-52100-240-000	POLICE - MAINT & REPAIR	0.00	0.00	0.00	0.00	0.00
100-00-52100-245-000	POLICE - DANE COM EXPENSE	4,313.00	624.00	2,500.00	1,876.00	24.96
100-00-52100-290-000	Dane County Sheriffs Contract	269,254.26	87,795.89	350,000.00	262,204.11	25.08
100-00-52100-310-000	POLICE - INTERNET	660.10	275.05	700.00	424.95	39.29
100-00-52100-370-000	POLICE - SQUAD GAS/OIL	5,192.80	1,367.78	5,431.00	4,063.22	25.18
100-00-52100-390-000	POLICE - PHONES & SUPPLIES	3,174.86	1,115.07	2,113.00	997.93	52.77
100-00-52100-511-000	POLICE - LIABILITY INSUR	0.00	0.00	0.00	0.00	0.00
100-00-52200-000-000	FIRE DEPT. 2% FIRE DUES	12,896.06	147,888.00	12,896.00	-134,992.00	1,146.77
100-00-52200-290-000	FIRE/EMS - VILLAGE SHARE	563,088.04	147,888.00	363,783.00	215,895.00	40.65
100-00-52220-000-000	FIRE PROTECTION-HYDRANT RENTAL	0.00	0.00	176,623.00	176,623.00	0.00
100-00-52400-000-000	PLBG. & BLDG. INSPECTIONS	50,294.38	8,947.19	30,000.00	21,052.81	29.82
100-00-52410-000-000	ZONING ADMINISTRATION CHARGES	8,626.07	1,934.75	0.00	-1,934.75	0.00
100-00-52420-000-000	EROSION CONTROL MONITORING	0.00	0.00	0.00	0.00	0.00
PUBLIC SAFETY		917,499.57	397,835.73	944,046.00	546,210.27	42.14
100-00-53100-215-000	ENGINEERING SERV	95,620.95	17,549.01	30,000.00	12,450.99	58.50
100-00-53311-115-000	PUBLIC WORKS - OVERTIME	0.00	0.00	0.00	0.00	0.00
100-00-53311-120-000	PUBLIC WORKS - HOURLY WAGES	104,911.59	58,017.57	128,700.00	70,682.43	45.08
100-00-53311-130-000	PUBLIC WORKS - FRINGES	15,141.28	8,483.30	19,800.00	11,316.70	42.84
100-00-53311-133-000	PUBLIC WORKS - HEALTH/DENTAL	23,823.87	21,486.18	43,000.00	21,513.82	49.97
100-00-53311-134-000	PUBLIC WORKS - FLEX BEN	175.18	87.50	156.00	68.50	56.09
100-00-53311-135-000	PUBLIC WORKS - LIFE INS	831.75	349.77	700.00	350.23	49.97
100-00-53311-220-000	PUBLIC WORKS - UTILITY & PHONE	12,434.98	4,243.42	12,000.00	7,756.58	35.36
100-00-53311-230-000	PUBLIC WORKS - TREE & BRUSH	14,637.74	1,923.10	8,500.00	6,576.90	22.62
100-00-53311-235-000	PUBLIC WORKS - DNR ASH BORER	0.00	0.00	0.00	0.00	0.00
100-00-53311-280-000	PUBLIC WORKS - COMPUTER MAINT	0.00	385.31	600.00	214.69	64.22
100-00-53311-340-000	PUBLIC WORKS - SHOP SUPPLIES	1,658.01	356.45	2,000.00	1,643.55	17.82
100-00-53311-350-000	PUBLIC WORKS - EQUIP/VEHIC REP	9,528.97	1,738.97	10,000.00	8,261.03	17.39
100-00-53311-351-000	PUBLIC WORKS - VEHICLE REPAIRS	1,434.16	0.00	0.00	0.00	0.00
100-00-53311-360-000	PUBLIC WORKS - SUPPLIES	887.87	162.10	0.00	-162.10	0.00
100-00-53311-370-000	PUBLIC WORKS - FUEL	8,661.11	2,795.67	11,000.00	8,204.33	25.42
100-00-53311-371-000	PUBLIC WORKS - STREET SIGNS	1,000.62	502.05	1,000.00	497.95	50.21
100-00-53311-390-000	PUBLIC WORKS - MISC	2,949.82	1,759.75	0.00	-1,759.75	0.00

Fund: 100 - VILLAGE GENERAL FUND

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
100-00-53311-391-000	PUBLIC WORKS - ROAD SALT	4,112.51	0.00	3,500.00	3,500.00	0.00
100-00-53311-392-000	PUBLIC WORKS - SEAL COAT/PATCH	372.39	533.49	1,500.00	966.51	35.57
100-00-53311-393-000	PUBLIC WORKS - STREET PAINT	497.50	0.00	500.00	500.00	0.00
100-00-53311-511-000	INSURANCE - LIABILITY	0.00	0.00	6,000.00	6,000.00	0.00
100-00-53311-512-000	PUBLIC WORKS - WORKERS COMP	0.00	0.00	1,145.00	1,145.00	0.00
100-00-53311-530-000	PUBLIC WORKS - BLDG SUPPLY/EXP	2,336.62	3,998.05	1,000.00	-2,998.05	399.81
100-00-53311-810-000	PUBLIC WORKS - EQUIP DEPREC	0.00	0.00	0.00	0.00	0.00
100-00-53311-811-000	PUBLIC WORKS - BOBCAT PROGRAM	0.00	0.00	0.00	0.00	0.00
100-00-53311-823-000	PUBLIC WORKS - STREET OUTLAY	3,707.50	0.00	0.00	0.00	0.00
100-00-53311-824-000	PUB WORKS - EQUIPMENT OUTLAY	0.00	0.00	0.00	0.00	0.00
100-00-53340-100-000	STREETS/ROADS - OTHER	91,804.78	315.28	0.00	-315.28	0.00
100-00-53420-000-000	STREET LIGHTS	24,430.57	7,983.36	25,000.00	17,016.64	31.93
100-00-53430-000-000	SIDEWALK REPLACEMENT PLAN	316.24	0.00	10,000.00	10,000.00	0.00
100-00-53440-000-000	PUBLIC WORKS - TRAINING	0.00	0.00	4,000.00	4,000.00	0.00
PUBLIC WORKS		421,276.01	132,670.33	320,101.00	187,430.67	41.45
100-00-54200-000-000	DOG LICENSES	3,762.25	18.75	0.00	-18.75	0.00
Undefined Level		3,762.25	18.75	0.00	-18.75	0.00
100-00-55200-120-000	PARKS - HOURLY WAGES	29,060.06	7,589.96	39,600.00	32,010.04	19.17
100-00-55200-130-000	PARK - FRINGES	3,849.22	1,034.63	4,794.00	3,759.37	21.58
100-00-55200-133-000	PARK- HEALTH/DENTAL INSUR	10.02	127.07	0.00	-127.07	0.00
100-00-55200-220-000	PARK UTILITIES	878.24	327.90	1,000.00	672.10	32.79
100-00-55200-240-000	PARK - NO MOW AREA MAINT	0.00	0.00	0.00	0.00	0.00
100-00-55200-245-000	FOUNTAIN MAINTENANCE	140.00	435.00	150.00	-285.00	290.00
100-00-55200-250-000	MAIN STREET MAINT-FLOWERS	1,756.58	2,310.77	0.00	-2,310.77	0.00
100-00-55200-290-000	FISH PONDS - LAGOON RD	2,323.71	0.00	1,000.00	1,000.00	0.00
100-00-55200-390-000	PARK/PLAYGROUND SUPPLIES	9,219.70	2,570.08	0.00	-2,570.08	0.00
100-00-55200-825-000	PICNIC TABLE/BENCH REPLACEMENT	90.80	0.00	0.00	0.00	0.00
100-00-55300-000-000	HOLIDAY DECORATIONS	2,659.00	0.00	400.00	400.00	0.00
100-00-55400-000-000	SENIOR SERVICES	19,449.00	8,433.89	16,868.00	8,434.11	50.00
100-00-55450-000-000	MED DROP PROGRAM	0.00	0.00	500.00	500.00	0.00
100-00-55500-000-000	FOOD PANTRY CONTRIB	0.00	0.00	0.00	0.00	0.00
100-00-55550-000-000	ARTS COUNCIL	0.00	0.00	250.00	250.00	0.00
100-00-55700-000-000	CLEAN SWEEP CONTRIBUTION	250.00	0.00	250.00	250.00	0.00
100-00-55800-000-000	SAFE COMMUNITIES DUES	0.00	0.00	100.00	100.00	0.00
CULTURE, RECREATION AND EDU.		69,686.33	22,829.30	64,912.00	42,082.70	35.17
100-00-56700-130-000	PLANNING - FRINGES	19.89	3.06	20.00	16.94	15.30
100-00-56700-140-000	PLANNING - PER DIEMS	260.00	40.00	408.00	368.00	9.80
100-00-56700-210-000	PLANNING - CONSULTING FEES	9,733.46	1,904.00	0.00	-1,904.00	0.00
100-00-56700-211-000	PLANNING - MAPPING	0.00	0.00	0.00	0.00	0.00
100-00-56700-214-000	PLANNING - GRANT CONSULTING	0.00	0.00	0.00	0.00	0.00
100-00-56700-215-000	PLANNING - DEV PROJECT CONSULT	2,970.49	735.00	0.00	-735.00	0.00
100-00-56700-220-000	MELSTER PROPERTY EXPENSES	0.00	0.00	0.00	0.00	0.00
100-00-56710-210-000	Econ. Dev. Contract Wages	0.00	0.00	0.00	0.00	0.00
100-00-56710-210-100	Econ. Dev. Contract Expenses	1,000.00	0.00	0.00	0.00	0.00
100-00-56710-220-000	VINEYARDS INCENTIVE PAYMENTS	207,844.74	0.00	0.00	0.00	0.00
100-00-56710-230-000	DISTILLERY INCENTIVE PAYMENTS	15,671.37	0.00	14,722.00	14,722.00	0.00
100-00-56900-214-110	OTHER DEV BUILD 1	0.00	0.00	0.00	0.00	0.00
100-00-56900-220-000	ROW Refunds	8,000.00	4,000.00	0.00	-4,000.00	0.00

Fund: 100 - VILLAGE GENERAL FUND

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
CONSERVATION AND DEVELOPMENT						
		245,499.95	6,682.06	15,150.00	8,467.94	44.11
100-00-57140-000-000	GENERAL GOVT BUILDING OUTLAY	0.00	0.00	0.00	0.00	0.00
100-00-57600-699-000	PRIOR PERIOD ADJUSTMENT	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY-Equipment						
		0.00	0.00	0.00	0.00	0.00
100-00-58100-300-000	PRIN - BADGER 57248	200,000.00	0.00	0.00	0.00	0.00
100-00-58200-618-000	INTEREST- G.O. BOND 2018 HWYPQ	0.00	0.00	0.00	0.00	0.00
100-00-58300-000-000	DEBT ISSUANCE COSTS	2,000.00	0.00	0.00	0.00	0.00
100-00-58510-000-000	Foundation Grant Expenses	0.00	0.00	0.00	0.00	0.00
100-00-58900-100-000	WEDC GRANT EXPENSE	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE						
		202,000.00	0.00	0.00	0.00	0.00
100-00-59200-000-000	TRANSFER TO WATER FUND	0.00	0.00	0.00	0.00	0.00
100-00-59300-000-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00
100-00-59300-250-000	TRANSFER TO ECONOMIC DEVELOP	0.00	0.00	0.00	0.00	0.00
100-00-59350-000-000	TRANSF TO GARBAGE/RECYCLE FUND	0.00	0.00	0.00	0.00	0.00
100-00-59500-000-000	ADVANCE REFUNDING - LOANS	0.00	0.00	0.00	0.00	0.00
TRANSFER TO GENERAL FUND						
		0.00	0.00	0.00	0.00	0.00
Total Expenses						
		2,408,704.18	802,369.70	1,799,678.00	997,308.30	44.58
Net Totals						
		773,761.64	256,484.83	0.00	-256,484.83	

Fund: 110 - DEBT SERVICE FUND

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
110-00-41112-000-000	PROPERTY TAX - DEBT SERVICE	0.00	0.00	637,802.00	-637,802.00	0.00
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TAXES		0.00	0.00	637,802.00	-637,802.00	0.00
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110-00-48160-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
110-00-48230-000-000	LAND RENTAL	0.00	0.00	0.00	0.00	0.00
110-00-48300-000-000	SALE OF PROPERTY - LAND	0.00	0.00	0.00	0.00	0.00
110-00-48500-000-000	DONATIONS	0.00	0.00	0.00	0.00	0.00
=====						
CONTRIBUTED CAPITAL		0.00	0.00	0.00	0.00	0.00
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110-00-49100-000-000	LONG TERM DEBT PROCEEDS	0.00	0.00	0.00	0.00	0.00
110-00-49300-000-000	FUND BAL APPLIED	0.00	0.00	0.00	0.00	0.00
110-00-49400-000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
110-00-49500-000-000	TRANS FROM WATER - 2002 BOND	0.00	0.00	0.00	0.00	0.00
110-00-49500-200-000	TRANS FR UTILITY - 2002 NOTE	0.00	0.00	0.00	0.00	0.00
110-00-49500-300-000	TRANS FROM WATER - 2013 CIP	0.00	0.00	0.00	0.00	0.00
110-00-49500-800-000	TRANS FR UTILITY - GARAGE NOTE	0.00	0.00	0.00	0.00	0.00
110-00-49600-000-000	TRANSFER FROM SEWER	0.00	0.00	0.00	0.00	0.00
110-00-49700-000-000	TRANS FROM CP FUND	0.00	0.00	0.00	0.00	0.00
110-00-49802-000-000	TRANS FROM TID 2 (2002 BOND)	0.00	0.00	0.00	0.00	0.00
110-00-49802-200-000	TRANS FROM TID 2 (2008 BOND)	0.00	0.00	0.00	0.00	0.00
110-00-49803-000-000	TRANSFER FROM TID 3	0.00	0.00	0.00	0.00	0.00
110-00-49804-000-000	TRANSFERS FROM TID #4	0.00	0.00	36,585.00	-36,585.00	0.00
=====						
FRIENDS OF CAMBRIDGE LIBRARY		0.00	0.00	36,585.00	-36,585.00	0.00
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Total Revenues		0.00	0.00	674,387.00	-674,387.00	0.00
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Fund: 110 - DEBT SERVICE FUND

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
110-00-58100-000-000	PRINCIPAL LONG TERM DEBT	117,761.64	111,908.42	96,911.00	-14,997.42	115.48
110-00-58100-208-000	PRIN - G.O. BOND 2008	0.00	0.00	0.00	0.00	0.00
110-00-58100-211-000	PRIN - G.O. BOND 2011	0.00	0.00	0.00	0.00	0.00
110-00-58100-412-000	PRIN - UCB - MELSTER'S	0.00	0.00	0.00	0.00	0.00
110-00-58100-611-000	PRIN - CAPITAL PLAN 2011-79983	0.00	0.00	0.00	0.00	0.00
110-00-58100-613-000	PRIN - BANK NOTE 2013 CIP-8208	0.00	0.00	0.00	0.00	0.00
110-00-58100-614-000	PRIN - CSB LOAN 84025	0.00	0.00	0.00	0.00	0.00
110-00-58100-615-000	PRIN - BADGER 50840	56,391.98	14,352.21	28,752.00	14,399.79	49.92
110-00-58100-618-000	PRIN - G.O. BOND 2018 - HWY PQ	270,000.00	290,000.00	165,000.00	-125,000.00	175.76
110-00-58100-620-000	PRIN G.O. BOND 9-12-2019	0.00	0.00	80,000.00	80,000.00	0.00
110-00-58100-621-000	PRIN - G.O. NOTE 2025	0.00	0.00	204,400.00	204,400.00	0.00
110-00-58200-000-000	INTEREST LONG TERM DEBT	49,182.91	30,511.86	36,865.00	6,353.14	82.77
110-00-58200-208-000	INTEREST- G.O. BOND 2008	0.00	0.00	0.00	0.00	0.00
110-00-58200-211-000	INTEREST- G.O. BOND 2011	0.00	0.00	0.00	0.00	0.00
110-00-58200-300-000	INTEREST - BADGER 57248	2,508.33	0.00	0.00	0.00	0.00
110-00-58200-412-000	INTEREST- UCB - MELSTER'S	0.00	0.00	0.00	0.00	0.00
110-00-58200-611-000	INTEREST- CIP - 2011-79983	0.00	0.00	0.00	0.00	0.00
110-00-58200-613-000	INTEREST- CIP - 2013 - 82081	0.00	0.00	0.00	0.00	0.00
110-00-58200-614-000	INT - CSB LOAN 84025	0.00	0.00	0.00	0.00	0.00
110-00-58200-615-000	INTEREST - BADGER 50840	1,818.78	200.48	353.00	152.52	56.79
110-00-58200-618-000	INTEREST- G.O. BOND 2018 HWYPQ	41,245.00	19,572.50	32,328.00	12,755.50	60.54
110-00-58200-620-000	INTEREST - G.O. BOND 9-12-2019	15,600.00	6,900.00	9,000.00	2,100.00	76.67
110-00-58200-621-000	INTEREST - G.O. NOTE 2025	0.00	0.00	14,813.33	14,813.33	0.00
110-00-58300-000-000	BOND ADMIN FEE	7,500.00	0.00	0.00	0.00	0.00
DEBT SERVICE		562,008.64	473,445.47	668,422.33	194,976.86	70.83
110-00-59000-000-000	DEBT PREMIUM	0.00	0.00	0.00	0.00	0.00
110-00-59500-000-000	ADVANCE REFUNDING - LOANS	0.00	0.00	0.00	0.00	0.00
TRANSFER TO GENERAL FUND		0.00	0.00	0.00	0.00	0.00
Total Expenses		562,008.64	473,445.47	668,422.33	194,976.86	70.83
Net Totals		-562,008.64	-473,445.47	5,964.67	479,410.14	-7,937.50

Fund: 140 - TIF #4 FUND

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
140-00-41120-000-000	TIF INCREMENT	0.00	0.00	0.00	0.00	0.00
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TAXES		0.00	0.00	0.00	0.00	0.00
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140-00-43435-000-000	PERSONAL PROPERTY AID	0.00	0.00	0.00	0.00	0.00
140-00-43535-000-000	STATE AIDS EXEMPT COMPUTER AID	0.00	0.00	0.00	0.00	0.00
=====						
INTERGOVERNMENTAL REVENUES		0.00	0.00	0.00	0.00	0.00
=====						
140-00-48110-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
140-00-48500-000-000	DONATIONS	0.00	0.00	0.00	0.00	0.00
=====						
CONTRIBUTED CAPITAL		0.00	0.00	0.00	0.00	0.00
=====						
140-00-49100-000-000	LONG TERM DEBT PROCEEDS	0.00	0.00	0.00	0.00	0.00
=====						
FRIENDS OF CAMBRIDGE LIBRARY		0.00	0.00	0.00	0.00	0.00
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Total Revenues		0.00	0.00	0.00	0.00	0.00
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Fund: 140 - TIF #4 FUND

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
140-00-56400-000-000	TID EXPENDITURES	2,893.75	0.00	0.00	0.00	0.00
140-00-56404-000-000	TRANSFER TO DEBT SERVICE-TID 4	0.00	0.00	0.00	0.00	0.00
140-00-56410-000-000	At Home Again Incentive	30,082.00	16,952.00	0.00	-16,952.00	0.00
CONSERVATION AND DEVELOPMENT		32,975.75	16,952.00	0.00	-16,952.00	0.00
140-00-59000-000-000	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER TO GENERAL FUND		0.00	0.00	0.00	0.00	0.00
Total Expenses		32,975.75	16,952.00	0.00	-16,952.00	0.00
Net Totals		-32,975.75	-16,952.00	0.00	16,952.00	

Fund: 146 - TIF #6 FUND

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
146-00-41120-000-000	TIF #5 INCREMENT	0.00	0.00	0.00	0.00	0.00
TAXES						
146-00-43435-000-000	PERSONAL PROPERTY AID	0.00	0.00	0.00	0.00	0.00
146-00-43535-000-000	STATE AIDS EXEMPT COMPUTER AID	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUES						
146-00-48110-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
146-00-48500-000-000	DONATIONS	0.00	0.00	0.00	0.00	0.00
CONTRIBUTED CAPITAL						
146-00-49100-000-000	LONG TERM DEBT PROCEEDS	0.00	0.00	0.00	0.00	0.00
FRIENDS OF CAMBRIDGE LIBRARY						
Total Revenues		0.00	0.00	0.00	0.00	0.00

Fund: 146 - TIF #6 FUND

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
146-00-56400-000-000	TID EXPENDITURES	7,996.52	1,311.50	0.00	-1,311.50	0.00
146-00-56404-000-000	TRANSFER TO DEBT SERVICE-TID 6	0.00	0.00	0.00	0.00	0.00
146-00-56410-000-000	WESTGATE-SCHULTZ	0.00	0.00	0.00	0.00	0.00
CONSERVATION AND DEVELOPMENT		7,996.52	1,311.50	0.00	-1,311.50	0.00
146-00-59000-000-000	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER TO GENERAL FUND		0.00	0.00	0.00	0.00	0.00
Total Expenses		7,996.52	1,311.50	0.00	-1,311.50	0.00
Net Totals		-7,996.52	-1,311.50	0.00	1,311.50	

Fund: 150 - LIBRARY FUND

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
150-00-41111-000-000	PROPERTY TAX - LIBRARY	0.00	0.00	98,275.00	-98,275.00	0.00
TAXES		0.00	0.00	98,275.00	-98,275.00	0.00
150-00-43565-000-000	COVID-19 GRANTS	0.00	0.00	0.00	0.00	0.00
150-00-43720-000-000	DANE COUNTY LIBRARY GRANTS	52,870.00	46,903.00	46,903.00	0.00	100.00
150-00-43725-000-000	OTHER COUNTY REIMBURSEMENT	81.58	39.75	39.75	0.00	100.00
150-00-43730-000-000	JEFFERSON COUNTY LIBRARY GRANT	95,100.00	90,345.00	90,345.00	0.00	100.00
150-00-43740-000-000	FOUNDATION GRANT	2,900.00	3,100.00	5,470.00	-2,370.00	56.67
INTERGOVERNMENTAL REVENUES		150,951.58	140,387.75	142,757.75	-2,370.00	98.34
150-00-45190-000-000	LIBRARY FEES & FINES	757.23	284.58	1,000.00	-715.42	28.46
FINES, FORFEITS AND PENALTIES		757.23	284.58	1,000.00	-715.42	28.46
150-00-46710-000-000	LIBRARY - GIFTS/DONATIONS	4,783.41	3,030.00	25,470.00	-22,440.00	11.90
150-00-46711-000-000	LIBRARY COPY MACHINE REVENUE	2,794.27	1,385.21	1,000.00	385.21	138.52
150-00-46712-000-000	FAX SERVICE	199.25	157.55	0.00	157.55	0.00
150-00-46713-000-000	BOOK RENTAL	0.00	0.00	1,000.00	-1,000.00	0.00
150-00-46714-000-000	DVD & OTHER MEDIA RENTAL	0.00	0.00	0.00	0.00	0.00
150-00-46750-000-000	IN KIND CONTRIBUTIONS - VILL	0.00	0.00	0.00	0.00	0.00
PUBLIC CHARGES FOR SERVICES		7,776.93	4,572.76	27,470.00	-22,897.24	16.65
150-00-48130-000-000	INTEREST INCOME - LIBRARY	3.11	0.00	0.00	0.00	0.00
150-00-48505-000-000	EMPLOYEE CONTRIB TO INS PREM	0.00	0.00	0.00	0.00	0.00
150-00-48830-000-000	SOUTH CENTRAL LIB SYS	450.00	0.00	0.00	0.00	0.00
150-00-48840-000-000	BEYOND THE PAGE EZ GRANT	1,000.00	875.00	0.00	875.00	0.00
150-00-48900-000-000	MISC REVENUES	220.56	54.78	3,000.00	-2,945.22	1.83
CONTRIBUTED CAPITAL		1,673.67	929.78	3,000.00	-2,070.22	30.99
150-00-49000-000-000	FRIENDS OF CAMBRIDGE LIBRARY	11,000.00	20,000.00	20,000.00	0.00	100.00
150-00-49100-000-000	STAFF OUTSIDE GRANT	0.00	0.00	0.00	0.00	0.00
FRIENDS OF CAMBRIDGE LIBRARY		11,000.00	20,000.00	20,000.00	0.00	100.00
Total Revenues		172,159.41	166,174.87	292,502.75	-126,327.88	56.81

Fund: 150 - LIBRARY FUND

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
150-00-55110-110-000	LIBRARY - SALARY	59,280.00	23,109.60	60,169.20	37,059.60	38.41
150-00-55110-120-000	LIBRARY - WAGES	77,687.52	28,360.31	78,856.01	50,495.70	35.96
150-00-55110-130-000	LIBRARY - MEDICARE REIMBURSE	246.00	0.00	0.00	0.00	0.00
150-00-55110-131-000	LIB - BENEFITS RETIRE	7,424.83	2,790.94	6,948.59	4,157.65	40.17
150-00-55110-132-000	LIB - BENEFITS SOC SEC	10,399.70	3,873.51	9,974.47	6,100.96	38.83
150-00-55110-133-000	LIB - HEALTH/DENTAL	0.18	1.61	0.00	-1.61	0.00
150-00-55110-134-000	LIB - FLEX BENEFIT	182.37	87.50	250.00	162.50	35.00
150-00-55110-135-000	LIB - LIFE INS	604.42	426.43	400.00	-26.43	106.61
150-00-55110-138-000	LIB - POST RETIREMENT FUNDS	0.00	0.00	0.00	0.00	0.00
150-00-55110-150-000	LIB - UNEMPLOY COMP	0.00	0.00	0.00	0.00	0.00
150-00-55110-210-000	LIB - LEGAL/AUDIT/ACCOUNTING	968.00	100.00	1,000.00	900.00	10.00
150-00-55110-220-000	LIB - UTILITIES	14,094.13	6,527.42	14,300.00	7,772.58	45.65
150-00-55110-221-000	LIB - TELEPHONE	10,660.44	4,032.42	5,000.00	967.58	80.65
150-00-55110-223-000	LIB - INTERNET	0.00	0.00	0.00	0.00	0.00
150-00-55110-240-000	LIB BUILDING MAINT & REPAIR	16,421.02	10,102.14	14,200.00	4,097.86	71.14
150-00-55110-240-100	LIB JANITORIAL EXPENSES	877.14	707.48	1,000.00	292.52	70.75
150-00-55110-240-200	LIB - JANITOR EXPENSE	0.00	0.00	0.00	0.00	0.00
150-00-55110-241-000	LIB - COMPUTER MAINT & SUPPLY	0.00	0.00	3,100.00	3,100.00	0.00
150-00-55110-290-000	LIB - PROGRAMMING	4,276.21	2,208.87	5,500.00	3,291.13	40.16
150-00-55110-290-100	LIB - COULTER DONATION	0.00	0.00	0.00	0.00	0.00
150-00-55110-291-000	LIBRARY PUBLIC RELATIONS	545.37	269.00	500.00	231.00	53.80
150-00-55110-292-000	LIB - COPY MAINT	3,519.49	1,161.72	3,000.00	1,838.28	38.72
150-00-55110-293-000	LIB - LINK	22,478.00	22,512.00	22,512.00	0.00	100.00
150-00-55110-310-000	LIB - OFFICE SUPPLY	2,411.44	858.35	2,500.00	1,641.65	34.33
150-00-55110-311-000	LIB - POSTAGE	237.88	23.48	300.00	276.52	7.83
150-00-55110-320-000	LIB - SUBSCRIP & PERIODICALS	3,557.36	1,144.03	2,000.00	855.97	57.20
150-00-55110-330-000	LIB - TRAVEL & TRAIN	763.20	495.60	1,000.00	504.40	49.56
150-00-55110-341-000	LIB - BOOKS ACQUISITION	21,486.12	7,409.34	19,000.00	11,590.66	39.00
150-00-55110-342-000	LIB - AV ACQUISITION	6,103.44	1,629.66	5,000.00	3,370.34	32.59
150-00-55110-343-000	LIB - ELEC ACQUISITION	3,107.90	2,942.67	2,943.00	0.33	99.99
150-00-55110-344-000	LIB - MISC ACQUISITION	49.00	0.00	100.00	100.00	0.00
150-00-55110-390-000	LIB - MISC EXPENSES	702.54	0.00	400.00	400.00	0.00
150-00-55110-400-000	LIB - STAFF GRANT EXP	0.00	0.00	0.00	0.00	0.00
150-00-55110-510-000	LIB - INS PROPERTY	3,800.00	3,800.00	3,900.00	100.00	97.44
150-00-55110-511-000	LIB - INS LIABILITY	0.00	0.00	0.00	0.00	0.00
150-00-55110-512-000	LIBRARY - WORKERS COMP	1,492.70	1,372.14	3,000.00	1,627.86	45.74
150-00-55110-800-000	LIB - EQUIPMENT	0.00	0.00	0.00	0.00	0.00
150-00-55110-810-000	LIB - CAPITAL	0.00	0.00	0.00	0.00	0.00
150-00-55110-820-000	LIB - BUILDING FUND	0.00	0.00	0.00	0.00	0.00
150-00-55130-000-000	LIBRARY - OTHER	24,983.07	0.00	150.00	150.00	0.00
CULTURE, RECREATION AND EDU.		298,359.47	125,946.22	267,003.27	141,057.05	47.17
150-00-57000-000-000	CAPITAL OUTLAY-Equipment	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY-Equipment		0.00	0.00	0.00	0.00	0.00
Total Expenses		298,359.47	125,946.22	267,003.27	141,057.05	47.17
Net Totals		-126,200.06	40,228.65	25,499.48	-14,729.17	157.76

Fund: 200 - CAPITAL PROJECTS FUND

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
200-00-41113-000-000	PROPERTY TAX - CAPITAL IMPROVE	0.00	0.00	0.00	0.00	0.00
TAXES		0.00	0.00	0.00	0.00	0.00
200-00-43415-000-000	EXPENDITURE RESTRAINT PAYMENT	0.00	0.00	0.00	0.00	0.00
200-00-43420-000-000	DOT AIDS/LOCAL STREETS	0.00	0.00	0.00	0.00	0.00
200-00-43530-000-000	STATE AID/LOCAL STREETS	0.00	0.00	0.00	0.00	0.00
200-00-43534-000-000	LRIP GRANT	0.00	0.00	0.00	0.00	0.00
200-00-43545-000-000	STATE AIDS - PECFA	0.00	0.00	0.00	0.00	0.00
200-00-43550-000-000	STATE AIDS - ARPA FUNDS	0.00	0.00	0.00	0.00	0.00
200-00-43570-000-000	DNR GRANT - POND PROJECT	0.00	0.00	0.00	0.00	0.00
200-00-43580-000-000	DNR GRANT - WATER ST.	0.00	0.00	0.00	0.00	0.00
200-00-43590-000-000	PARC GRANT - DANE COUNTY	0.00	0.00	0.00	0.00	0.00
200-00-43600-000-000	GRANT PROCEEDS LRIP, SPRING ST	0.00	0.00	0.00	0.00	0.00
200-00-43650-000-000	DANE COUNTY -RD PROJECT ASSIST	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUES		0.00	0.00	0.00	0.00	0.00
200-00-48110-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
200-00-48390-000-000	SALE OF EQUIPMENT/PROPERTY	0.00	0.00	0.00	0.00	0.00
200-00-48400-000-000	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	0.00
200-00-48500-100-000	DONATIONS - COWC - POND PROJ	0.00	0.00	0.00	0.00	0.00
200-00-48500-100-001	DONATIONS Cambridge Foundation	1,415.00	26,642.79	0.00	26,642.79	0.00
200-00-48500-150-000	DONATIONS - LIBRARY - WATER ST	0.00	0.00	0.00	0.00	0.00
200-00-48500-200-000	DONATIONS - IN KIND (SERVICE)	0.00	0.00	0.00	0.00	0.00
200-00-48500-800-000	BIKE TRAIL DONATIONS	0.00	0.00	0.00	0.00	0.00
200-00-48500-900-000	DONATIONS/REIMBURSE - OTHER	0.00	0.00	0.00	0.00	0.00
200-00-48510-000-000	CIP CAMBRIDGE FOUNDATION GIFT	0.00	0.00	0.00	0.00	0.00
200-00-48520-000-000	CAMBRIDGE FOUND-LIB PROJ.	0.00	0.00	0.00	0.00	0.00
200-00-48550-000-000	REIMBURSEMENTS/DONATIONS OTHER	0.00	0.00	0.00	0.00	0.00
200-00-48900-000-000	REFUND FROM PRIOR YEAR EXP.	0.00	0.00	0.00	0.00	0.00
200-00-48900-100-000	WEDC ROWE POTTERY GO BTWN	0.00	0.00	0.00	0.00	0.00
200-00-48900-200-000	DO NOT USE BIKE TRAIL COM REVS	0.00	0.00	0.00	0.00	0.00
CONTRIBUTED CAPITAL		1,415.00	26,642.79	0.00	26,642.79	0.00
200-00-49000-100-000	PROCEEDS FROM AMUNDSON ACCT	0.00	0.00	0.00	0.00	0.00
200-00-49000-600-000	PROCEEDS FROM SEWER EQUIP ACCT	0.00	0.00	0.00	0.00	0.00
200-00-49100-000-000	LONG TERM DEBT PROCEEDS	0.00	0.00	0.00	0.00	0.00
200-00-49100-100-000	SH TERM DEBT PROCEEDS - CSB	0.00	0.00	0.00	0.00	0.00
200-00-49120-150-000	LOAN PROCEEDS - LIB - WATER ST	0.00	0.00	0.00	0.00	0.00
200-00-49210-000-000	TRANS FROM GENL FUND - CIP	0.00	0.00	0.00	0.00	0.00
200-00-49210-560-000	TRANS FROM GF - PARK FEES	0.00	0.00	0.00	0.00	0.00
200-00-49210-570-000	TRANS FROM GF - POND PROJ	0.00	0.00	0.00	0.00	0.00
200-00-49250-000-000	TRANS FROM WATER UTILITY	0.00	0.00	0.00	0.00	0.00
200-00-49260-000-000	TRANS FROM SEWER UTILITY	0.00	0.00	0.00	0.00	0.00
200-00-49280-000-000	TRANS FROM STORMWATER UTILITY	0.00	0.00	0.00	0.00	0.00
200-00-49300-000-000	FUND BAL APPLIED-CIP FUND	0.00	0.00	0.00	0.00	0.00
200-00-49300-011-000	FUND BAL APPLIED 2011 CIP	0.00	0.00	0.00	0.00	0.00
200-00-49300-012-000	FUND BAL APPLIED 2012 NEW PROP	0.00	0.00	0.00	0.00	0.00
200-00-49400-000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
FRIENDS OF CAMBRIDGE LIBRARY		0.00	0.00	0.00	0.00	0.00

Fund: 200 - CAPITAL PROJECTS FUND

Account Number	2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
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Total Revenues	1,415.00	26,642.79	0.00	26,642.79	0.00
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Fund: 200 - CAPITAL PROJECTS FUND

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
200-00-51600-000-000	VILLAGE HALL REMODEL/AMUNDSON	0.00	0.00	0.00	0.00	0.00
200-00-51600-100-000	CAM FOUNDATION PROJECTS	8,422.40	33,040.98	0.00	-33,040.98	0.00
GENERAL GOVERNMENT		8,422.40	33,040.98	0.00	-33,040.98	0.00
200-00-52100-800-000	POLICE CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
200-00-52200-800-000	FIRE / EMS CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
PUBLIC SAFETY		0.00	0.00	0.00	0.00	0.00
200-00-53311-392-000	PW - SEALCOAT/PATCH	0.00	0.00	0.00	0.00	0.00
200-00-53311-811-000	PUBLIC WORKS - BOBCAT PROGRAM	0.00	0.00	0.00	0.00	0.00
200-00-53311-813-000	PUBLIC WORKS - POLE SHED	0.00	0.00	0.00	0.00	0.00
200-00-53320-000-000	EQUIPMENT REPLACEMENT	0.00	0.00	0.00	0.00	0.00
200-00-53381-000-000	STREETS/ROADS OUTLAY	0.00	0.00	0.00	0.00	0.00
200-00-53390-101-000	SERVICE BUILDING OUTLAY RESERV	0.00	0.00	0.00	0.00	0.00
200-00-53395-000-000	CAM FOUNDATION PROJECTS	0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS		0.00	0.00	0.00	0.00	0.00
200-00-55200-800-000	PARKS CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
CULTURE, RECREATION AND EDU.		0.00	0.00	0.00	0.00	0.00
200-00-57100-001-000	GG VOTING EQUIPMENT	0.00	0.00	0.00	0.00	0.00
200-00-57100-002-000	GG COPIER/PRINTER	0.00	0.00	0.00	0.00	0.00
200-00-57100-003-000	IT Equipment Replacement	0.00	0.00	0.00	0.00	0.00
200-00-57100-004-000	GG WORKSTATION REPLACEMENT	0.00	0.00	0.00	0.00	0.00
200-00-57100-006-000	GENERAL GOVT BD/COMM MAILBOX	0.00	0.00	0.00	0.00	0.00
200-00-57100-007-000	GENERAL GOVT ENTRANCE SIGNS	0.00	0.00	0.00	0.00	0.00
200-00-57140-000-000	RIVER ST HOUSE PURCHASE	0.00	0.00	0.00	0.00	0.00
200-00-57140-100-000	VILLAGE HALL REMODEL 2019	0.00	0.00	0.00	0.00	0.00
200-00-57200-000-000	PW PUBLIC WORKS CAPITAL PLAN	0.00	0.00	0.00	0.00	0.00
200-00-57200-003-013	PROJ 2003-SNOW PLOW REPLACE	0.00	0.00	0.00	0.00	0.00
200-00-57200-004-000	PW REPLACE 2000 CHEV 3500	0.00	0.00	0.00	0.00	0.00
200-00-57200-006-000	PW REPLACE 2004 MOWER	0.00	0.00	0.00	0.00	0.00
200-00-57200-007-000	PW - RADIO/TIRE REPLACE	0.00	0.00	0.00	0.00	0.00
200-00-57200-007-013	PROJ 2007 MOWER REPLACE	0.00	0.00	0.00	0.00	0.00
200-00-57200-011-000	2011 STREET IMPROV - LAWN/HIGH	0.00	0.00	0.00	0.00	0.00
200-00-57200-012-000	PROJ 2012 CTH B - JOINT	0.00	0.00	0.00	0.00	0.00
200-00-57200-013-000	PROJ 2013 SPRING ST	0.00	0.00	0.00	0.00	0.00
200-00-57200-014-000	PW SHOP LIGHTING IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
200-00-57200-015-000	PW SIGN REFLECTIVITY REPLACE	0.00	0.00	0.00	0.00	0.00
200-00-57200-016-000	PROJ 2016 NEIGHBORHOOD PARKS	0.00	0.00	0.00	0.00	0.00
200-00-57200-017-000	PW SIDEWALK REPLACEMENT PLAN	0.00	0.00	0.00	0.00	0.00
200-00-57200-018-000	PK SAFE CROSSING PROJECT	0.00	0.00	0.00	0.00	0.00
200-00-57200-029-000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00
200-00-57200-030-000	ARRPA PROJECTS	0.00	0.00	0.00	0.00	0.00
200-00-57200-031-000	SCOTT FARMS DEVELOP	1,398.46	0.00	0.00	0.00	0.00
200-00-57331-823-001	STREET CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
200-00-57500-006-000	STORMWATER EASEMENT IMPROVE	0.00	0.00	0.00	0.00	0.00
200-00-57500-010-000	PROJ 5010 - SEWER EQUIP PLAN	0.00	0.00	0.00	0.00	0.00
200-00-57500-013-000	PROJ 5013-WATER METER REPLACE	0.00	0.00	0.00	0.00	0.00
200-00-57500-014-000	GIS MAPPING-UTILITY PROJ.	0.00	0.00	0.00	0.00	0.00

Fund: 200 - CAPITAL PROJECTS FUND

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
200-00-57500-015-000	2014 STREET IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
200-00-57500-016-000	VINEYARDS SUBDIVISION	0.00	0.00	0.00	0.00	0.00
200-00-57500-017-000	DISTILLERY ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00
200-00-57620-100-000	POND RESTORATION PROJECT	0.00	0.00	0.00	0.00	0.00
200-00-57620-800-000	BIKE TRAIL EXPENSES	0.00	0.00	0.00	0.00	0.00
200-00-57900-000-000	MELSTER SITE CLEANUP	0.00	0.00	0.00	0.00	0.00
200-00-57910-000-000	2021 MEDIA REPLACEMENT	0.00	0.00	0.00	0.00	0.00
200-00-57915-000-000	WELL #3 PROJECT	538,312.91	0.00	0.00	0.00	0.00
200-00-57917-000-000	WELL #2 GENERATOR	3,975.74	0.00	0.00	0.00	0.00
200-00-57920-000-000	FLAG POLE	0.00	0.00	0.00	0.00	0.00
200-00-57930-000-000	WELCOME SIGNS	0.00	250.00	0.00	-250.00	0.00
200-00-57940-000-000	Veterans Park Electrical	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY-Equipment		543,687.11	250.00	0.00	-250.00	0.00
200-00-58300-000-000	BOND ISSUANCE COSTS	0.00	0.00	0.00	0.00	0.00
200-00-58510-000-000	Foundation Grant Expenses	0.00	0.00	0.00	0.00	0.00
200-00-58900-100-000	WEDC GRANT EXPENSE	0.00	0.00	0.00	0.00	0.00
200-00-58900-200-000	DO NOT USE Bike Trail Com Exp	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE		0.00	0.00	0.00	0.00	0.00
200-00-59000-001-000	DEBT PREMIUM	0.00	0.00	0.00	0.00	0.00
200-00-59100-000-000	TRANSFER TO DEBT SERVICE FUND	0.00	0.00	0.00	0.00	0.00
200-00-59210-000-000	TRANSFER TO LIB CONST ACCT	0.00	0.00	0.00	0.00	0.00
200-00-59500-200-000	ADVANCE REFUNDING - MELSTER	0.00	0.00	0.00	0.00	0.00
TRANSFER TO GENERAL FUND		0.00	0.00	0.00	0.00	0.00
Total Expenses		552,109.51	33,290.98	0.00	-33,290.98	0.00
Net Totals		-550,694.51	-6,648.19	0.00	6,648.19	

Fund: 350 - REFUSE & RECYCLING FUND

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
350-00-41350-000-000	PROPERTY TAX LEVY - REFUSE	0.00	0.00	0.00	0.00	0.00
TAXES		0.00	0.00	0.00	0.00	0.00
350-00-43580-000-000	STATE GRANTS	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUES		0.00	0.00	0.00	0.00	0.00
350-00-46420-000-000	REFUSE COLLECTION FEES	0.00	0.00	113,940.67	-113,940.67	0.00
PUBLIC CHARGES FOR SERVICES		0.00	0.00	113,940.67	-113,940.67	0.00
350-00-48000-000-000	MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00
350-00-48100-000-000	INTEREST ON TEMP. INVESTMENTS	0.00	0.00	0.00	0.00	0.00
350-00-48901-000-000	RECYCLE REBATE	0.00	0.00	0.00	0.00	0.00
CONTRIBUTED CAPITAL		0.00	0.00	0.00	0.00	0.00
350-00-49100-000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
350-00-49300-000-000	FUND BAL APPLIED-REFUSE FUND	0.00	0.00	0.00	0.00	0.00
FRIENDS OF CAMBRIDGE LIBRARY		0.00	0.00	0.00	0.00	0.00
Total Revenues		0.00	0.00	113,940.67	-113,940.67	0.00

Fund: 350 - REFUSE & RECYCLING FUND

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
350-00-53620-290-000	TRASH COLLECTION CONTRACTED	73,430.15	29,524.12	67,857.00	38,332.88	43.51
350-00-53620-295-000	RECYCLE COLLECT- CONTRACTED	48,868.30	19,786.00	44,669.00	24,883.00	44.29
350-00-53620-390-000	OTHER SUPPLIES & EXPENSE	1,645.82	1,393.48	1,415.00	21.52	98.48
350-00-53620-510-000	INSURANCE-PROP/LIAB	0.00	0.00	0.00	0.00	0.00
350-00-53620-800-000	CAPITAL OUTLAY-CONTAINERS	0.00	0.00	0.00	0.00	0.00
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PUBLIC WORKS		123,944.27	50,703.60	113,941.00	63,237.40	44.50
=====						
	Total Expenses	123,944.27	50,703.60	113,941.00	63,237.40	44.50
=====						
Net Totals		-123,944.27	-50,703.60	-0.33	50,703.27	

Fund: 500 - WATER UTILITY

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
500-00-43565-000-000	COVID-19 GRANTS	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUES		0.00	0.00	0.00	0.00	0.00
500-00-46000-460-000	UNMETERED SALES	6,239.71	2,103.00	1,800.00	303.00	116.83
500-00-46100-461-000	METERED SALES-RESIDENTIAL	501,025.88	198,665.68	525,000.00	-326,334.32	37.84
500-00-46200-461-000	METERED SALES-COMMERCIAL	153,537.16	55,682.19	160,000.00	-104,317.81	34.80
500-00-46300-461-000	METERED SALES-INDUSTRIAL	6,038.80	3,223.81	5,800.00	-2,576.19	55.58
500-00-46400-464-000	METERED SALES-PUBLIC AUTHORITE	110,222.50	49,941.25	107,000.00	-57,058.75	46.67
500-00-46500-463-000	PUBLIC FIRE PROTECTION	0.00	0.00	264,933.00	-264,933.00	0.00
500-00-46600-462-000	PRIVATE FIRE PROTECTION	5,727.00	2,415.00	5,796.00	-3,381.00	41.67
500-00-46700-465-000	METER SALES WATER MULTI FAMILY	33,117.87	15,225.44	32,000.00	-16,774.56	47.58
500-00-46900-470-000	FORFEITED DISCOUNTS	3,682.42	1,139.78	2,225.00	-1,085.22	51.23
PUBLIC CHARGES FOR SERVICES		819,591.34	328,396.15	1,104,554.00	-776,157.85	29.73
500-00-47100-000-000	GRANT - ARRA FUNDS	0.00	0.00	0.00	0.00	0.00
INTERGOV'T. CHARGES FOR SERV.		0.00	0.00	0.00	0.00	0.00
500-00-48000-418-000	TOWER RENTAL INCOME	29,468.06	21,956.13	32,000.00	-10,043.87	68.61
500-00-48000-419-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
500-00-48000-421-000	CONTRIBUTED CAPITAL	0.00	0.00	0.00	0.00	0.00
500-00-48000-425-000	MISCELLANEOUS AMORTIZATION	0.00	0.00	0.00	0.00	0.00
500-00-48000-474-000	MISCELLANEOUS REVENUES	0.00	42,622.00	0.00	42,622.00	0.00
CONTRIBUTED CAPITAL		29,468.06	64,578.13	32,000.00	32,578.13	201.81
500-00-49100-000-000	LT DEBT PROCEEDS	0.00	0.00	0.00	0.00	0.00
500-00-49260-000-000	TRANSFER FOR PY EXP WELL #2	0.00	0.00	0.00	0.00	0.00
500-00-49400-000-000	Sale of Assets	0.00	0.00	0.00	0.00	0.00
500-00-49800-000-000	TRANSFER IN FROM GF	0.00	0.00	0.00	0.00	0.00
FRIENDS OF CAMBRIDGE LIBRARY		0.00	0.00	0.00	0.00	0.00
500-00-59900-000-000	PROPERTY TAX EQUIVALENT	0.00	0.00	-118,000.00	118,000.00	0.00
TRANSFER TO GENERAL FUND		0.00	0.00	-118,000.00	118,000.00	0.00
Total Revenues		849,059.40	392,974.28	1,018,554.00	-625,579.72	38.58

Fund: 500 - WATER UTILITY

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
500-00-53700-130-000	WATER - FRINGES	0.00	0.00	0.00	0.00	0.00
500-00-53700-403-000	DEPRECIATION EXPENSE	0.00	0.00	141,102.00	141,102.00	0.00
500-00-53700-404-000	AMORTIZATION EXPENSE	0.00	0.00	0.00	0.00	0.00
500-00-53700-408-000	WATER - EMPLOYEE FRINGES	8,728.43	3,701.50	9,730.00	6,028.50	38.04
500-00-53700-426-000	OTHER INCOME DEDUCTIONS	0.00	0.00	0.00	0.00	0.00
500-00-53700-427-000	LT DEBT - INTEREST	145,104.78	72,823.96	151,228.00	78,404.04	48.16
500-00-53700-428-000	AMORTIZATION OF DEBT DISCOUNT	0.00	0.00	0.00	0.00	0.00
500-00-53700-428-001	Bond Issuance Costs	0.00	0.00	0.00	0.00	0.00
500-00-53700-450-000	G.O. DEBT CURR PRIN - WATER	173,439.36	28,000.00	225,877.00	197,877.00	12.40
500-00-53700-500-000	COMMITTEE PER DIEMS	600.00	160.00	692.00	532.00	23.12
500-00-53700-600-000	WATER HOURLY WAGES	78,910.59	34,530.67	89,934.00	55,403.33	38.40
500-00-53700-600-100	UNIFORM EXPENSE	100.00	0.00	500.00	500.00	0.00
500-00-53700-620-000	POWER PURCHASED FOR PUMPING	24,116.53	8,617.18	17,864.00	9,246.82	48.24
500-00-53700-630-000	CHEMICALS	7,276.29	1,782.59	7,543.00	5,760.41	23.63
500-00-53700-630-150	CHEMICALS - SALT	31,580.23	6,399.30	36,000.00	29,600.70	17.78
500-00-53700-630-200	CHLORINATION EQUIPMENT	7,337.62	2,672.48	3,000.00	327.52	89.08
500-00-53700-630-300	HYDRANT EQUIPMENT	2,679.15	249.29	2,909.00	2,659.71	8.57
500-00-53700-635-000	TOWER REPAIRS & MAINT	394.08	50.98	4,000.00	3,949.02	1.27
500-00-53700-640-000	SUPPLIES AND EXPENSES	26,854.97	2,779.33	20,000.00	17,220.67	13.90
500-00-53700-650-000	REPAIRS/MAINT TO WATER PLANT	1,150.92	5,030.00	0.00	-5,030.00	0.00
500-00-53700-650-100	WATER MAIN BREAKS	3,727.44	0.00	19,212.00	19,212.00	0.00
500-00-53700-650-400	METER READING COSTS	11,566.99	0.00	0.00	0.00	0.00
500-00-53700-650-410	METER REPLACEMENT-CAP OUTLAY	0.00	40,781.36	30,000.00	-10,781.36	135.94
500-00-53700-650-420	METER REPLACEMENTS- STOCK	0.00	240.13	0.00	-240.13	0.00
500-00-53700-650-430	METER AUTO READER-CAP OUTLAY	11,553.00	0.00	0.00	0.00	0.00
500-00-53700-650-500	MAIN ST WATER MAIN REPLCMNT	0.00	0.00	0.00	0.00	0.00
500-00-53700-650-600	WATER TREATMENT EQUIPMENT	268.54	0.00	1,224.00	1,224.00	0.00
500-00-53700-660-000	VEHICLE/FUEL EXPENSES	3,053.01	1,350.00	5,122.00	3,772.00	26.36
500-00-53700-680-000	ADMINISTRATIVE WAGES	39,456.30	13,257.94	42,479.00	29,221.06	31.21
500-00-53700-681-000	OFFICE SUPPLIES & EXPENSES	1,985.10	38.78	2,604.00	2,565.22	1.49
500-00-53700-681-100	POSTAGE	3,192.84	1,927.75	3,000.00	1,072.25	64.26
500-00-53700-681-200	TELEPHONE/INTERNET EXPENSE	6,478.57	1,906.12	3,300.00	1,393.88	57.76
500-00-53700-681-300	COMPUTER SUPPORT	8,605.82	2,349.08	5,944.00	3,594.92	39.52
500-00-53700-681-350	SCADA SUPPORT & MAINT	0.00	646.28	0.00	-646.28	0.00
500-00-53700-681-400	WORKHORSE SUP. & SOFTWARE	4,194.00	1,573.68	1,268.00	-305.68	124.11
500-00-53700-681-450	Website & Credit Card Pymts	217.00	131.90	0.00	-131.90	0.00
500-00-53700-681-500	STAFF TRAINING	1,543.23	2,726.85	4,000.00	1,273.15	68.17
500-00-53700-681-600	PROFESSIONAL MEMBERSHIPS	505.00	425.00	1,212.00	787.00	35.07
500-00-53700-682-000	OUTSIDE SERVICES-AUDITOR	0.00	0.00	2,000.00	2,000.00	0.00
500-00-53700-682-010	OUTSIDE SERVICES-CROSS CONNECT	0.00	582.00	0.00	-582.00	0.00
500-00-53700-682-100	OUTSIDE SERVICES - AUDITOR	12,226.30	0.00	8,000.00	8,000.00	0.00
500-00-53700-682-200	OUTSIDE SERVICES - LEGAL	0.00	0.00	10,000.00	10,000.00	0.00
500-00-53700-682-300	OUTSIDE SERVICES - ENGINEERING	20,944.99	5,563.50	43,856.00	38,292.50	12.69
500-00-53700-682-310	OUTSIDE SERV- WELL PROJECT	0.00	0.00	0.00	0.00	0.00
500-00-53700-684-000	INSURANCE EXPENSE	10,919.08	11,573.12	20,000.00	8,426.88	57.87
500-00-53700-686-000	EMPLOYEE PENSIONS AND BENEFITS	14,592.68	14,990.16	20,000.00	5,009.84	74.95
500-00-53700-687-000	G.O. ADMIN. FEE	1,900.00	0.00	0.00	0.00	0.00
500-00-53700-688-000	REGULATORY COMMISSION EXPENSE	2,510.67	593.88	0.00	-593.88	0.00
500-00-53700-689-000	MISCELLANEOUS EXPENSES	379.96	4,245.59	441.00	-3,804.59	962.72
500-00-53700-689-100	DIGGERS HOTLINE EXPENSES	1,385.20	1,884.55	585.00	-1,299.55	322.15
500-00-53700-700-000	RENT FOR ADMIN OFFICE & SHOP	0.00	0.00	0.00	0.00	0.00
500-00-53700-900-000	CAPITAL OUTLAY-OTHER	0.00	1,782.78	0.00	-1,782.78	0.00

Fund: 500 - WATER UTILITY

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
500-00-53700-910-000	WELL REHABILITATION	28,345.00	0.00	0.00	0.00	0.00
500-00-53707-000-000	ALLOCATED WRS	0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS		697,823.67	275,367.73	934,626.00	659,258.27	29.46
500-00-57915-000-000	WELL #3 PROJ CONST IN PROGRESS	34,800.78	220.00	0.00	-220.00	0.00
500-00-57915-233-000	WELL #3 PROJ RETAINAGE PAYABLE	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY-Equipment		34,800.78	220.00	0.00	-220.00	0.00
500-00-58300-000-000	DEBT ISSUANCE COSTS	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE		0.00	0.00	0.00	0.00	0.00
500-00-59260-000-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00
TRANSFER TO GENERAL FUND		0.00	0.00	0.00	0.00	0.00
Total Expenses		732,624.45	275,587.73	934,626.00	659,038.27	29.49
Net Totals		116,434.95	117,386.55	83,928.00	-33,458.55	139.87

Fund: 600 - SEWER UTILITY

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
600-00-43565-000-000	COVID-19 GRANTS	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUES		0.00	0.00	0.00	0.00	0.00
600-00-46100-622-000	RESIDENTIAL REVENUES	610,338.60	252,948.60	650,000.00	-397,051.40	38.92
600-00-46200-622-000	COMMERCIAL REVENUES	175,665.99	70,997.30	200,000.00	-129,002.70	35.50
600-00-46300-622-000	INDUSTRIAL REVENUES	10,259.73	5,196.06	15,000.00	-9,803.94	34.64
600-00-46310-622-000	INDUSTRIAL REVENUES-MELSTERS	0.00	0.00	0.00	0.00	0.00
600-00-46400-622-000	PUBLIC AUTHORITY REVENUES	109,964.43	47,902.98	129,000.00	-81,097.02	37.13
600-00-46420-622-000	SEWER METERED MULTI FAMILY	43,478.96	19,859.88	47,000.00	-27,140.12	42.26
600-00-46500-624-000	SERVICE TO OKLND SANTRY DSTRCT	26,906.11	13,008.29	26,000.00	-12,991.71	50.03
600-00-46600-624-000	VILLAGE OF ROCKDALE IGA	0.00	0.00	3,000.00	-3,000.00	0.00
600-00-46900-600-000	COWC TRUE UP PAYMENT	0.00	0.00	0.00	0.00	0.00
600-00-46900-631-000	FORFEITED DISCOUNTS	4,500.92	1,377.67	2,780.00	-1,402.33	49.56
600-00-46900-632-000	SANITARY FEES / SEWER HOOK UP	3,000.00	0.00	0.00	0.00	0.00
600-00-46900-635-000	MISCELLANEOUS REVENUES	750.00	1,500.00	0.00	1,500.00	0.00
PUBLIC CHARGES FOR SERVICES		984,864.74	412,790.78	1,072,780.00	-659,989.22	38.48
600-00-48000-419-000	INTEREST INCOME	23.89	0.00	57.00	-57.00	0.00
600-00-48000-421-000	BUDGETED CONTRIBUTED CAPITAL	0.00	0.00	0.00	0.00	0.00
CONTRIBUTED CAPITAL		23.89	0.00	57.00	-57.00	0.00
600-00-49100-000-000	LT DEBT PROCEEDS	0.00	0.00	0.00	0.00	0.00
FRIENDS OF CAMBRIDGE LIBRARY		0.00	0.00	0.00	0.00	0.00
Total Revenues		984,888.63	412,790.78	1,072,837.00	-660,046.22	38.48

Fund: 600 - SEWER UTILITY

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
600-00-53700-130-000	SEWER - FRINGES	43.75	43.75	105.00	61.25	41.67
600-00-53700-403-000	DEPRECIATION EXPENSE	0.00	0.00	209,950.00	209,950.00	0.00
600-00-53700-408-000	TAXES	3,452.17	1,676.71	3,211.00	1,534.29	52.22
600-00-53700-427-000	INTEREST ON LONG-TERM DEBT	0.00	0.00	8,135.00	8,135.00	0.00
600-00-53700-428-000	AMORTIZATION OF DEBT DISCOUNT	0.00	0.00	-268.00	-268.00	0.00
600-00-53700-450-000	Debt-Principal	0.00	0.00	0.00	0.00	0.00
600-00-53700-590-000	CONTRIB REQ BY DEPT OF AG	0.00	0.00	0.00	0.00	0.00
600-00-53700-600-100	UNIFORM EXPENSE	508.38	0.00	500.00	500.00	0.00
600-00-53700-681-200	TELEPHONE EXPENSE	0.00	0.00	0.00	0.00	0.00
600-00-53700-682-300	OUTSIDE SRVCS - ENGINEERING	12,162.62	427.79	10,000.00	9,572.21	4.28
600-00-53700-700-000	RENT FOR ADMIN OFFICE & SHOP	0.00	0.00	6,750.00	6,750.00	0.00
600-00-53700-800-000	COMMITTEE PER DIEMS	286.01	67.65	135.00	67.35	50.11
600-00-53700-820-000	OPERATION & MAINTENANCE WAGES	11,948.21	9,859.60	6,802.00	-3,057.60	144.95
600-00-53700-821-000	POWER PURCHASED FOR PUMPING	11,445.40	4,040.53	10,401.00	6,360.47	38.85
600-00-53700-822-000	PAYMENTS TO REGIONAL PLANT	4,988.50	1,814.00	5,446.00	3,632.00	33.31
600-00-53700-823-000	EXCESS CAPACITY PYMTS TO OAKLD	0.00	0.00	0.00	0.00	0.00
600-00-53700-824-000	PAYMENTS TO COWC	683,802.69	237,089.59	820,000.00	582,910.41	28.91
600-00-53700-826-000	DEDUCT METER EXPENSES	0.00	0.00	0.00	0.00	0.00
600-00-53700-827-000	OPERATING SUPPLIES & EXPENSES	2,222.13	43.48	3,236.00	3,192.52	1.34
600-00-53700-828-000	TRANSPORTATION EXPENSES	0.00	0.00	726.00	726.00	0.00
600-00-53700-831-000	MAINTENANCE OF SEWER PLANT	0.00	0.00	0.00	0.00	0.00
600-00-53700-831-100	SEWER LINE LIFT STAT. MAINT.	162.90	0.00	12,000.00	12,000.00	0.00
600-00-53700-831-200	SEWER ANNUAL MAINT FOR PUMPS	3,148.44	0.00	5,000.00	5,000.00	0.00
600-00-53700-831-300	SEWER LINE TELEVISIONING/RELINE	22,854.20	0.00	24,000.00	24,000.00	0.00
600-00-53700-831-400	SEWER PREVENTATIVE MAINT.	7,500.00	478.20	878.00	399.80	54.46
600-00-53700-842-000	TECHNOLOGY EXPENSES	8,605.82	2,246.38	11,388.00	9,141.62	19.73
600-00-53700-843-000	METER READING COST	0.00	0.00	0.00	0.00	0.00
600-00-53700-850-000	ADMINISTRATIVE WAGES	35,324.74	12,519.09	37,842.00	25,322.91	33.08
600-00-53700-851-000	OFFICE SUPPLIES & EXPENSES	2,475.24	1,722.06	3,292.00	1,569.94	52.31
600-00-53700-851-100	STAFF TRAINING	0.00	266.83	0.00	-266.83	0.00
600-00-53700-851-200	PROFESSIONAL DUES & EXPENSES	175.00	0.00	0.00	0.00	0.00
600-00-53700-851-300	POSTAGE EXPENSE	3,192.81	767.82	2,361.00	1,593.18	32.52
600-00-53700-851-400	TELEPHONE/INTERNET EXPENSE	5,017.09	1,302.44	2,579.00	1,276.56	50.50
600-00-53700-851-500	COMPUTER SUPPORT & SOFTWARE	0.00	116.67	0.00	-116.67	0.00
600-00-53700-851-600	Website & Credit Card Pymts	217.00	131.90	0.00	-131.90	0.00
600-00-53700-852-000	OUTSIDE SERVICES-AUDITOR	496.00	0.00	0.00	0.00	0.00
600-00-53700-852-100	OUTSIDE SRVCS - AUDITOR	6,703.30	0.00	8,000.00	8,000.00	0.00
600-00-53700-852-200	OUTSIDE SRVCS - LEGAL	4,044.96	0.00	4,000.00	4,000.00	0.00
600-00-53700-852-300	OUTSIDE SRVCS - ENGINEERING	2,376.36	9,151.43	5,000.00	-4,151.43	183.03
600-00-53700-853-000	INSURANCE EXPENSE	2,110.60	2,810.40	2,645.00	-165.40	106.25
600-00-53700-854-000	EMPLOYEE PENSIONS & BENEFITS	9,169.62	10,792.12	15,259.00	4,466.88	70.73
600-00-53700-856-000	MISCELLANEOUS EXPENSES	429.59	18,532.25	948.00	-17,584.25	1,954.88
600-00-53700-900-000	CAPITAL OUTLAY-OTHER	0.00	0.00	0.00	0.00	0.00
600-00-53700-910-000	INFILTRATION/INFLOW ANALYSIS	0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS		844,863.53	315,900.69	1,220,321.00	904,420.31	25.89
600-00-58300-000-000	DEBT ISSUANCE COSTS	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE		0.00	0.00	0.00	0.00	0.00
600-00-59260-000-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00
600-00-59260-500-000	TRANSFER FOR PY EXP FUND 500	0.00	0.00	0.00	0.00	0.00

Fund: 600 - SEWER UTILITY

Account Number	2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget	
600-00-59260-520-000	TRANSFER FOR WELL #2 EXP 520	0.00	0.00	0.00	0.00	0.00
600-00-59900-000-000	PROPERTY TAX EQUIVALENT	0.00	0.00	2,853.00	2,853.00	0.00
=====						
TRANSFER TO GENERAL FUND		0.00	0.00	2,853.00	2,853.00	0.00
=====						
Total Expenses		844,863.53	315,900.69	1,223,174.00	907,273.31	25.83
=====						
Net Totals		140,025.10	96,890.09	-150,337.00	-247,227.09	-64.45

Fund: 800 - STORMWATER UTILITY

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
800-00-46100-461-000	RESIDENTIAL STORMWATER FEES	18,631.54	8,092.15	18,506.00	-10,413.85	43.73
800-00-46200-461-000	COMMERCIAL STORMWATER FEES	17,156.29	6,910.65	17,099.00	-10,188.35	40.42
800-00-46300-461-000	INDUSTRIAL STORMWATER FEES	1,592.64	663.60	1,593.00	-929.40	41.66
800-00-46400-464-000	PUBLIC AUTH STORMWATER FEES	4,649.83	2,040.70	4,898.00	-2,857.30	41.66
800-00-46700-465-000	STORM WATER MULTI FAMILY	1,132.09	486.70	1,168.00	-681.30	41.67
800-00-46900-470-000	FORFEITED DISCOUNTS	1,777.29	737.80	1,454.00	-716.20	50.74
PUBLIC CHARGES FOR SERVICES		44,939.68	18,931.60	44,718.00	-25,786.40	42.34
800-00-48000-419-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
800-00-48000-421-000	CONTRIBUTED CAPITAL	0.00	0.00	0.00	0.00	0.00
800-00-48000-474-000	MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00
800-00-48300-000-000	GAIN/LOSS FIXED ASSETS	0.00	0.00	0.00	0.00	0.00
CONTRIBUTED CAPITAL		0.00	0.00	0.00	0.00	0.00
800-00-49100-000-000	LT DEBT PROCEEDS	0.00	0.00	0.00	0.00	0.00
FRIENDS OF CAMBRIDGE LIBRARY		0.00	0.00	0.00	0.00	0.00
Total Revenues		44,939.68	18,931.60	44,718.00	-25,786.40	42.34

Fund: 800 - STORMWATER UTILITY

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
800-00-53700-854-000	EMPLOYEE PENSION BENEFITS	78.90	0.00	0.00	0.00	0.00
PUBLIC WORKS		78.90	0.00	0.00	0.00	0.00
800-00-58000-403-000	DEPRECIATION EXPENSE	0.00	0.00	6,474.00	6,474.00	0.00
800-00-58000-404-000	AMORTIZATION EXPENSE	0.00	0.00	0.00	0.00	0.00
800-00-58000-408-000	TAXES EXPENSE	1,176.52	296.68	1,065.00	768.32	27.86
800-00-58000-427-000	INTEREST ON LONG-TERM DEBT	0.00	0.00	0.00	0.00	0.00
800-00-58000-450-000	G.O. DEBT - INT GARAGE NOTE	0.00	0.00	0.00	0.00	0.00
800-00-58100-300-000	OUTSIDE SERVICES-ENGINEERING	3,588.77	1,447.09	287.00	-1,160.09	504.21
800-00-58100-600-000	OPERATION WAGES	11,726.87	2,454.34	10,724.00	8,269.66	22.89
800-00-58100-630-000	STORMWATER EQUIP REP/MAINT	1,365.81	1,530.78	10,000.00	8,469.22	15.31
800-00-58100-640-000	SUPPLIES AND EXPENSES	160.44	11.35	3,000.00	2,988.65	0.38
800-00-58100-650-000	STORMWATER REPAIRS	39,734.45	31.96	0.00	-31.96	0.00
800-00-58100-660-000	TRANSPORTATION EXPENSES	58.86	0.00	141.00	141.00	0.00
800-00-58100-680-000	ADMINISTRATION WAGES	4,133.73	1,477.20	3,576.00	2,098.80	41.31
800-00-58100-681-000	OFFICE SUPPLIES AND EXPENSE	0.00	0.00	0.00	0.00	0.00
800-00-58100-681-100	POSTAGE	2,617.55	635.28	2,208.00	1,572.72	28.77
800-00-58100-681-200	STAFF TRAINING	0.00	0.00	0.00	0.00	0.00
800-00-58100-682-100	OUTSIDE SERVICES-ACCOUNTING	1,587.50	0.00	0.00	0.00	0.00
800-00-58100-682-200	OUTSIDE SERVICES-LEGAL	0.00	0.00	0.00	0.00	0.00
800-00-58100-682-300	STORMWATER - ENGINEER	8,295.30	233.33	2,148.00	1,914.67	10.86
800-00-58100-686-000	RETIREMENT EXPENSE	1,102.22	259.64	928.00	668.36	27.98
800-00-58100-687-000	HEALTH INSURANCE EXPENSE	42.38	40.35	0.00	-40.35	0.00
800-00-58100-688-000	STORMWATER - FRINGES	6.02	21.95	0.00	-21.95	0.00
800-00-58100-689-000	MISCELLANEOUS EXPENSE	505.14	210.00	0.00	-210.00	0.00
800-00-58100-900-000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE		76,101.56	8,649.95	40,551.00	31,901.05	21.33
800-00-59260-000-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00
TRANSFER TO GENERAL FUND		0.00	0.00	0.00	0.00	0.00
Total Expenses		76,180.46	8,649.95	40,551.00	31,901.05	21.33
Net Totals		-31,240.78	10,281.65	4,167.00	-6,114.65	246.74

Fund: 920 - CAMBRIDGE/OAKLAND CABLE TV

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
920-00-43100-000-000	VIDEO SERVICE PROVIDER AID	4,571.22	0.00	4,571.22	-4,571.22	0.00
INTERGOVERNMENTAL REVENUES		4,571.22	0.00	4,571.22	-4,571.22	0.00
920-00-44100-000-000	CABLE TV FRANCHISE FEES	59,290.27	20,498.80	40,000.00	-19,501.20	51.25
LICENSES AND PERMITS		59,290.27	20,498.80	40,000.00	-19,501.20	51.25
920-00-46751-000-000	SALE OF CABLE TV CDS	0.00	0.00	0.00	0.00	0.00
PUBLIC CHARGES FOR SERVICES		0.00	0.00	0.00	0.00	0.00
920-00-48100-000-000	INTEREST ON TEMP. INVESTMENTS	0.00	0.00	0.00	0.00	0.00
CONTRIBUTED CAPITAL		0.00	0.00	0.00	0.00	0.00
Total Revenues		63,861.49	20,498.80	44,571.22	-24,072.42	45.99

Fund: 920 - CAMBRIDGE/OAKLAND CABLE TV

Account Number		2025 Actual 12/31/2025	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
920-00-55190-100-000	CABLE TV WAGES AND FRINGES	0.00	0.00	0.00	0.00	0.00
920-00-55190-110-000	CABLE TV SALARY AND WAGES	66,709.98	16,696.84	50,925.00	34,228.16	32.79
920-00-55190-130-000	CABLE TV DIRECT FRINGES	5,103.34	1,278.33	3,895.76	2,617.43	32.81
920-00-55190-140-000	CABLE TV-PER DIEMS	0.00	0.00	840.00	840.00	0.00
920-00-55190-311-000	CABLE TV-POSTAGE	0.00	0.00	0.00	0.00	0.00
920-00-55190-320-000	CABLE TV-DUES & SUBSCRIPTIONS	105.49	0.00	150.00	150.00	0.00
920-00-55190-360-000	CABLE TV-TOOLS&EQUIPMENT	0.00	0.00	0.00	0.00	0.00
920-00-55190-390-000	CABLE TV-SUPPLIES & EXPENSE	922.05	602.52	921.80	319.28	65.36
CULTURE, RECREATION AND EDU.		72,840.86	18,577.69	56,732.56	38,154.87	32.75
920-00-58200-000-000	CABLE TV INTEREST EXPENSE	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE		0.00	0.00	0.00	0.00	0.00
Total Expenses		72,840.86	18,577.69	56,732.56	38,154.87	32.75
Net Totals		-8,979.37	1,921.11	-12,161.34	-14,082.45	-15.80

JOINT FIRE AND EMERGENCY MEDICAL SERVICES AGREEMENT
August, 2018

THIS AGREEMENT is made between the Towns of Christiana (Dane), ~~Oakland (Jefferson)~~ and ~~Lake Mills (Jefferson)~~, and the Villages of Rockdale (Dane) and Cambridge (Dane and Jefferson), collectively “the Municipalities.”

WHEREAS, Wis. Stats. §§ 60.55(1)(a)3. and 60.565 allow the Towns to establish a joint fire district and to contract for emergency medical services (“EMS”); and

WHEREAS, Wis. Stats. §§ 61.65(2)(a)2. and 61.64 allow the Villages to establish a joint fire district and to contract for EMS; and

WHEREAS, Wis. Stats. § 66.0301, Stats., allows the Municipalities to enter into intergovernmental agreements for fire protection and EMS; and

WHEREAS, the Municipalities have previously entered into Agreements dated March 15, 2012 and May 3, 1951 to provide fire protection and EMS;

WHEREAS, the Cambridge Volunteer Fire Department (“CVFD”) is a Wis. Stat. Chapter 213 fire company organized and existing under the laws of the State of Wisconsin and recognized by the Village of Cambridge pursuant to Cambridge General Ordinance 2.48.010 and a Constitution governing its operations, and is the designated fire department pursuant to Wis. Stat. § 101.575(6)(b) to receive the Municipalities’ fire department dues under Wis. Stat. § 101.573(4). It is an approved I.R.S. § 501(c)(4) voluntary firemen’s organization.

WHEREAS, the Municipalities desire to enter into a new fire protection and EMS agreement; and

WHEREAS, the Municipalities do not intend to establish a joint fire department, as that term is used in Wis. Stats. §§ 60.55(1)(a)2. and 61.65(2)(a)3. or establish a “Commission” or a “Board of Commissioners” as those terms are used in Wis. Stat. §§ 60.55(1)(a)(2), 61.65, and 62.13. The use of the term “Commission” in this Agreement reflects the continued use of the historical designation of the governing body under which asset titles are currently held.

NOW THEREFORE, in consideration of the mutual covenants and benefits set forth in this Agreement, the Municipalities agree as follows:

Article 1 Creation of the Joint Fire and EMS District

Section 1.1 Purpose

The Cambridge Community Fire and EMS District ("the District") is created for the purpose of providing fire protection, EMS, rescue, and related services to the geographic area set forth below.

Section 1.2 Territory

The area to which fire protection, EMS, rescue, and related services are to be furnished shall include all or part of the area within the corporate limits of the Municipalities.

Section 1.3 Authorization

The Municipalities shall adopt such ordinances or resolutions necessary for the creation, management, and operation of the District under this Agreement.

Section 1.4 Term

This Agreement shall be effective August 23, 2018.

This Agreement shall remain in force until December 31, 2027. ~~for a period of ten (10) years from its effective date. Thereafter, it shall be automatically renewed for additional ten (10) year periods on these same terms and conditions unless the Municipalities terminate the District pursuant to Article 5, Section 5.2.~~

Article 2 Management

Section 2.1 Fire District Commission

The Cambridge Community Fire and EMS Commission ("Commission") shall oversee the District's operations.

Section 2.1.1 Duties and Authority

The Commission's responsibilities shall include administration, oversight, and supervision of the District, including:

- a. Making provisions for the District's management;
- b. Developing and updating annually the District's long-range strategic plan;
- c. Expending funds or authorizing purchases in such amounts as authorized annually by the Municipalities. All notes, drafts and other orders for payment of money permitted to be executed by the District under Article 4, §4.4 shall be signed by the President and Treasurer, and disbursed by the accounting firm or bookkeeper. All purchases shall be accomplished within the context of the State's ethics codes;
- d. Appointing, hiring, and evaluating an EMS Chief Director;
- e. Implementing and enforcing its responsibilities under this Agreement, including receiving the Fire Chief's and EMS Director's advice in all matters germane to the District's technical operations and relying upon their expertise as appropriate under the circumstances;
- f. Reviewing the EMS Director's Chief's performance at least on an annual basis and annually receiving a report of the CVFD's evaluation of the Fire Chief;

- g. Approving the budget of the CVFD and receiving the Fire Chief's report of personnel matters and CVFD operations;
- h. Overseeing the EMS Chief's administration of EMS personnel matters and receiving the EMS Chief's report of EMS operations;
- i. Approving the hiring and/or appointment of EMS employees, volunteers, and other District employees for positions authorized by the Municipalities upon the EMS Director's recommendation. A vacated position authorized by the annual operating budget may be filled by the EMS Chief under procedures set forth in this Agreement, unless the Municipalities direct otherwise;
- j. Disciplining, including termination, when appropriate District employees and volunteers in accordance with law;
- k. Meeting for the purpose of taking action to govern the District's affairs;
- l. Recommending an annual operating and capital budget for approval by the Municipalities and maintaining appropriate books of account;
- m. Making provision for the control, maintenance, acquisition, and placement of all real and personal property acquired by the District;
- n. Acquiring and maintaining equipment necessary for the District's operations within the budget parameters established by the Municipalities;
- o. Contracting for such services as are required to operate the District within the budget parameters established by the Municipalities and Article 4, §4.4, including legal and accounting services;
- p. Procuring and maintaining insurance coverage, including general liability, vehicle, workers' compensation, property and causality, employment liability, and Directors' and Officers' coverages, naming the Municipalities as additional insureds. The liability policies shall have a minimum coverage of Five Million Dollars (\$5,000,000). The District shall provide copies of the policies to the Municipalities;
- q. Adopting such rules and policies as deemed necessary for the District's efficient operation which are not inconsistent with this Agreement, or state or federal law, including but not limited to Standard Operating Practices (SOP's) for the EMS. The District shall adopt such rules and policies to ensure compliance with federal and state law relating to personnel matters and shall adopt appropriate equal opportunity and non-discrimination policies. The District shall provide copies of all adopted rules and policies to the Municipalities;
- r. Entering into reciprocal agreements with other governmental units and municipalities for the purpose of assisting in larger fires, incidents or other situations (e.g., Mutual Aid, Automatic Mutual Aid and MABAS);

- s. Entering into such intergovernmental agreements deemed necessary for the District's efficient operation which are not inconsistent with this Agreement, applicable labor agreements or state or federal law; and,
- t. Charging and collecting such fees for service as authorized by the Municipalities.

Section 2.1.2

The EMS Chief and any employees hired by the District shall be District employees and not employees of the Municipalities. ~~EMS volunteers are District volunteers.~~

The Fire Chief is an employee of CVFD and the fire department's employees are volunteers of CVFD.

Section 2.1.3 Composition

The Commission shall consist of one representative from each of the Municipalities to be appointed by each Town or Village Board for a term of one (1) year or until a successor is appointed. The governing body of each Municipality shall appoint an elected official of that Municipality to serve as member of the Commission. Each Municipality may appoint an alternate Commission member who shall also be an elected official of that Municipality to attend Commission meetings when the Commission member is absent. The alternate shall have full voting rights when acting in that role.

~~Commission members shall make...~~

Section 2.1.4 Vacancy

A municipality shall fill any vacancy in its representation on the Commission within thirty (30) days of the creation of the vacancy. Vacancies may be created by the death, resignation, failure to be re-elected, or removal of the appointee by the respective municipal Commission. In the event that the municipality is unable to fill the vacancy within this time period, the Town Chair or Village President, or ~~their designee~~, shall serve until a replacement is appointed.

Section 2.1.5 Compensation

Commission members shall not be compensated by the District and shall receive such compensation from their appointing municipality for service on the Commission as determined by the appointing municipality.

Section 2.1.6 Indemnification

The District shall indemnify and hold Commission members harmless with respect to any actions taken within the scope of their service as Commission members as established by state law.

Section 2.1.7 Conduct of Business

The Commission shall only act at meetings convened within the requirements of the Wisconsin Open Meetings Law, Wis. Stat. §§19.81, et. seq.

Meetings shall take place at a location within the District.

The physical presence of ~~three~~ a majority of Commission members shall constitute a quorum

The Commission shall hold regular monthly meetings ~~one regular meeting per quarter...~~

Meetings may be called at any time by either the Commission President or upon joint request of two (2) or more members. Upon such request, the Commission Secretary shall provide written notice of such meeting to the Commission members and the public pursuant to the Wisconsin Open Meetings Law.

Each member shall have one vote. Unless state law requires otherwise, a majority of votes cast by the Commission shall be necessary for any Commission action provided a quorum has voted, unless the GA states otherwise.

Meetings shall be governed by Robert Rules of Order.

Minutes shall be kept of all actions taken and matters discussed at every Commission meeting and shall be approved by the Commission at its next meeting. Approved Commission minutes shall be available to the Municipalities within ten (10) days of approval.

Section 2.1.8 Officers

The Commission shall have the following officers: President; Secretary, and Treasurer. The Commission may combine the offices of Secretary and Treasurer or one person may simultaneously serve both offices. The Commission may establish any other office as it deems necessary, together with those powers and duties to be exercised by that office.

Each officer shall be elected by a majority of all Commission members at the Commission's organizational meeting held in May.

Each officer shall serve for a term of one (1) year. An officer may only be removed from the office by majority vote of all Commission members.

Section 2.1.8.1 President

The President shall:

- a. Convene and preside at all Commission meetings in compliance with the Wisconsin Open Meetings law;
- b. Supervise the Commission's business and affairs;
- c. Oversee enforcement of the terms of this Agreement;

- d. Execute all contracts, agreements, and documents as the Commission authorizes for the District's operation and maintenance;
- e. Sign, endorse in the name of the Commission all notes, drafts, and other orders for payment of money as permitted under Article 4, §4.4; and,
- f. Perform such additional duties as may be prescribed from time-to-time by the Commission.

Section 2.1.8.2 Secretary

The Secretary shall:

- a. Serve as custodian of Commission records;
- b. Oversee Commission compliance with the Wisconsin Open Records Law, § 19.31, et. seq, Stats.;
- c. Prepare and cause to be posted all notices of meetings in compliance with the Wisconsin Open Meetings Law;
- d. Keep a current and complete record of all Commission proceedings, including preparation of meeting minutes;
- e. Prepare and file all reports required of the Commission unless otherwise delegated by the Commission to another Commission member or District employee; and,
- f. Perform such duties as may be prescribed by the Commission.

Section 2.1.8.3 Treasurer

The Treasurer shall:

- a. Keep an accurate account of all District transactions, including monies received and dispersed by the District;
- b. Sign, endorse in the name of the Commission all notes, drafts and other orders for payment of money as permitted under Article 4, §4.4;
- c. Report on the District's finances at each regular Commission meeting and at such other times as required by the Commission; and,
- d. Perform all general duties as may be prescribed by the Commission.

Section 2.2 ~~Municipal Provision of Services~~

~~The Municipalities shall provide accounting and clerical services to the Department as agreed upon by the Municipalities.~~

Section 2.3 Operations

Section 2.3.1 Fire Chief and EMS Chief

The Commission shall ~~appoint~~ hire the EMS Chief who shall hold the position until resignation, death, retirement, or removal ~~as provided by law~~ pursuant to their employment contract. The EMS Chief's contract will be approved by the Commission.

The Fire Chief is elected by the CVFD membership and may be removed pursuant to the CVFD's Constitution.

The Fire Chief and EMS Chief shall report to the Commission on fire district and EMS operations, respectively.

The Fire Chief and EMS Chief shall be responsible for, among other things, within the budget parameters established by the Municipalities:

- a. Leading the District's daily operations in providing fire protection, rescue, EMS, and related services to the District;
- b. Preparing a proposed annual operating and capital budget for submission to and approval by the Commission;
- c. Maintaining a complete and current record of all fire protection, EMS, rescue and related service calls;
- d. Reviewing and implementing District policies and procedures, including rules and regulations related to fire protection, EMS, rescue, and related services;
- e. Performing an annual evaluation District employees;
- f. Planning, monitoring and executing of District training. A summary report of the training shall annually be provided to the Municipalities;
- g. Maintaining a current list of District firefighters and Emergency Medical Technicians, with submission to the Commission's Secretary each January and July;
- h. Serving as the interface between the Commission, employees, and volunteers; and,
- i. Monitoring the District's annual operation budget.

Section 2.3.2 Other Paid Personnel

Within the budget approved by the Municipalities, the Fire Chief shall appoint, and/or hire and oversee such individuals as necessary to support the fire district's efficient operation

Within the budget approved by the Municipalities, ~~Subject to the Commission's authorization,~~ the EMS Chief shall appoint and/or hire, and oversee such individuals as necessary to support the EMS's efficient operation.

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~~Section 2.3. Cambridge Emergency Medical Service Association~~

~~The Municipalities recognize the existence of the Cambridge Area Medical Service Association ("Association") which is an unincorporated voluntary organization which assists in the provision of EMS services to the District.~~

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~~The Association, through its Advisory Commission, may advise the EMS Chief and Commission regarding SOP's and other matters as appropriate.~~

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~~The Association operate independently with respect to its own internal organization and fundraising activities. Association actions shall not be inconsistent with any provision set forth in this Agreement.~~

~~Association owned assets are separate from District assets and are not subject to this Agreement. The Association shall maintain and insure all Association assets. The Association may locate its assets on District property with the Fire Chief and EMS Director's permission and subject to the terms established by the Chief and Chief.~~

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~~Association sponsored meetings are separate from District meetings and not within the District's Open Records and Open Meetings legal obligations.~~

~~Section 2.3.4 Friends of Cambridge EMS, Inc.~~

~~The Friends of Cambridge EMS, Inc. ("Friends") is an Internal Revenue Service sec. 501(c)(3) non-profit corporation organized and existing under the State of Wisconsin for the purpose of raising funds for the EMS.~~

~~The Friends operates independently with respect to its own internal organization and fundraising activities.~~

~~Friends owned assets are separate from District assets and are not subject to this Agreement.~~

~~Friends sponsored meetings are separate from District meetings and not within the District's Open Records and Open Meetings legal obligations.~~

Section 2.3.5 Cambridge Volunteer Fire Department

CVFD is a Wis. Stat. Chapter 213 fire company organized and existing under the laws of the State of Wisconsin and recognized by the Village of Cambridge pursuant to Cambridge General Ordinance 2.48.010, and a Constitution governing its operations, and is the designated fire

department pursuant to Wis. Stat. § 101.575(6)(b) to receive the Municipalities' fire department dues under Wis. Stat. § 101.573(4). It is an approved I.R.S. § 501(c)(4) voluntary firemen's organization.

CVFD appoints the Fire Chief and oversees the fire department operations within the budget approved by the Municipalities. The Fire Chief shall provide a report on CVFD operations to the Commission at its regular meetings.

Article 3 Department Assets

District assets shall be owned and controlled as set forth below.

Section 3.1 Real Property and Buildings

As of the effective date of this Agreement, the CVFD and EMS operate out of a station and offices located at 271 W Main St, Cambridge, WI 53523.

Section 3.1.1 Ownership and Maintenance

The land, buildings and fixtures identified in Section 3.1 ("the property") are and will be jointly owned by the Municipalities according to the following percentage basis:

All costs associated with long-term and annual maintenance and upkeep of the property shall be borne by the Municipalities ~~on a percentage basis as determined by the percentage of the latest equalized value that each municipality bears to the last equalized value of the entire District ("EV ratio")~~. in the annual budget as outlined in Article 4 of this document.

Section 3.1.2 Sale of Assets

Net proceeds from the sale of assets under § 3.1.1 shall be deposited in the Reserve Fund. Sale of assets shall only occur with Commission and Municipal approval and by means of public sale unless otherwise authorized by the Commission.

Section 3.1.3 Use

The property's primary use shall be for:

- a. the storage of District vehicles and equipment;
- b. the storage of all other equipment necessary for the District's operation;
- c. the command center for all fire and EMS operations, training and other related services;
- d. the offices of the Fire Chief and EMS Director and subordinates; and
- e. the Commission's regular meeting place.

The property may be used for other public purposes that are not in conflict with the primary use of the building and the District's operation, but only with the Fire Chief or EMS Chief's permission. District property shall not be used for private purposes.

Section 3.2 Vehicles, Equipment and Other Assets

Section 3.2.1 Ownership

All District assets not covered by Section 3.1, including fire trucks, ambulances and other vehicles, fire-fighting and EMS apparatus and equipment, uniforms and other apparel, office furniture and supplies, and all other property owned as of the effective date of this Agreement, or hereafter acquired by the District, shall be owned by the Municipalities according to the ~~EV ratio~~ appropriate budget apportionment at the time the asset was purchased.

An inventory of all trucks, equipment apparatus and all other items owned by the District shall be performed and made available for distribution to the Municipalities by July 1 of each year.

The cost of all maintenance and repairs on such trucks, equipment apparatus, and related items shall be paid by the Municipalities pursuant to the annual operating or capital budgets adopted by the Municipalities.

If sufficient records exist, the proceeds from the sale of any piece of equipment shall be allocated between the Municipalities based upon the ~~EV ratio~~ appropriate budget apportionment at the time of purchase. If sufficient records do not exist to determine the original contribution, it shall be presumed that each municipality has an ownership interest equal to the ~~EV ratio~~ appropriate budget apportionment in place at the time this Agreement.

Section 3.2.2 Sale of Assets

Proceeds of all sales under §3.2 shall be deposited in the Reserve Fund. Sale of assets shall only be by public sale unless otherwise authorized by the Commission.

Section 3.2.3 Use

All District assets not covered by Section 3.1 shall only be used for District purposes and not for personal use, unless approved by the Fire Chief or EMS Director.

Section 3.3 Association and Friends Assets

~~The Municipalities recognize the existence of the Association and Friends. All donations to the Association and/or the Friends belong to the Association and/or the Friends separate from the District's assets and annual budgets. Association and/or Friends fundraising activities are not sponsored by the District and any such activities will be distinguished from District activities and finances. Association and/or Friends' activities utilizing District property shall be covered by the Commission's liability insurance which names the District as an additional insured. The District is not responsible for any liabilities arising from such activities.~~

Section 3.4 Donations

All donations to the District must be formally accepted by the Commission. Once accepted, all donations to the District become District assets under Section 3.2.1, above.

ARTICLE 4 FISCAL MATTERS

The District's annual operating and capital budgets must be approved by the Municipalities. The process by which this shall occur is set forth below.

Section 4.1 Annual Operating Budget

Section 4.1.1 Commission Adoption

The Fire Chief and EMS Chief shall prepare and submit a draft annual operating budget to the Commission for review and approval by no later than ~~September~~ August 1 of each year.

The annual operating budget shall contain the revenues and expenses for the District's operation in the succeeding year, including insurance costs and expenses associated with the repair, maintenance, and replacement for any equipment with a life expectancy of five (5) years or less or a replacement cost of fifty thousand dollars (\$50,000.00) or less.

Revenues received by the respective municipalities in the form of building permit fees are revenues to the Municipalities and not the District.

Fees received by the Municipalities in the form of the State Fire Insurance Dues rebate shall be forwarded to the CVFD within thirty (30) days of receipt and serve as annual operating budget revenue with respect to the fire district in the Commission-approved budget.

Fees due to the Municipalities in the form of State EMS funds and receipts from EMS service calls shall be payable to the Commission and serve as annual operating budget revenue for the EMS in the Commission-approved budget. The Commission may contract with vendors for the billing and collection of EMS service call receipts.

Section 4.1.2 Municipal Adoption of Annual Operating Budget

The Commission shall submit a proposed budget to each Municipality by October 1 of each year for approval. The budget will be deemed to have been passed when it has been unanimously approved by ~~a majority of~~ the Municipalities. If ~~a majority of~~ the Municipalities have not passed the proposed budget by December 31, the previous year's budget, less Capital items will

be used. If the budget is not approved by January 31 it will go to arbitration per Section VIII.

Section 4.1.3 Budget Apportionment

Each municipality's portion of the budget is determined by the EV ratio.

Section 4.1.4 Time for Payments

The Municipalities shall pay their share of the assessment ~~annually, semi-annually, or at least~~ quarterly as determined by the Commission ~~budget at their last meeting of the year.~~ Quarterly payment must be made within ~~sixty (60)~~ thirty (30) days of Assessment.

Payments that are late may be charged interest at the rate of 18% per annum to be determined by the Commission.

Section 4.1.4 Administration of Annual Operating Budget

Once approved by the Municipalities, the Commission shall administer the approved annual operating budget. Funds designated for expenditure in the annual operating budget cannot be used for capital budget items without prior approval of the Municipalities. The Commission may make such other amendments to the annual operating budget to the extent funds are available from the approved budget. Prior to the adoption of the succeeding year's annual operating budget, the Commission shall review the current year's annual operating budget and reconcile and approve changes in revenue and expenditures from the approved annual operating budget. This amended operating budget shall be forwarded to the Municipalities prior to the joint meeting.

Section 4.2 Capital Budget

Within the same time frame and by the same process as set forth in Section 4.1, the Municipalities shall adopt a capital budget for the succeeding five (5) years of expected expenditures for purchases, construction, repair, and renovation of real property and/or equipment with a life expectancy of greater than five years or a replacement cost of fifty thousand dollars (\$50,000.00) or more.

The Capital Budget shall be funded in a manner determined by the Municipalities at the time of its adoption. Funding for capital purchases may be accomplished in the following manner:

- a. By way of an annual assessment in the annual operating budget with funds deposited in the Reserve Fund to be used for subsequent purchases;
- b. By fundraising efforts;
- c. By lump sum payment assessed to the Municipalities in addition to the annual operating budget;
- d. By borrowing funds pursuant to Article 4, §4.4 and assessing the Municipalities in the annual operating budget for the amortized principal and interest payments; or,
- e. The adoption of user or other fees by the Municipalities.

Different funding options can be used for individual, grouped or all of the contemplated expenditures in the Capital Budget.

Funds designated for the Capital Budget cannot be utilized for purposes other than as authorized without the Municipalities' approval.

Section 4.3 Reserve Funds

The District ~~may~~ shall establish a Reserve Fund.

The District may only expend or transfer funds from the Reserve Fund for emergency needs (e.g., immediate equipment repairs or replacement) with the unanimous approval of ~~four~~ Commission members. Any other Reserve Fund expenditure shall require unanimous Municipalities' approval.

Section 4.4 Contracts/Indebtedness

The Commission shall not enter into any contracts not authorized by the annual operating or capital budget without the Municipalities' approval. Any contract, bond or other document of indebtedness not fully funded in the current year out of the approved annual operating budget must be approved and authorized by the Municipalities and any such instruments must be executed by and in the name of the Municipalities and not the District or Commission.

The Commission may authorize and approve any indebtedness and expense for the necessary and reasonable repair, replacement or other expense required for the District's continuous operation when prior municipal approval is not feasible, provided such funds are available in the Reserve Funds for the expense. The Commission shall seek retroactive approval as soon as practicable.

Section 4.5 Depositories

The Commission shall designate one or more public depositories for depositing Commission funds and for any other purpose permitted by law, as governed by Chapter 34, Wis. Stats. The District may utilize direct deposit accounts for payroll purposes.

Section 4.6 Accounting

The Commission shall maintain a system of accounting in conformity with Generally Accepted Accounting Principles appropriate for its operations.

Article 5 Termination of Agreement

Section 5.1 Withdrawal from District

Section 5.1.1 Notice Required.

A municipality may withdraw from the District ~~at the end of any fiscal year of the District~~ only if the withdrawing municipality has provided written notice to the Commission and each participating municipality prior to July 1, 2027 ~~January 1st of the fiscal year~~ which shall set the date for termination ~~no earlier than the succeeding January 1~~, effective January 1, 2028.

Section 5.1.2 Distribution to Withdrawing Municipality.

(A) Definitions:

- (1) For the purposes of this section, the Generally Accepted Accounting Principles in place at the end of the fiscal year shall govern all calculations.
 - (2) Assets shall include, but not be limited to, cash, accounts receivable, real property, and equipment.
 - (3) Equipment shall include all tangible property. The value of equipment at the time of withdrawal will be calculated.
- (B) Audit
- (1) Upon withdrawal, an audit shall be used to determine the District's assets and liabilities.
 - (2) A third-party auditor may be chosen by the Commission.
 - (3) If the Commission chooses a third-party auditor, the withdrawing municipality shall be responsible for the costs.
- (C) Calculations
- (1) The value of the property and equipment will be valued at the existing value as of the date of the withdrawal. Equipment value shall be calculated as the purchase price, less the value of gifts or grants applied to the original purchase of the equipment and less depreciation using straight line depreciation as determined by the auditors. The value of real property shall be valued based on its fair market value as of the date of withdrawal.
 - (2) Any item with an anticipated useful life of less than a year will be considered an operating expense.

Commencing on the date of withdrawal and continuing for twelve months after withdrawal, cash and accounts receivable attributable to the withdrawing municipality, for periods prior to the date of the withdrawal, shall be held in a separate bank account.

When the audit has been concluded, the amount due and owing the withdrawing municipality shall be finalized based upon the assets value and the EV ratio.

The District will then have the option to pay out the value of the assets either in five (5) equal annual payments with the first payment to be paid one year after withdrawal or as a single lump sum to be paid within three (3) years after withdrawal.

Section 5.1.3 Liability of Withdrawing Municipality.

In the event that the liabilities of the District exceed its assets at the time of withdrawal, the withdrawing community shall pay that percentage of the deficit according the EV ratio. The withdrawing municipality shall have the option of making such payment to the District in a lump sum or in annual installments over a period not in excess of five (5) years from the date of the withdrawal. Election of the installment method shall not entitle the District to earn interest on the unpaid balance.

The withdrawing municipality shall remain liable for its percentage of any adverse claim asserted against the District which occurred during the time the withdrawing municipality was a member of the District.

Section 5.2 Termination of District.

The District may be terminated by the unanimous written consent of the municipalities and shall be terminated if its membership drops to one municipality.

Upon termination of the District, its assets, including those acquired by gift or donation, shall be liquidated and the money remaining after payment of all of its obligations shall be distributed to the municipalities which are then members of the District according the EV ratio as of the date of termination.

Article VI Dispute Resolution

Section 6.1 Informal Dispute Resolution:

If any municipality has a dispute concerning any of the matters of this Agreement, the municipality asserting the dispute shall first seek to have the matter resolved informally by providing the other party(ies) with a written notice stating the nature of the dispute.

If informal resolution is not reached within sixty (60) days from the date of the notice, the Municipalities agree to mediate the dispute.

Section 6.2 Mediation

The parties agree to name a mediator within fourteen (14) days of the expiration of the time period to reach informal resolution. If no mediator is agreed upon within said fourteen (14) days, each party shall name a third-party and the third-parties so named shall pick a mediator within ten (10) days. The parties shall present their dispute to the mediator within sixty (60) days of the mediator being named. Nothing in this provision shall preclude any party from filing a notice of claim or taking other action required by statute to preserve its rights under applicable notice of claim statutes.

The mediator shall not have the authority to add, change, alter or modify any of the terms or provisions of this Agreement.

The expense of the Mediator shall be divided equally between the Municipalities.

Section 6.3 Arbitration.

If any matter submitted to mediation cannot be resolved through mediation, any party may seek arbitration of the issue. That party shall notify the other parties in writing of its intent to seek arbitration concerning the matter within fourteen (14) days of the conclusion of mediation.

The parties will attempt to reach agreement on an arbitrator to decide the dispute. If they are unable to do so within five (5) business days of the notice of intent to arbitrate, the party seeking arbitration shall petition the Dane-County Circuit Court for appointment of an arbitrator. All other

aspect of the arbitration shall be pursuant to Wis. Stat. Chapter 788, unless otherwise agreed to by the parties.

The arbitrator shall not have the authority to add to, change, alter, or modify any of the terms or provisions of this Agreement. The arbitrator's decision to be final and binding upon the parties.

Each municipality shall bear equal costs of any arbitration proceeding. The expenses of the arbitrators shall be divided equally between the Municipalities.

Section VII Miscellaneous Provisions

Section 7.1 Severability.


If any section, subsection, sentence, clause or phrase of this Agreement is found to be invalid by any court of competent jurisdiction, such decision shall not affect the validity of any other section, subsection, sentence, clause or phrase of this Agreement.

Section 7.2 Amendments.

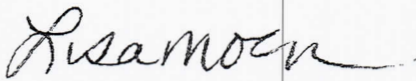
Amendment(s) to this Agreement shall require a majority vote of all Commissioners supported by a certified copy of a resolution duly adopted by each municipality.

Village of Cambridge

by



President

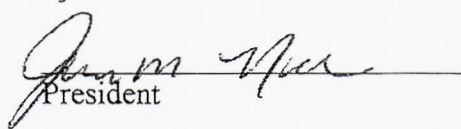


Clerk

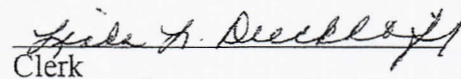
Date: 8/23/18

Village of Rockdale

by



President



Clerk

Date: August 20, 2018

Town of Christiana
by

Maureen P. Lien
Chair

Kathy Johnson
Clerk
Date: 8/23/18

Town of Lake Mills
by

Hope A. Pabdek
Chair

Steph
Clerk
Date: 8/24/18

Town of Oakland
by

Steph
Chair

Veronica Heenan
Clerk
Date: 8/27/18

Cambridge Volunteer Fire Department
By

Ray E Johnson - chief
Chief

Rob Robinson
Secretary
Date: 09-10-2018
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JOINT FIRE AND EMERGENCY MEDICAL SERVICES AGREEMENT
August, 2018

THIS AGREEMENT is made between the Town of Christiana (Dane) and the Villages of Rockdale (Dane) and Cambridge (Dane and Jefferson), collectively "the Municipalities."

WHEREAS, Wis. Stats. §§ 60.55(1)(a)3. and 60.565 allow the Towns to establish a joint fire district and to contract for emergency medical services ("EMS"); and

WHEREAS, Wis. Stats. §§ 61.65(2)(a)2. and 61.64 allow the Villages to establish a joint fire district and to contract for EMS; and

WHEREAS, Wis. Stats. § 66.0301, Stats., allows the Municipalities to enter into intergovernmental agreements for fire protection and EMS; and

WHEREAS, the Municipalities have previously entered into Agreements dated March 15, 2012 and May 3, 1951 to provide fire protection and EMS;

WHEREAS, the Cambridge Volunteer Fire Department ("CVFD") is a Wis. Stat. Chapter 213 fire company organized and existing under the laws of the State of Wisconsin and recognized by the Village of Cambridge pursuant to Cambridge General Ordinance 2.48.010 and a Constitution governing its operations, and is the designated fire department pursuant to Wis. Stat. § 101.575(6)(b) to receive the Municipalities' fire department dues under Wis. Stat. § 101.573(4). It is an approved I.R.S. § 501(c)(4) voluntary firemen's organization.

WHEREAS, the Municipalities desire to enter into a new fire protection and EMS agreement; and

WHEREAS, the Municipalities do not intend to establish a joint fire department, as that term is used in Wis. Stats. §§ 60.55(1)(a)2. and 61.65(2)(a)3. or establish a "Commission" or a "Board of Commissioners" as those terms are used in Wis. Stat. §§ 60.55(1)(a)(2), 61.65, and 62.13. The use of the term "Commission" in this Agreement reflects the continued use of the historical designation of the governing body under which asset titles are currently held.

NOW THEREFORE, in consideration of the mutual covenants and benefits set forth in this Agreement, the Municipalities agree as follows:

Article 1: Creation of the Joint Fire and EMS District

Section 1.1 Purpose

The Cambridge Community Fire and EMS District ("the District") is created for the purpose of providing fire protection, EMS, rescue, and related services to the geographic area set forth below.

Section 1.2 Territory

The area to which fire protection, EMS, rescue, and related services are to be furnished shall include all or part of the area within the corporate limits of the Municipalities.

Section 1.3 Authorization

The Municipalities shall adopt such ordinances or resolutions necessary for the creation, management, and operation of the District under this Agreement.

Section 1.4 Term

This Agreement shall be effective August 23, 2018.

This Agreement shall remain in force until December 31, 2027.

Article 2: Management

Section 2.1 Fire District Commission

The Cambridge Community Fire and EMS Commission ("Commission") shall oversee the District's operations.

Section 2.1.1 Duties and Authority

The Commission's responsibilities shall include administration, oversight, and supervision of the District, including:

- A. Making provisions for the District's management;
- B. Developing and updating annually the District's long-range strategic plan;
- C. Expending funds or authorizing purchases in such amounts as authorized annually by the Municipalities. All notes, drafts and other orders for payment of money permitted to be executed by the District under Article 4, §4.4 shall be signed by the President and Treasurer, and disbursed by the accounting firm or bookkeeper. All purchases shall be accomplished within the context of the State's ethics codes;

- D. Appointing, hiring, and evaluating an EMS Chief;
- E. Implementing and enforcing its responsibilities under this Agreement, including receiving the Fire Chief's and EMS Director's advice in all matters germane to the District's technical operations and relying upon their expertise as appropriate under the circumstances;
- F. Reviewing the EMS Chief's performance at least on an annual basis and annually receiving a report of the CVFD's evaluation of the Fire Chief;
- G. Approving the budget of the CVFD and receiving the Fire Chiefs report of personnel matters and CVFD operations;
- H. Overseeing the EMS Chief's administration of EMS personnel matters and receiving the EMS Chief's report of EMS operations;
- I. Approving the hiring and/or appointment of EMS employees, volunteers, and other District employees for positions authorized by the Municipalities upon the EMS Director's recommendation. A vacated position authorized by the annual operating budget may be filled by the EMS Chief under procedures set forth in this Agreement, unless the Municipalities direct otherwise;
- J. Disciplining, including termination, when appropriate District employees and volunteers in accordance with law;
- K. Meeting for the purpose of taking action to govern the District's affairs;
- L. Recommending an annual operating and capital budget for approval by the Municipalities and maintaining appropriate books of account;
- M. Making provision for the control, maintenance, acquisition, and placement of all real and personal property acquired by the District;
- N. Acquiring and maintaining equipment necessary for the District's operations within the budget parameters established by the Municipalities;
- O. Contracting for such services as are required to operate the District within the budget parameters established by the Municipalities and Article 4, §4.4, including legal and accounting services;
- P. Procuring and maintaining insurance coverage, including general liability, vehicle, workers' compensation, property and causality, employment liability, and Directors' and Officers' coverages, naming the Municipalities as additional insureds. The liability policies shall have a minimum coverage of Five Million Dollars (\$5,000,000). The District shall provide copies of the policies to the Municipalities;
- Q. Adopting such rules and policies as deemed necessary for the District's efficient operation which are not inconsistent with this Agreement, or state or federal law, including but not limited to Standard Operating Practices (SOP's) for the EMS. The District shall adopt such rules and policies to ensure compliance with federal and state law relating to personnel matters

and shall adopt appropriate equal opportunity and non-discrimination policies. The District shall provide copies of all adopted rules and policies to the Municipalities;

- R. Entering into reciprocal agreements with other governmental units and municipalities for the purpose of assisting in larger fires, incidents or other situations (e.g., Mutual Aid, Automatic Mutual Aid and MABAS);
- S. Entering into such intergovernmental agreements deemed necessary for the District's efficient operation which are not inconsistent with this Agreement, applicable labor agreements or state or federal law; and,
- T. Charging and collecting such fees for service as authorized by the Municipalities.

Section 2.1.2

The EMS Chief and any employees hired by the District shall be District employees and not employees of the Municipalities.

The Fire Chief is an employee of CVFD and the fire department's employees are volunteers of CVFD.

Section 2.1.3 Composition

The Commission shall consist of one representative from each of the Municipalities to be appointed by each Town or Village Board for a term of one (1) year or until a successor is appointed. The governing body of each Municipality shall appoint an elected official of that Municipality to serve as member of the Commission. Each Municipality may appoint an alternate Commission member who shall also be an elected official of that Municipality to attend Commission meetings when the Commission member is absent. The alternate shall have full voting rights when acting in that role.

Section 2.1.4 Vacancy

A municipality shall fill any vacancy in its representation on the Commission within thirty (30) days of the creation of the vacancy. Vacancies may be created by the death, resignation, failure to be re-elected, or removal of the appointee by the respective municipal Commission. In the event that the municipality is unable to fill the vacancy within this time period, the Town Chair or Village President shall serve until a replacement is appointed.

Section 2.1.5 Compensation

Commission members shall not be compensated by the District and shall receive such compensation from their appointing municipality for service on the Commission as determined by the appointing municipality.

Section 2.1.6 Indemnification

The District shall indemnify and hold Commission members harmless with respect to any actions taken within the scope of their service as Commission members as established by state law.

Section 2.1.7 Conduct of Business

The Commission shall only act at meetings convened within the requirements of the Wisconsin Open Meetings Law, Wis. Stat. §§19.81, et. seq.

Meetings shall take place at a location within the District.

The physical presence of a majority of Commission members shall constitute a quorum.

The Commission shall hold regular monthly meetings.

Meetings may be called at any time by either the Commission President or upon joint request of two (2) or more members. Upon such request, the Commission Secretary shall provide written notice of such meeting to the Commission members and the public pursuant to the Wisconsin Open Meetings Law.

Each member shall have one vote. Unless state law requires otherwise, a majority of votes cast by the Commission shall be necessary for any Commission action provided a quorum has voted, unless the IGA states otherwise.

Meetings shall be governed by Robert Rules of Order.

Minutes shall be kept of all actions taken and matters discussed at every Commission meeting and shall be approved by the Commission at its next meeting. Approved Commission minutes shall be available to the Municipalities within ten (10) days of approval.

Section 2.1.8 Officers

The Commission shall have the following officers: President, Secretary, and Treasurer. The Commission may combine the offices of Secretary and Treasurer or one person may simultaneously serve both offices. The Commission may establish any other office as it deems necessary, together with those powers and duties to be exercised by that office.

Each officer shall be elected by a majority of all Commission members at the Commission's organizational meeting held in May.

Each officer shall serve for a term of one (1) year. An officer may only be removed from the office by majority vote of all Commission members.

Section 2.1.8.1 President

The President shall:

- A. Convene and preside at all Commission meetings in compliance with the Wisconsin Open Meetings law;
- B. Supervise the Commission's business and affairs;
- C. Oversee enforcement of the terms of this Agreement;
- D. Execute all contracts, agreements, and documents as the Commission authorizes for the District's operation and maintenance;
- E. Sign, endorse in the name of the Commission all notes, drafts, and other orders for payment of money as permitted under Article 4, §4.4; and,
- F. Perform such additional duties as may be prescribed from time-to-time by the Commission.

Section 2.1.8.2 Secretary

The Secretary shall:

- A. Serve as custodian of Commission records;
- B. Oversee Commission compliance with the Wisconsin Open Records Law, § 19.31, et. seq, Stats.;
- C. Prepare and cause to be posted all notices of meetings in compliance with the Wisconsin Open Meetings Law;
- D. Keep a current and complete record of all Commission proceedings, including preparation of meeting minutes;
- E. Prepare and file all reports required of the Commission unless otherwise delegated by the Commission to another Commission member or District employee; and,
- F. Perform such duties as may be prescribed by the Commission.

Section 2.1.8.3 Treasurer

The Treasurer shall:

- A. Keep an accurate account of all District transactions, including monies received and dispersed by the District;
- B. Sign, endorse in the name of the Commission all notes, drafts and other orders for payment of money as permitted under Article 4, §4.4;
- C. Report on the District's finances at each regular Commission meeting and at such other times as required by the Commission; and,
- D. Perform all general duties as may be prescribed by the Commission.

Section 2.3 Operations

Section 2.3.1 Fire Chief and EMS Chief

The Commission shall hire the EMS Chief who shall hold the position until resignation, death, retirement, or removal pursuant to their employment contract. The EMS Chief's contract will be approved by the Commission.

The Fire Chief is elected by the CVFD membership and may be removed pursuant to the CVFD's Constitution.

The Fire Chief and EMS Chief shall report to the Commission on fire district and EMS operations, respectively.

The Fire Chief and EMS Chief shall be responsible for, among other things, within the budget parameters established by the Municipalities:

- A. Leading the District's daily operations in providing fire protection, rescue, EMS, and related services to the District;
- B. Preparing proposed annual operating and capital budget for submission to and approval by the Commission;
- C. Maintaining a complete and current record of all fire protection, EMS, rescue and related service calls;
- D. Reviewing and implementing District policies and procedures, including rules and regulations related to fire protection, EMS, rescue, and related services;
- E. Performing an annual evaluation of District employees;
- F. Planning, monitoring and executing of District training. A summary report of the trainings shall annually be provided to the Municipalities;
- G. Maintaining a current list of District firefighters and Emergency Medical Technicians, with submission to the Commission's Secretary each January and July;

- H. Serving as the interface between the Commission, employees, and volunteers; and,
- I. Monitoring the District's annual operation budget.

Section 2.3.2 Other Paid Personnel

Within the budget approved by the Municipalities, the Fire Chief shall appoint, and/or hire and oversee such individuals as necessary to support the fire district's efficient operation.

Within the budget approved by the Municipalities, the EMS Chief shall appoint and/or hire, and oversee such individuals as necessary to support the EMS's efficient operation.

Section 2.3.5 Cambridge Volunteer Fire Department

CVFD is a Wis. Stat. Chapter 213 fire company organized and existing under the laws of the State of Wisconsin and recognized by the Village of Cambridge pursuant to Cambridge General Ordinance 2.48.010, and a Constitution governing its operations, and is the designated fire department pursuant to Wis. Stat. § 101.575(6)(b) to receive the Municipalities' fire department dues under Wis. Stat. § 101.573(4). It is an approved I.R.S. § 501(c)(4) voluntary firemen's organization.

CVFD appoints the Fire Chief and oversees the fire department operations within the budget approved by the Municipalities. The Fire Chief shall provide a report on CVFD operations to the Commission at its regular meetings.

Article 3 Department Assets

District assets shall be owned and controlled as set forth below.

Section 3.1 Real Property and Buildings

As of the effective date of this Agreement, the CVFD and EMS operate out of a station and offices located at 271 W Main St, Cambridge, WI 53523.

Section 3.1.1 Ownership and Maintenance

The land, buildings and fixtures identified in Section 3.1 ("the property") are and will be jointly owned by the Municipalities according to the following percentage basis:

All costs associated with long-term and annual maintenance and upkeep of the property shall be borne by the Municipalities in the annual budget as outlined in Article 4 of this document.

Section 3.1.2 Sale of Assets

Net proceeds from the sale of assets under § 3.1.1 shall be deposited in the Reserve Fund. Sale of assets shall only occur with Commission and Municipal approval and by means of public sale unless otherwise authorized by the Commission.

Section 3.1.3 Use

The property's primary use shall be for:

- A. the storage of District vehicles and equipment;
- B. the storage of all other equipment necessary for the District's operation;
- C. the command center for all fire and EMS operations, training and other related services;
- D. the offices of the Fire Chief and EMS Director and subordinates; and
- E. the Commission's regular meeting place.

The property may be used for other public purposes that are not in conflict with the primary use of the building and the District's operation, but only with the Fire Chief or EMS Chief's permission. District property shall not be used for private purposes.

Section 3.2 Vehicles, Equipment and Other Assets

Section 3.2.1 Ownership

All District assets not covered by Section 3.1, including fire trucks, ambulances and other vehicles, fire-fighting and EMS apparatus and equipment, uniforms and other apparel, office furniture and supplies, and all other property owned as of the effective date of this Agreement, or hereafter acquired by the District, shall be owned by the Municipalities according to the appropriate budget apportionment at the time the asset was purchased.

An inventory of all trucks, equipment apparatus and all other items owned by the District shall be performed and made available for distribution to the Municipalities by July 1 of each year.

The cost of all maintenance and repairs on such trucks, equipment apparatus, and related items shall be paid by the Municipalities pursuant to the annual operating or capital budgets adopted by the Municipalities.

If sufficient records exist, the proceeds from the sale of any piece of equipment shall be allocated between the Municipalities based upon the appropriate budget apportionment at the time of purchase. If sufficient records do not exist to determine the original contribution, it shall be presumed that each municipality has an ownership interest equal to the appropriate budget apportionment in place at the time of this Agreement.

Section 3.2.2 Sale of Assets

Proceeds of all sales under §3 .2 shall be deposited in the Reserve Fund. Sale of assets shall only be by public sale unless otherwise authorized by the Commission.

Section 3.2.3 Use

All District assets not covered by Section 3.1 shall only be used for District purposes and not for personal use, unless approved by the Fire Chief or EMS Director.

Section 3.4 Donations

All donations to the District must be formally accepted by the Commission. Once accepted, all donations to the District become District assets under Section 3.2.1, above.

Article 4 Fiscal Matters

The District's annual operating and capital budgets must be approved by the Municipalities. The process by which this shall occur is set forth below.

Section 4.1 Annual Operating Budget

Section 4.1.1 Commission Adoption

The Fire Chief and EMS Chief shall prepare and submit a draft annual operating budget to the Commission for review and approval by no later than August 1 of each year.

The annual operating budget shall contain the revenues and expenses for the District's operation in the succeeding year, including insurance costs and expenses associated with the repair, maintenance, and replacement for any equipment with a life expectancy of five (5) years or less or a replacement cost of fifty thousand dollars (\$50,000.00) or less.

Revenues received by the respective municipalities in the form of building permit fees are revenues to the Municipalities and not the District.

Fees received by the Municipalities in the form of the State Fire Insurance Dues rebate shall be forwarded to the CVFD within thirty (30) days of receipt and serve as annual operating budget revenue with respect to the fire district in the Commission-approved budget.

Fees due to the Municipalities in the form of State EMS funds and receipts from EMS service calls shall be payable to the Commission and serve as annual operating budget revenue for the EMS in the Commission-approved budget. The Commission may contract with vendors for the billing and collection of EMS service call receipts.

Section 4.1.2 Municipal Adoption of Annual Operating Budget

The Commission shall submit a proposed budget to each Municipality by October 1 of each year for approval. The budget will be deemed to have been passed when it has been unanimously approved by the Municipalities. If the Municipalities have not passed the proposed budget by December 31, the previous year's budget, less Capital items will be used. If the budget is not approved by January 31 it will go to arbitration per Section VIII.

Section 4.1.3 Budget Apportionment

Each municipality's portion of the budget is determined by the EV ratio.

Section 4.1.4 Time for Payments

The Municipalities shall pay their share of the assessment at least quarterly as determined by the Commission budget. Quarterly payment must be made within thirty (30) days of Assessment.

Payments that are late may be charged interest at the rate of 18% per annum to be determined by the Commission.

Section 4.1.5 Administration of Annual Operating Budget

Once approved by the Municipalities, the Commission shall administer the approved annual operating budget. Funds designated for expenditure in the annual operating budget cannot be used for capital budget items without prior approval of the Municipalities. The Commission may make such other amendments to the annual operating budget to the extent funds are available from the approved budget. Prior to the adoption of the succeeding year's annual operating budget, the Commission shall review the current year's annual operating budget and reconcile and approve changes

in revenue and expenditures from the approved annual operating budget. This amended operating budget shall be forwarded to the Municipalities prior to the joint meeting.

Section 4.2 Capital Budget

Within the same time frame and by the same process as set forth in Section 4.1, the Municipalities shall adopt a capital budget for the succeeding five (5) years of expected expenditures for purchases, construction, repair, and renovation of real property and/or equipment with a life expectancy of greater than five years or a replacement cost of fifty thousand dollars (\$50,000.00) or more.

The Capital Budget shall be funded in a manner determined by the Municipalities at the time of its adoption. Funding for capital purchases may be accomplished in the following manner:

- A. By way of an annual assessment in the annual operating budget with funds deposited in the Reserve Fund to be used for subsequent purchases;
- B. By fundraising efforts;
- C. By lump sum payment assessed to the Municipalities in addition to the annual operating budget;
- D. By borrowing funds pursuant to Article 4, §4.4 and assessing the Municipalities in the annual operating budget for the amortized principal and interest payments;
or,
- E. The adoption of user or other fees by the Municipalities.

Different funding options can be used for individual, grouped or all of the contemplated expenditures in the Capital Budget.

Funds designated for the Capital Budget cannot be utilized for purposes other than as authorized without the Municipalities' approval.

Section 4.3 Reserve Funds

The District shall establish a Reserve Fund

The District may only expend or transfer funds from the Reserve Fund for emergency needs (e.g., immediate equipment repairs or replacement) with the unanimous approval of Commission members. Any other Reserve Fund expenditure shall require unanimous Municipalities' approval.

Section 4.4 Contracts/Indebtedness

The Commission shall not enter into any contracts not authorized by the annual operating or capital budget without the Municipalities' approval. Any contract, bond or other document of indebtedness not fully funded in the current year out of the approved annual operating budget must be approved and authorized by the Municipalities and any such instruments must be executed by and in the name of the Municipalities and not the District or Commission.

The Commission may authorize and approve any indebtedness and expense for the necessary and reasonable repair, replacement or other expense required for the District's continuous operation when prior municipal approval is not feasible, provided such funds are available in the Reserve Funds for the expense. The Commission shall seek retroactive approval as soon as practicable.

Section 4.5 Depositories

The Commission shall designate one or more public depositories for depositing Commission funds and for any other purpose permitted by law, as governed by Chapter 34, Wis. Stats. The District may utilize direct deposit accounts for payroll purposes.

Section 4.5 Accounting

The Commission shall maintain a system of accounting in conformity with Generally Accepted Accounting Principles appropriate for its operations.

Article 5 Termination of Agreement

Section 5.1 Withdrawal from District

Section 5.1.1 Notice Required.

A municipality may withdraw from the District only if the withdrawing municipality has provided written notice to the Commission and each participating municipality prior to July 1, 2027 which shall set the date for termination effective January 1, 2028.

Section 5.1.2 Distribution to Withdrawing Municipality.

A. Definitions:

- a. For the purposes of this section, the Generally Accepted Accounting Principles in place at the end of the fiscal year shall govern all calculations.

- b. Assets shall include, but not be limited to, cash, accounts receivable, real property, and equipment.
 - c. Equipment shall include all tangible property. The value of equipment at the time of withdrawal will be calculated.
- B. Audit
- a. Upon withdrawal, an audit shall be used to determine the District's assets and liabilities.
 - b. A third-party auditor may be chosen by the Commission.
 - c. If the Commission chooses a third-party auditor, the withdrawing municipality shall be responsible for the costs.
- C. Calculations
- a. The value of the property and equipment will be valued at the existing value as of the date of the withdrawal. Equipment value shall be calculated as the purchase price, less the value of gifts or grants applied to the original purchase of the equipment and less depreciation using straight line depreciation as determined by the value auditors. The value of real property shall be valued based on its fair market value as of the date of withdrawal.
 - b. Any item with an anticipated useful life of less than a year will be considered an operating expense.

Commencing on the date of withdrawal and continuing for twelve months after withdrawal, cash and accounts receivable attributable to the withdrawing municipality, for periods prior to the date of the withdrawal, shall be held in a separate bank account.

When the audit has been concluded, the amount due and owing the withdrawing municipality shall be finalized based upon the assets value and the EV ratio.

The District will then have the option to pay out the value of the assets either in five (5) equal annual payments with the first payment to be paid one year after withdrawal or as a single lump sum to be paid within three (3) years after withdrawal.

Section 5.1.3 Liability of Withdrawing Municipality

In the event that the liabilities of the District exceed its assets at the time of withdrawal, the withdrawing community shall pay that percentage of the deficit according to the EV ratio. The withdrawing municipality shall have the option of making such payment to the District in a lump sum or in annual installments over a period not in excess of five (5) years from the date of the withdrawal. Election of the installment method shall not entitle the District to earn interest on the unpaid balance.

The withdrawing municipality shall remain liable for its percentage of any adverse claim asserted against the District which occurred during the time the withdrawing municipality was a member of the District.

Section 5.2 Termination of the District

The District may be terminated by the unanimous written consent of the municipalities and shall be terminated if its membership drops to one municipality.

Upon termination of the District, its assets, including those acquired by gift or donation, shall be liquidated and the money remaining after payment of all of its obligations shall be distributed to the municipalities which are then members of the District according to the EV ratio as of the date of termination.

Article VI Dispute Resolution

Section 6.1 Informal Dispute Resolution

If any municipality has a dispute concerning any of the matters of this Agreement, the municipality asserting the dispute shall first seek to have the matter resolved informally by providing the other party(ies) with a written notice stating the nature of the dispute.

If informal resolution is not reached within sixty (60) days from the date of the notice, the Municipalities agree to mediate the dispute.

Section 6.2 Mediation

The parties agree to name a mediator within fourteen (14) days of the expiration of the time period to reach informal resolution. If no mediator is agreed upon within said fourteen (14) days, each party shall name a third-party and the third-parties so named shall pick a mediator within ten (10) days. The parties shall present their dispute to the mediator within sixty (60) days of the mediator being named. Nothing in this provision shall preclude any party from filing a notice of claim or taking other action required by statute to preserve its rights under applicable notice of claim statutes.

The mediator shall not have the authority to add, change, alter or modify any of the terms or provisions of this Agreement.

The expense of the Mediator shall be divided equally between the Municipalities.

Section 6.3 Arbitration

If any matter submitted to mediation cannot be resolved through mediation, any party may seek arbitration of the issue. That party shall notify the other parties in writing of its intent to seek arbitration concerning the matter within fourteen (14) days of the conclusion of mediation.

The parties will attempt to reach agreement on an arbitrator to decide the dispute. If they are unable to do so within five (5) business days of the notice of intent to arbitrate, the party seeking arbitration shall petition the Dane County Circuit Court for appointment of an arbitrator. All other aspects of the arbitration shall be pursuant to Wis. Stat. Chapter 788, unless otherwise agreed to by the parties.

The arbitrator shall not have the authority to add to, change, alter, or modify any of the terms or provisions of this Agreement. The arbitrator's decision to be final and binding upon the parties.

Each municipality shall bear equal costs of any arbitration proceeding. The expenses of the arbitrators shall be divided equally between the Municipalities.

Section VII Miscellaneous Provisions

Section 7.1 Severability

If any section, subsection, sentence, clause or phrase of this Agreement is found to be invalid by any court of competent jurisdiction, such decision shall not affect the validity of any other section, subsection, sentence, clause or phrase of this Agreement.

Section 7.2 Amendments

Amendment(s) to this Agreement shall require a majority vote of all Commissioners supported by a certified copy of a resolution duly adopted by each municipality.

Village of Cambridge
By

President

Clerk
Date: _____

Village of Rockdale
By

President

Clerk
Date: _____

Town of Christiana
By

Chair

Clerk
Date: _____

Town of Lake Mills
By

Chair

Clerk
Date: _____

Cambridge Volunteer Fire Department
By

Chief

Secretary

Date: _____



2026 APPOINTMENTS OF THE VILLAGE BOARD

1. **COMMITTEES OF THE VILLAGE BOARD** – Terms end 04/27; three board members required, as well as alternate if noted.

a. **Audit & Finance**

- *KRISTIN BLACKWOOD – CHAIR*
- BETSY BUSCH
- JENNIFER TRENDEL

b. **Board of Review – two alternates**

- *PAULA HOLLENBECK – CHAIR*
- MITCH SANDS
- BETSY BUSCH
- 1ST Alt) – GREG JANKOWSKI
- (2nd Alt) – JENNIFER TRENDEL

c. **Personnel**

- *JENNIFER TRENDEL – CHAIR*
- KRISTIN BLACKWOOD
- MITCH SANDS

d. **Public Works**

- *MITCH SANDS – CHAIR*
- GREG JANKOWSKI
- SHARON JACOBSON

e. **Joint Law Enforcement & Police and Fire Committee**

- *GREG JANKOWSKI*
- KRISTIN BLACKWOOD
- SHARON JACOBSON

f. **President Pro Tem – (one year appointment)**

- *KRISTIN BLACKWOOD*

2. RESIDENCY REQUIRED COMMISSIONS/BOARDS OR COMMITTEES

a. **Water and Sewer Committee (3-year term)**

- i. (one) Board Members – Term ends 04/27
 1. *PAULA HOLLENBECK - CHAIR*
- ii. (one) Board Member – Term ends 04/27
 1. MITCH SANDS
- iii. (one) Citizen Member – Term ends 04/29
 1. STEVE STRUSS

- iv. (one) Citizen Member – Term ends 04/27
 - 1. MATT DOZIER
- v. (one) Board or Citizen Member – Term ends 04/28
 - 1. MAT HUGHSON

b. Plan Commission

- i. 1. **PAULA HOLLENBECK - CHAIR** – (Village President designee) - term ends 04/27
- ii. **(one)** Board Member – Term ends 04/27
 - 1. GREG JANKOWSKI
- iii. **(three)** Citizen Members – Term ends 04/29 **(3-year term)**
 - 1. JENNI LANDOWSKI
 - 2. CHRIS KRUEGER
 - 3. JEFF MILSAP
- iv. **(two)** Citizen Members – Term ends 04/27
 - 1. **VACANT**
 - 2. DEAN HOLLENBECK

c. Zoning Board of Appeals (3-year term)

- i. **(three)** Citizen Members – Term ends 04/27
 - 1. JAY WEISS
 - 2. TERESE LEONHARD
 - 3. CRAIG CARPENTER
- ii. **(two)** Citizen Member – Term ends 04/29
 - 1. **VACANT**
 - 2. JAMES LESER
- iii. **(two)** Citizen Alternates – Term ends 04/28
 - 1. **VACANT**
 - 2. **VACANT**

3. JOINT COMMISSIONS OR COMMITTEES

a. TID Joint Review Board

- i. (one) Member
 - 1. GREG JANKOWSKI
- ii. (one) Public Member
 - 1. STEVE STRUSS

b. Cable Television Advisory Commission (3-year term)

- i. (one) Member – Term ends 04/29
 - 1. DEAN HOLLENBECK
- ii. (one) Member – Term ends 04/27
 - 1. SHARON JACOBSON
- iii. (one) Member – Term ends 4/27
 - 1. PAULA HOLLENBECK

c. Economic Development Committee (2-year terms)

- i. (one) Village President of Designee from Village Board
 - 1. **BETSY BUSCH - CHAIR**
- ii. Term ends 2027
 - 1. KAYLA PAPENFUSS
 - 2. MATT MCFALLS
- iii. Term ends 2028
 - 1. **NADINE BREUNIG**
 - 2. SCOTT FILTER

- d. **Jefferson County Economic Development Consortium (RECOMMENDATION FROM EDC):**
 - 1. BETSY BUSCH
 - 2. ALTERNATE: **VACANT**
 - 3. ALTERNATE #2: SHARON JACOBSON

- e. **Historic Preservation Committee (3-year staggered terms)**
 - i. Registered architect
 - 1. JENNI LANDOWSKI
 - ii. Historian
 - 1. JAY WEISS Term ends 2027
 - iii. Licensed real estate broker
 - 1. LORI JENSEN Term ends 2028
 - iv. Village board member
 - 1. JENNIFER TRENDEL Term ends 2027
 - v. Citizen members:
 - 1. **VACANT** Term ends 2028
 - 2. DEAN LUND Term ends 2028
 - 3. STEVE STRUSS Term ends 2029

4. REPRESENTATIVES TO OTHER COMMISSIONS, COMMITTEES OR ASSOCIATIONS

- a. **Cambridge Area Fire and EMS Commission**
 - i. (one) Representative – Term ends 04/27
 - 1. KRISTIN BLACKWOOD

- b. **COWC**
 - i. (two) Board Representatives – Term ends **04/27**
 - 1. MAT HUGHSON
 - 2. STEVE STRUSS

- c. **Dane County Cities and Villages Association**
 - i. (one) Board Representative – Term ends 04/27
 - 1. PAULA HOLLENBECK
 - ii. (one) Board Alternate – Term ends 04/27
 - 1. JENNIFER TRENDEL

- d. **Library Board** – Village Board must approve all members, not just the Village members, as recommended by the Library Board for renewal. **(3-year appointments)**
 - i. Municipality Members
 - 1. JENNIFER SIMDON BUDEWITZ (2029) - School District Representative
 - 2. **VACANT – Village Representative #2**
 - 3. PAM SCHMITT (2028) - Village Representative #1
 - 4. JENNIFER TRENDEL (2029) - Village Board Representative
 - 5. ROBIN KANTZLER (2028) - Christiana Representative
 - ii. Jefferson County Members
 - 1. KRISTIN MARTIN (2028) – Representative #1
 - 2. CARI REDINGTON (2028) – Representative #2

To: Village of Cambridge Plan Commission
From: Steve Tremlett, AICP, Zoning Administrator
Subject: 708 Katie Court – Conditional Use Permit Application
Date: June 4th, 2026

Overview of Request

The applicant has submitted a Conditional Use Permit (CUP) to develop commercial condos in the Mixed Business Zoning District. The CUP will determine if this use is appropriate for this site based on its context or if there are conditions setting requirements more stringent than village ordinances that allow this use to be appropriate. Appropriate conditions shall resolve issues/concerns/impacts identified through CUP criteria (outlined in the code) and that is supported by substantial evidence.

Note: Granting Commercial Condos a CUP is a prerequisite to reviewing any specific site plan. A proposed site plan has also been submitted and will require a separate motion.

Background of the Request

Late last year, applicant Kjell Kaashagen has expressed interest in developing a commercial condo building on 708 Katie Court (Parcel # 061201320141). Since that wasn't allowed as a use in the Mixed Business zoning district, the applicant applied for an amendment to the zoning ordinance adding it as a conditional use that he can apply for in the future. This amendment was approved in February 2026.

The Mixed-Use Business district now contains:

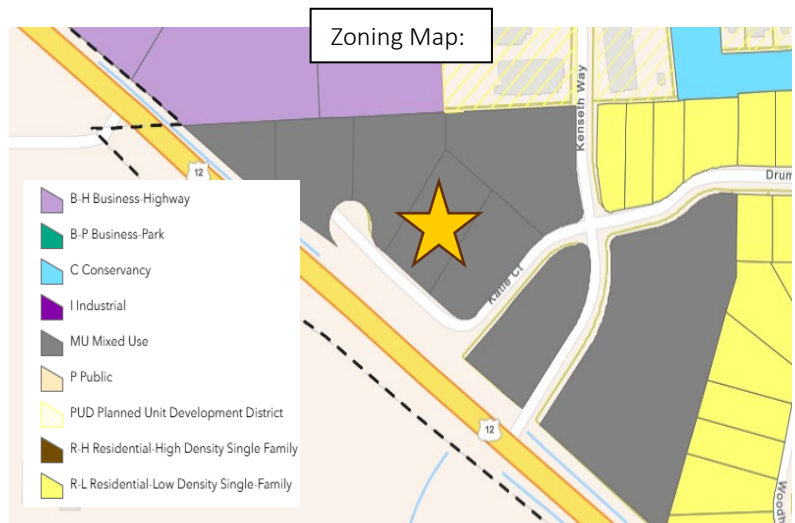
Permitted By Right (17.28.060):

- *General office.*

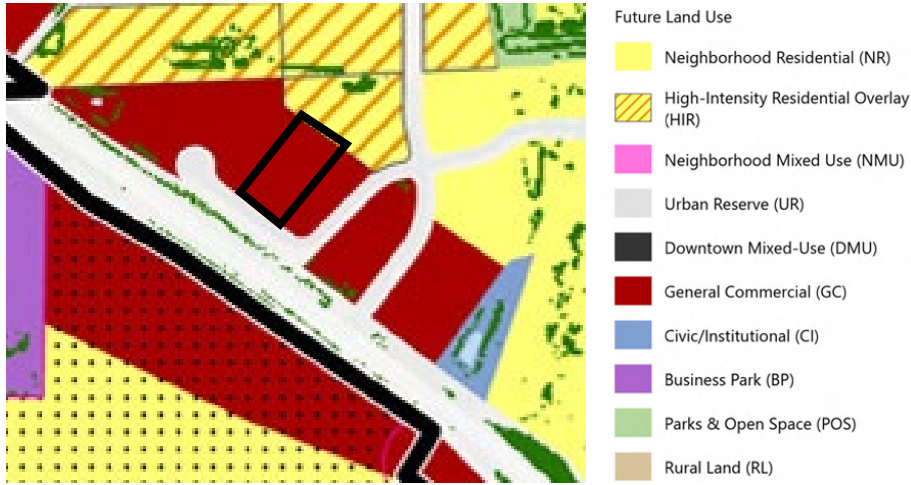
Conditional Use Permit (17.28.070):

- *Retail sales and service uses under 30,000 square feet GLA*
- *Restaurants, with or without drive-through*
- *Offices and clinics, including veterinary clinics (subject to setback standards)*
- *Lodging (hotels and motels)*
- **Commercial Condos**

Commercial condos are privately owned units within a business-focused building, offering an alternative to leasing by allowing businesses to build equity in their office, retail, or warehouse with HOA rules and fees, and shared responsibilities for common maintenance, providing affordability and control. This use is becoming more prevalent in communities as a low-cost option to run a small business. Commercial condos can provide space for a range of commercial uses, such as home services (e.g., cleaning), consumer tradesman (e.g., flooring, electrician), professional services, office space, and storage.



Consistency with the Comprehensive Plan



Cambridge’s 2040 Comprehensive Plan designates this parcel to have a ‘General Commercial’ Future Land Use. The proposed development is consistent with this FLU Category.

Surrounding Context



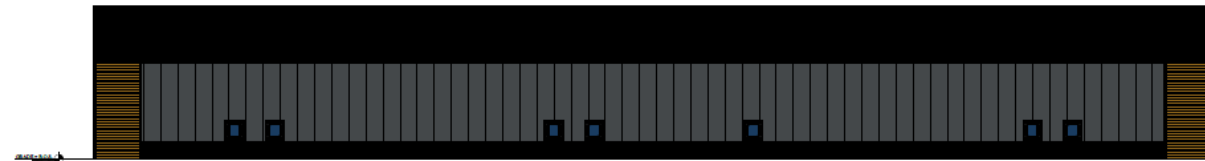
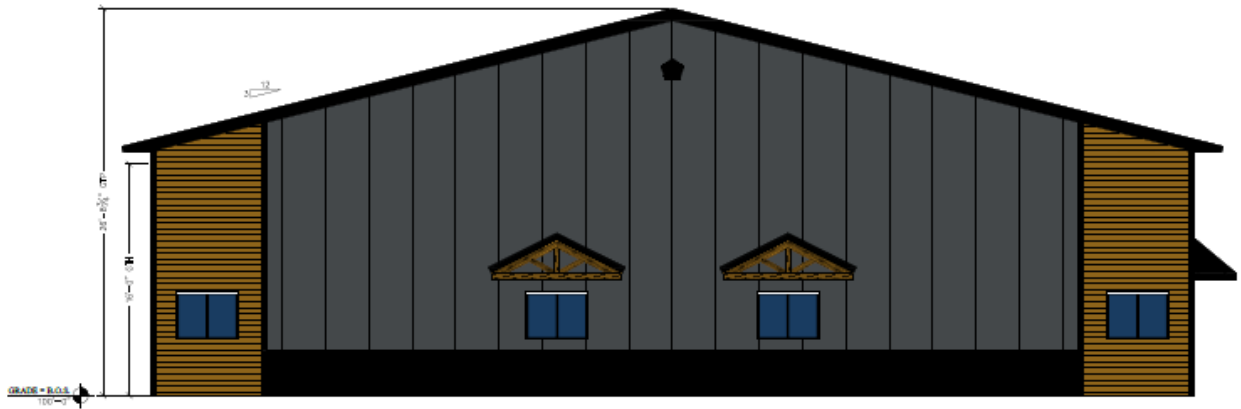
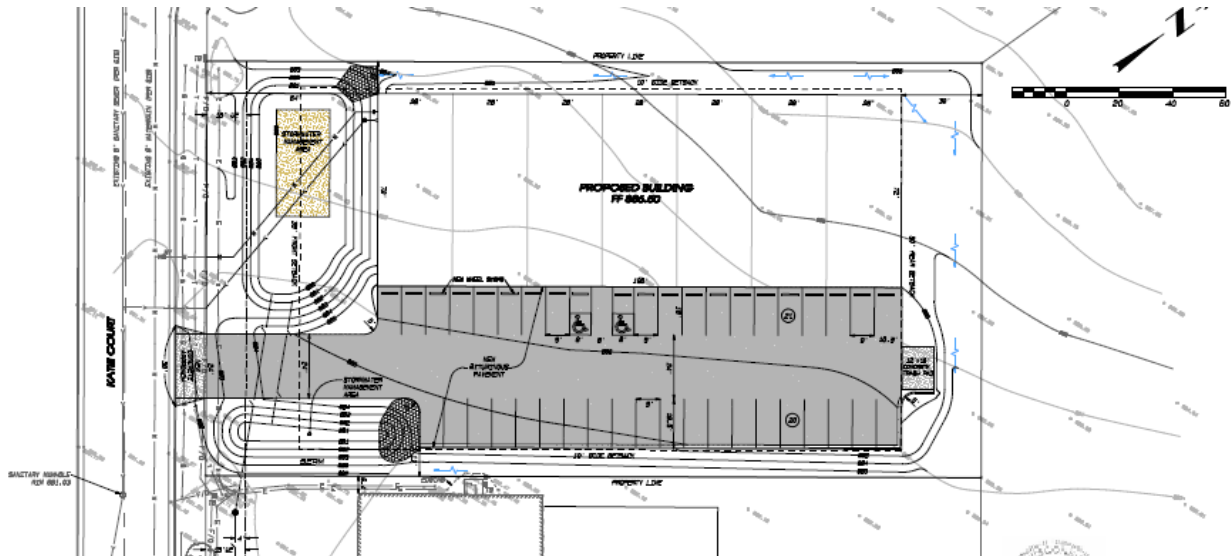
MEMO

June 4th, 2026



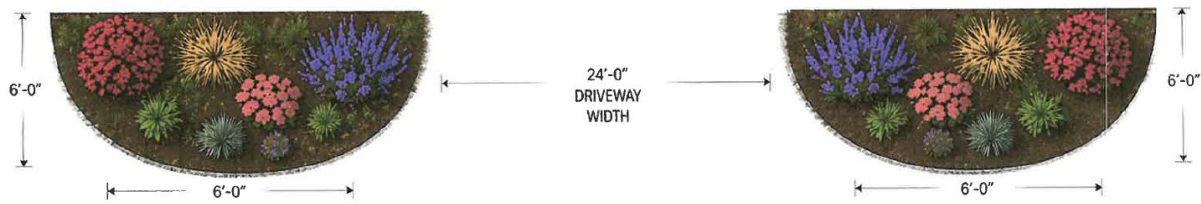
Plans for the Property

The applicant is proposing 14,112 square foot 1-story commercial condo building with 7 units and a surface parking lot with 41 stalls. The intended uses are office/commercial storage units for small businesses and hobbyists. Stormwater management along the front of the building with 6-ft by 6-ft planting beds flanking entry driveway. ***The inclusion of the applicant's general plans below are to evaluate impacts towards allowing their use. Approval of specific plan improvements will be determined in the Site Plan review, which is a separate agenda item.***



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HEDULE (Per Bed)

QTY	BOTANICAL NAME	COMMON NAME	SIZE	MATURE SIZE	SPACING ON CENTER	LOCATION IN BED
1	Euonymus alatus 'Compactus'	Compact Burning Bush	#2 Cont.	4-6' H x 4-6' W	-	Back corner (focal)
1	Calamagrostis x acutiflora 'Karl Foerster'	Karl Foerster Feather Reed Grass	#1 Cont.	36-48" H x 18-24" W	24"	Back center
2	Hylotelephium 'Autumn Joy'	Autumn Joy Sedum	#1 Cont.	18-20" H x 18-24" W	18"	Middle
2	Nepeta x faassenii 'Walker's Low'	Walker's Low Catmint	#1 Cont.	18-24" H x 24-30" W	24"	Middle
2	Festuca glauca 'Elijah Blue'	Blue Fescue	#1 Cont.	8-12" H x 12-15" W	15"	Front
2	Sesleria autumnalis	Autumn Moor Grass	#1 Cont.	12-16" H x 12-18" W	18"	Front

QTY PER BED: 10 | TOTAL PLANTS FOR BOTH BEDS: 20

PLANTING NOTES

- Beds are quarter circle shape with a 6'-0" r
- All perennials and grasses are hardy to US1 and selected for low maintenance and dro.
- Use 2-3" shredded hardwood mulch.
- Water thoroughly after planting and during
- Cut back all perennials and grasses to 4-6 in early spring (March/April).
- Burning bush provides excellent fall color and winter interest.

BED DIMENSIONS

- Shape: Quarter Circle
- Radius: 6'-0"
- Depth (from curb): 6'-0"
- Area per bed: ~28 sq ft

Conditional Use Permit Review

Conditional Use Permits are for land uses that the Code deems are acceptable in a given zoning district, but only if Plan Commission is given the ability to review and impose conditions on the use's function and operation. The Village's Ordinance outlines a series of topics to review for any conditional use permit application. If the applicant is deemed to have met the standards, they should be granted the conditional use permit. If they are failing to meet any standards, Plan Commission should consider imposing conditions to resolve the issue or denying the permit.

Note that the checkmark symbols mark MSA's opinion and recommendation. Additional context is provided by green (met) or red (potential concern) text.

17.68.070 - Standards—Conditional uses. Standards. No application for a conditional use shall be recommended for approval by the plan commission, or granted by the village board, unless the commission shall find all of the following conditions are present:

- ✓ That the establishment, maintenance or operation of the conditional use will not be detrimental to or endanger the public health, safety, morals, comfort or general welfare.

The use is intended towards small businesses and is low intensity in nature.

- That the uses, values and enjoyment of other property in the neighborhood for purposes already permitted shall be in no foreseeable manner substantially impaired or diminished by the establishment, maintenance or operation of the conditional use and the proposed use is compatible with the use of adjacent land.

Since the property abutting the rear yard is planned for residential use, care must be taken to ensure compatibility. Adjacent office uses include plantings in yards and along the foundation of the buildings. Commercial condos are not expected to generate significant noise, odor, or activity that would disturb adjacent uses. However, to further protect neighboring properties and match quality of surrounding developments, it may be warranted to include a condition requiring vegetative screening along the rear and side yard, and inclusion of building foundational plantings (along the front of the building at minimum).

To ensure compatibility between adjacent land uses and preserve the character and enjoyment of the area, future development on this site should reflect the commercial and professional aesthetic of the surrounding corridor. Given the industrial functional elements inherent to the commercial condo use, such as large garage doors and open floor plans, care should be taken to ensure the building's design and material quality do not

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skew too heavily toward an industrial appearance. Conditions should be established to hold any future site plan submitted for this parcel to a standard of design and material quality befitting commercial development, consistent with the character of the surrounding area.

Finally, because commercial condo developments involve privately owned units that share common walls, maintenance and repair of those shared structural elements cannot be left solely to the discretion of any individual unit owner. There is concern over disputes between unit owners resulting in deferred maintenance, deterioration, or litigation. Recording the agreement with the County would ensure that all current and future property owners are bound by its terms and that the Village has documentation confirming shared maintenance obligations are formally established.

- ✓ *That the establishment of the conditional use will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district.*

The future land use for this area has been designated as general commercial, meaning that the long-term vision for the area is to further develop as a business corridor. This scale of commercial development will serve as an appropriate buffer between the highway to the southwest and the residential to the northeast.

- ✓ *That adequate utilities, access roads, drainage and other necessary site improvements have been or are being provided.*

The site is served by municipal utilities and is located on a 36' wide commercial road. There is no concern of runoff coming from adjacent sites, as there is very gentle sloping on surrounding sites and minimal impervious surface. The flatness of the lot may pose risk of stormwater pooling, but there is plenty of space to implement measures that would improve drainage such as rain gardens or detention basins.

- **Parking Spaces.** There is no comparable parking standard in Section 17.76.030 that fits this type of use. Village requirement of 1 stall for each 200 square feet of floor area for retail and service stores, as well as repair shops does not match the use. A comparable development in Madison (shown in the images below and to the right) include roughly 5 spaces per 2,400 square foot building. This matches roughly 1 space per 500 square feet. This example might be a bit too low considering uses considered for the 708 Katie Court site. I would recommend 1 space per 400 spaces.



- *That adequate measures have been or will be taken to provide ingress and egress so designed as to minimize traffic congestion in the public streets.*

Commercial condos are typically intended for businesses that do not require a strong public-facing presence and are not anticipated to generate heavy customer traffic. Tenants are generally operating on an appointment or project basis rather than attracting walk-in retail traffic. To ensure this low-traffic character is maintained and to limit potential noise and nuisance impacts on nearby commercial and residential uses, a

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condition is recommended restricting the permitted business types and operational activities within the commercial condo units to uses consistent with the low-intensity nature of the district (excluding businesses like high-traffic retail, food service, or industrial operations).

- ✓ *That the conditional use shall, except for yard requirements, conform to all applicable regulations of the district in which it is located.*

The proposed use and lot conforms to the standards of the Mixed Business District.

- ✓ *That the proposed use does not violate flood plain regulations governing the site.*

Parcel is not in the floodplain.

- ✓ *That adequate measures have been or will be taken to prevent and control water pollution, including sedimentation, erosion and runoff.*

Any proposed development will be subject to Dane County Stormwater review and will be held to county standards for water pollution prevention and control

- ✓ *Application of Standards. When applying the above standards to any new construction of a building or an addition to an existing building, the village board and plan commission shall bear in mind the statement of purpose for the zoning district such that the proposed building or addition at its location does not defeat the purposes and objective of the zoning district.*

Use is within the scope and intent of the Mixed Business District.

Additional considerations. In addition, in passing upon a conditional use permit, the plan commission shall also evaluate the effect of the proposed use upon:

- ✓ *The maintenance of safe and healthful conditions.*
- ✓ *The prevention and control of water pollution including sedimentation.*
- ✓ *Existing topographic and drainage features and vegetative cover on the site.*
- ✓ *The location of the site with respect to floodplains and floodways of rivers and streams.*
- ✓ *The erosion potential of the site based upon degree and direction of slope, soil type and vegetative cover*
- ✓ *The location of the site with respect to existing or future access roads.*
- ✓ *The need of the proposed use for a shoreland location.*
- ✓ *Its compatibility with uses on adjacent land.*
- ✓ *The amount of liquid wastes to be generated and the adequacy of the proposed disposal systems.*

Potential Action

Staff recommends the Plan Commission recommend approval of the Conditional Use Permit for Commercial Condos at 708 Katie Court, subject to the following conditions:

1. Occupancy of commercial condo units shall be limited to low-intensity business uses, including but not limited to professional services, office space, home services, and consumer trade businesses (e.g., flooring, electrical, cleaning). Uses that generate high customer traffic volumes, food service operations, or industrial activity are expressly prohibited without further Plan Commission review.
2. The required parking spaces shall be 1 space per 400 square feet of building, plus the required ADA stalls per code.

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3. The development shall include vegetative screening, fencing, or a combination thereof along the rear yard boundary adjacent to properties designated for residential use, subject to staff review and approval, to provide adequate visual buffering. Additionally, a minimum planting area shall be established along both side yards, consisting of at least one deciduous or evergreen shrub per 10 linear feet of side yard frontage. All plantings shall be maintained in healthy condition by the property owner or HOA in perpetuity. Dead or diseased plantings shall be replaced within one growing season.
4. All buildings on the site shall meet the following minimum design standards to ensure compatibility with the character of surrounding development:
 - a) A minimum of 25% of the front façade shall consist of non-metal materials (excludes roofing area).
 - b) At least 90% of the street-facing frontage shall feature a high-quality base material extending a minimum of three (3) feet from grade.
 - c) Roof pitch shall be no less/flatter than 3:12.
 - d) Garage doors are prohibited on the front/street-facing façade. Garage doors on any other elevation shall be screened from view of public rights-of-way by opaque plantings or fencing, subject to staff approval.
5. The applicant shall record a common wall maintenance agreement with Dane County. A copy of the recorded agreement shall be provided to the Village of Cambridge upon recording.

Sincerely,



Stephen Tremlett, AICP, CNU-A
Zoning Administrator

SITE DATA:
 LOT AREA: 44,976 SF
 TOTAL PROPOSED IMPERVIOUS AREA: 27,462 SF
 TOTAL PROPOSED NON-IMPERVIOUS AREA: 17,514 SF (38.9%)

PARKING REQUIREMENT:
 RESTAURANTS, BARS, PLACES OF ENTERTAINMENT,
 REPAIR SHOPS, RETAIL AND SERVICE STORES
 (1 STALL PER EACH 200 SqFt OF FLOOR AREA)
 TOTAL BUILDING SqFt: 16,128 SqFt
 TOTAL FLOOR AREA: 8,060 SqFt
 STALLS REQUIRED: 8,060 SqFt / 200 SqFt x 1 = 41 STALLS REQUIRED
 TOTAL PARKING STALLS ON-SITE: 41 STALLS

LEGEND:

- EASEMENT LINE
- BUILDING SETBACK LINE
- SANITARY SEWER
- SANITARY SERVICE
- STORM SEWER
- WATER MAIN
- WATER SERVICE
- PROPERTY LINE
- FENCE LINE
- CONSTRUCTION LIMITS
- X--- PROPOSED SILT FENCE
- CONTOUR LINE
- CENTER LINE
- BUILDING LINE
- T— TELEPHONE LINE
- G— GAS LINE
- E— ELECTRIC LINE
- PROPOSED SURFACE DRAINAGE DIRECTION
- DE DRAINAGE EASEMENT
- UE UTILITY EASEMENT
- F/O TELECOMMUNICATIONS LINE
- E ELECTRIC BOX
- EM ELECTRIC METER
- GM GAS METER
- T TELEPHONE BOX
- GC GUY CABLE ANCHOR
- * LIGHT POLE
- UTILITY POLE
- EXISTING SPOT ELEVATION

INDEX OF SHEETS

1. DIMENSION PLAN
2. GENERAL NOTES & DETAILS
3. GENERAL NOTES & DETAILS CONTINUED
4. SITE UTILITY, GRADING, DRAINAGE PLAN
5. EROSION CONTROL PLAN
6. ECP NOTES AND DETAILS

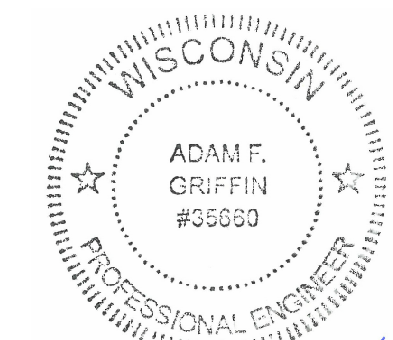


LOCATION SKETCH
 SITE PLAN

**FOR TOWN REVIEW
 NOT FOR CONSTRUCTION**

**SITE PLAN
 FOR
 KJELL KAASHAGEN
 A NEW COMMERCIAL BUILDING**

LOT 4 OF MATT'S PLAT TO THE VILLAGE OF CAMBRIDGE,
 BEING PART OF SECTION 1, T.6N., R.12E. OF THE 4TH P.M.
 VILLAGE OF CAMBRIDGE, DANE COUNTY, WISCONSIN.



AFG

Member
 OneCall System International

To Obtain Location of
 Particular Underground
 Facilities Before You
 Dig in Wisconsin

CALL DIGGERS
 HOTLINE
 1-800-242-8511

Wis Statute 182.0175 (1974)
 Requires Min. 3 Work Days
 Notice Before You Excavate

Combs & Associates	• LAND SURVEYING	DATE 05/05/26	REVISIONS
	• LAND PLANNING	BY BFG	
	• CIVIL ENGINEERING	APPROVED AFG	
109 W. Milwaukee St. Janesville, WI 53548 www.combsurvey.com	tel: 608 752-0575 fax: 608 752-0534	PROJECT NO. 125-555	



**Walters
Buildings**

Jack Walters & Sons, Corp.
P.O. Box 383
6600 Midland Ct.
Allenton, WI 53002
1-800-525-7200
www.waltersbuildings.com

**PRELIMINARY
PLANS - NOT FOR
CONSTRUCTION**



GRADE = B.O.S.
100'-0"

1 LEFT END ELEVATION
SCALE: 1/4" = 1'-0"

OWNER NAME:
Kjell Kaashagen

OWNER ADDRESS:
Cambridge, WI, 53523

PROJECT NAME:
Kaashagen Building -
Original Quote

PROJECT ADDRESS:
East North Street,
Cambridge, WI, 53523

SALES REP / DEALER:
CHAD OLSON

DRAFTER:
ROSS NEUMANN

ESTIMATOR:

LAST SAVED BY:
RNEUMANN ON: 5/3/2008

PAPER SIZE:
ARCH-FULL BLEED 0 (24.00 X 36.00 INCHES)

SCALE:
AS NOTED

ENGINEER:

JOB NUMBER:
94-0855

PROJECT ID:
2025001364

SHEET NUMBER:



GRADE = B.O.S.
100'-0"

2 FRONT SIDE ELEVATION
SCALE: 1/8" = 1'-0"

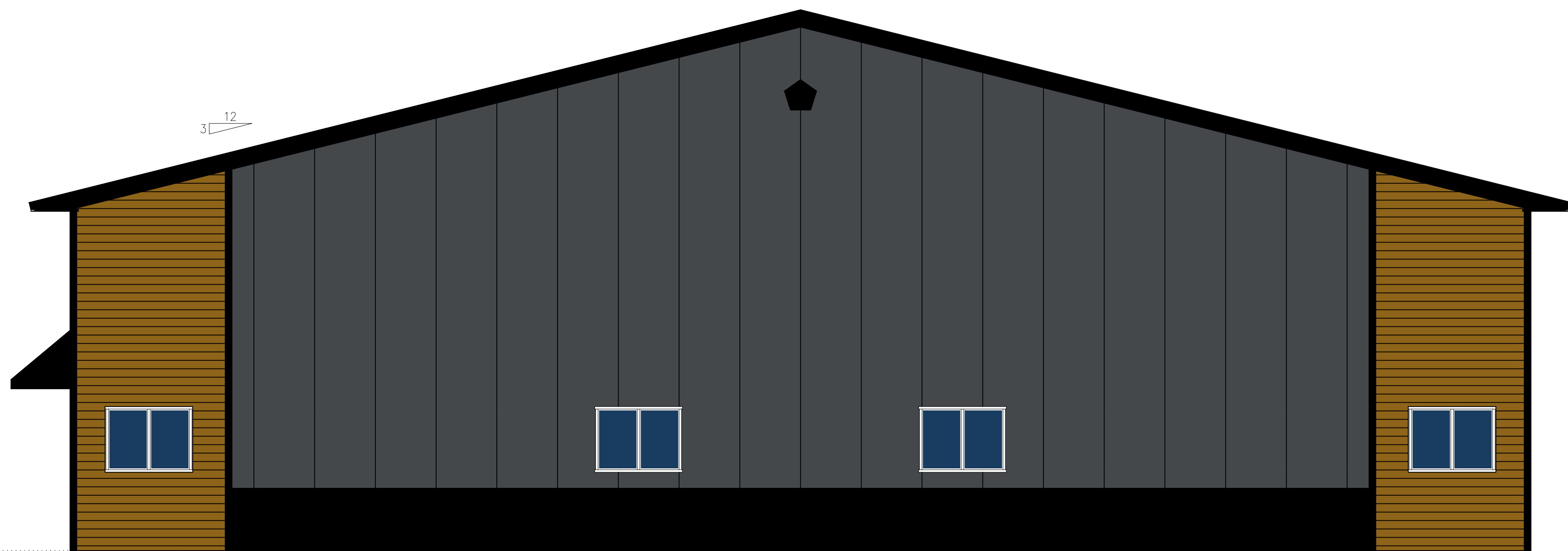
A1



**Walters
Buildings**

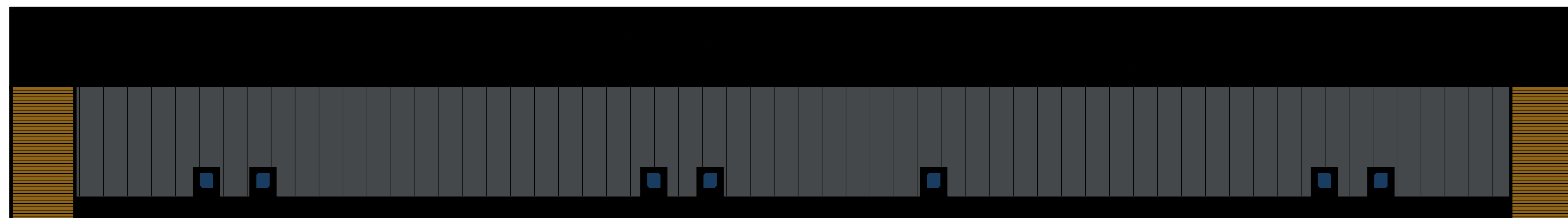
Jack Walters & Sons, Corp.
P.O. Box 383
6600 Midland Ct.
Allenton, WI 53002
1-800-525-7200
www.waltersbuildings.com

**PRELIMINARY
PLANS - NOT FOR
CONSTRUCTION**



GRADE = B.O.S.
100'-0"

1 RIGHT END ELEVATION
SCALE: 1/4" = 1'-0"



GRADE = B.O.S.
100'-0"

2 BACK SIDE ELEVATION
SCALE: 1/8" = 1'-0"

OWNER NAME:
Kjell Kaashagen

OWNER ADDRESS:
Cambridge, WI, 53523

PROJECT NAME:
Kaashagen Building -
Original Quote

PROJECT ADDRESS:
East North Street,
Cambridge, WI, 53523

SALES REP / DEALER:
CHAD OLSON

DRAFTER:
ROSS NEUMANN

ESTIMATOR:

LAST SAVED BY:
RNEUMANN ON: 5/3/2008

PAPER SIZE:
ARCH/FULL BLEED D (24.00 X 36.00 INCHES)

SCALE:
AS NOTED

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SHEET NUMBER:

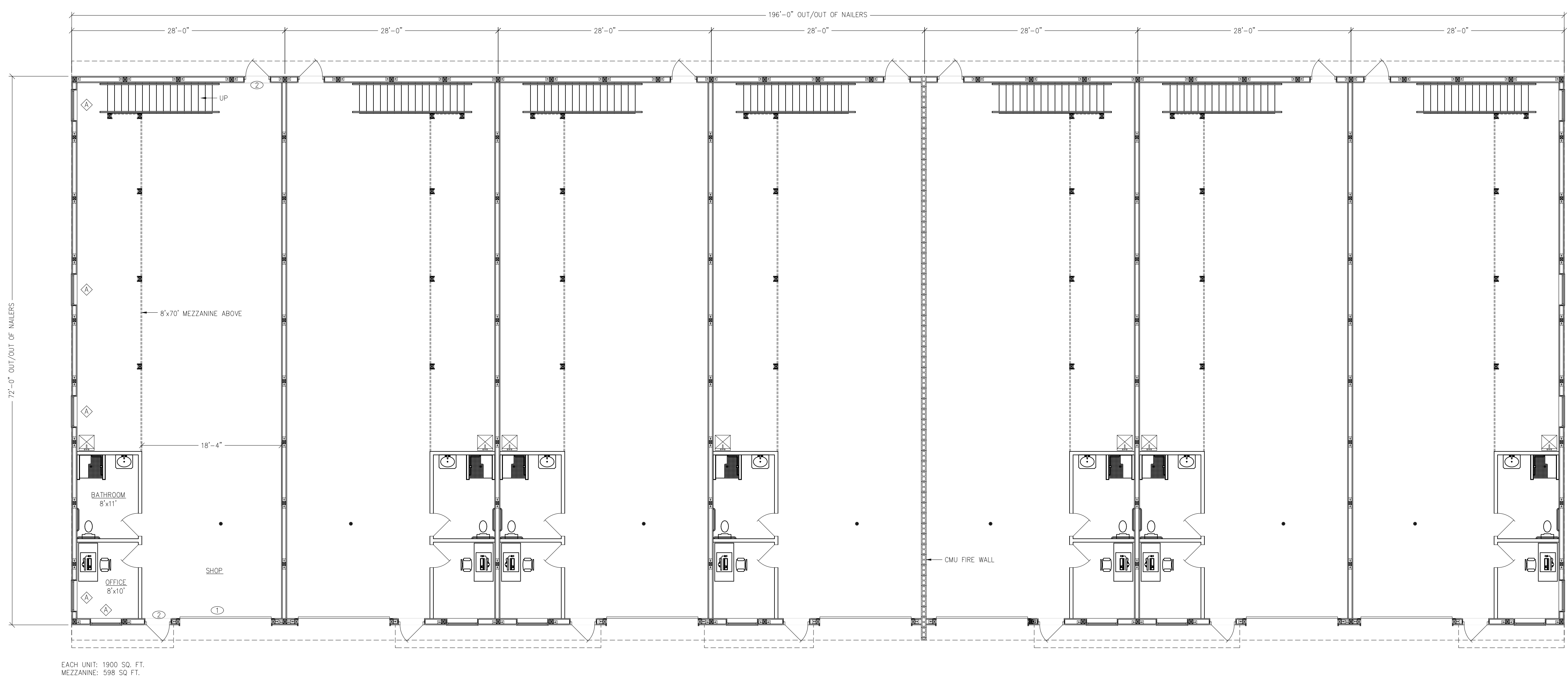
A1.1

DOOR & WINDOW SCHEDULE		
MAINTAIN LEVEL APPROACH TO ALL WALKDOORS *FIELD VERIFY ALL WINDOW SILL HEIGHTS*		
SEE PAGE G1 FOR PLYCO ROUGH OPENING SIZES		
TAG	TYPE	QUANTITY
①	12'x14' OHD	X
②	THERMAL BREAK - PLYCO 92 SERIES 3068 BRONZE WALK DOOR W/ 20X24 WINDOW AND LEVERSET WITH DEADBOLT	X
③	PLYCO 4030 HORIZONTAL SLIDE WINDOW	X



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 Jack Walters & Sons, Corp.
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 6600 Midland Ct.
 Allenton, WI 53002
 1-800-525-7200
 www.waltersbuildings.com

PRELIMINARY PLANS - NOT FOR CONSTRUCTION



EACH UNIT: 1900 SQ. FT.
 MEZZANINE: 598 SQ. FT.

OWNER NAME:	Kjell Kaashagen
OWNER ADDRESS:	Cambridge, WI 53523
PROJECT NAME:	Kaashagen Building - Original Quote
PROJECT ADDRESS:	East North Street, Cambridge, WI 53523
SALES REP / DEALER:	CHAD OLSON
DRAFTER:	ROSS NEUMANN
ESTIMATOR:	
LAST SAVED BY:	RNEUMANN ON: 5/9/2008
PAPER SIZE:	ARCH FULL BLEED D (24.00 X 36.00 INCHES)
SCALE:	1/8" = 1'-0"
ENGINEER:	
JOB NUMBER:	94-0855
PROJECT ID:	2025001364
SHEET NUMBER:	

To: Village of Cambridge Plan Commission
From: Steve Tremlett, AICP, Zoning Administrator
Subject: 230 Bilstad Road Development Preliminary Plat Staff Report
Date: June 4th, 2026

Overview of Request

The applicant has submitted a preliminary plat for their parcel (230 Bilstad Rd, Parcel No. 111/0612-124-0010-2) for review and comment by the plan commission. The applicant has also submitted a rezone request from 'A' Agriculture to 'R-L' Low Density Residential. The site is on the southeast end of Cambridge across from the Lake Ripley Golf Course, on a dead-end road. There are public infrastructure improvements proposed as part of this request.

These are two separate items, each requiring an independent motion. Approval of the Preliminary Plat will be conditioned upon the eventual adoption of the Rezone, meaning the plat cannot be finalized until the rezoning is complete.

Background of the Request

Overview of Preliminary Plats

Preliminary Plats provide the layout for lots, right-of-way, easements, etc. The Preliminary Plat is required prior to the Final Plat review, approval and recording. The Final Plat shall be in conformance with the approved preliminary plat as well as any conditions required with that approval, and any other applicable laws and regulations.

Context for the Proposed Development

Located at 230 Bilstad Road, the owner intends to subdivide the site to create six additional ~0.5-acre residential lots on the southeastern end of the lot, and a stormwater outlot. In total, there would be seven lots, inclusive of the parent lot. The applicant owns the home that was recently built on the remaining parent lot, which would include the undeveloped portions behind these potential six single-family lots. The home on the ~20-acre parent lot was completed in 2024, while the majority of the lot was still used for farmland. There is a delineated wetland on the southwestern end of the lot that was farmed.

In November 2025, applicant Michael Coughlin successfully applied to amend the Future Land Use map in the Comprehensive Plan to be 'Neighborhood Residential'. This was done to enable a future rezone and land division, since they would now be consistent with the Comprehensive Plan. Although the land use category recommends 3-10 units density in most places, the consensus when the FLU amendment was passed was that the language "most places" does allow for deviation from that range (the future request for this development is 2 units per acre).

Submitted Plans

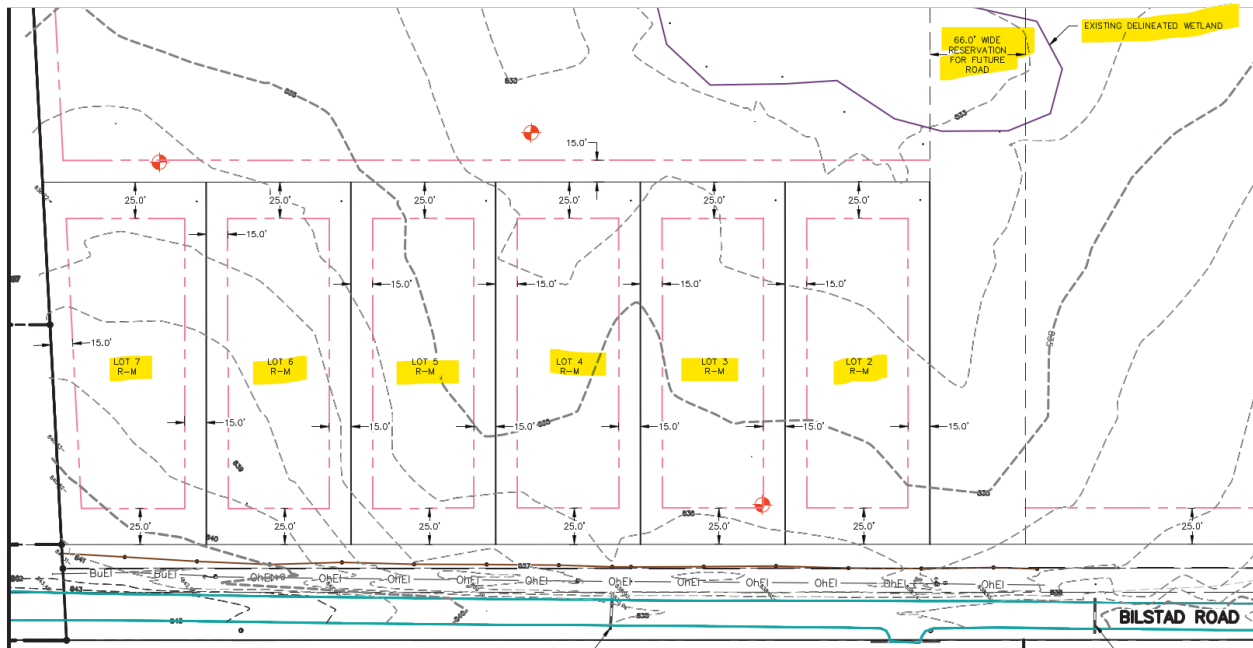
The following graphics were submitted as a part of the site plan submitted on April 17th, 2026:



Proposed layout, and recent aerial view of site

MEMO

June 4th, 2026



Proposed layout – zoomed in on new lots, wetland boundary, and dedicated future roadway.

Ordinance Requirements

General Overview of Proposal

- Total number of lots: 7 single-family lots, plus one Stormwater Outlot
- Total Lot Size: 19.46 acres. Lot breakdown:
 - Parent lot: 14.033 Acres
 - Lots 2-6: .574 acres (25,000 sq. ft.)
 - Lot 7: .611 acres (26,636 sq. ft.)
- Existing Use: Majority farmland
- Existing Zoning: Agriculture
- Proposed Uses: 7 Single Family Residential (including current home)
- Proposed Zoning: R-L. Low Density Residential.

Applicable Zoning & Development Code Regulations

- Title 16, Subdivision.
- Title 17, Zoning

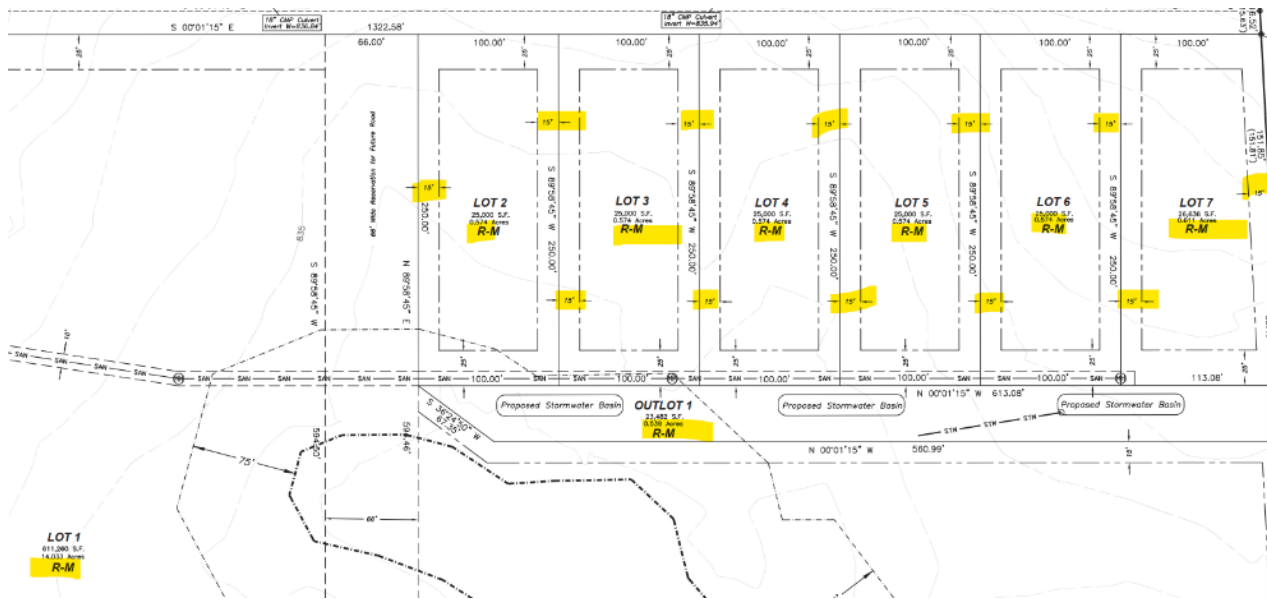
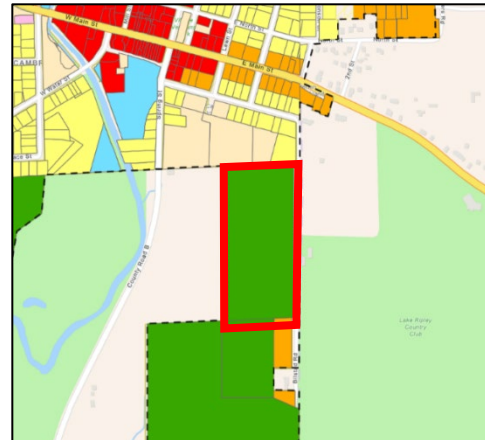
Detailed Review:

Zoning

A rezone application has been submitted by the applicant as directed by staff, as the intended zoning district for housing of this nature is R-L Low Density residential. The submitted plat has zoning issues pertaining to the plan, but the general layout and lot lines are compatible with the R-L district. Further review of the rezoning is provided in the following staff report. See the Zoning Map located on the next page.

Plan comments - The lots within the survey map currently show R-L, since that is what they are applying to rezone their lots to (they currently show R-M). The side setbacks shown are also incorrect. They are currently shown as 15 feet, and need to be changed to either 10 feet (side yards next to other lots) or 25 feet (side yards next to dedicated right of way).

Zone Code	
	A Agriculture
	B-C Business-Central
	B-G Business-General
	B-H Business-Highway
	B-P Business-Park
	C.Conservancy
	I Industrial
	MU Mixed Use
	P Public
	PUD Planned Unit Development District
	R-H Residential-High Density Single Family
	R-L Residential-Low Density Single-Family
	R-M Residential-Medium Density Single-Family



Land Use and Lots

The proposed land use is 7 residential homes (including the home on the parent lot). The lots of lines are generally shaped to maximize buildable area and are laid out in an orderly arrangement. All lots conform to the minimum standards of the R-L district (at least 10,800 square feet in area and 80 feet in frontage width).

Surrounding uses include farmland to the west, single family housing to the north, attached housing to the south, and the golf course to the east. Directly across from the proposed lots on Bilstad, there is a storage structure owned and operate by the Country Club. These surrounding uses are generally considered compatible with Rural residential development and do not raise concern.

Access and Road

All proposed homes would be served only by Bilstad Road, a narrow (18-foot) two-lane residential road that terminates roughly 1,300 feet past the edge of the applicant’s parcel. The applicant’s parcel is largely separated

MEMO

June 4th, 2026

from higher intensity corridors and commercial nodes. As part of the project, Bilstad Road will be widened by 4-ft for 1,300 feet of the property frontage. This improvement will reduce concerns regarding doubling the potential traffic, and improve snowplowing the current road. **It does not fully resolve turning around within the right-of-way. And no sidewalk is provided (Plan Commission recommends and Village Board approves sidewalk per requirement below). Without sidewalk, this additional width will make it better for walking the edge of the road.**

Section 16.20.060(G). *The subdivider shall be required to install, as directed by the village board, sidewalks and/or bikeways in accordance with the following:*

- 1. All "through highways," or extensions thereof, shall have sidewalks and/or bikeways installed in any number of block-long increments between consecutive intersections (one block being from one intersection to the next consecutive intersection) regardless of length or location within or outside of plat boundaries.*
- 2. Other streets, both major and minor, which serve as major pedestrian access routes to and from such pedestrian traffic generators as business establishments, restaurants, schools, neighborhood parks, high density multi-family developments, etc.*
- 3. All streets which currently have sidewalks along only a portion of street between consecutive intersections shall be completed from intersection to intersection.*



Plan Comments: The plans don't clearly show the existing and proposed road right-of-way widths, and the Village needs detailed engineering drawings for any new or improved roadway, including pavement thickness, drainage ditches, and culverts. Any work done within the public road right-of-way like installing driveway culverts will require a street opening permit from the Village, and trees in that area need to be identified.

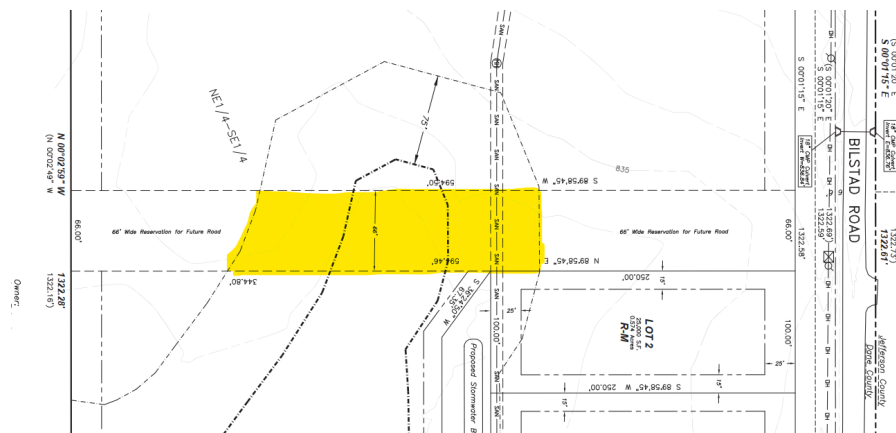
Stormwater Management

The outlot behind the new lots will have a bio-retention pond that will effectively maintain pre-development peak runoff rates for the 1, 2, 10, 100, and 200 year, 24-hour storm event. A stormwater management report was provided, dated May 15th. This information will be shared with Dane County for review. **Confirmation on if this outlot will be remain private or be dedicated to the public.**

Right Of Way Dedication

The developer has agreed to dedicate land for a future connection with County Rd B. In combination with the improvements made to Bilstad Road. **However, the current proposal passes through wetlands, and it has been**

asked whether it can be rerouted to avoid them. The graphic below shows the portion of the dedicated Right of Way that intersects delineated wetland or encroaches on the 75ft wetland setback area:

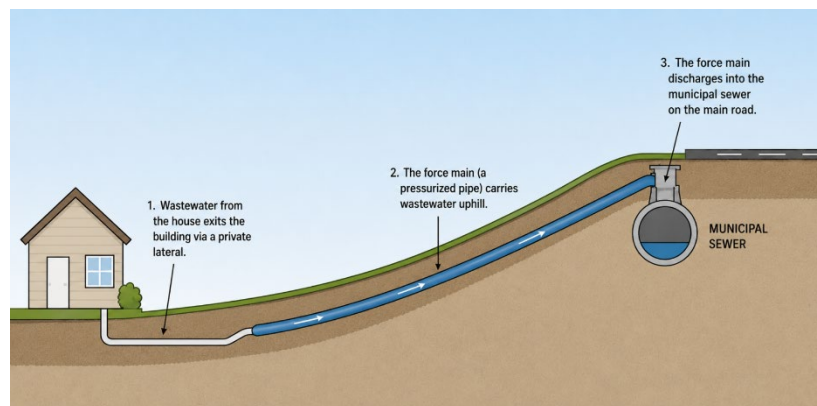


The applicant should provide a revised alignment that avoids delineated wetlands and ideally is outside of the 75-foot wetland setback, but can likely accept beyond the wetland if shown to not be feasible to design it outside the wetland setback. If wetland impacts cannot be avoided, the applicant will need to obtain applicable state and federal permits prior to final plat approval.

Utilities

Sewage from the new lots will be handled through a E-One grinder pump system but the applicant hasn't yet provided the engineering calculations and design details MSA needs to evaluate it. The lots will be served by wells for water and will be connected to the municipal sanitary sewer system via a force main. The force main will connect the new homes to existing sewer (located uphill of the homes) without the need for a lift station. A diagram generated with AI is shown below to add context. **The use of this system has been approved by the Village for this development.**

Plan Comments: There are open questions about who will own and maintain the force main (the pressurized sewer pipe), and it will need formal easements, tracer wire for locating it underground, and sufficient capacity to serve potential future development in the area. Further revisions of the submitted plat will also need to show the locations of the existing home's well and septic system to confirm proper setback distances from the new force main.



Since the new lots will rely on private wells rather than a municipal water system, the applicant will need to show on the plans where each well can be located in compliance with Wisconsin DNR setback requirements. These setbacks ensure wells are placed a safe distance from septic systems, property lines, and other potential sources of contamination.

MEMO

June 4th, 2026

Homeowners Association

The Applicant is not proposing to establish a Homeowner's Association (HOA) for this development.

Parkland Dedication

Per Sec. 16.28.020, the subdivider is required to dedicate land for park, recreational, and open space purposes. The requirement is 0.032 acres (1,423 sq. ft.) per new residential dwelling unit. This development proposes 6 new dwelling units (excluding the existing home), yielding a total dedication requirement of 0.192 acres (8,538 sq. ft.).

Because the dedicated area would fall well below the 3-acre minimum threshold for standalone park dedication, and because the stormwater outlot, wetlands, and right-of-way areas are explicitly excluded from satisfying this requirement. **Consideration shall be given to requiring a fee-in-lieu-of-land payment rather than a physical dedication.**

Per Sec. 16.28.030, the applicable fees per new dwelling unit are:

Park impact fee: \$791.00

Fee-in-lieu-of-land: \$733.00

Total: \$1,524.00 per unit

For 6 new units, the total park fee obligation would be \$9,144.00, subject to annual CPI adjustment. Fees are due within 14 days of building permit or occupancy permit issuance per unit.

Potential Action

Planning staff recommends that the Village of Cambridge Plan Commission Approve the Preliminary Plat, conditioned upon the following:

- a. The applicant shall address all comments and requirements outlined in the MSA Engineering Report and obtain MSA's written approval of revised plans prior to Final Plat submission.
- b. Pay park all impact fees and the parkland fee-in-lieu-of-land totaling \$1,524.00 per new dwelling unit, due within 14 days of building permit or occupancy permit issuance per lot.
- c. Final Plat approval is contingent upon adoption of the rezone from A Agriculture to R-L Low Density Residential.

Sincerely,



Stephen Tremlett, AICP, CNU-A
Zoning Administrator



May 3rd, 2026

Michael Coughlin
230 Bilstad Road
Cambridge, WI 53523

Re: Bilstad Road Development preliminary plat review

Dear Michael,

We have reviewed the preliminary construction documents consisting of three pages prepared by Quam Engineering, dated April 17th, 2026, and a preliminary plat prepared by Birrenkott Surveying dated April 17th 2026.

Plans are considered to be preliminary and will need to be revised and resubmitted for review.

Project Description

The preliminary plat includes seven residential lots and one outlot. The construction plans include installation of sanitary sewer and stormwater management features.

The following review comments shall be addressed prior to approval of the Preliminary Bilstad Road Development plans and reproduced in a Final Plat.

General

1. Quam's plans submitted at 1"=100' scale when printed on 11"x17" paper. Resubmit at 1"=40' formatted for 11" x17" paper
2. Outlot 1 not shown on Quam's plans
3. Identify the datum used
4. Show tax key numbers for all parcels
5. Show owners name and addresses for all parcels
6. Show easements for future private utilities such as power, telecommunications, gas, etc.
7. Need to provide erosion control plans
8. Need to provide traffic control plans
9. Final plans will need to be stamped by a Wisconsin licensed engineer

Grading

10. Right of way draining across private property will require a drainage easement

11. What are the “mounds” in the front yards of the lots as shown on Sheet 3? How will driveways navigate these mounds?
12. Draining into the outlot and onto the adjacent parcel will require a drainage easement
13. Outlot 1 and Lot 2 appear to encroach on the wetland buffer. This will need additional permitting/review
14. Provide finished floor elevations, property corner elevations and driveway grades for review. As-builts will be required post-construction.
15. Excess onsite material shall not be used as fill material within the Public Right-of-Way.
- 16.

Streets

17. Existing right of way not labelled and dimensioned.
18. Proposed right of way dedication not labeled and dimensioned.
19. We will need engineered roadway drawings showing the new pavement thickness design, widths & grades, cross culvert improvements, regrading of the drainage ditches, etc
20. Need to show preliminary road layout for the future road reservation located north of lot 2 showing how it fits with the proposed grading shown within the future right of way.
21. Future road right of way goes through wetlands. Can this be relocation to go around the wetlands?
22. Driveway culverts will need to be located and calculations for slopes and sizes provided
23. Any trees located in the right of way should be identified on the drawings
24. Any work within the right of way requires a street opening permit from the Village

Sanitary Sewer

25. Provide calculations and designs for the E-One system
26. Who will own and operate the force main? If by the Village then it should be located within Village right of way. If private it will need a long-term maintenance agreement
27. Force main will require easements where located on private property.
28. Force main will require tracer wire
29. Easements to be minimum 20-foot wide. Show how to access any manhole located within an easement
30. Force main sizing should incorporate accommodations for future development
31. Sheet 1 has contour line labeled as a force main
32. Show location of well for existing house and dimension setback from that well to the force main

33. Show location of septic system existing house and dimension setback from that system to the force main. Will that house be connecting to the force main?
34. Provide plan and profile sheets for the force main, details on proposed sanitary manholes, and connection to existing manhole
35. Force main appears to impact the wetland buffer. This will require additional permitting and review.

Water Supply

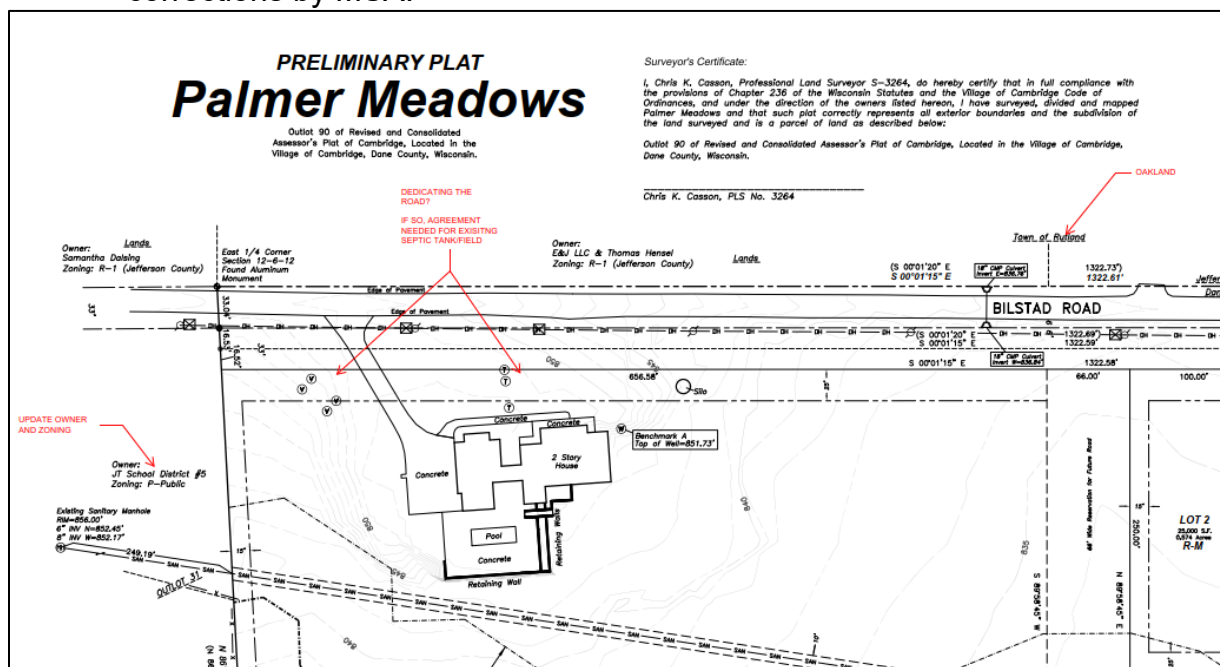
36. Provide location or allowable areas to locate each of the proposed residential wells, meeting DNR well setback requirements

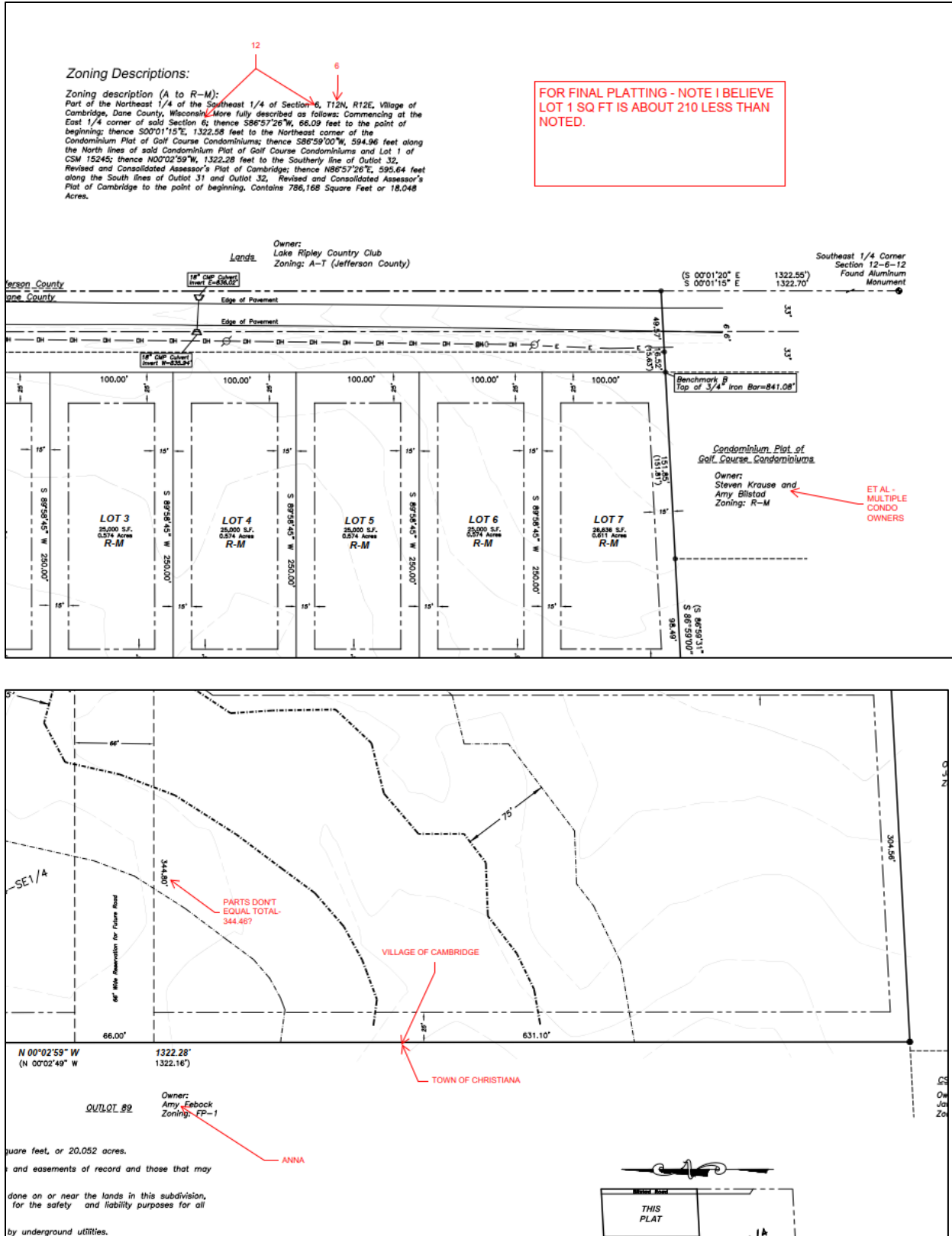
Storm Sewer and Drainage

37. Provide copy of stormwater management plan approved by Dane County
38. Provide details and calculations for the bio-basins
39. Provide details and calculations for the storm sewers
40. Provide long term maintenance agreement(s) for the biobasins, drainage ditches on private property, and storm sewers
41. Provide 4H:1V slopes on side slopes of proposed drainage ditches to make them mowable.
42. Show rip rap at outfalls.

Platting

43. The following edits, shown in red text on the images below, were noted as corrections by MSA:





Final

Nothing set forth in this review of the construction and development documents by the Village Engineer shall be construed as, nor intended to be, a waiver or release of any obligations imposed on the Developer or relieve the Developer from compliance with the Village ordinances, standards and policies or any other applicable state statute or administrative rule.

Plans for future improvements and additions must be reviewed by MSA prior to construction. Future improvements and additions must be in accordance with village requirements and ordinances in effect at the time of construction.

Please review this letter and address these issues at your earliest convenience. Contact me for clarification on any comments at (608) 421-7140. Construction shall not begin until the Village of Cambridge has approved the plan set for the proposed improvements.

Sincerely,

MSA Professional Services, Inc.

William Pinnow, P.E.
Senior Project Manager

Cc: Village of Cambridge

Village of Cambridge Land Division Application

200 Spring Street, PO Box 99, Cambridge, WI 53523 ♦ Phone (608) 423- 3712
<https://cambridgewi.gov>

Application Information

The Plan Commission meets on the second Monday of each month at 6:30 p.m. in the Amundson Community Center. To be considered for the meeting agenda, submit your complete application (including fee) at least 25 days in advance. Include: 5 hard copies and 1 digital copy of all materials and Environmental Assessment Checklist (required for all land divisions).

If your proposal affects land outside the plat or changes the Village's official zoning map, a public hearing may be required. In that case, the Village will publish a Class 2 notice per §15.08.040 of the Municipal Code. **If you have any questions about the requirements, please contact Steve Tremlett, Zoning Administrator, at (608) 242-4828 or stremlett@msa-ps.com.**

Owner Name(s): Michael Coughlin	
Applicant Name (if different than above):	
Project Address: 230 Bilstad Road	Parcel #(s):
Applicant Address (if different than above):	
Applicant Email: Michael@coughlingrp.com	Surveyor: Birrenkott Surveying
Surveyor Phone:	Surveyor Email:
Current Zoning: AG	Existing Use of Property: Farm Land
Development Size: 4 acres and 6 lots	Acres Remaining in Parent Parcel: 16
Proposed Zoning: R-1 for ea lot	Plat Name: Palmer Meadows

Land Division Submittal Checklist:	
Fee (see information at right)	<ul style="list-style-type: none"> Sketch Plan: No fee. CSM: \$350 plus \$50 per lot over 2 lots. Preliminary Plat: \$350 plus \$50 per lot. Final Plat: \$350 plus \$50 per lot.
Complete Application (this page)	
Sketch plan/CSM/Plat (one hard copy)	
Environmental Assessment Checklist (Appendix A under Section 16.12)	
Project Description & Intent Form (attached)	

Applicant Signature: Michael Coughlin **Date:** 3-3-26

Owner Signature: Michael Coughlin **Date:** 3-3-26

For Staff Use Only		
Date Received:	Fee Amount:	Paid?
Project to Appear before Plan Commission on:		PH Publication Dates:
Plan Commission Recommendation: <input type="checkbox"/> Denied <input type="checkbox"/> Approved Subject to:		
Village Board Decision: <input type="checkbox"/> Denied <input type="checkbox"/> Approved (Res # _____) Subject to:		

Project Description & Intent – Land Division Application

Please complete the following sections to describe your proposed land division. This form replaces the need for a separate letter of intent.

1. Project Overview:

Summarize the proposed land division, including the number of lots, intended use, and any phasing plans.

There will be six lots roughly 1/2 acre in size developed for single family homes as part of this project. The project will take place in one phase.

2. Purpose of the Land Division:

Explain why the division is being requested and how it supports the goals of the property owner or developer.

The land division will provide the developer with saleable single family lots on his currently owned land.

3. Infrastructure and Utility Needs:

Identify any new or modified infrastructure (roads, water/sewer, stormwater) required for the development. Provide preliminary engineering, inclusive of conceptual stormwater management plan, for Preliminary Plat review. Provide final engineering plans for Final Plat review.

As part of this project, Bilstad Road will be widened by 4-ft for 1,300 feet of the property frontage. The developed lots will have their own stormwater management basins, and these lots will be connected to the community sanitary sewer system via force main. The lots will be served by wells for water.

4. Environmental Features and Considerations:

Note any known environmental constraints (wetlands, floodplains, steep slopes, etc.) and how they will be addressed. Provide wetland delineation report if lands are identified with mapped or wetland type soils per Wisconsin DNR.

There are existing wetlands on the property. These wetlands will not be impacted, they are mapped and are shown on the proposed plans.

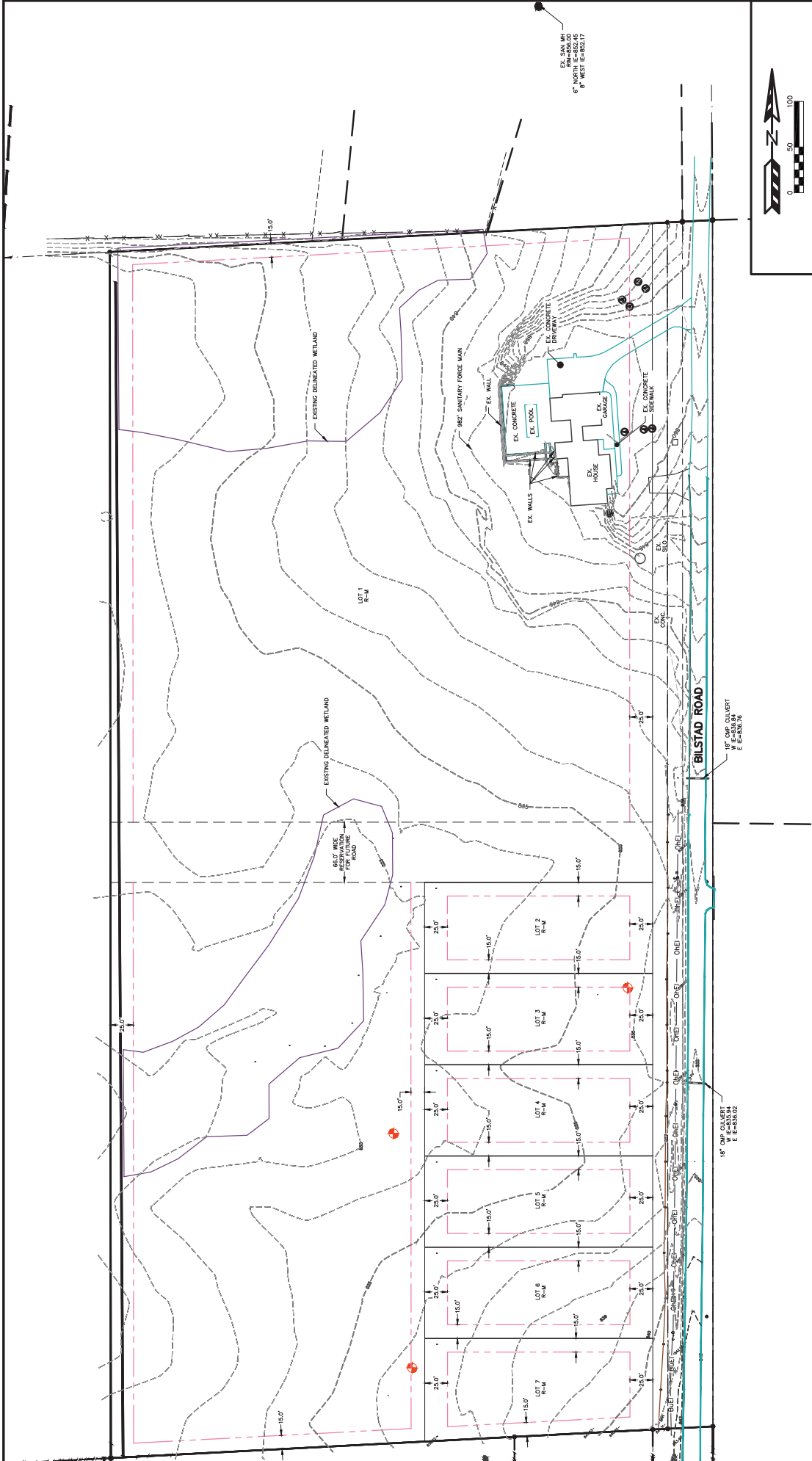
5. Additional Information or Special Considerations:

Include any other relevant details that may assist staff and the Plan Commission in reviewing your application.

There are no other considerations or relevant details.

		Yes	No
Land Resources			
Does the project site involve:			
A. Changes in relief and drainage patterns (attach a topographic map showing, at a minimum, two foot contour intervals).			
		<input checked="" type="checkbox"/>	<input type="checkbox"/>
B. A floodplain. (If yes, attach two copies of a typical stream valley cross-section showing the channel of the stream, the 100-year floodplain's limits and the floodway limits (if officially adopted), of each side of the channel and a cross-section of area to be developed).			
		<input type="checkbox"/>	<input checked="" type="checkbox"/>
C. An area of soil instability — greater than 20% slope and/or organic soils, peats or mucks at or near the surface.			
		<input type="checkbox"/>	<input checked="" type="checkbox"/>
D. Prime agricultural land (Class I, II or III soils).			
		<input checked="" type="checkbox"/>	<input type="checkbox"/>
E. Wetlands and mapped environmental corridors.			
		<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Resources			
Does the proposed project involve:			
A. Location within the area traversed by a navigable stream or dry run.			
		<input type="checkbox"/>	<input checked="" type="checkbox"/>
B. Lake frontage.			
		<input type="checkbox"/>	<input checked="" type="checkbox"/>

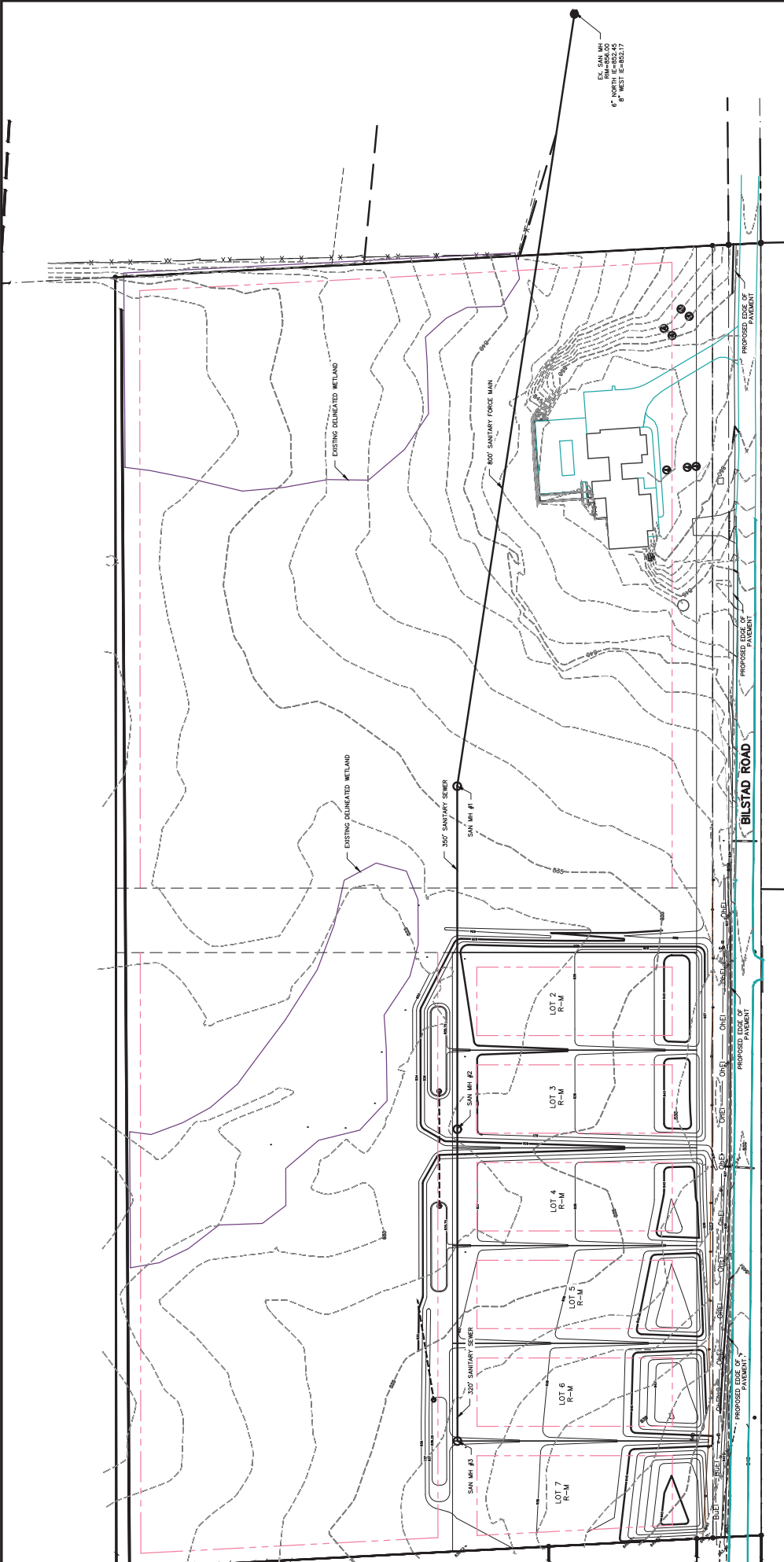
		Yes	No
Human and Scientific Interest			
Does the project site involve:			
A. An area of archeological or geological interest.		___	<input checked="" type="checkbox"/>
B. An area of historical interest.		___	<input checked="" type="checkbox"/>
C. An area of buildings or monuments with unique architecture.		___	<input checked="" type="checkbox"/>
Energy, Transportation and Communications			
A. Does the development encompass any future street appearing on the Village of Cambridge Official Map?		___	<input checked="" type="checkbox"/>
B. Is the development traversed by an existing or planned utility corridor (gas, electricity, water, sewer interceptor, communications, storm sewer)?		___	<input checked="" type="checkbox"/>



BILSTAD ROAD DEVELOPMENT
EXISTING SITE PLAN
SHEET: 1 OF 3
DATED: APRIL 17, 2026

QUAM ENGINEERING, LLC
Residential and Commercial Site Design Consultants
www.quamengineering.com

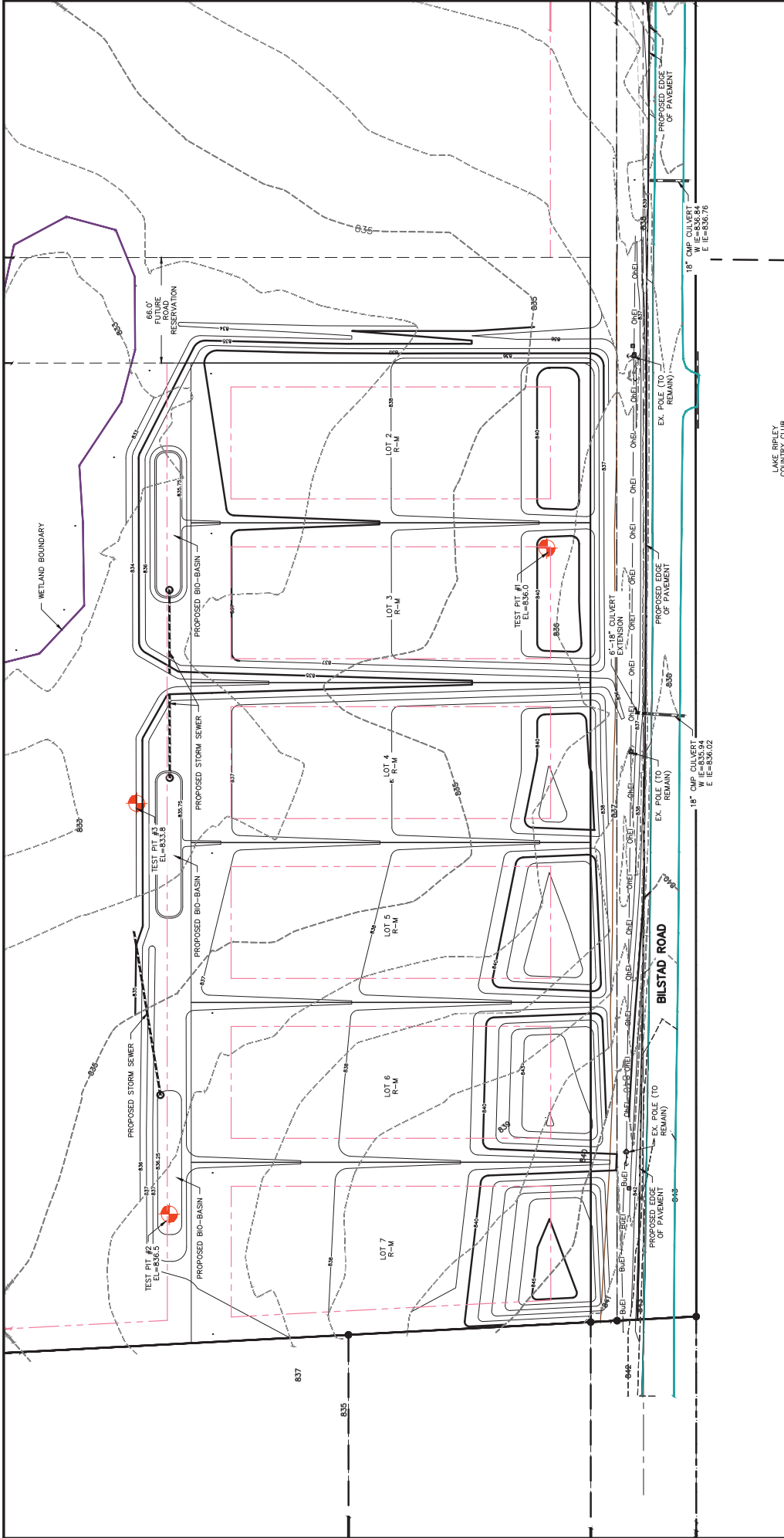
4604 Sigelkow Road, Suite A - McFarland, Wisconsin 53558
Phone: (608) 838-7750; Fax: (608) 838-7752



BILSTAD ROAD DEVELOPMENT
OVERALL CONCEPT PLAN
SHEET: 2 OF 3
DATED: APRIL 17, 2026

QUAM ENGINEERING, LLC
Residential and Commercial Site Design Consultants
www.quamengineering.com

4604 Sigelkow Road, Suite A - McFarland, Wisconsin 53558
Phone: (608) 838-7750; Fax: (608) 838-7752



BILSTAD ROAD DEVELOPMENT
 PRELIMINARY GRADING & STORMWATER
 MANAGEMENT PLAN
 SHEET 3 OF 3
 DATED: APRIL 17, 2026

QUAM ENGINEERING, LLC
 Residential and Commercial Site Design Consultants
www.quamengineering.com
 4604 Sigelkow Road, Suite A - McFarland, Wisconsin 53558
 Phone: (608) 838-7750; Fax: (608) 838-7752

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**EROSION CONTROL AND
STORMWATER MANAGEMENT REPORT**

**BILSTAD ROAD DEVELOPMENT
VILLAGE OF CAMBRIDGE, DANE COUNTY**

May 15, 2026



Mark Fendry
5/15/2026

PREPARED FOR:
Coughlin Building Concepts
Attn: Mike Coughlin
230 Bilstad Road
Cambridge, WI 53523

PREPARED BY:
Quam Engineering, LLC
4604 Siggelkow Road, Suite A
McFarland, WI 53558

MC-52-25

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EXHIBITS

1. Location Map
2. Preliminary Plat
3. Existing Site Plan (Sheet C-1)
4. Overall Concept Plan (Sheet C-2)
5. Grading and Erosion Control Plan (Sheet C-3)
6. Construction Details (Sheet C-4)
7. Existing Drainage Plan (Sheet C-5)
8. Proposed Drainage Plan (Sheet C-6)
9. Universal Soil Loss Equation (USLE) Worksheets
10. Riprap Sizing Worksheet
11. Rational Method Worksheet
12. Channel Velocity Worksheet
13. Erosion Mat Design Sheet

APPENDICES

- A. Pre-Development HydroCAD Calculations
- B. Post-Development HydroCAD Calculations
- C. Sediment Control and Infiltration Calculations
- D. Soil Information
- E. Maintenance Agreement

INTRODUCTION

The proposed development is located on Bilstad Road in the Village of Cambridge, Dane County, Wisconsin. The property is part of a new plat which will separate 230 Bilstad Road from the proposed development as shown in Exhibit 2. The development is in the NE ¼ of the SW ¼ of Section 12, T06N, R12E, as shown on the Location Map included as Exhibit #1. The existing site consists of an empty agricultural field, as shown on Exhibit #3. The proposed project includes constructing seven single-family lots, as shown on Exhibit #5. Three bio-retention basins are proposed to address stormwater management standards for the full build-out of the lots. The stormwater modeling is designed for the lots to be fully built out with an average of 25% impervious area (based on HydroCAD modeling of half-acre lots) distributed between roof area, paved driveway area, and patio/walkway area.

The proposed project includes land disturbing activity exceeding 4,000 square feet and a cumulative addition of greater than 20,000 square feet of impervious surface for the full build-out of the lots. Therefore, according to Chapter 14 of the Dane County Ordinance, the site requires erosion control and stormwater management permits.

The project also includes land disturbing activity greater than one acre. Therefore, according to NR 216 the site requires a Department of Natural Resources Notice of Intent permit.

The intent of this report is to provide details on how the stormwater will be collected and managed so that it leaves the proposed project site in accordance with applicable erosion control and stormwater standards.

STANDARDS

The stormwater management system for the proposed site will meet the following development performance standards as defined in the Wisconsin Administrative Code NR 151 and Chapter 14 of the Dane County Ordinance:

Erosion Control

The proposed construction shall include erosion control measures to prevent gully and bank erosion and limit total off-site erosion to less than 5.0 tons per acre per year.

Sediment Control

The proposed construction shall include design practices to retain soil particles greater than five microns (80% reduction) on the entire site resulting from the one-year 24-hour storm event.

Oil and Grease Control

The first ½” runoff from commercial or industrial developments shall be treated using oil and grease removal technology.

Runoff Rate Control

All storm water facilities shall be designed, installed and maintained to effectively maintain pre-development peak runoff rates for the 1, 2, 10, 100, and 200 year, 24-hour storm event. The Dane County rainfall values for all storm events are as follows:

Storm Event (Year)	Rainfall Depth (inches)
1	2.49
2	2.84
10	4.09
100	6.66
200	7.53

Outlets

Discharges from the development must have a stable outlet capable of carrying designed flow at a non-erosive velocity.

Infiltration

For residential and non-residential development, design practices to infiltrate sufficient runoff volume so that post-development infiltration volume shall be at least 90 percent of the pre-development infiltration volume, based on average annual rainfall. When designing appropriate infiltration systems, if more than two percent (2%) of the site is required to be used as effective infiltration area, an alternative design to meet or exceed the estimated average annual recharge rate of 7.6 inches/year may be used.

Thermal Control

The stormwater management plan shall include provisions and practices to reduce the temperature of runoff for sites located within the watershed of a river or stream identified by the Wisconsin DNR as a cold water community.

SEDIMENTATION AND EROSION CONTROL MEASURES

Exhibit #5 contains the Grading and Erosion Control Plan. During construction, all sedimentation and erosion control items will be maintained for maximum effectiveness. Sediment trapped by the silt fence or sock will be removed when it reaches a depth of approximately one-half foot.

All pervious disturbed areas will be restored with a minimum of four inches of topsoil, seed, and mulch. Restoration will occur as soon after the disturbance as practical. The bio-retention basin will be restored per the bio-retention basin detail. Seed Mixture 40 will be used on all other pervious disturbed areas. All seed mixtures will be in accordance with Section 630 of D.O.T. Specifications. An equal amount of annual ryegrass will be added to the mix.

All pervious disturbed areas will receive fertilizer except native planting areas. Fertilizer will meet the following minimum requirements: Nitrogen, not less than 16%; Phosphoric Acid, not less than 8%; Potash, not less than 8%. Fertilizer will be applied at the rate of four (4) pounds per 1,000 square feet. The total seed mixtures will be applied at the rate of four (4) pounds per 1,000 square feet. Mulch will consist of straw or hay, applied at a rate of two (2) tons per acre.

Seeding from September 16th through November 15th will be avoided to prevent freezing of new growth. Dormant seeding, if necessary, will be completed after November 15th. Disturbed areas will have erosion matting applied over dormant seeding. Dormant seeding will not be applied on top of snow. If dormant seeding does not result in at least 70% cover by May 15th, additional seeding may be required.

All disturbed areas will be temporarily stabilized within 14 days of last activity. All disturbed areas will be stabilized within 7 days of final grading. Perimeter control will be installed around stockpiles, and stockpiles will be stabilized that will remain inactive for 7 days or longer.

All runoff during construction will be directed to flow through erosion control measures as shown on the Grading and Erosion Control Plan. Exhibit #9 contains the Universal Soil Loss Equation calculation worksheet.

STORMWATER MANAGEMENT MEASURES

Exhibit #5 is the Grading and Erosion Control Plan. The plan shows the stormwater management measures required to meet the standards listed on Page 2 of this report. The standards will be met as follows:

Sediment Control

The proposed bio-retention basins are designed to retain soil particles greater than five microns (80% reduction) on the entire site resulting from the one-year 24-hour storm event.

The sediment control calculations are included in Appendix C.

Oil and Grease Control

Oil and grease control is not required on site because the site will contain minimal vehicle parking, and the proposed use does not include drive-through or vehicle maintenance. Therefore, the site is not a significant contributor of oil and grease.

Runoff Rate Control

The proposed bio-retention basins will effectively maintain pre-development peak runoff rates for the 1, 2, 10, 100, and 200 year, 24-hour storm event. The stormwater modeling calculations are included in Appendices A and B of this report. A summary of the results is on page 6.

Outlets

The restored lawn area, bio-retention basins, riprap pads, and swales will provide a stable outlet for the site.

Infiltration

The proposed bio-retention basins provide 90 percent pre-development infiltration. The infiltration calculations are included as Appendix C of this report.

Thermal Control

This site is not located within the watershed of a river or stream identified by the Wisconsin DNR as a cold-water community.

COST ESTIMATE

The following table summarizes the estimated cost of completion and installation of all elements of erosion control and stormwater management for the proposed development.

No.	Description	Estimated Quantity	Unit	Unit Price	Amount
1.	Stone Construction Entrance	1	EA	\$500.00	\$500.00
2.	Silt Fence or Sock	664	LF	\$2.00	\$1,328.00
3.	Straw Wattle Ditch Check	6	EA	\$40.00	\$240.00
4.	Medium Riprap w/ Fabric	14	CY	\$25.00	\$350.00
5.	Bio-Retention Basin w/ 6" underdrain	5,125	SF	\$15.00	\$76,875.00
6.	10" PVC Storm Sewer	162	LF	\$15.00	\$2,430.00
7.	3' Dia Outlet Structure w/ Haala Trash Rack	3	EA	\$1,750.00	\$5,250.00
8.	Restoration (Seed and WisDOT Class I, Type B, Erosion Mat)	8,700	SY	\$1.50	\$13,050.00
9.	Restoration (seed and mulch)	14,600	SY	\$0.50	\$7,300.00
Total					\$107,323.00

RESULTS

The following tables summarize the existing and proposed runoff curve numbers used in the rate runoff models and show how the proposed stormwater management practices meet standards for peak flow rates, sediment control, and infiltration.

Runoff Curve Numbers Table				
Runoff Curve Number	Hydrologic Soil Group			
	A	B	C	D
Woodland	30	55	70	77
Grassland	39	61	71	78
Cropland	51	68	78	83
Restored Lawn	39	61	74	80
Pond/Infiltration Area	100			
Impervious	98			

Peak Flow Rate Summary Table			
Storm Event (Year)	Total Existing Flow Rate (cfs)	Total Proposed Flow Rate Without bio-basins (cfs)	Total Proposed Flow Rate With bio-basins (cfs)
1	10.97	10.17	10.51
2	14.39	13.19	13.60
10	28.05	25.20	25.91
100	59.50	52.72	54.21
200	70.56	62.38	63.92

Sediment Control Summary Table	
Post Construction Sediment Load Generated	581.1 lbs
Calculated Sediment Reduction Goal (80%)	464.8 lbs
Sediment Load Removed	464.7 lbs

Infiltration Summary Table	
Pre-Development Infiltration Volume	1,789,618 cf
Calculated Volume Goal (90%)	1,610,656 cf
Post-Development Infiltration Volume	1,712,622 cf

CONCLUSIONS

Exhibit #9 contains the Universal Soil Loss Equation calculation worksheet. The worksheet indicates soil loss during development of the site will be controlled such that it does not exceed 5.0 tons per acre per year. Therefore, the erosion control measures for the proposed development meet Dane County and DNR standards. In addition, sediment control, oil and grease control, rate runoff control, stable outlet, and infiltration standards are satisfied.

Erosion Control Application Checklist

Project Name: Bilstad Road Development

Applications must include the following materials. The erosion control plan must be designed to meet all standards and requirements presented on the following page.

Plan Materials	Specific Location of Information
1. Narrative describing proposed development	See Page 1
2. Site plan with scale that includes: property lines, limits of disturbance, land cover limits (existing and proposed), natural and artificial water features, 100-yr floodplain, delineated wetland boundaries, location of all erosion control practices	Exhibit #4
3. Construction details of erosion control practices	Exhibit #6
4. Contours (existing and proposed) Note: Grading within 5' of the property line requires department approval	Exhibits #3 & #5
5. Site watershed map (including runoff draining to site)	Exhibits #7 - #8
6. Culvert sizes (existing and proposed)	Exhibit #5
7. Cross sections and profiles of conveyance features (existing and proposed)	Exhibit #6
8. Direction of runoff flow from impervious surfaces	Exhibit #7
9. Design calculations of conveyance features (velocity and capacity)	Exhibits #10 - #13, App B
10. Universal soil loss (USLE) calculations (corresponding to construction schedule)	Exhibit #9
11. Site stabilization materials and methods	Exhibit #6
Permit Application Materials	—
12. Detailed construction schedule	Exhibit #6
13. Copies of completed applications or approved permits from other regulatory bodies	See Page 10
14. Itemized cost estimate of erosion control plan implementation (Financial security instrument required if over \$10,000)	See Page 5

DANE COUNTY EROSION CONTROL APPLICATION CHECKLIST COMMENTS

The following comments supplement the Dane County Erosion Control Application Checklist on page 8. Each comment heading relates to an item on the Checklist.

1. Narrative Describing Proposed Development
See the report introduction on page 1 and the construction schedule on the Construction Details Sheet, Exhibit #6.
2. Site Plan with scale
The Overall Concept Plan, Exhibit #4, shows land cover type, disturbed area limits, and the location of all proposed erosion control practices for the site.
3. Construction Details of Erosion Control Practices
The details for erosion control practices are shown on the Construction Details Sheet, Exhibit #6.
4. Contours (existing and proposed)
The existing contours are shown on the Existing Site Plan, Exhibit #3. The proposed contours are shown on the Grading and Erosion Control Plan, Exhibit #5.
5. Watershed Size for Each Drainage Area
The existing drainage areas are shown on the Existing Drainage Plan, Exhibit #7. The drainage areas for the bio-retention basins and swales are shown on the Proposed Drainage Plan, Exhibit #8.
6. Culvert Sizes
The culvert sizes are shown on the Grading and Erosion Control Plan, Exhibit #5.
7. Cross Sections and Profiles of Conveyance Features
Cross sections of the swales are shown on the on the Construction Details Sheet, Exhibit #6.
8. Direction of Flow from Impervious Surfaces
The direction of flow is shown on the Proposed Drainage Plan, Exhibit #7.
9. Design Calculations for Conveyances Features
Design calculations for structural measures are shown on the Rational Method Worksheet (Exhibit #11), RipRap Sizing Worksheet (Exhibit #10), Channel Velocity Worksheet (Exhibit #12), Erosion Mat Worksheet (Exhibit #13), and the Post-Development HydroCAD report (Appendix B).
10. Universal Soil Loss Equation (USLE) worksheet(s)
A Universal Soil Loss Equation worksheet has been prepared and is included as Exhibit #9. The worksheet shows that the expected soil loss is less than 5.0 tons/acre/year for each element of the Erosion Control Plan.

11. Site Stabilization Materials and Methods

All pervious disturbed areas will be restored with a minimum of four inches of topsoil, seed, and mulch. Restoration will occur as soon after the disturbance as practical. The bio-retention basin will be restored per the bio-retention basin detail. Seed Mixture 40 will be used on all pervious disturbed areas. All seed mixtures will be in accordance with Section 630 of D.O.T. Specifications. An equal amount of annual ryegrass will be added to the mix.

All pervious disturbed areas will receive fertilizer except native planting areas. Fertilizer will meet the following minimum requirements: Nitrogen, not less than 16%; Phosphoric Acid, not less than 8%; Potash, not less than 8%. Fertilizer will be applied at the rate of four (4) pounds per 1,000 square feet. The total seed mixtures will be applied at the rate of four (4) pounds per 1,000 square feet. Mulch will consist of straw or hay, applied at a rate of two (2) tons per acre.

Seeding from September 16th through November 15th will be avoided to prevent freezing of new growth. Dormant seeding, if necessary, will be completed after November 15th. Disturbed area will have erosion matting applied over dormant seeding. Dormant seeding will not be applied on top of snow. If dormant seeding does not result in at least 70% cover by May 15th, additional seeding may be required.

All disturbed areas will be temporarily stabilized within 14 days of last activity. All disturbed areas will be stabilized within 7 days of final grading. Perimeter control will be installed around stockpiles, and stockpiles will be stabilized that will remain inactive for 7 days or longer.

12. Timetable and Construction Schedule

The construction schedule is included on the Construction Details Sheet, Exhibit #6. All erosion control measures will be installed prior to land disturbance.

13. Copy of Permits or Approvals by Other Agencies

A copy of this report will be submitted to the DNR for a DNR NOI and to the Town.

14. Itemized Estimated Cost for All Elements of the Erosion Control Plan

The itemized estimated cost, including labor, for installation of all elements of the erosion control plan is included on Page 5 of this report. If the estimated cost of the stormwater and erosion control measures is over \$10,000, a financial security instrument will be provided upon approval of this report.

Stormwater Management Application Checklist

Project Name: Bilstad Road Development

Applications must include the following materials. The stormwater management plan must be designed to meet all standards and requirements presented on the following page.

As-built certification, prepared by a professional engineer as required by Ch.14.10(5)(e) must be submitted upon completion of all permitted activity.

Plan Materials	Specific Location of Information
1. Narrative describing proposed development and how standards are being achieved (redevelopment must meet green infrastructure requirements of sec. 14.12(2)(a)a.)	See Page 1
2. Summary table of existing and proposed land cover types with respective areas	Appendices A & B
3. Summary tables of peak rate, infiltration and sediment control modeling (see table requirements on next page)	See Page 6
4. Detailed model inputs and results	Appendices A - C
5. Site watershed map with Tc flow paths (Including runoff draining to site)	Exhibit #7
6. Site plan (see detailed requirements on next page)	Exhibit #4
7. Engineered designs of management practices	Exhibits #10 - #13, App B
8. Soils Information (see detailed requirements on next page)	Appendix D
Permit Application Materials	—
9. Detailed construction schedule	Exhibit #6
10. Draft maintenance agreement	Appendix E
11. Itemized cost estimate of stormwater management plan implementation (Financial security instrument required if over \$10,000)	See Page 5
12. Copies of applications or permits from other regulatory bodies	See Page 12

DANE COUNTY STORMWATER MANAGEMENT APPLICATION CHECKLIST COMMENTS

The following comments supplement the Dane County Stormwater Management Application Checklist on page 11. Each comment heading relates to an item on the Checklist.

1. Narrative Description of the Project
See the report introduction on page 1.
2. Summary Table of Existing and Proposed Land Cover Types with Respective Areas
The existing land cover summary is shown in the Pre-Development HydroCAD report, Appendix A and the proposed land cover summary is shown in the Post-Development HydroCAD Report, Appendix B
3. Summary Table of Peak Rate, Infiltration, and Sediment Control Modeling
The peak rate, infiltration, and sediment control modeling results are shown on page 6.
4. Detailed Modeling Inputs and Results
Modeling inputs and results are shown in the Pre-Development HydroCAD Results (Appendix A), the Post-Development HydroCAD Results (Appendix B), and the Sediment Control and Infiltration Calculations (Appendix C).
5. Site Watershed Map with Tc Flow Paths
The watershed map with Tc flow paths are shown on the Proposed Drainage Plan, Exhibit #7.
6. Site Plan
The plans and specifications are included on Exhibit #4.
7. Engineered Design for Structural Management Practices
Design calculations for structural measures are shown on the Rational Method Worksheet, Exhibit #11, RipRap Sizing Worksheet, Exhibit #10, Channel Velocity Worksheet, Exhibit #12, Erosion Mat Worksheet, Exhibit #13, and the Post-Development HydroCAD report, Appendix B.
8. Soils Information
Soils Information is included as Appendix D.
9. Detailed Construction Schedule
The construction schedule is shown on the on the Construction Details Sheet, Exhibit #6. All erosion control measures will be installed prior to land disturbance.
10. Draft Maintenance Agreement
The maintenance agreement for all permanent stormwater management practices is included as Appendix E.
11. Itemized Cost Estimate for Stormwater Plan Implementation
The itemized estimated cost for installation of all elements of the stormwater plan can be viewed on Page 5 of this report. If the estimated cost of the mitigation and erosion control measures is over \$10,000, financial surety will be provided upon approval of this report.
12. Copies of Permits or Approvals from Other Regulatory Bodies
A copy of this report will be submitted to the DNR for a DNR NOI.

EXHIBITS

LOCATION MAP

EXHIBIT #1



PRELIMINARY PLAT Palmer Meadows

Outlot 90 of Revised and Consolidated Assessor's Plat of Cambridge, Located in the Village of Cambridge, Dane County, Wisconsin.

Surveyor's Certificate:

I, Chris K. Casson, Professional Land Surveyor S-3264, do hereby certify that in full compliance with the provisions of Chapter 236 of the Wisconsin Statutes and the Village of Cambridge Code of Ordinances, and under the direction of the owners listed hereon, I have surveyed, divided and mapped Palmer Meadows and that such plat correctly represents all exterior boundaries and the subdivision of the land surveyed and is a parcel of land as described below:

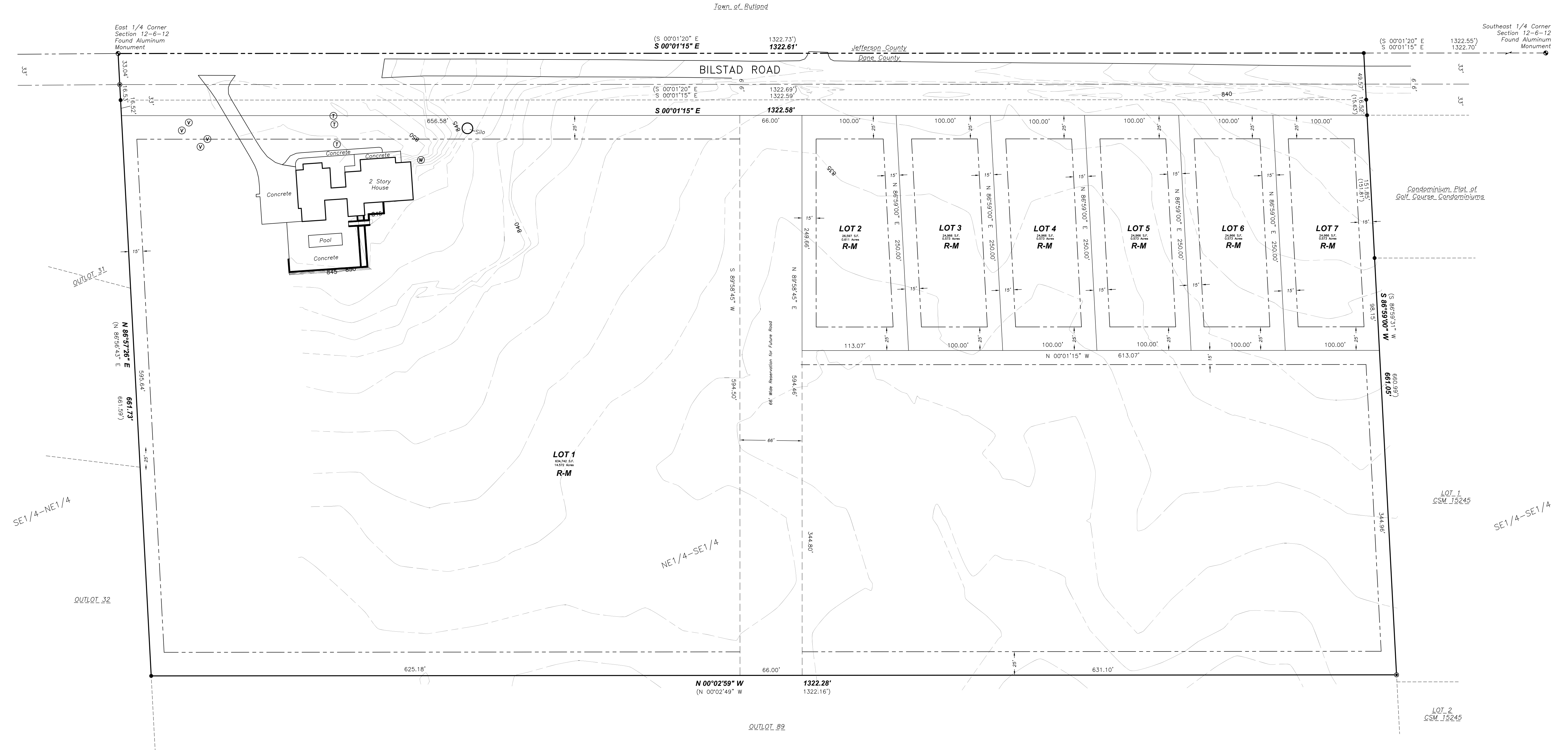
Outlot 90 of Revised and Consolidated Assessor's Plat of Cambridge, Located in the Village of Cambridge, Dane County, Wisconsin.

Chris K. Casson, PLS No. 3264

Zoning Descriptions:

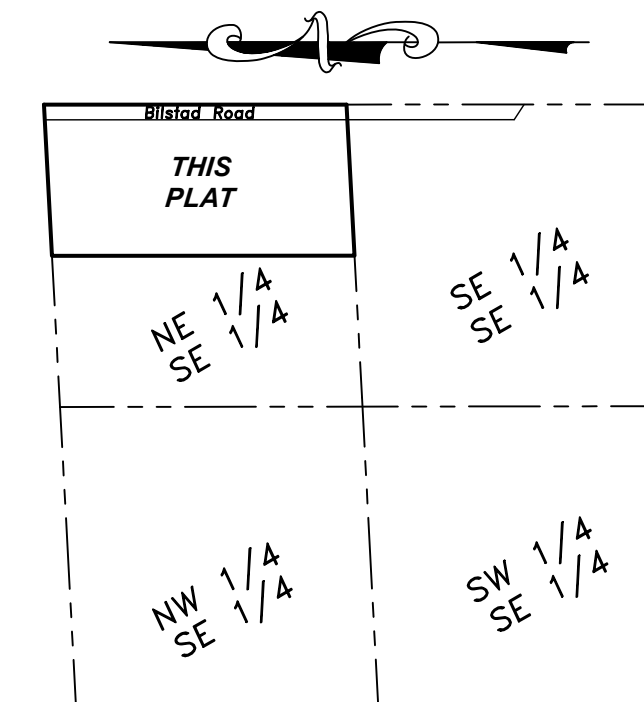
Zoning description (A to R-M):

Part of the Northeast 1/4 of the Southeast 1/4 of Section 6, T12N, R12E, Village of Cambridge, Dane County, Wisconsin. More fully described as follows: Commencing at the East 1/4 corner of said Section 6; thence S86°57'26"W, 66.09 feet to the point of beginning; thence S00°01'15"E, 1322.58 feet to the Northeast corner of the Condominium Plat of Golf Course Condominiums; thence S86°59'00"W, 594.96 feet along the North lines of said Condominium Plat of Golf Course Condominiums and Lot 1 of CSM 15245; thence N00°02'59"W, 1322.28 feet to the Southerly line of Outlot 32, Revised and Consolidated Assessor's Plat of Cambridge; thence N86°57'26"E, 595.64 feet along the South lines of Outlot 31 and Outlot 32, Revised and Consolidated Assessor's Plat of Cambridge to the point of beginning. Contains 786,168 Square Feet or 18.048 Acres.



Notes:

- The proposed number of lots is 7.
- Gross area in this preliminary plat = 873,460 square feet, or 20.052 acres.
- This survey is subject to any and all agreements and easements of record and those that may have not been recorded.
- Before any digging, boring, construction, etc., is done on or near the lands in this subdivision, Diggers Hotline shall be called at 1-800-242-8511 for the safety and liability purposes for all involved.
- The lands within this subdivision shall be served by underground utilities.
- The lands within this subdivision are located in UNSHADED ZONE X, areas determined to be outside 0.2% annual chance floodplain, per FEMA Flood Insurance Rate Map, Map No. 55025C657H, Revised September 17, 2014.
- Property currently zoned A Agriculture, Proposed zoning R-M, Single-family residential medium-density district.
- Contour interval = 1 foot. Vertical datum NAVD 88. Contours shown are pre-development.
- Utility easements shall be added as required by appropriate utility companies.
- This is a PRELIMINARY PLAT. All distances and areas are approximate and subject to change upon final platting.
- Setbacks for R-M zoning: Front/Road, 25 feet; Side, 15 feet; Rear, 25 feet.



LOCATION SKETCH
Section 36, T12N, R12E
Village of Cambridge
NOT TO SCALE



Dated: April 8, 2026

Bearings referenced to the East line of the Southeast 1/4 of Section 12, bearing S00°01'15"E

Scale: 1" = 60'

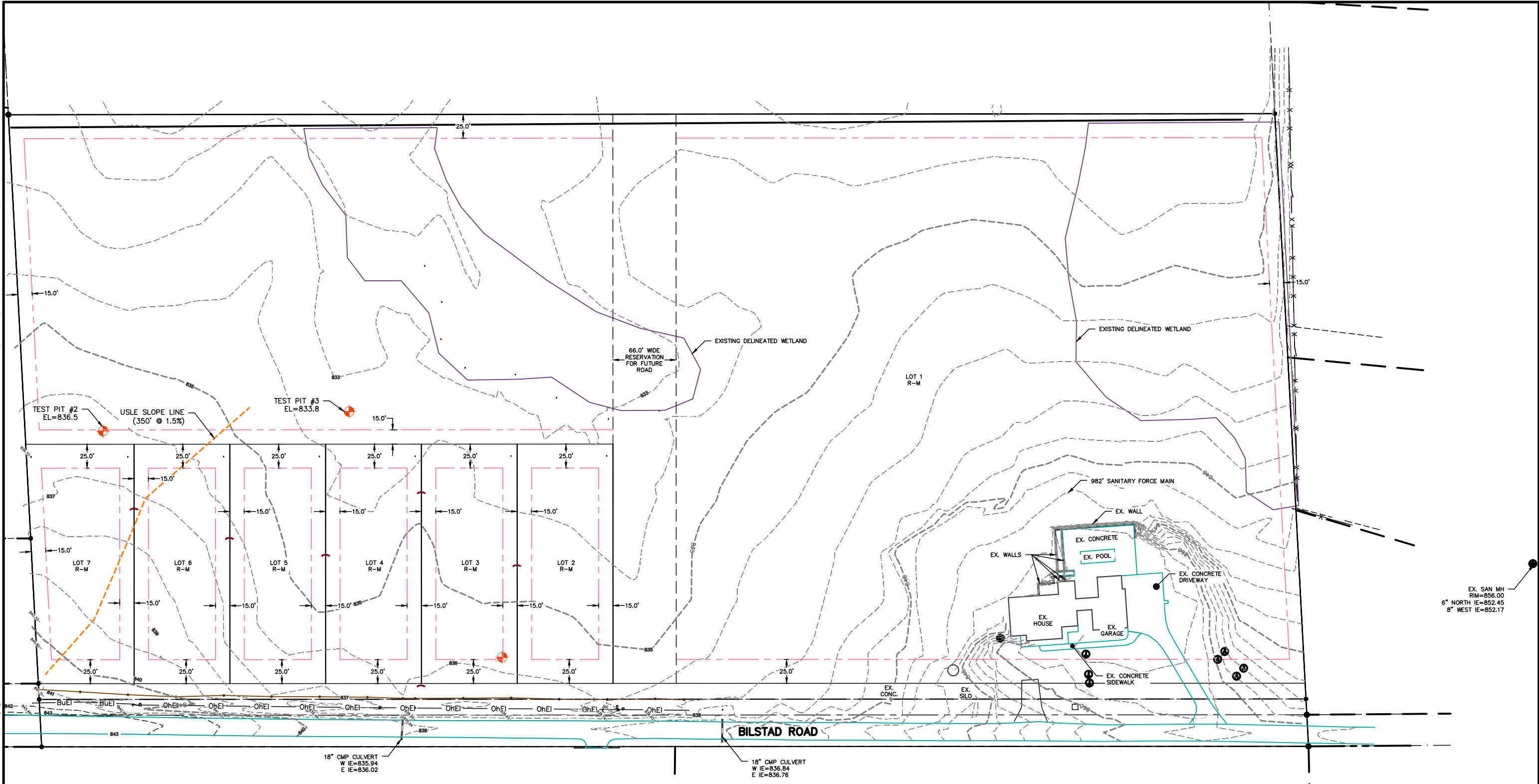
OWNER/SUBDIVIDER
Coughlin Building Concepts
230 Bilstad Road
Cambridge, WI 53523
608-598-0639

ENGINEER
Quam Engineering, LLC
4604 Sigelkow Rd A
McFarland, WI 53558
608-838-7750

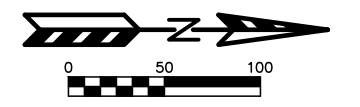
L:\2026\260189\260189_PreliminaryPlatV1

Sheet 1 of 1

Office Map No. 260189_PreliminaryPlatV1



EX. SAN MH
RIM=856.00
6" NORTH IE=852.45
8" WEST IE=852.17

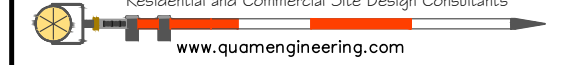


BILSTAD ROAD DEVELOPMENT

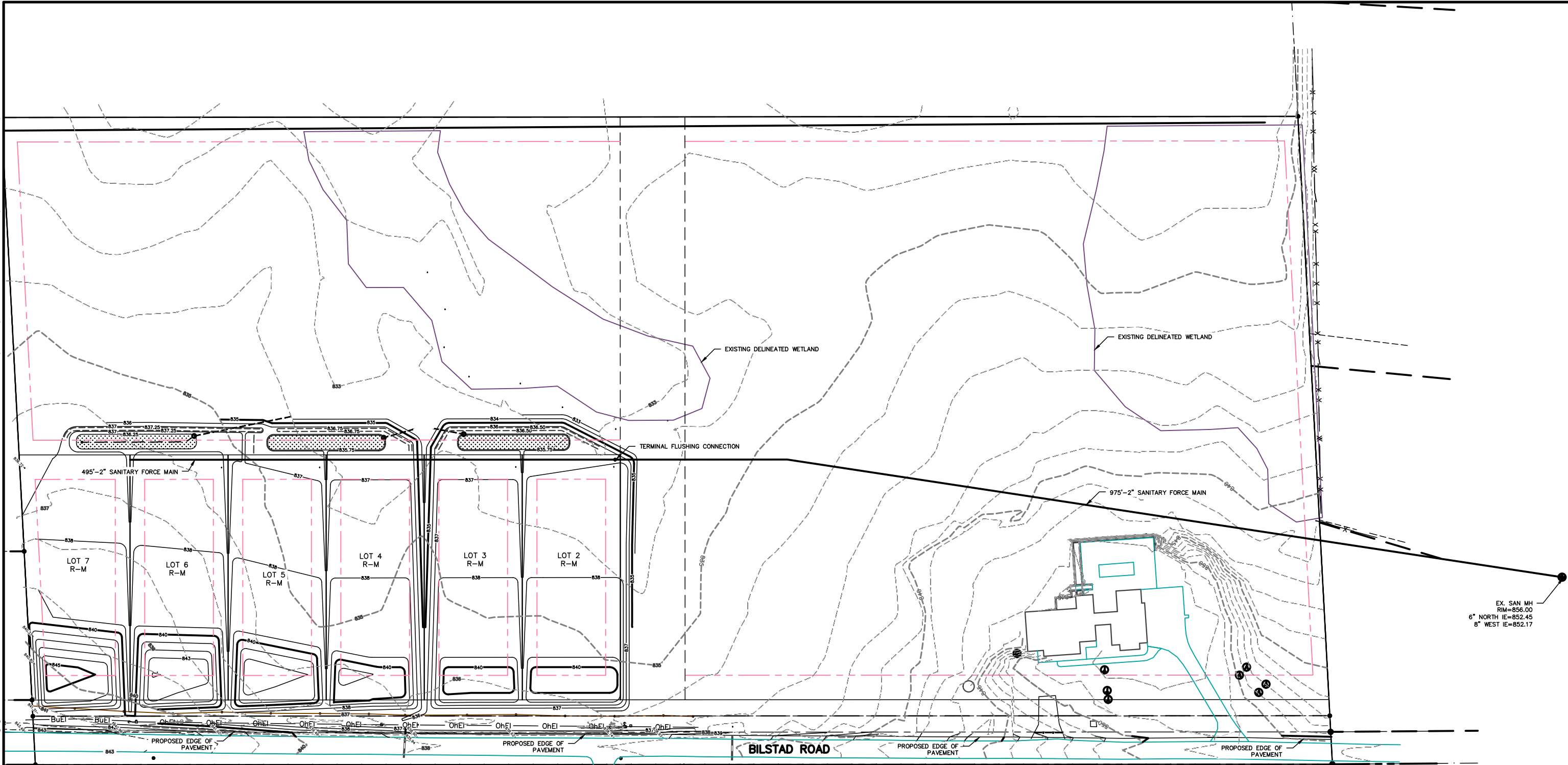
EXISTING SITE PLAN

SHEET: C-1
DATED: MAY 15, 2026

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Residential and Commercial Site Design Consultants

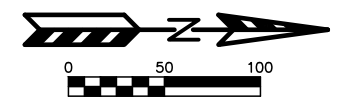


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Phone (608) 838-7750; Fax (608) 838-7752



SANITARY SEWER NOTES:
 THE SIX PROPOSED LOTS WILL CONVEY THE PROPOSED WASTE WATER VIA SHARED 2-INCH FORCE MAIN TO THE PUBLIC MANHOLE. EACH LOT WILL HAVE A 1.25-INCH CURB STOP AND TIE INTO THE 2-INCH FORCE MAIN WITH A 2X1.25-INCH TEE OR SADDLE. THERE WILL BE A TERMINAL FLUSHING CONNECTION AT THE NORTHWEST CORNER OF LOT 2.

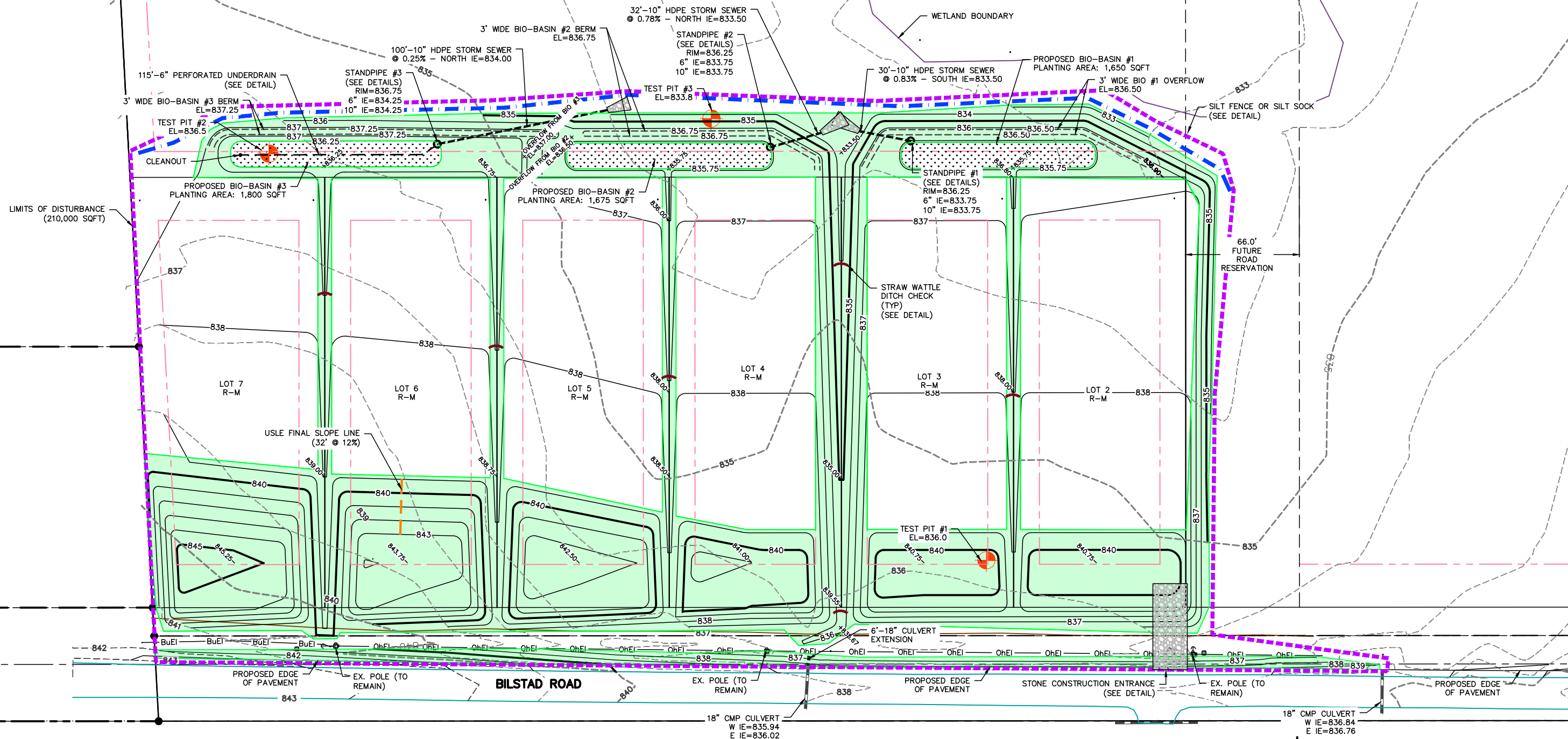
EX. SAN MH
 RIM=856.00
 6" NORTH IE=852.45
 8" WEST IE=852.17



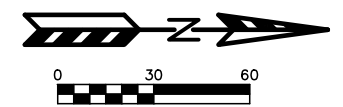
TO OBTAIN LOCATION OF PARTICIPANTS' UNDERGROUND FACILITIES BEFORE YOU DIG IN WISCONSIN
CALL DIGGERS HOTLINE
1-800-242-8511
TOLL FREE
 TDD(FOR THE HEARING IMPAIRED)(800)542-2289
 WS. STATUTE 182.0175 (1974)
 REQUIRES MIN. OF 3 WORK DAYS NOTICE BEFORE YOU EXCAVATE

BILSTAD ROAD DEVELOPMENT
OVERALL CONCEPT PLAN
 SHEET: C-2
 DATED: MAY 15, 2026

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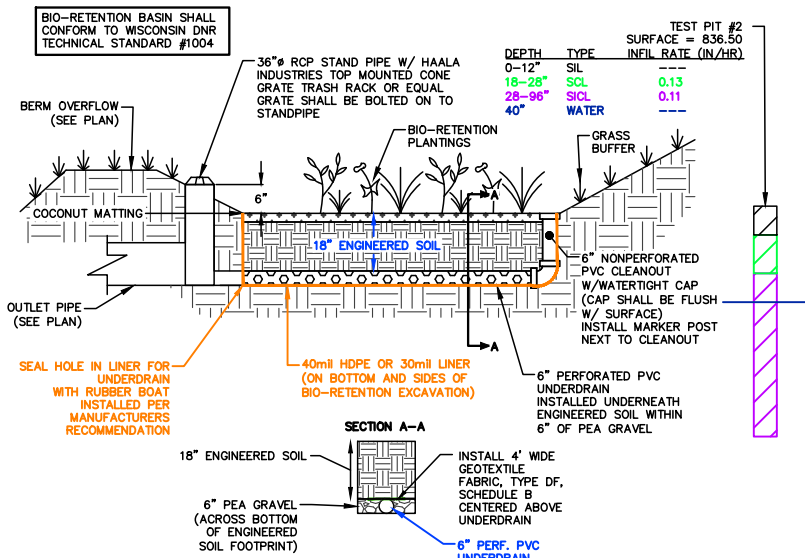
EROSION CONTROL LEGEND
 [Green Box] INSTALL WISDOT CLASS I TYPE B UBRAN EROSION MAT



TO OBTAIN LOCATION OF PARTICIPANTS' UNDERGROUND FACILITIES BEFORE YOU DIG IN WISCONSIN
CALL DIGGERS HOTLINE
1-800-242-8511
TOLL FREE
 TDD(FOR THE HEARING IMPAIRED)(800)542-2289
 WS. STATUTE 182.0175 (1974)
 REQUIRES MIN. OF 3 WORK DAYS
 NOTICE BEFORE YOU EXCAVATE

BILSTAD ROAD DEVELOPMENT
GRADING & EROSION CONTROL PLAN
 SHEET: C-3
 DATED: MAY 15, 2026
QUAM ENGINEERING, LLC
 Residential and Commercial Site Design Consultants
 www.quamengineering.com
 4604 Siggelkow Road, Suite A - McFarland, Wisconsin 53558
 Phone (608) 838-7750; Fax (608) 838-7752

LAKE RIPLEY
 COUNTRY CLUB
 MAINTENANCE SHED



TEST PIT #2 SURFACE = 836.50

DEPTH	TYPE	INFIL RATE (IN/HR)
0-12"	SIL	---
18-28"	SCL	0.13
28-96"	SCL	0.11
40"	WATER	---

SEE PLAN VIEW FOR SURFACE ELEVATIONS AND OTHER INFORMATION.

ENGINEERED SOIL SHALL CONSIST OF THE FOLLOWING:
70% SILICA SAND; 30% COMPOST W/ PH 5.5-6.5
COMPOST SHALL MEET WDNR SPECIFICATION S100.

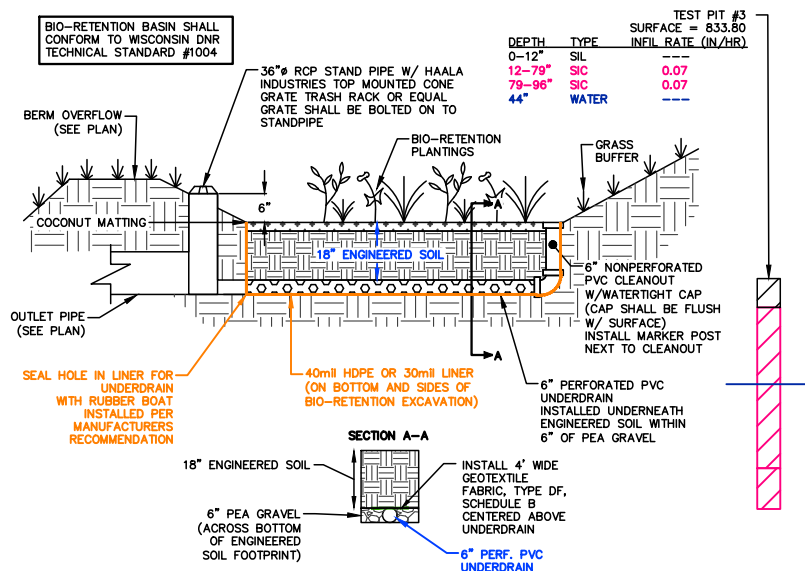
BIO-RETENTION PLANTINGS TO BE PLANTED AT ONE PLUG PER SQUARE FOOT UNLESS SPECIES SELECTED REQUIRES GREATER SPACING. PLUGS TO BE PLANT STOCK NAMED IN THE RAINWATER RENEWAL MIX FROM AGRECOL CORPORATION OR APPROVED EQUIVALENT. A MINIMUM OF 10 DIFFERENT PLANT STOCK NAMES SHALL BE SELECTED.

TO PREVENT COMPACTION OF ENGINEERED SOIL AND SUBSOILS, CONTRACTOR SHALL PROTECT AGAINST MACHINERY ENTERING OR COMPACTING THE BIO-RETENTION AREA.

CONTRACTOR SHALL PROVIDE COPY OF DELIVERY TICKET OR INVOICE FOR ENGINEERED SOIL, 4' WIDE GEOTEXTILE FABRIC, PEA GRAVEL, AND LINER FOR AS-BUILT CERTIFICATION PURPOSES.

CONTRACTOR SHALL PROVIDE PICTURES OF EXCAVATED BASIN PRIOR TO BACKFILLING WITH PEA GRAVEL, AND AGAIN PRIOR TO BACKFILLING WITH ENGINEERED SOIL (SHOWING THE 4' WIDE GEOTEXTILE FABRIC).

BIO-RETENTION BASIN #3 DETAIL



TEST PIT #3 SURFACE = 833.80

DEPTH	TYPE	INFIL RATE (IN/HR)
0-12"	SIL	0.07
12-79"	SIC	0.07
79-96"	SIC	0.07
44"	WATER	---

SEE PLAN VIEW FOR SURFACE ELEVATIONS AND OTHER INFORMATION.

ENGINEERED SOIL SHALL CONSIST OF THE FOLLOWING:
70% SILICA SAND; 30% COMPOST W/ PH 5.5-6.5
COMPOST SHALL MEET WDNR SPECIFICATION S100.

BIO-RETENTION PLANTINGS TO BE PLANTED AT ONE PLUG PER SQUARE FOOT UNLESS SPECIES SELECTED REQUIRES GREATER SPACING. PLUGS TO BE PLANT STOCK NAMED IN THE RAINWATER RENEWAL MIX FROM AGRECOL CORPORATION OR APPROVED EQUIVALENT. A MINIMUM OF 10 DIFFERENT PLANT STOCK NAMES SHALL BE SELECTED.

TO PREVENT COMPACTION OF ENGINEERED SOIL AND SUBSOILS, CONTRACTOR SHALL PROTECT AGAINST MACHINERY ENTERING OR COMPACTING THE BIO-RETENTION AREA.

CONTRACTOR SHALL PROVIDE COPY OF DELIVERY TICKET OR INVOICE FOR ENGINEERED SOIL, 4' WIDE GEOTEXTILE FABRIC, PEA GRAVEL, AND LINER FOR AS-BUILT CERTIFICATION PURPOSES.

CONTRACTOR SHALL PROVIDE PICTURES OF EXCAVATED BASIN PRIOR TO BACKFILLING WITH PEA GRAVEL, AND AGAIN PRIOR TO BACKFILLING WITH ENGINEERED SOIL (SHOWING THE 4' WIDE GEOTEXTILE FABRIC).

BIO-RETENTION BASIN #1 & #2 DETAIL

EROSION CONTROL NOTES:

- CONSTRUCT AND MAINTAIN EROSION CONTROL MEASURES IN ACCORDANCE WITH WISCONSIN DNR AND DANE COUNTY REQUIREMENTS.
- INSTALL EROSION CONTROL PRACTICES PRIOR TO INITIATING OTHER LAND DISTURBING ACTIVITIES.
- INSPECT EROSION CONTROL MEASURES WEEKLY AND AFTER EVERY RAINFALL EVENT EXCEEDING 0.5 INCHES WITHIN 24 HOURS. REPAIR TO EROSION CONTROL MEASURES SHALL OCCUR WITHIN 24 HOURS OF INSPECTION.
- EROSION CONTROL IS THE RESPONSIBILITY OF THE CONTRACTOR OR LANDOWNER UNTIL SITE IS STABILIZED. ADDITIONAL EROSION CONTROL MEASURES, AS REQUESTED BY REGULATORY AGENTS OR OWNER'S ENGINEER, SHALL BE INSTALLED WITHIN 24 HOURS.
- INSTALL TRACKING CONTROLS TO PREVENT SEDIMENT FROM BEING TRACKED ONTO ADJACENT ROADWAYS. SEDIMENT IN THE ROADWAY SHALL BE REMOVED BY STREET CLEANING (NOT HYDRAULIC FLUSHING) BEFORE THE END OF EACH WORK DAY.
- DIVERT CHANNELIZED RUNOFF FROM ADJACENT LAND AROUND DISTURBED AREAS.
- INSTALL PERIMETER CONTROL AROUND STOCKPILES AND STABILIZE STOCKPILES THAT WILL REMAIN INACTIVE FOR 7 DAYS OR LONGER.
- TEMPORARILY STABILIZE DISTURBED AREAS THAT WILL REMAIN INACTIVE FOR 14 DAYS.
- PERMANENTLY STABILIZE ANY PORTION OF THE SITE WITHIN 7 DAYS OF REACHING FINAL GRADE.
- INSTALL AND MAINTAIN A CONCRETE WASHOUT CHUTE. WASHWATER MAY NOT BE DUMPED ON THE GROUND.
- DE-WATERING SHALL CONFORM TO DNR TECHNICAL STANDARD 1061 AND MAY NOT INCREASE EROSION.
- REMOVE ACCUMULATED SEDIMENT FROM DITCH CHECKS AND STONE WEEPERS WHEN IT REACHES 1/2 OF THE DEVICE HEIGHT.
- NOTIFY THE DANE COUNTY WATER RESOURCES ENGINEERING DEPARTMENT WITHIN 10 DAYS OF INSTALLING ALL EROSION CONTROL PRACTICES AND UPON SITE STABILIZATION.
- REMOVE ALL EROSION CONTROL MEASURES ONCE ALL DISTURBED AREAS ARE VEGETATED.

TIME SCHEDULE:

JUNE 15, 2026	INSTALL INITIAL EROSION CONTROL DEVICES.
JUNE 15 - 19, 2026	INSTALL FORCE MAIN.
JUNE 19 - JULY 10, 2026	ROUGH GRADE SITE.
JULY 6 - JULY 10, 2026	RESTORE ALL PERVIOUS DISTURBED AREAS, AND CONSTRUCT THE BIO-BASINS PER DETAILS.

RESTORATION NOTES:

RESTORATION SHALL OCCUR AS SOON AFTER THE DISTURBANCE AS PRACTICAL.

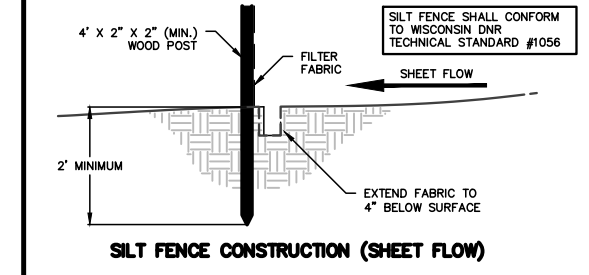
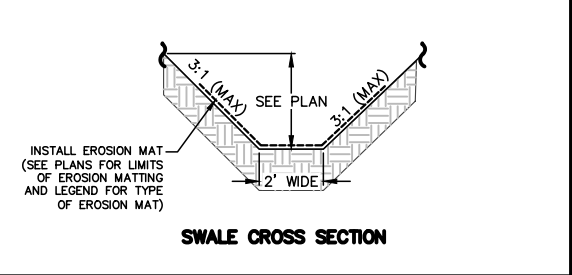
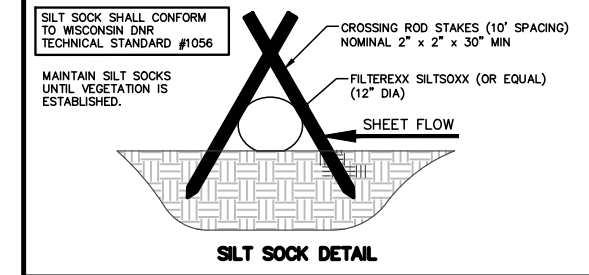
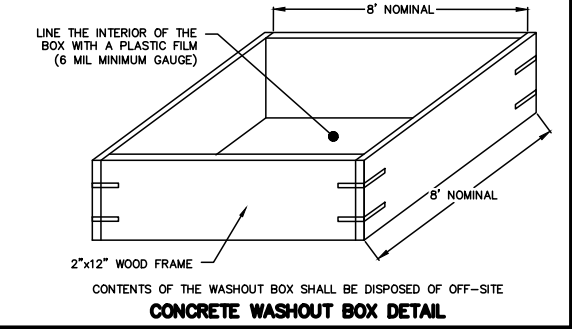
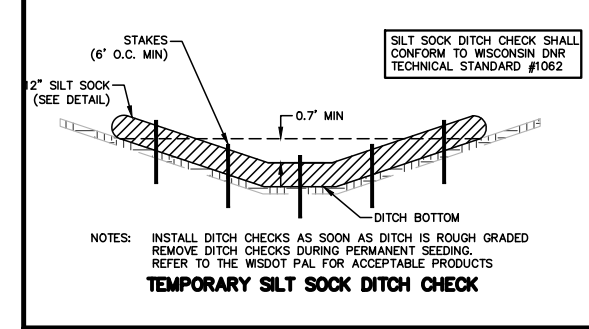
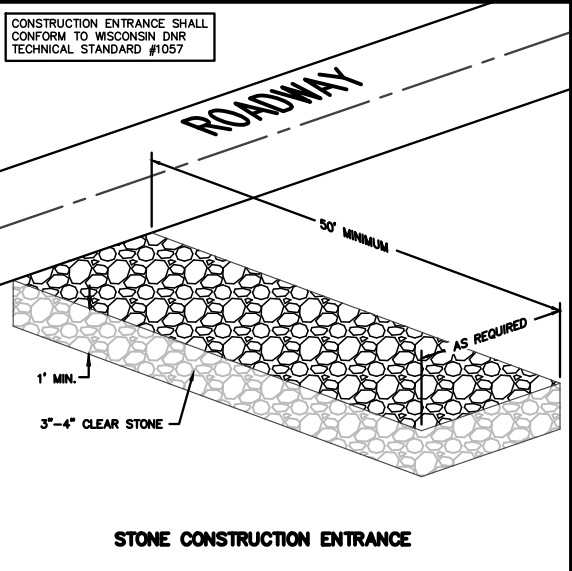
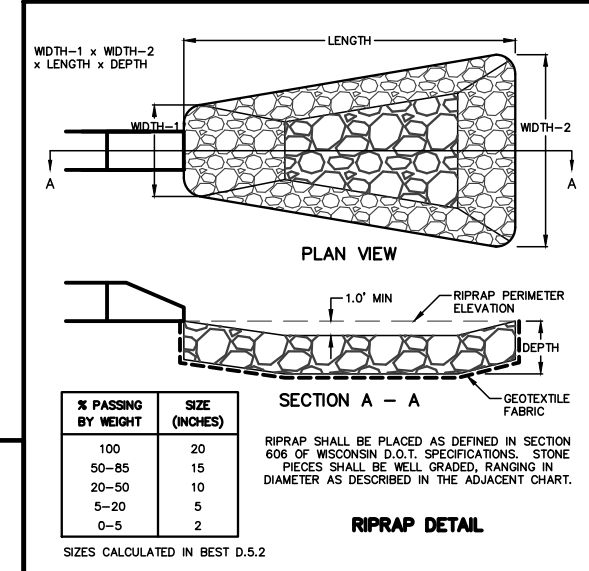
ALL PERVIOUS DISTURBED AREAS SHALL RECEIVE A MINIMUM OF FOUR (4) INCHES OF TOPSOIL, SEED, AND MULCH OR EROSION MAT. EROSION MAT LIMITS ARE SHOWN ON THE GRADING & EROSION CONTROL PLAN. RESTORATION WILL OCCUR AS SOON AFTER THE DISTURBANCE AS PRACTICAL. THE BIO-RETENTION BASIN SHALL BE RESTORED PER THE BIO-RETENTION BASIN DETAIL. SEED MIXTURE 40 SHALL BE USED ON ALL OTHER DISTURBED AREAS. ALL SEED MIXTURES SHALL BE IN ACCORDANCE WITH SECTION 630 OF D.O.T. SPECIFICATIONS. AN EQUAL AMOUNT OF ANNUAL RYEGRASS SHALL BE ADDED TO THE MIX.

ALL PERVIOUS DISTURBED AREAS SHALL RECEIVE FERTILIZER EXCEPT NATIVE PLANTING AREAS. FERTILIZER SHALL MEET THE FOLLOWING MINIMUM REQUIREMENTS: NITROGEN, NOT LESS THAN 16%; PHOSPHORIC ACID, NOT LESS THAN 8%; POTASH, NOT LESS THAN 8%. FERTILIZER SHALL BE APPLIED AT THE RATE OF FOUR (4) POUNDS PER 1,000 SQUARE FEET. SEED MIXTURE 40 SHALL BE APPLIED AT THE RATE OF FOUR (4) POUNDS PER 1,000 SQUARE FEET. MULCH SHALL CONSIST OF HAY OR STRAW APPLIED AT THE RATE OF TWO (2) TONS PER ACRE.

SEEDING FROM SEPTEMBER 16 THROUGH NOVEMBER 15 IS TO BE AVOIDED TO PREVENT FREEZING OF NEW GROWTH. DORMANT SEEDING, IF NECESSARY, SHALL BE COMPLETED AFTER NOVEMBER 15. DORMANT SEEDING SHALL NOT BE APPLIED ON TOP OF SNOW. DISTURBED AREAS SHALL HAVE EROSION MAT APPLIED OVER DORMANT SEEDING. IF DORMANT SEEDING DOES NOT RESULT IN AT LEAST 70% COVER BY MAY 15, ADDITIONAL SEEDING SHALL BE REQUIRED.

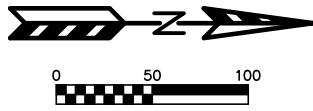
OWNER:
COUGHLIN BUILDING CONCEPTS
ATTN: MIKE COUGHLIN
230 BILSTAD ROAD
CAMBRIDGE, WI 53523

ENGINEER:
QUAM ENGINEERING, LLC
ATTN: RYAN QUAM
4604 SIGGELKOW ROAD, SUITE A
MCFARLAND, WI 53558



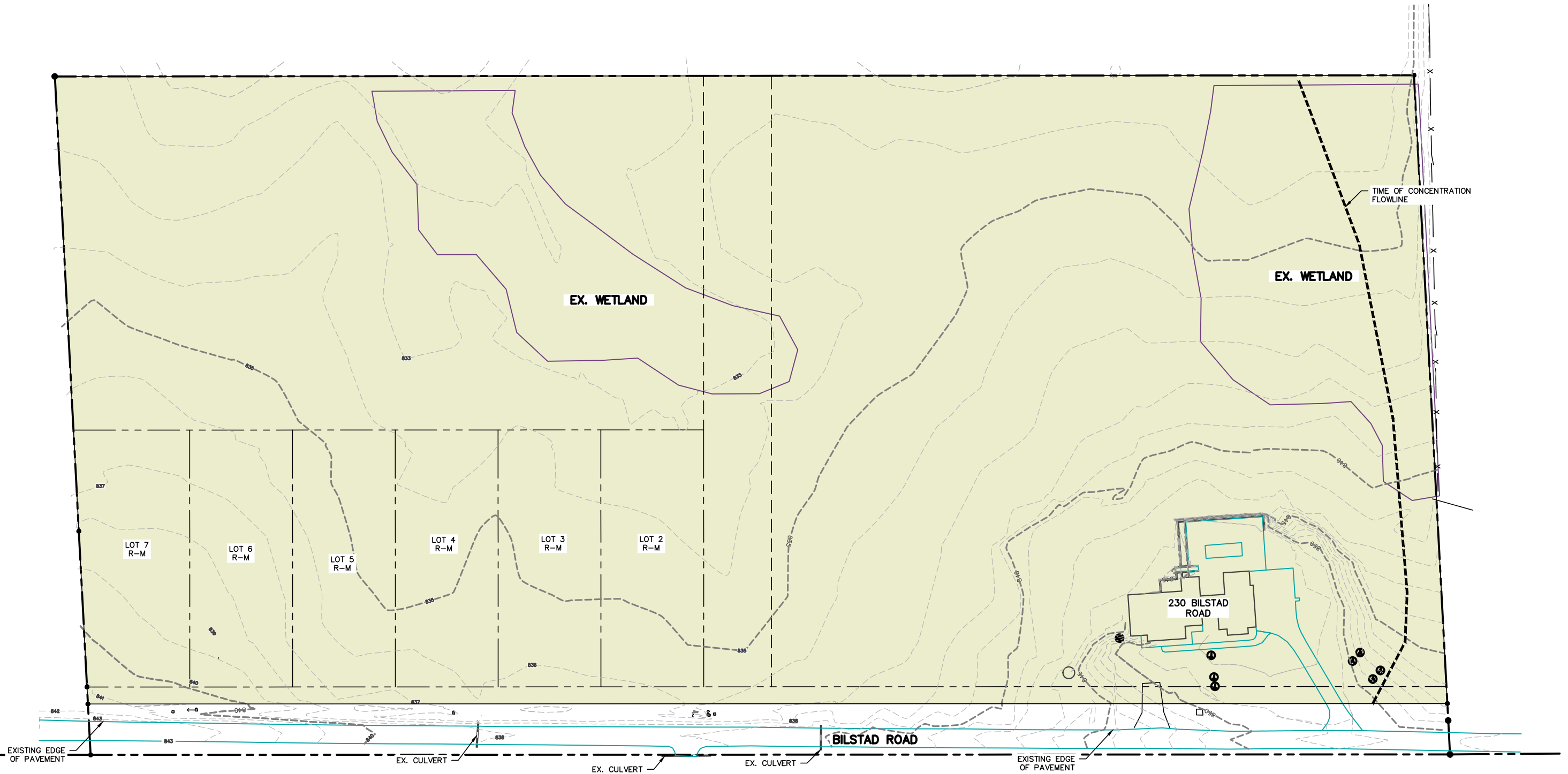
BILSTAD ROAD DEVELOPMENT
CONSTRUCTION DETAILS
SHEET: C-4
DATED: MAY 15, 2026

QUAM ENGINEERING, LLC
Residential and Commercial Site Design Consultants
www.quamengineering.com
4604 Siggelkow Road, Suite A - McFarland, Wisconsin 53558
Phone (608) 838-7750; Fax (608) 838-7752



LEGEND FOR DRAINAGE AREAS:

SOUTH DRAINAGE AREA
AREA = 18.545 ACRES
TC = 31.2 MINUTES



BILSTAD ROAD DEVELOPMENT

EXISTING DRAINAGE PLAN

SHEET: C-5

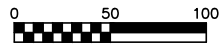
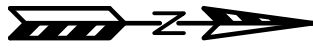
DATED: MAY 15, 2026

QUAM ENGINEERING, LLC
Residential and Commercial Site Design Consultants







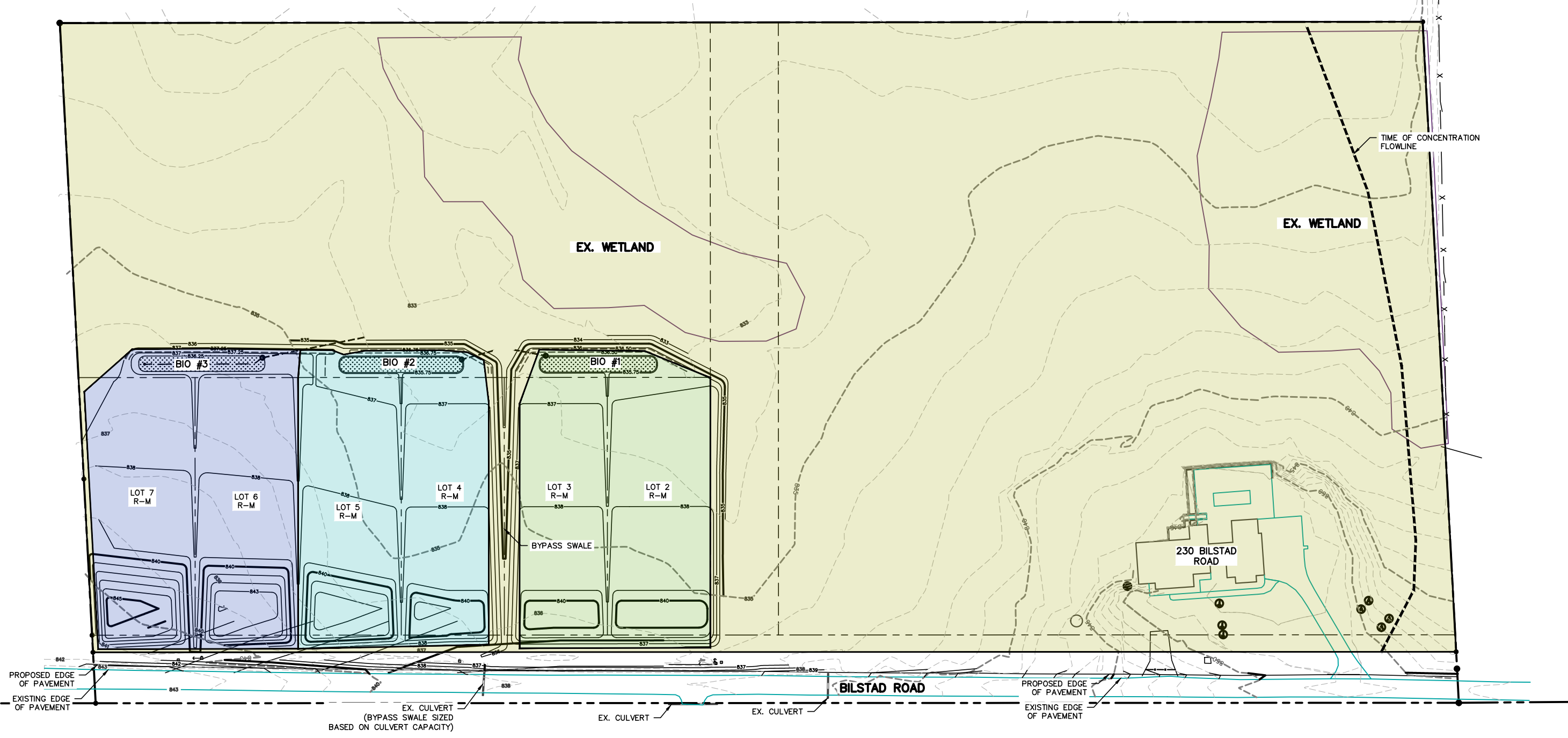
www.quamengineering.com

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Phone (608) 838-7750; Fax (608) 838-7752



LEGEND FOR DRAINAGE AREAS:

-  UNCONTROLLED DRAINAGE AREA
AREA = 14.481 ACRES
TC = 31.2 MINUTES
-  BIO #1 DRAINAGE AREA
AREA = 1.196 ACRES
TC = 6 MINUTES
-  BIO #2 DRAINAGE AREA
AREA = 1.213 ACRES
TC = 6 MINUTES
-  BIO #3 DRAINAGE AREA
AREA = 1.326 ACRES
TC = 6 MINUTES



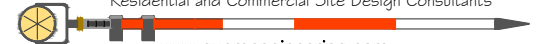
BILSTAD ROAD DEVELOPMENT

PROPOSED DRAINAGE PLAN

SHEET: C-6

DATED: MAY 15, 2026

QUAM ENGINEERING, LLC
Residential and Commercial Site Design Consultants



www.quamengineering.com

4604 Siggelkow Road, Suite A - McFarland, Wisconsin 53558
Phone (608) 838-7750; Fax (608) 838-7752



Soil Loss & Sediment Discharge Calculation Tool

for use on Construction Sites in the State of Wisconsin

WDNR Version 2.1 (12-05-2024)



YEAR 1

Developer: Coughlin Building Concepts

Project: Bilstad Road Development

Date: 05/15/26

County: Dane

Version 2.1

Activity (1)	Begin Date (2)	End Date (3)	Period % R (4)	Annual R Factor (5)	Sub Soil Texture (6)	Soil Erodibility K Factor (7)	Slope (%) (8)	Slope Length (ft) (9)	LS Factor (10)	Land Cover C Factor (11)	Soil loss A (tons/acre) (12)	SDF (13)	Sediment Control Practice (14)	Sediment Discharge (t/ac) (15)
Bare Ground	06/15/26	06/29/26	9.6%	150	Silt Loam	0.43	1.5%	350	0.24	1.00	1.5	1.181	Silt Fence	1.0
Bare Ground	06/29/26	07/10/26	10.0%	150	Silt Loam	0.43	12.0%	32	1.03	1.00	6.6	0.652	Silt Fence	2.6
Seed with Mulch or Er	07/10/26	09/08/26	35.7%	150	Silt Loam	0.43	12.0%	32	1.03	0.10	2.4	0.652	Silt Fence	0.9
End	09/08/26	----	----	----	-----	----	----	----	----	-----	----	0.000		0.0
		----	----	----	-----	----	----	----	----	-----	----	0.000		0.0
		----	----	----	-----	----	----	----	----	-----	----	0.000		0.0
TOTAL											10.5		TOTAL	4.6
													% Reduction Required	NONE

Notes:

See Help Page for further descriptions of variables and items in drop-down boxes.
 The last land disturbing activity on each sheet must be 'End'. This is either 12 months from the start of construction or final stabilization.
 For periods of construction that exceed 12 months, please demonstrate that 5 tons/acre/year is not exceeded in any given 12 month period.

NOTE: THIS TOOL ONLY ADDRESSED SOIL EROSION DUE TO SHEET FLOW. MEASURES TO CONTROL CHANNEL EROSION MAY ALSO BE REQUIRED TO MEET SEDIMENT DISCHARGE REQUIREMENTS.

Recommended Permanent Seeding Dates:

4/1-5/15 and 8/7-8/29 Turf, introduced grasses and legumes
 Thaw-6/30 Native Grasses, forbs, and legumes

Designed By:	MAF
Date	5/15/2026

Riprap Sizing Worksheet

PROJECT: Bilstad Road Development

Computed by: MAF

DATE: 5/15/2026

LOCATION	SEWER		LENGTH		WIDTH		
Outfall Location	Storm Sewer Diameter (in)	Design Discharge (cfs)	Calculated Length (ft)	Design Length (ft)	Calculated Width (ft)	Design Width at Riprap End (ft)*	Design Width at Culvert End (ft)
	(D ₀)	Q ₁₀	L _{sp}		W _{sp}		W _{culvert}
Bio #1	10	3.96	15.5	16	8.7	9	3
Bio #2	10	3.94	15.5	16	8.7	9	3
Bio #3	10	2.82	13.0	13	7.7	8	3
$L_{sp} = D_0/12 (1.7 (Q_{10} / (D_0/12)^{5/2}) + 8)$							
$W_{sp} = 2 (1.5 (D_0/12) + 0.2 L_{sp})$							
$W_{culvert} = 3 * D_0$							
Riprap blanket design based on W.D.O.T Facilities Development Manual (FDM)							

Rational Method Worksheet - Culvert Sizing

PROJECT: Bilstad Road Development

Computed by: MAF

DATE: 5/15/2026

LOCATION	BASIN		RAINFALL - RUNOFF				CULVERT INFO				CAPACITY CALCULATION				
Location	Runoff Coefficient	Area (acres)	Rain Intensity (in/hr)	Direct Runoff (cfs)	Other Runoff (cfs)	Design Runoff (cfs)	Culvert Size (in)	Culvert Slope (ft/ft)	Culvert Invert Elevation	Overflow Elevation	HW/D (ft/ft)	Inlet Control Capacity (cfs)	Manning's n	Barrel Control Capacity (cfs)	Culvert Capacity (cfs)
	C	A	I	$Q=C*I*A$											
	---	---	---	---	---	---	18	0.3%	836.02	838.50	1.7	11.4	0.025	3.0	3.0
Inlet Control Capacity from Facilities Development Manual (FDM) Procedure 13-10, Attachment 10.4, based on HW/D (Headwater / Diameter of Pipe)															
Barrel Control Capacity calculated using Manning's equation.															
Culvert Capacity calculated as minimum of Inlet Control Capacity and Barrel Control Capacity.															

Channel Velocity Worksheet

PROJECT: Bilstad Road Development

Computed by: MAF

DATE: 5/15/2026

LOCATION: Bypass Swale

Channel Characteristics (see Diagram 1):

Channel Slope (S): 0.8% feet/feet
 2-Year Design Flow (Q_2): 11.40 CFS
 10-Year Design Flow (Q_{10}): 11.40 CFS
 100-Year Design Flow (Q_{100}): 11.40 CFS
 Bottom Width (W): 2.0 feet
 Avg. Side Slope (X): 3 horiz./vert.
 Min. Depth of Channel (Y): 4 feet
 Retardance Class: D
 Manning's Number (N): 0.03

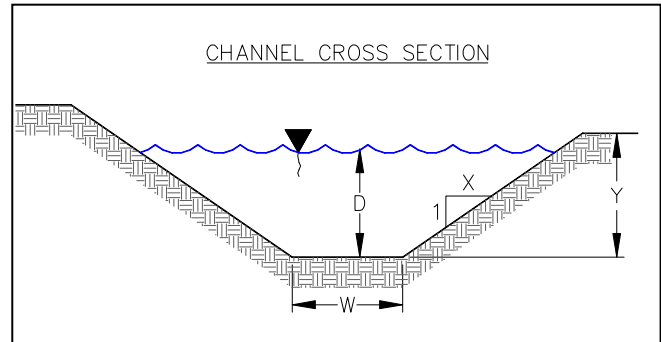


Diagram 1

The channel will behave as follows:

	<u>2-Year</u>	<u>10-Year</u>	<u>100-Year</u>
Hydraulic Radius (R):	0.53 ft	0.53 ft	0.53 ft
Depth (D):	0.86 ft	0.86 ft	0.86 ft
Velocity (V):	2.90 ft/s	2.90 ft/s	2.90 ft/s
Shear Stress:	0.43 psf		

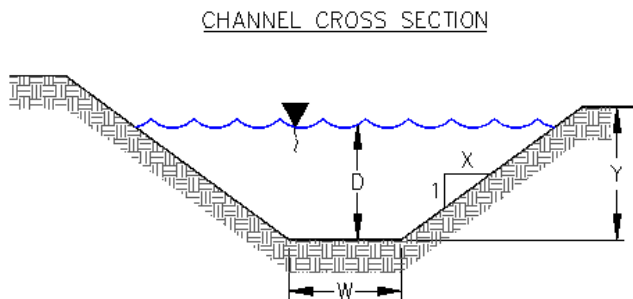
2-Year Peak Flow Rate (Using the Rational Method):

The peak flow of the swale is designed using the maximum flow of water through the upstream culvert immediate east of the swale.

EROSION MAT DESIGN

PROJECT: Bilstad Road Development
DATE: 5/15/2026
LOCATION: Bypass Swale

GIVEN:



Width (W) = 2 feet
Depth (D_{10}) = 0.86 feet
Slope (S) = 0.008 ft/ft

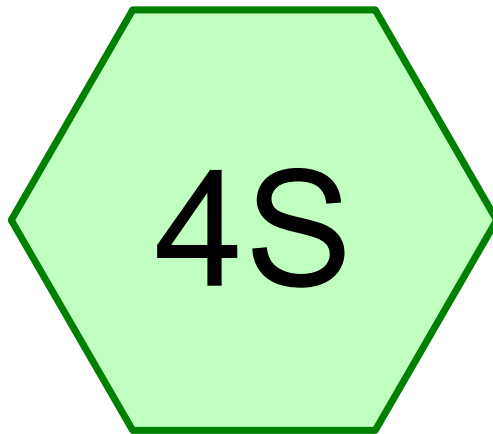
Calculate maximum shear stress in the swale, τ_m :

$$\tau_m = \gamma ds = (62.4 \text{ lb/ft}^3)(0.86 \text{ ft})(0.008 \text{ ft/ft}) = 0.43 \text{ lb/ft}^2$$

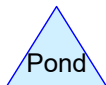
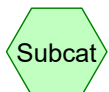
Double Netted Light Duty (WisDOT Class I Type B) erosion mat: $\tau_{m(\text{permissible})} = 1.5 \text{ lb/ft}^2$
(Permissible Shear Stress per Facilities Development Manual 10-5-35 Figure 1)

APPENDIX A

PRE-DEVELOPMENT HYDROCAD CALCULATIONS



Pre-Development



PreDevelopment HydroCAD

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Page 2

Area Listing (all nodes)

Area (acres)	CN	Description (subcatchment-numbers)
9.963	78	Ag, HSG C (4S)
3.726	83	Ag, HSG D (4S)
0.390	61	Grass, HSG B (4S)
1.632	78	Grass, HSG D (4S)
0.328	98	Impervious (4S)
1.168	55	Woods, HSG B (4S)
1.338	77	Woods, HSG D (4S)
18.545	77	TOTAL AREA

PreDevelopment HydroCAD

Prepared by Quam Engineering, LLC

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MSE 24-hr 4 1-Year Rainfall=2.49"

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Page 3

Summary for Subcatchment 4S: Pre-Development

Runoff = 10.97 cfs @ 12.47 hrs, Volume= 1.238 af, Depth= 0.80"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
MSE 24-hr 4 1-Year Rainfall=2.49"

Area (ac)	CN	Description
* 0.328	98	Impervious
* 0.390	61	Grass, HSG B
* 1.632	78	Grass, HSG D
* 1.168	55	Woods, HSG B
* 1.338	77	Woods, HSG D
* 9.963	78	Ag, HSG C
* 3.726	83	Ag, HSG D
18.545		Weighted Average
18.217		98.23% Pervious Area
0.328		1.77% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
19.4	100	0.0300	0.09		Sheet Flow, Woods: Light underbrush n= 0.400 P2= 2.84"
11.8	500	0.0200	0.71		Shallow Concentrated Flow, Woodland Kv= 5.0 fps
31.2	600	Total			

PreDevelopment HydroCAD

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MSE 24-hr 4 2-Year Rainfall=2.84"

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Summary for Subcatchment 4S: Pre-Development

Runoff = 14.39 cfs @ 12.46 hrs, Volume= 1.595 af, Depth= 1.03"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
MSE 24-hr 4 2-Year Rainfall=2.84"

Area (ac)	CN	Description
* 0.328	98	Impervious
* 0.390	61	Grass, HSG B
* 1.632	78	Grass, HSG D
* 1.168	55	Woods, HSG B
* 1.338	77	Woods, HSG D
* 9.963	78	Ag, HSG C
* 3.726	83	Ag, HSG D
18.545		Weighted Average
18.217		98.23% Pervious Area
0.328		1.77% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
19.4	100	0.0300	0.09		Sheet Flow, Woods: Light underbrush n= 0.400 P2= 2.84"
11.8	500	0.0200	0.71		Shallow Concentrated Flow, Woodland Kv= 5.0 fps
31.2	600	Total			

PreDevelopment HydroCAD

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MSE 24-hr 4 10-Year Rainfall=4.09"

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Summary for Subcatchment 4S: Pre-Development

Runoff = 28.05 cfs @ 12.45 hrs, Volume= 3.025 af, Depth= 1.96"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
MSE 24-hr 4 10-Year Rainfall=4.09"

Area (ac)	CN	Description
* 0.328	98	Impervious
* 0.390	61	Grass, HSG B
* 1.632	78	Grass, HSG D
* 1.168	55	Woods, HSG B
* 1.338	77	Woods, HSG D
* 9.963	78	Ag, HSG C
* 3.726	83	Ag, HSG D
18.545		Weighted Average
18.217		98.23% Pervious Area
0.328		1.77% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
19.4	100	0.0300	0.09		Sheet Flow, Woods: Light underbrush n= 0.400 P2= 2.84"
11.8	500	0.0200	0.71		Shallow Concentrated Flow, Woodland Kv= 5.0 fps
31.2	600	Total			

PreDevelopment HydroCAD

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MSE 24-hr 4 100-Year Rainfall=6.66"

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Summary for Subcatchment 4S: Pre-Development

Runoff = 59.50 cfs @ 12.44 hrs, Volume= 6.383 af, Depth= 4.13"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
MSE 24-hr 4 100-Year Rainfall=6.66"

Area (ac)	CN	Description
* 0.328	98	Impervious
* 0.390	61	Grass, HSG B
* 1.632	78	Grass, HSG D
* 1.168	55	Woods, HSG B
* 1.338	77	Woods, HSG D
* 9.963	78	Ag, HSG C
* 3.726	83	Ag, HSG D
18.545		Weighted Average
18.217		98.23% Pervious Area
0.328		1.77% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
19.4	100	0.0300	0.09		Sheet Flow, Woods: Light underbrush n= 0.400 P2= 2.84"
11.8	500	0.0200	0.71		Shallow Concentrated Flow, Woodland Kv= 5.0 fps
31.2	600	Total			

PreDevelopment HydroCAD

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MSE 24-hr 4 200-Year Rainfall=7.53"

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Summary for Subcatchment 4S: Pre-Development

Runoff = 70.56 cfs @ 12.44 hrs, Volume= 7.588 af, Depth= 4.91"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
MSE 24-hr 4 200-Year Rainfall=7.53"

Area (ac)	CN	Description
* 0.328	98	Impervious
* 0.390	61	Grass, HSG B
* 1.632	78	Grass, HSG D
* 1.168	55	Woods, HSG B
* 1.338	77	Woods, HSG D
* 9.963	78	Ag, HSG C
* 3.726	83	Ag, HSG D
18.545		Weighted Average
18.217		98.23% Pervious Area
0.328		1.77% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
19.4	100	0.0300	0.09		Sheet Flow, Woods: Light underbrush n= 0.400 P2= 2.84"
11.8	500	0.0200	0.71		Shallow Concentrated Flow, Woodland Kv= 5.0 fps
31.2	600	Total			

PreDevelopment HydroCAD

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MSE 24-hr 4 500-Year Rainfall=8.94"

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Summary for Subcatchment 4S: Pre-Development

Runoff = 88.64 cfs @ 12.43 hrs, Volume= 9.584 af, Depth= 6.20"

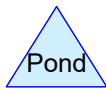
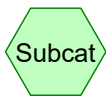
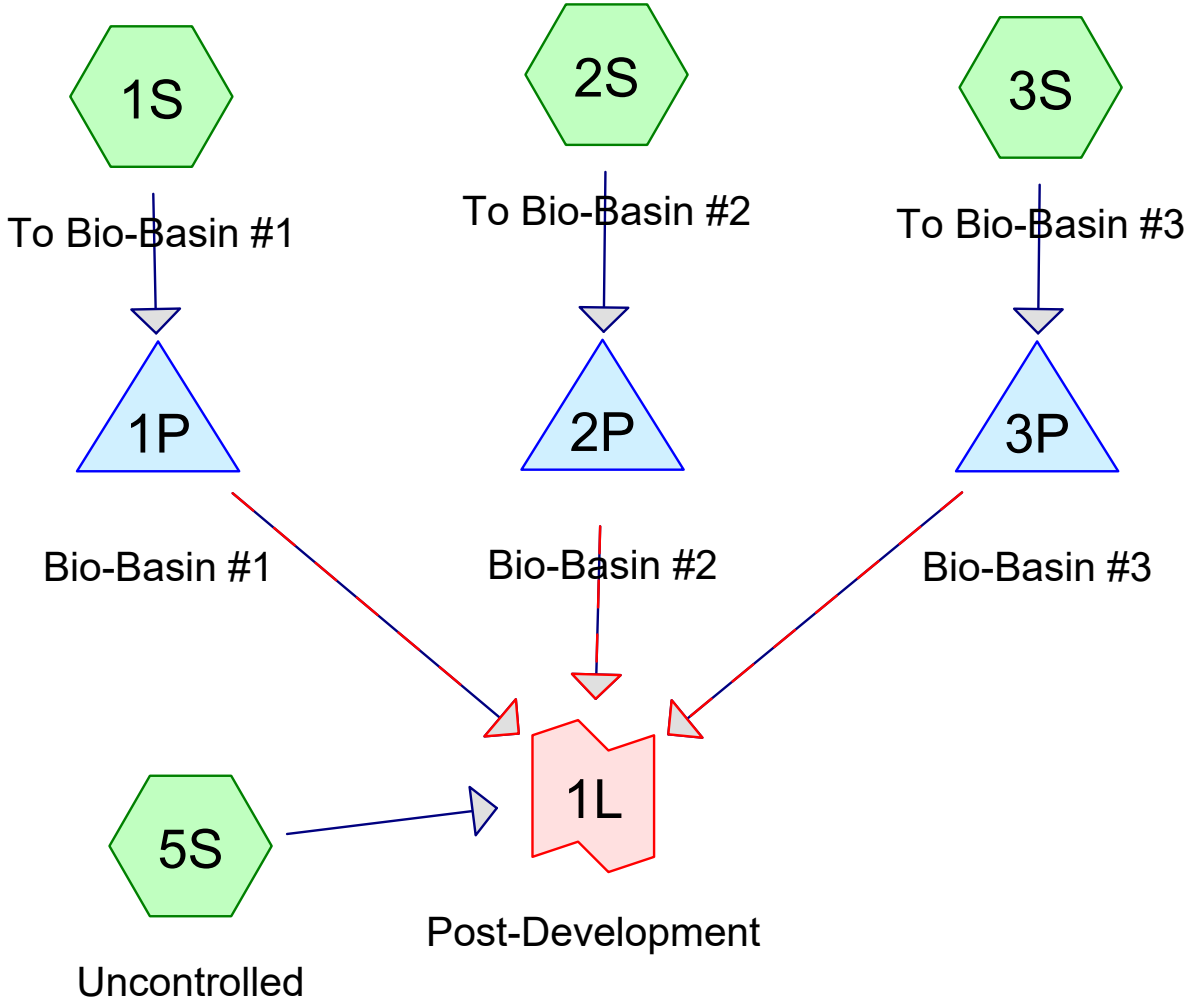
Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
MSE 24-hr 4 500-Year Rainfall=8.94"

Area (ac)	CN	Description
* 0.328	98	Impervious
* 0.390	61	Grass, HSG B
* 1.632	78	Grass, HSG D
* 1.168	55	Woods, HSG B
* 1.338	77	Woods, HSG D
* 9.963	78	Ag, HSG C
* 3.726	83	Ag, HSG D
18.545		Weighted Average
18.217		98.23% Pervious Area
0.328		1.77% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
19.4	100	0.0300	0.09		Sheet Flow, Woods: Light underbrush n= 0.400 P2= 2.84"
11.8	500	0.0200	0.71		Shallow Concentrated Flow, Woodland Kv= 5.0 fps
31.2	600	Total			

APPENDIX B

POST-DEVELOPMENT HYDROCAD CALCULATIONS



PostDevelopment HydroCAD

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Page 2

Area Listing (all nodes)

Area (acres)	CN	Description (subcatchment-numbers)
3.030	80	>75% Grass cover, Good, HSG D (1S, 2S, 3S)
5.935	78	Ag, HSG C (5S)
3.690	83	Ag, HSG D (5S)
0.120	100	Bio-Basin Area (1S, 2S, 3S)
0.390	61	Grass, HSG B (5S)
1.961	78	Grass, HSG D (5S)
0.913	98	Impervious (1S, 2S, 3S, 5S)
1.168	55	Woods, HSG B (5S)
1.338	77	Woods, HSG D (5S)
18.545	79	TOTAL AREA

PostDevelopment HydroCAD

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MSE 24-hr 4 1-Year Rainfall=2.49"

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Time span=0.00-72.00 hrs, dt=0.05 hrs, 1441 points
Runoff by SCS TR-20 method, UH=SCS, Weighted-Q
Reach routing by Dyn-Stor-Ind method - Pond routing by Dyn-Stor-Ind method

Link 1L: Post-Development

Inflow=10.51 cfs 1.352 af
Primary=10.51 cfs 1.352 af

Pond 1P: Bio-Basin #1

Peak Elev=836.35' Storage=1,310 cf Inflow=2.04 cfs 0.116 af
Primary=1.05 cfs 0.116 af Secondary=0.00 cfs 0.000 af Outflow=1.05 cfs 0.116 af

Subcatchment 1S: To Bio-Basin #1

Runoff Area=1.196 ac 19.65% Impervious Runoff Depth=1.16"
Tc=6.0 min CN=WQ Runoff=2.04 cfs 0.116 af

Pond 2P: Bio-Basin #2

Peak Elev=836.35' Storage=1,322 cf Inflow=2.06 cfs 0.117 af
Primary=1.06 cfs 0.117 af Secondary=0.00 cfs 0.000 af Outflow=1.06 cfs 0.117 af

Subcatchment 2S: To Bio-Basin #2

Runoff Area=1.213 ac 19.37% Impervious Runoff Depth=1.16"
Tc=6.0 min CN=WQ Runoff=2.06 cfs 0.117 af

Pond 3P: Bio-Basin #3

Peak Elev=836.86' Storage=1,345 cf Inflow=2.22 cfs 0.125 af
Primary=1.24 cfs 0.125 af Secondary=0.00 cfs 0.000 af Outflow=1.24 cfs 0.125 af

Subcatchment 3S: To Bio-Basin #3

Runoff Area=1.326 ac 17.72% Impervious Runoff Depth=1.13"
Tc=6.0 min CN=WQ Runoff=2.22 cfs 0.125 af

Subcatchment 5S: Uncontrolled

Runoff Area=14.810 ac 2.21% Impervious Runoff Depth=0.81"
Flow Length=600' Tc=31.2 min CN=WQ Runoff=8.81 cfs 0.994 af

Total Runoff Area = 18.545 ac Runoff Volume = 1.352 af Average Runoff Depth = 0.87"
94.43% Pervious = 17.512 ac 5.57% Impervious = 1.033 ac

Summary for Link 1L: Post-Development

Inflow Area = 18.545 ac, 5.57% Impervious, Inflow Depth = 0.87" for 1-Year event
 Inflow = 10.51 cfs @ 12.43 hrs, Volume= 1.352 af
 Primary = 10.51 cfs @ 12.43 hrs, Volume= 1.352 af, Atten= 0%, Lag= 0.0 min

Primary outflow = Inflow, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs

Summary for Pond 1P: Bio-Basin #1

Inflow Area = 1.196 ac, 19.65% Impervious, Inflow Depth = 1.16" for 1-Year event
 Inflow = 2.04 cfs @ 12.13 hrs, Volume= 0.116 af
 Outflow = 1.05 cfs @ 12.25 hrs, Volume= 0.116 af, Atten= 49%, Lag= 7.1 min
 Primary = 1.05 cfs @ 12.25 hrs, Volume= 0.116 af
 Secondary = 0.00 cfs @ 0.00 hrs, Volume= 0.000 af

Routing by Dyn-Stor-Ind method, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
 Peak Elev= 836.35' @ 12.25 hrs Surf.Area= 2,751 sf Storage= 1,310 cf

Plug-Flow detention time= 48.1 min calculated for 0.116 af (100% of inflow)
 Center-of-Mass det. time= 48.1 min (853.1 - 805.0)

Volume	Invert	Avail.Storage	Storage Description
#1	835.75'	2,575 cf	Custom Stage Data (Prismatic) Listed below (Recalc)
Elevation (feet)	Surf.Area (sq-ft)	Inc.Store (cubic-feet)	Cum.Store (cubic-feet)
835.75	1,650	0	0
836.75	3,500	2,575	2,575

Device	Routing	Invert	Outlet Devices
#1	Primary	833.75'	10.0" Round Culvert L= 30.0' CPP, square edge headwall, Ke= 0.500 Inlet / Outlet Invert= 833.75' / 833.50' S= 0.0083 1/1' Cc= 0.900 n= 0.013 Corrugated PE, smooth interior, Flow Area= 0.55 sf
#2	Device 1	835.75'	3.600 in/hr Exfiltration over Surface area from 835.74' - 835.76' Excluded Surface area = 0 sf Phase-In= 0.01'
#3	Device 1	836.25'	36.0" Horiz. Orifice/Grate C= 0.600 Limited to weir flow at low heads
#4	Secondary	836.50'	170.0' long x 3.0' breadth Broad-Crested Rectangular Weir Head (feet) 0.20 0.40 0.60 0.80 1.00 1.20 1.40 1.60 1.80 2.00 2.50 3.00 3.50 4.00 4.50 Coef. (English) 2.44 2.58 2.68 2.67 2.65 2.64 2.64 2.68 2.68 2.72 2.81 2.92 2.97 3.07 3.32

Primary OutFlow Max=1.04 cfs @ 12.25 hrs HW=836.34' TW=0.00' (Dynamic Tailwater)

- ↑ 1=Culvert (Passes 1.04 cfs of 3.78 cfs potential flow)
- ↑ 2=Exfiltration (Exfiltration Controls 0.14 cfs)
- ↑ 3=Orifice/Grate (Weir Controls 0.90 cfs @ 1.01 fps)

Secondary OutFlow Max=0.00 cfs @ 0.00 hrs HW=835.75' TW=0.00' (Dynamic Tailwater)

- ↑ 4=Broad-Crested Rectangular Weir (Controls 0.00 cfs)

PostDevelopment HydroCAD

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MSE 24-hr 4 1-Year Rainfall=2.49"

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Summary for Subcatchment 1S: To Bio-Basin #1

Runoff = 2.04 cfs @ 12.13 hrs, Volume= 0.116 af, Depth= 1.16"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
MSE 24-hr 4 1-Year Rainfall=2.49"

Area (ac)	CN	Description
* 0.195	98	Impervious
0.961	80	>75% Grass cover, Good, HSG D
* 0.040	100	Bio-Basin Area
1.196		Weighted Average
0.961		80.35% Pervious Area
0.235		19.65% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
6.0					Direct Entry,

Summary for Pond 2P: Bio-Basin #2

Inflow Area = 1.213 ac, 19.37% Impervious, Inflow Depth = 1.16" for 1-Year event
 Inflow = 2.06 cfs @ 12.13 hrs, Volume= 0.117 af
 Outflow = 1.06 cfs @ 12.25 hrs, Volume= 0.117 af, Atten= 49%, Lag= 7.1 min
 Primary = 1.06 cfs @ 12.25 hrs, Volume= 0.117 af
 Secondary = 0.00 cfs @ 0.00 hrs, Volume= 0.000 af

Routing by Dyn-Stor-Ind method, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
 Peak Elev= 836.35' @ 12.25 hrs Surf.Area= 2,763 sf Storage= 1,322 cf

Plug-Flow detention time= 47.8 min calculated for 0.117 af (100% of inflow)
 Center-of-Mass det. time= 47.8 min (853.2 - 805.4)

Volume	Invert	Avail.Storage	Storage Description
#1	835.75'	2,588 cf	Custom Stage Data (Prismatic) Listed below (Recalc)

Elevation (feet)	Surf.Area (sq-ft)	Inc.Store (cubic-feet)	Cum.Store (cubic-feet)
835.75	1,675	0	0
836.75	3,500	2,588	2,588

Device	Routing	Invert	Outlet Devices
#1	Primary	833.75'	10.0" Round Culvert L= 32.0' CPP, square edge headwall, Ke= 0.500 Inlet / Outlet Invert= 833.75' / 833.50' S= 0.0078 ' / Cc= 0.900 n= 0.013 Corrugated PE, smooth interior, Flow Area= 0.55 sf
#2	Device 1	835.75'	3.600 in/hr Exfiltration over Surface area from 835.74' - 835.76' Excluded Surface area = 0 sf Phase-In= 0.01'
#3	Device 1	836.25'	36.0" Horiz. Orifice/Grate C= 0.600 Limited to weir flow at low heads
#4	Secondary	836.50'	20.0' long x 3.0' breadth Broad-Crested Rectangular Weir

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Head (feet) 0.20 0.40 0.60 0.80 1.00 1.20 1.40 1.60 1.80 2.00
 2.50 3.00 3.50 4.00 4.50
 Coef. (English) 2.44 2.58 2.68 2.67 2.65 2.64 2.64 2.68 2.68
 2.72 2.81 2.92 2.97 3.07 3.32

Primary OutFlow Max=1.05 cfs @ 12.25 hrs HW=836.35' TW=0.00' (Dynamic Tailwater)

- ↑ 1=Culvert (Passes 1.05 cfs of 3.72 cfs potential flow)
- ↑ 2=Exfiltration (Exfiltration Controls 0.14 cfs)
- ↑ 3=Orifice/Grate (Weir Controls 0.91 cfs @ 1.01 fps)

Secondary OutFlow Max=0.00 cfs @ 0.00 hrs HW=835.75' TW=0.00' (Dynamic Tailwater)

- ↑ 4=Broad-Crested Rectangular Weir (Controls 0.00 cfs)

Summary for Subcatchment 2S: To Bio-Basin #2

Runoff = 2.06 cfs @ 12.13 hrs, Volume= 0.117 af, Depth= 1.16"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
 MSE 24-hr 4 1-Year Rainfall=2.49"

Area (ac)	CN	Description
* 0.195	98	Impervious
0.978	80	>75% Grass cover, Good, HSG D
* 0.040	100	Bio-Basin Area
1.213		Weighted Average
0.978		80.63% Pervious Area
0.235		19.37% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
6.0					Direct Entry,

Summary for Pond 3P: Bio-Basin #3

Inflow Area = 1.326 ac, 17.72% Impervious, Inflow Depth = 1.13" for 1-Year event
 Inflow = 2.22 cfs @ 12.13 hrs, Volume= 0.125 af
 Outflow = 1.24 cfs @ 12.24 hrs, Volume= 0.125 af, Atten= 44%, Lag= 6.1 min
 Primary = 1.24 cfs @ 12.24 hrs, Volume= 0.125 af
 Secondary = 0.00 cfs @ 0.00 hrs, Volume= 0.000 af

Routing by Dyn-Stor-Ind method, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
 Peak Elev= 836.86' @ 12.24 hrs Surf.Area= 2,626 sf Storage= 1,345 cf

Plug-Flow detention time= 44.0 min calculated for 0.125 af (100% of inflow)
 Center-of-Mass det. time= 44.0 min (851.6 - 807.6)

Volume	Invert	Avail.Storage	Storage Description
#1	836.25'	3,313 cf	Custom Stage Data (Prismatic) Listed below (Recalc)

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Elevation (feet)	Surf.Area (sq-ft)	Inc.Store (cubic-feet)	Cum.Store (cubic-feet)
836.25	1,800	0	0
837.50	3,500	3,313	3,313

Device	Routing	Invert	Outlet Devices
#1	Primary	834.25'	10.0" Round Culvert L= 100.0' CPP, square edge headwall, Ke= 0.500 Inlet / Outlet Invert= 834.25' / 834.00' S= 0.0025 ' / ' Cc= 0.900 n= 0.013 Corrugated PE, smooth interior, Flow Area= 0.55 sf
#2	Device 1	836.25'	3.600 in/hr Exfiltration over Surface area from 836.24' - 836.26' Excluded Surface area = 0 sf Phase-In= 0.01'
#3	Device 1	836.75'	36.0" Horiz. Orifice/Grate C= 0.600 Limited to weir flow at low heads
#4	Secondary	837.00'	10.0' long x 3.0' breadth Broad-Crested Rectangular Weir Head (feet) 0.20 0.40 0.60 0.80 1.00 1.20 1.40 1.60 1.80 2.00 2.50 3.00 3.50 4.00 4.50 Coef. (English) 2.44 2.58 2.68 2.67 2.65 2.64 2.64 2.68 2.68 2.72 2.81 2.92 2.97 3.07 3.32

Primary OutFlow Max=1.21 cfs @ 12.24 hrs HW=836.86' TW=0.00' (Dynamic Tailwater)

- ↳ **1=Culvert** (Passes 1.21 cfs of 2.65 cfs potential flow)
- ↳ **2=Exfiltration** (Exfiltration Controls 0.15 cfs)
- ↳ **3=Orifice/Grate** (Weir Controls 1.06 cfs @ 1.06 fps)

Secondary OutFlow Max=0.00 cfs @ 0.00 hrs HW=836.25' TW=0.00' (Dynamic Tailwater)

- ↳ **4=Broad-Crested Rectangular Weir** (Controls 0.00 cfs)

Summary for Subcatchment 3S: To Bio-Basin #3

Runoff = 2.22 cfs @ 12.13 hrs, Volume= 0.125 af, Depth= 1.13"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
MSE 24-hr 4 1-Year Rainfall=2.49"

Area (ac)	CN	Description
* 0.195	98	Impervious
1.091	80	>75% Grass cover, Good, HSG D
* 0.040	100	Bio-Basin Area
1.326		Weighted Average
1.091		82.28% Pervious Area
0.235		17.72% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
6.0					Direct Entry,

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Summary for Subcatchment 5S: Uncontrolled

Runoff = 8.81 cfs @ 12.47 hrs, Volume= 0.994 af, Depth= 0.81"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
MSE 24-hr 4 1-Year Rainfall=2.49"

Area (ac)	CN	Description
* 0.328	98	Impervious
* 0.390	61	Grass, HSG B
* 1.961	78	Grass, HSG D
* 1.168	55	Woods, HSG B
* 1.338	77	Woods, HSG D
* 5.935	78	Ag, HSG C
* 3.690	83	Ag, HSG D
14.810		Weighted Average
14.482		97.79% Pervious Area
0.328		2.21% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
19.4	100	0.0300	0.09		Sheet Flow, Woods: Light underbrush n= 0.400 P2= 2.84"
11.8	500	0.0200	0.71		Shallow Concentrated Flow, Woodland Kv= 5.0 fps
31.2	600	Total			

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Time span=0.00-72.00 hrs, dt=0.05 hrs, 1441 points
Runoff by SCS TR-20 method, UH=SCS, Weighted-Q
Reach routing by Dyn-Stor-Ind method - Pond routing by Dyn-Stor-Ind method

Link 1L: Post-Development

Inflow=13.60 cfs 1.719 af
Primary=13.60 cfs 1.719 af

Pond 1P: Bio-Basin #1

Peak Elev=836.39' Storage=1,444 cf Inflow=2.53 cfs 0.142 af
Primary=1.81 cfs 0.142 af Secondary=0.00 cfs 0.000 af Outflow=1.81 cfs 0.142 af

Subcatchment 1S: To Bio-Basin #1

Runoff Area=1.196 ac 19.65% Impervious Runoff Depth=1.43"
Tc=6.0 min CN=WQ Runoff=2.53 cfs 0.142 af

Pond 2P: Bio-Basin #2

Peak Elev=836.39' Storage=1,458 cf Inflow=2.56 cfs 0.144 af
Primary=1.83 cfs 0.144 af Secondary=0.00 cfs 0.000 af Outflow=1.83 cfs 0.144 af

Subcatchment 2S: To Bio-Basin #2

Runoff Area=1.213 ac 19.37% Impervious Runoff Depth=1.43"
Tc=6.0 min CN=WQ Runoff=2.56 cfs 0.144 af

Pond 3P: Bio-Basin #3

Peak Elev=836.91' Storage=1,480 cf Inflow=2.76 cfs 0.155 af
Primary=2.10 cfs 0.155 af Secondary=0.00 cfs 0.000 af Outflow=2.10 cfs 0.155 af

Subcatchment 3S: To Bio-Basin #3

Runoff Area=1.326 ac 17.72% Impervious Runoff Depth=1.40"
Tc=6.0 min CN=WQ Runoff=2.76 cfs 0.155 af

Subcatchment 5S: Uncontrolled

Runoff Area=14.810 ac 2.21% Impervious Runoff Depth=1.04"
Flow Length=600' Tc=31.2 min CN=WQ Runoff=11.51 cfs 1.278 af

Total Runoff Area = 18.545 ac Runoff Volume = 1.719 af Average Runoff Depth = 1.11"
94.43% Pervious = 17.512 ac 5.57% Impervious = 1.033 ac

Summary for Link 1L: Post-Development

Inflow Area = 18.545 ac, 5.57% Impervious, Inflow Depth = 1.11" for 2-Year event
 Inflow = 13.60 cfs @ 12.43 hrs, Volume= 1.719 af
 Primary = 13.60 cfs @ 12.43 hrs, Volume= 1.719 af, Atten= 0%, Lag= 0.0 min

Primary outflow = Inflow, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs

Summary for Pond 1P: Bio-Basin #1

Inflow Area = 1.196 ac, 19.65% Impervious, Inflow Depth = 1.43" for 2-Year event
 Inflow = 2.53 cfs @ 12.13 hrs, Volume= 0.142 af
 Outflow = 1.81 cfs @ 12.21 hrs, Volume= 0.142 af, Atten= 29%, Lag= 4.6 min
 Primary = 1.81 cfs @ 12.21 hrs, Volume= 0.142 af
 Secondary = 0.00 cfs @ 0.00 hrs, Volume= 0.000 af

Routing by Dyn-Stor-Ind method, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
 Peak Elev= 836.39' @ 12.21 hrs Surf.Area= 2,840 sf Storage= 1,444 cf

Plug-Flow detention time= 44.3 min calculated for 0.142 af (100% of inflow)
 Center-of-Mass det. time= 44.3 min (846.7 - 802.4)

Volume	Invert	Avail.Storage	Storage Description
#1	835.75'	2,575 cf	Custom Stage Data (Prismatic) Listed below (Recalc)
Elevation (feet)	Surf.Area (sq-ft)	Inc.Store (cubic-feet)	Cum.Store (cubic-feet)
835.75	1,650	0	0
836.75	3,500	2,575	2,575

Device	Routing	Invert	Outlet Devices
#1	Primary	833.75'	10.0" Round Culvert L= 30.0' CPP, square edge headwall, Ke= 0.500 Inlet / Outlet Invert= 833.75' / 833.50' S= 0.0083 1' Cc= 0.900 n= 0.013 Corrugated PE, smooth interior, Flow Area= 0.55 sf
#2	Device 1	835.75'	3.600 in/hr Exfiltration over Surface area from 835.74' - 835.76' Excluded Surface area = 0 sf Phase-In= 0.01'
#3	Device 1	836.25'	36.0" Horiz. Orifice/Grate C= 0.600 Limited to weir flow at low heads
#4	Secondary	836.50'	170.0' long x 3.0' breadth Broad-Crested Rectangular Weir Head (feet) 0.20 0.40 0.60 0.80 1.00 1.20 1.40 1.60 1.80 2.00 2.50 3.00 3.50 4.00 4.50 Coef. (English) 2.44 2.58 2.68 2.67 2.65 2.64 2.64 2.68 2.68 2.72 2.81 2.92 2.97 3.07 3.32

Primary OutFlow Max=1.73 cfs @ 12.21 hrs HW=836.39' TW=0.00' (Dynamic Tailwater)

- ↑ **1=Culvert** (Passes 1.73 cfs of 3.82 cfs potential flow)
- ↑ **2=Exfiltration** (Exfiltration Controls 0.14 cfs)
- ↑ **3=Orifice/Grate** (Weir Controls 1.59 cfs @ 1.22 fps)

Secondary OutFlow Max=0.00 cfs @ 0.00 hrs HW=835.75' TW=0.00' (Dynamic Tailwater)

- ↑ **4=Broad-Crested Rectangular Weir** (Controls 0.00 cfs)

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MSE 24-hr 4 2-Year Rainfall=2.84"

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Summary for Subcatchment 1S: To Bio-Basin #1

Runoff = 2.53 cfs @ 12.13 hrs, Volume= 0.142 af, Depth= 1.43"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
MSE 24-hr 4 2-Year Rainfall=2.84"

Area (ac)	CN	Description
* 0.195	98	Impervious
0.961	80	>75% Grass cover, Good, HSG D
* 0.040	100	Bio-Basin Area
1.196		Weighted Average
0.961		80.35% Pervious Area
0.235		19.65% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
6.0					Direct Entry,

Summary for Pond 2P: Bio-Basin #2

Inflow Area = 1.213 ac, 19.37% Impervious, Inflow Depth = 1.43" for 2-Year event
 Inflow = 2.56 cfs @ 12.13 hrs, Volume= 0.144 af
 Outflow = 1.83 cfs @ 12.21 hrs, Volume= 0.144 af, Atten= 29%, Lag= 4.6 min
 Primary = 1.83 cfs @ 12.21 hrs, Volume= 0.144 af
 Secondary = 0.00 cfs @ 0.00 hrs, Volume= 0.000 af

Routing by Dyn-Stor-Ind method, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
 Peak Elev= 836.39' @ 12.21 hrs Surf.Area= 2,851 sf Storage= 1,458 cf

Plug-Flow detention time= 44.0 min calculated for 0.144 af (100% of inflow)
 Center-of-Mass det. time= 44.0 min (846.8 - 802.8)

Volume	Invert	Avail.Storage	Storage Description
#1	835.75'	2,588 cf	Custom Stage Data (Prismatic) Listed below (Recalc)

Elevation (feet)	Surf.Area (sq-ft)	Inc.Store (cubic-feet)	Cum.Store (cubic-feet)
835.75	1,675	0	0
836.75	3,500	2,588	2,588

Device	Routing	Invert	Outlet Devices
#1	Primary	833.75'	10.0" Round Culvert L= 32.0' CPP, square edge headwall, Ke= 0.500 Inlet / Outlet Invert= 833.75' / 833.50' S= 0.0078 ' / Cc= 0.900 n= 0.013 Corrugated PE, smooth interior, Flow Area= 0.55 sf
#2	Device 1	835.75'	3.600 in/hr Exfiltration over Surface area from 835.74' - 835.76' Excluded Surface area = 0 sf Phase-In= 0.01'
#3	Device 1	836.25'	36.0" Horiz. Orifice/Grate C= 0.600 Limited to weir flow at low heads
#4	Secondary	836.50'	20.0' long x 3.0' breadth Broad-Crested Rectangular Weir

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Head (feet) 0.20 0.40 0.60 0.80 1.00 1.20 1.40 1.60 1.80 2.00
 2.50 3.00 3.50 4.00 4.50
 Coef. (English) 2.44 2.58 2.68 2.67 2.65 2.64 2.64 2.68 2.68
 2.72 2.81 2.92 2.97 3.07 3.32

Primary OutFlow Max=1.75 cfs @ 12.21 hrs HW=836.39' TW=0.00' (Dynamic Tailwater)

- 1=Culvert (Passes 1.75 cfs of 3.76 cfs potential flow)
- 2=Exfiltration (Exfiltration Controls 0.14 cfs)
- 3=Orifice/Grate (Weir Controls 1.61 cfs @ 1.22 fps)

Secondary OutFlow Max=0.00 cfs @ 0.00 hrs HW=835.75' TW=0.00' (Dynamic Tailwater)

- 4=Broad-Crested Rectangular Weir (Controls 0.00 cfs)

Summary for Subcatchment 2S: To Bio-Basin #2

Runoff = 2.56 cfs @ 12.13 hrs, Volume= 0.144 af, Depth= 1.43"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
 MSE 24-hr 4 2-Year Rainfall=2.84"

Area (ac)	CN	Description
* 0.195	98	Impervious
0.978	80	>75% Grass cover, Good, HSG D
* 0.040	100	Bio-Basin Area
1.213		Weighted Average
0.978		80.63% Pervious Area
0.235		19.37% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
6.0					Direct Entry,

Summary for Pond 3P: Bio-Basin #3

Inflow Area = 1.326 ac, 17.72% Impervious, Inflow Depth = 1.40" for 2-Year event
 Inflow = 2.76 cfs @ 12.13 hrs, Volume= 0.155 af
 Outflow = 2.10 cfs @ 12.20 hrs, Volume= 0.155 af, Atten= 24%, Lag= 4.1 min
 Primary = 2.10 cfs @ 12.20 hrs, Volume= 0.155 af
 Secondary = 0.00 cfs @ 0.00 hrs, Volume= 0.000 af

Routing by Dyn-Stor-Ind method, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
 Peak Elev= 836.91' @ 12.20 hrs Surf.Area= 2,696 sf Storage= 1,480 cf

Plug-Flow detention time= 40.6 min calculated for 0.155 af (100% of inflow)
 Center-of-Mass det. time= 40.6 min (845.3 - 804.8)

Volume	Invert	Avail.Storage	Storage Description
#1	836.25'	3,313 cf	Custom Stage Data (Prismatic) Listed below (Recalc)

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Elevation (feet)	Surf.Area (sq-ft)	Inc.Store (cubic-feet)	Cum.Store (cubic-feet)
836.25	1,800	0	0
837.50	3,500	3,313	3,313

Device	Routing	Invert	Outlet Devices
#1	Primary	834.25'	10.0" Round Culvert L= 100.0' CPP, square edge headwall, Ke= 0.500 Inlet / Outlet Invert= 834.25' / 834.00' S= 0.0025 ' / ' Cc= 0.900 n= 0.013 Corrugated PE, smooth interior, Flow Area= 0.55 sf
#2	Device 1	836.25'	3.600 in/hr Exfiltration over Surface area from 836.24' - 836.26' Excluded Surface area = 0 sf Phase-In= 0.01'
#3	Device 1	836.75'	36.0" Horiz. Orifice/Grate C= 0.600 Limited to weir flow at low heads
#4	Secondary	837.00'	10.0' long x 3.0' breadth Broad-Crested Rectangular Weir Head (feet) 0.20 0.40 0.60 0.80 1.00 1.20 1.40 1.60 1.80 2.00 2.50 3.00 3.50 4.00 4.50 Coef. (English) 2.44 2.58 2.68 2.67 2.65 2.64 2.64 2.68 2.68 2.72 2.81 2.92 2.97 3.07 3.32

Primary OutFlow Max=2.07 cfs @ 12.20 hrs HW=836.91' TW=0.00' (Dynamic Tailwater)

- ↑ 1=Culvert (Passes 2.07 cfs of 2.69 cfs potential flow)
- ↑ 2=Exfiltration (Exfiltration Controls 0.15 cfs)
- ↑ 3=Orifice/Grate (Weir Controls 1.92 cfs @ 1.30 fps)

Secondary OutFlow Max=0.00 cfs @ 0.00 hrs HW=836.25' TW=0.00' (Dynamic Tailwater)

- ↑ 4=Broad-Crested Rectangular Weir (Controls 0.00 cfs)

Summary for Subcatchment 3S: To Bio-Basin #3

Runoff = 2.76 cfs @ 12.13 hrs, Volume= 0.155 af, Depth= 1.40"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
MSE 24-hr 4 2-Year Rainfall=2.84"

Area (ac)	CN	Description
* 0.195	98	Impervious
1.091	80	>75% Grass cover, Good, HSG D
* 0.040	100	Bio-Basin Area
1.326		Weighted Average
1.091		82.28% Pervious Area
0.235		17.72% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
6.0					Direct Entry,

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MSE 24-hr 4 2-Year Rainfall=2.84"

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Summary for Subcatchment 5S: Uncontrolled

Runoff = 11.51 cfs @ 12.46 hrs, Volume= 1.278 af, Depth= 1.04"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
 MSE 24-hr 4 2-Year Rainfall=2.84"

Area (ac)	CN	Description
* 0.328	98	Impervious
* 0.390	61	Grass, HSG B
* 1.961	78	Grass, HSG D
* 1.168	55	Woods, HSG B
* 1.338	77	Woods, HSG D
* 5.935	78	Ag, HSG C
* 3.690	83	Ag, HSG D
14.810		Weighted Average
14.482		97.79% Pervious Area
0.328		2.21% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
19.4	100	0.0300	0.09		Sheet Flow, Woods: Light underbrush n= 0.400 P2= 2.84"
11.8	500	0.0200	0.71		Shallow Concentrated Flow, Woodland Kv= 5.0 fps
31.2	600	Total			

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MSE 24-hr 4 10-Year Rainfall=4.09"

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Time span=0.00-72.00 hrs, dt=0.05 hrs, 1441 points
Runoff by SCS TR-20 method, UH=SCS, Weighted-Q
Reach routing by Dyn-Stor-Ind method - Pond routing by Dyn-Stor-Ind method

Link 1L: Post-Development

Inflow=25.91 cfs 3.177 af
Primary=25.91 cfs 3.177 af

Pond 1P: Bio-Basin #1

Peak Elev=836.50' Storage=1,758 cf Inflow=4.39 cfs 0.246 af
Primary=3.96 cfs 0.246 af Secondary=0.00 cfs 0.000 af Outflow=3.96 cfs 0.246 af

Subcatchment 1S: To Bio-Basin #1

Runoff Area=1.196 ac 19.65% Impervious Runoff Depth=2.47"
Tc=6.0 min CN=WQ Runoff=4.39 cfs 0.246 af

Pond 2P: Bio-Basin #2

Peak Elev=836.51' Storage=1,786 cf Inflow=4.44 cfs 0.249 af
Primary=3.94 cfs 0.249 af Secondary=0.01 cfs 0.000 af Outflow=3.95 cfs 0.249 af

Subcatchment 2S: To Bio-Basin #2

Runoff Area=1.213 ac 19.37% Impervious Runoff Depth=2.46"
Tc=6.0 min CN=WQ Runoff=4.44 cfs 0.249 af

Pond 3P: Bio-Basin #3

Peak Elev=837.11' Storage=2,057 cf Inflow=4.82 cfs 0.269 af
Primary=2.82 cfs 0.261 af Secondary=0.91 cfs 0.008 af Outflow=3.73 cfs 0.269 af

Subcatchment 3S: To Bio-Basin #3

Runoff Area=1.326 ac 17.72% Impervious Runoff Depth=2.43"
Tc=6.0 min CN=WQ Runoff=4.82 cfs 0.269 af

Subcatchment 5S: Uncontrolled

Runoff Area=14.810 ac 2.21% Impervious Runoff Depth=1.96"
Flow Length=600' Tc=31.2 min CN=WQ Runoff=22.32 cfs 2.414 af

Total Runoff Area = 18.545 ac Runoff Volume = 3.177 af Average Runoff Depth = 2.06"
94.43% Pervious = 17.512 ac 5.57% Impervious = 1.033 ac

Summary for Link 1L: Post-Development

Inflow Area = 18.545 ac, 5.57% Impervious, Inflow Depth = 2.06" for 10-Year event
 Inflow = 25.91 cfs @ 12.39 hrs, Volume= 3.177 af
 Primary = 25.91 cfs @ 12.39 hrs, Volume= 3.177 af, Atten= 0%, Lag= 0.0 min

Primary outflow = Inflow, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs

Summary for Pond 1P: Bio-Basin #1

Inflow Area = 1.196 ac, 19.65% Impervious, Inflow Depth = 2.47" for 10-Year event
 Inflow = 4.39 cfs @ 12.13 hrs, Volume= 0.246 af
 Outflow = 3.96 cfs @ 12.16 hrs, Volume= 0.246 af, Atten= 10%, Lag= 1.9 min
 Primary = 3.96 cfs @ 12.16 hrs, Volume= 0.246 af
 Secondary = 0.00 cfs @ 0.00 hrs, Volume= 0.000 af

Routing by Dyn-Stor-Ind method, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
 Peak Elev= 836.50' @ 12.16 hrs Surf.Area= 3,038 sf Storage= 1,758 cf

Plug-Flow detention time= 37.7 min calculated for 0.246 af (100% of inflow)
 Center-of-Mass det. time= 37.7 min (832.4 - 794.7)

Volume	Invert	Avail.Storage	Storage Description
#1	835.75'	2,575 cf	Custom Stage Data (Prismatic) Listed below (Recalc)
Elevation (feet)	Surf.Area (sq-ft)	Inc.Store (cubic-feet)	Cum.Store (cubic-feet)
835.75	1,650	0	0
836.75	3,500	2,575	2,575

Device	Routing	Invert	Outlet Devices
#1	Primary	833.75'	10.0" Round Culvert L= 30.0' CPP, square edge headwall, Ke= 0.500 Inlet / Outlet Invert= 833.75' / 833.50' S= 0.0083 1/1' Cc= 0.900 n= 0.013 Corrugated PE, smooth interior, Flow Area= 0.55 sf
#2	Device 1	835.75'	3.600 in/hr Exfiltration over Surface area from 835.74' - 835.76' Excluded Surface area = 0 sf Phase-In= 0.01'
#3	Device 1	836.25'	36.0" Horiz. Orifice/Grate C= 0.600 Limited to weir flow at low heads
#4	Secondary	836.50'	170.0' long x 3.0' breadth Broad-Crested Rectangular Weir Head (feet) 0.20 0.40 0.60 0.80 1.00 1.20 1.40 1.60 1.80 2.00 2.50 3.00 3.50 4.00 4.50 Coef. (English) 2.44 2.58 2.68 2.67 2.65 2.64 2.64 2.68 2.68 2.72 2.81 2.92 2.97 3.07 3.32

Primary OutFlow Max=3.87 cfs @ 12.16 hrs HW=836.49' TW=0.00' (Dynamic Tailwater)

- ↑ 1=Culvert (Passes 3.87 cfs of 3.92 cfs potential flow)
- ↑ 2=Exfiltration (Exfiltration Controls 0.14 cfs)
- ↑ 3=Orifice/Grate (Weir Controls 3.73 cfs @ 1.62 fps)

Secondary OutFlow Max=0.00 cfs @ 0.00 hrs HW=835.75' TW=0.00' (Dynamic Tailwater)

- ↑ 4=Broad-Crested Rectangular Weir (Controls 0.00 cfs)

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Summary for Subcatchment 1S: To Bio-Basin #1

Runoff = 4.39 cfs @ 12.13 hrs, Volume= 0.246 af, Depth= 2.47"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
MSE 24-hr 4 10-Year Rainfall=4.09"

Area (ac)	CN	Description
* 0.195	98	Impervious
0.961	80	>75% Grass cover, Good, HSG D
* 0.040	100	Bio-Basin Area
1.196		Weighted Average
0.961		80.35% Pervious Area
0.235		19.65% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
6.0					Direct Entry,

Summary for Pond 2P: Bio-Basin #2

Inflow Area = 1.213 ac, 19.37% Impervious, Inflow Depth = 2.46" for 10-Year event
 Inflow = 4.44 cfs @ 12.13 hrs, Volume= 0.249 af
 Outflow = 3.95 cfs @ 12.17 hrs, Volume= 0.249 af, Atten= 11%, Lag= 2.3 min
 Primary = 3.94 cfs @ 12.17 hrs, Volume= 0.249 af
 Secondary = 0.01 cfs @ 12.15 hrs, Volume= 0.000 af

Routing by Dyn-Stor-Ind method, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
 Peak Elev= 836.51' @ 12.16 hrs Surf.Area= 3,054 sf Storage= 1,786 cf

Plug-Flow detention time= 37.5 min calculated for 0.249 af (100% of inflow)
 Center-of-Mass det. time= 37.5 min (832.5 - 795.0)

Volume	Invert	Avail.Storage	Storage Description
#1	835.75'	2,588 cf	Custom Stage Data (Prismatic) Listed below (Recalc)

Elevation (feet)	Surf.Area (sq-ft)	Inc.Store (cubic-feet)	Cum.Store (cubic-feet)
835.75	1,675	0	0
836.75	3,500	2,588	2,588

Device	Routing	Invert	Outlet Devices
#1	Primary	833.75'	10.0" Round Culvert L= 32.0' CPP, square edge headwall, Ke= 0.500 Inlet / Outlet Invert= 833.75' / 833.50' S= 0.0078 ' / Cc= 0.900 n= 0.013 Corrugated PE, smooth interior, Flow Area= 0.55 sf
#2	Device 1	835.75'	3.600 in/hr Exfiltration over Surface area from 835.74' - 835.76' Excluded Surface area = 0 sf Phase-In= 0.01'
#3	Device 1	836.25'	36.0" Horiz. Orifice/Grate C= 0.600 Limited to weir flow at low heads
#4	Secondary	836.50'	20.0' long x 3.0' breadth Broad-Crested Rectangular Weir

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Head (feet) 0.20 0.40 0.60 0.80 1.00 1.20 1.40 1.60 1.80 2.00
 2.50 3.00 3.50 4.00 4.50
 Coef. (English) 2.44 2.58 2.68 2.67 2.65 2.64 2.64 2.68 2.68
 2.72 2.81 2.92 2.97 3.07 3.32

Primary OutFlow Max=3.86 cfs @ 12.17 hrs HW=836.50' TW=0.00' (Dynamic Tailwater)

- ↑ 1=Culvert (Barrel Controls 3.86 cfs @ 7.08 fps)
- ↑ 2=Exfiltration (Passes < 0.14 cfs potential flow)
- ↑ 3=Orifice/Grate (Passes < 3.81 cfs potential flow)

Secondary OutFlow Max=0.01 cfs @ 12.15 hrs HW=836.50' TW=0.00' (Dynamic Tailwater)

- ↑ 4=Broad-Crested Rectangular Weir (Weir Controls 0.01 cfs @ 0.13 fps)

Summary for Subcatchment 2S: To Bio-Basin #2

Runoff = 4.44 cfs @ 12.13 hrs, Volume= 0.249 af, Depth= 2.46"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
 MSE 24-hr 4 10-Year Rainfall=4.09"

Area (ac)	CN	Description
* 0.195	98	Impervious
0.978	80	>75% Grass cover, Good, HSG D
* 0.040	100	Bio-Basin Area
1.213		Weighted Average
0.978		80.63% Pervious Area
0.235		19.37% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
6.0					Direct Entry,

Summary for Pond 3P: Bio-Basin #3

Inflow Area = 1.326 ac, 17.72% Impervious, Inflow Depth = 2.43" for 10-Year event
 Inflow = 4.82 cfs @ 12.13 hrs, Volume= 0.269 af
 Outflow = 3.73 cfs @ 12.19 hrs, Volume= 0.269 af, Atten= 23%, Lag= 3.5 min
 Primary = 2.82 cfs @ 12.19 hrs, Volume= 0.261 af
 Secondary = 0.91 cfs @ 12.19 hrs, Volume= 0.008 af

Routing by Dyn-Stor-Ind method, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
 Peak Elev= 837.11' @ 12.19 hrs Surf.Area= 2,972 sf Storage= 2,057 cf

Plug-Flow detention time= 34.9 min calculated for 0.268 af (100% of inflow)
 Center-of-Mass det. time= 34.9 min (831.5 - 796.6)

Volume	Invert	Avail.Storage	Storage Description
#1	836.25'	3,313 cf	Custom Stage Data (Prismatic) Listed below (Recalc)

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Elevation (feet)	Surf.Area (sq-ft)	Inc.Store (cubic-feet)	Cum.Store (cubic-feet)
836.25	1,800	0	0
837.50	3,500	3,313	3,313

Device	Routing	Invert	Outlet Devices
#1	Primary	834.25'	10.0" Round Culvert L= 100.0' CPP, square edge headwall, Ke= 0.500 Inlet / Outlet Invert= 834.25' / 834.00' S= 0.0025 ' / ' Cc= 0.900 n= 0.013 Corrugated PE, smooth interior, Flow Area= 0.55 sf
#2	Device 1	836.25'	3.600 in/hr Exfiltration over Surface area from 836.24' - 836.26' Excluded Surface area = 0 sf Phase-In= 0.01'
#3	Device 1	836.75'	36.0" Horiz. Orifice/Grate C= 0.600 Limited to weir flow at low heads
#4	Secondary	837.00'	10.0' long x 3.0' breadth Broad-Crested Rectangular Weir Head (feet) 0.20 0.40 0.60 0.80 1.00 1.20 1.40 1.60 1.80 2.00 2.50 3.00 3.50 4.00 4.50 Coef. (English) 2.44 2.58 2.68 2.67 2.65 2.64 2.64 2.68 2.68 2.72 2.81 2.92 2.97 3.07 3.32

Primary OutFlow Max=2.81 cfs @ 12.19 hrs HW=837.11' TW=0.00' (Dynamic Tailwater)

- 1=Culvert (Barrel Controls 2.81 cfs @ 5.16 fps)
- 2=Exfiltration (Passes < 0.15 cfs potential flow)
- 3=Orifice/Grate (Passes < 6.55 cfs potential flow)

Secondary OutFlow Max=0.85 cfs @ 12.19 hrs HW=837.11' TW=0.00' (Dynamic Tailwater)

- 4=Broad-Crested Rectangular Weir (Weir Controls 0.85 cfs @ 0.80 fps)

Summary for Subcatchment 3S: To Bio-Basin #3

Runoff = 4.82 cfs @ 12.13 hrs, Volume= 0.269 af, Depth= 2.43"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
MSE 24-hr 4 10-Year Rainfall=4.09"

Area (ac)	CN	Description
* 0.195	98	Impervious
1.091	80	>75% Grass cover, Good, HSG D
* 0.040	100	Bio-Basin Area
1.326		Weighted Average
1.091		82.28% Pervious Area
0.235		17.72% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
6.0					Direct Entry,

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Summary for Subcatchment 5S: Uncontrolled

Runoff = 22.32 cfs @ 12.45 hrs, Volume= 2.414 af, Depth= 1.96"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
MSE 24-hr 4 10-Year Rainfall=4.09"

Area (ac)	CN	Description
* 0.328	98	Impervious
* 0.390	61	Grass, HSG B
* 1.961	78	Grass, HSG D
* 1.168	55	Woods, HSG B
* 1.338	77	Woods, HSG D
* 5.935	78	Ag, HSG C
* 3.690	83	Ag, HSG D
14.810		Weighted Average
14.482		97.79% Pervious Area
0.328		2.21% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
19.4	100	0.0300	0.09		Sheet Flow, Woods: Light underbrush n= 0.400 P2= 2.84"
11.8	500	0.0200	0.71		Shallow Concentrated Flow, Woodland Kv= 5.0 fps
31.2	600	Total			

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Time span=0.00-72.00 hrs, dt=0.05 hrs, 1441 points
Runoff by SCS TR-20 method, UH=SCS, Weighted-Q
Reach routing by Dyn-Stor-Ind method - Pond routing by Dyn-Stor-Ind method

Link 1L: Post-Development

Inflow=54.21 cfs 6.570 af
Primary=54.21 cfs 6.570 af

Pond 1P: Bio-Basin #1

Peak Elev=836.55' Storage=1,907 cf Inflow=8.41 cfs 0.477 af
Primary=3.96 cfs 0.432 af Secondary=4.38 cfs 0.045 af Outflow=8.34 cfs 0.477 af

Subcatchment 1S: To Bio-Basin #1

Runoff Area=1.196 ac 19.65% Impervious Runoff Depth=4.79"
Tc=6.0 min CN=WQ Runoff=8.41 cfs 0.477 af

Pond 2P: Bio-Basin #2

Peak Elev=836.69' Storage=2,368 cf Inflow=8.52 cfs 0.484 af
Primary=4.03 cfs 0.440 af Secondary=3.92 cfs 0.043 af Outflow=7.94 cfs 0.484 af

Subcatchment 2S: To Bio-Basin #2

Runoff Area=1.213 ac 19.37% Impervious Runoff Depth=4.78"
Tc=6.0 min CN=WQ Runoff=8.52 cfs 0.484 af

Pond 3P: Bio-Basin #3

Peak Elev=837.36' Storage=2,822 cf Inflow=9.28 cfs 0.525 af
Primary=2.96 cfs 0.444 af Secondary=5.39 cfs 0.081 af Outflow=8.36 cfs 0.525 af

Subcatchment 3S: To Bio-Basin #3

Runoff Area=1.326 ac 17.72% Impervious Runoff Depth=4.75"
Tc=6.0 min CN=WQ Runoff=9.28 cfs 0.525 af

Subcatchment 5S: Uncontrolled

Runoff Area=14.810 ac 2.21% Impervious Runoff Depth=4.12"
Flow Length=600' Tc=31.2 min CN=WQ Runoff=47.29 cfs 5.084 af

Total Runoff Area = 18.545 ac Runoff Volume = 6.570 af Average Runoff Depth = 4.25"
94.43% Pervious = 17.512 ac 5.57% Impervious = 1.033 ac

Summary for Link 1L: Post-Development

Inflow Area = 18.545 ac, 5.57% Impervious, Inflow Depth = 4.25" for 100-Year event
 Inflow = 54.21 cfs @ 12.41 hrs, Volume= 6.570 af
 Primary = 54.21 cfs @ 12.41 hrs, Volume= 6.570 af, Atten= 0%, Lag= 0.0 min

Primary outflow = Inflow, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs

Summary for Pond 1P: Bio-Basin #1

Inflow Area = 1.196 ac, 19.65% Impervious, Inflow Depth = 4.79" for 100-Year event
 Inflow = 8.41 cfs @ 12.13 hrs, Volume= 0.477 af
 Outflow = 8.34 cfs @ 12.13 hrs, Volume= 0.477 af, Atten= 1%, Lag= 0.3 min
 Primary = 3.96 cfs @ 12.13 hrs, Volume= 0.432 af
 Secondary = 4.38 cfs @ 12.13 hrs, Volume= 0.045 af

Routing by Dyn-Stor-Ind method, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
 Peak Elev= 836.55' @ 12.13 hrs Surf.Area= 3,127 sf Storage= 1,907 cf

Plug-Flow detention time= 33.2 min calculated for 0.477 af (100% of inflow)
 Center-of-Mass det. time= 33.2 min (816.9 - 783.7)

Volume	Invert	Avail.Storage	Storage Description
#1	835.75'	2,575 cf	Custom Stage Data (Prismatic) Listed below (Recalc)
Elevation (feet)	Surf.Area (sq-ft)	Inc.Store (cubic-feet)	Cum.Store (cubic-feet)
835.75	1,650	0	0
836.75	3,500	2,575	2,575

Device	Routing	Invert	Outlet Devices
#1	Primary	833.75'	10.0" Round Culvert L= 30.0' CPP, square edge headwall, Ke= 0.500 Inlet / Outlet Invert= 833.75' / 833.50' S= 0.0083 1' Cc= 0.900 n= 0.013 Corrugated PE, smooth interior, Flow Area= 0.55 sf
#2	Device 1	835.75'	3.600 in/hr Exfiltration over Surface area from 835.74' - 835.76' Excluded Surface area = 0 sf Phase-In= 0.01'
#3	Device 1	836.25'	36.0" Horiz. Orifice/Grate C= 0.600 Limited to weir flow at low heads
#4	Secondary	836.50'	170.0' long x 3.0' breadth Broad-Crested Rectangular Weir Head (feet) 0.20 0.40 0.60 0.80 1.00 1.20 1.40 1.60 1.80 2.00 2.50 3.00 3.50 4.00 4.50 Coef. (English) 2.44 2.58 2.68 2.67 2.65 2.64 2.64 2.68 2.68 2.72 2.81 2.92 2.97 3.07 3.32

Primary OutFlow Max=3.96 cfs @ 12.13 hrs HW=836.55' TW=0.00' (Dynamic Tailwater)

- ↑ 1=Culvert (Barrel Controls 3.96 cfs @ 7.26 fps)
- ↑ 2=Exfiltration (Passes < 0.14 cfs potential flow)
- ↑ 3=Orifice/Grate (Passes < 4.96 cfs potential flow)

Secondary OutFlow Max=4.08 cfs @ 12.13 hrs HW=836.55' TW=0.00' (Dynamic Tailwater)

- ↑ 4=Broad-Crested Rectangular Weir (Weir Controls 4.08 cfs @ 0.52 fps)

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Summary for Subcatchment 1S: To Bio-Basin #1

Runoff = 8.41 cfs @ 12.13 hrs, Volume= 0.477 af, Depth= 4.79"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
MSE 24-hr 4 100-Year Rainfall=6.66"

Area (ac)	CN	Description
* 0.195	98	Impervious
0.961	80	>75% Grass cover, Good, HSG D
* 0.040	100	Bio-Basin Area
1.196		Weighted Average
0.961		80.35% Pervious Area
0.235		19.65% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
6.0					Direct Entry,

Summary for Pond 2P: Bio-Basin #2

Inflow Area = 1.213 ac, 19.37% Impervious, Inflow Depth = 4.78" for 100-Year event
 Inflow = 8.52 cfs @ 12.13 hrs, Volume= 0.484 af
 Outflow = 7.94 cfs @ 12.16 hrs, Volume= 0.484 af, Atten= 7%, Lag= 1.7 min
 Primary = 4.03 cfs @ 12.16 hrs, Volume= 0.440 af
 Secondary = 3.92 cfs @ 12.16 hrs, Volume= 0.043 af

Routing by Dyn-Stor-Ind method, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
 Peak Elev= 836.69' @ 12.16 hrs Surf.Area= 3,384 sf Storage= 2,368 cf

Plug-Flow detention time= 33.2 min calculated for 0.483 af (100% of inflow)
 Center-of-Mass det. time= 33.2 min (817.2 - 783.9)

Volume	Invert	Avail.Storage	Storage Description
#1	835.75'	2,588 cf	Custom Stage Data (Prismatic) Listed below (Recalc)

Elevation (feet)	Surf.Area (sq-ft)	Inc.Store (cubic-feet)	Cum.Store (cubic-feet)
835.75	1,675	0	0
836.75	3,500	2,588	2,588

Device	Routing	Invert	Outlet Devices
#1	Primary	833.75'	10.0" Round Culvert L= 32.0' CPP, square edge headwall, Ke= 0.500 Inlet / Outlet Invert= 833.75' / 833.50' S= 0.0078 ' / Cc= 0.900 n= 0.013 Corrugated PE, smooth interior, Flow Area= 0.55 sf
#2	Device 1	835.75'	3.600 in/hr Exfiltration over Surface area from 835.74' - 835.76' Excluded Surface area = 0 sf Phase-In= 0.01'
#3	Device 1	836.25'	36.0" Horiz. Orifice/Grate C= 0.600 Limited to weir flow at low heads
#4	Secondary	836.50'	20.0' long x 3.0' breadth Broad-Crested Rectangular Weir

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Head (feet) 0.20 0.40 0.60 0.80 1.00 1.20 1.40 1.60 1.80 2.00
 2.50 3.00 3.50 4.00 4.50
 Coef. (English) 2.44 2.58 2.68 2.67 2.65 2.64 2.64 2.68 2.68
 2.72 2.81 2.92 2.97 3.07 3.32

Primary OutFlow Max=4.02 cfs @ 12.16 hrs HW=836.68' TW=0.00' (Dynamic Tailwater)

- ↑ 1=Culvert (Barrel Controls 4.02 cfs @ 7.37 fps)
- ↑ 2=Exfiltration (Passes < 0.14 cfs potential flow)
- ↑ 3=Orifice/Grate (Passes < 8.70 cfs potential flow)

Secondary OutFlow Max=3.75 cfs @ 12.16 hrs HW=836.68' TW=0.00' (Dynamic Tailwater)

- ↑ 4=Broad-Crested Rectangular Weir (Weir Controls 3.75 cfs @ 1.04 fps)

Summary for Subcatchment 2S: To Bio-Basin #2

Runoff = 8.52 cfs @ 12.13 hrs, Volume= 0.484 af, Depth= 4.78"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
 MSE 24-hr 4 100-Year Rainfall=6.66"

Area (ac)	CN	Description
* 0.195	98	Impervious
0.978	80	>75% Grass cover, Good, HSG D
* 0.040	100	Bio-Basin Area
1.213		Weighted Average
0.978		80.63% Pervious Area
0.235		19.37% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
6.0					Direct Entry,

Summary for Pond 3P: Bio-Basin #3

Inflow Area = 1.326 ac, 17.72% Impervious, Inflow Depth = 4.75" for 100-Year event
 Inflow = 9.28 cfs @ 12.13 hrs, Volume= 0.525 af
 Outflow = 8.36 cfs @ 12.16 hrs, Volume= 0.525 af, Atten= 10%, Lag= 2.0 min
 Primary = 2.96 cfs @ 12.16 hrs, Volume= 0.444 af
 Secondary = 5.39 cfs @ 12.16 hrs, Volume= 0.081 af

Routing by Dyn-Stor-Ind method, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
 Peak Elev= 837.36' @ 12.16 hrs Surf.Area= 3,304 sf Storage= 2,822 cf

Plug-Flow detention time= 31.3 min calculated for 0.525 af (100% of inflow)
 Center-of-Mass det. time= 31.3 min (816.5 - 785.2)

Volume	Invert	Avail.Storage	Storage Description
#1	836.25'	3,313 cf	Custom Stage Data (Prismatic) Listed below (Recalc)

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Elevation (feet)	Surf.Area (sq-ft)	Inc.Store (cubic-feet)	Cum.Store (cubic-feet)
836.25	1,800	0	0
837.50	3,500	3,313	3,313

Device	Routing	Invert	Outlet Devices
#1	Primary	834.25'	10.0" Round Culvert L= 100.0' CPP, square edge headwall, Ke= 0.500 Inlet / Outlet Invert= 834.25' / 834.00' S= 0.0025 ' / ' Cc= 0.900 n= 0.013 Corrugated PE, smooth interior, Flow Area= 0.55 sf
#2	Device 1	836.25'	3.600 in/hr Exfiltration over Surface area from 836.24' - 836.26' Excluded Surface area = 0 sf Phase-In= 0.01'
#3	Device 1	836.75'	36.0" Horiz. Orifice/Grate C= 0.600 Limited to weir flow at low heads
#4	Secondary	837.00'	10.0' long x 3.0' breadth Broad-Crested Rectangular Weir Head (feet) 0.20 0.40 0.60 0.80 1.00 1.20 1.40 1.60 1.80 2.00 2.50 3.00 3.50 4.00 4.50 Coef. (English) 2.44 2.58 2.68 2.67 2.65 2.64 2.64 2.68 2.68 2.72 2.81 2.92 2.97 3.07 3.32

Primary OutFlow Max=2.96 cfs @ 12.16 hrs HW=837.34' TW=0.00' (Dynamic Tailwater)

- 1=Culvert (Barrel Controls 2.96 cfs @ 5.42 fps)
- 2=Exfiltration (Passes < 0.15 cfs potential flow)
- 3=Orifice/Grate (Passes < 14.13 cfs potential flow)

Secondary OutFlow Max=5.15 cfs @ 12.16 hrs HW=837.34' TW=0.00' (Dynamic Tailwater)

- 4=Broad-Crested Rectangular Weir (Weir Controls 5.15 cfs @ 1.49 fps)

Summary for Subcatchment 3S: To Bio-Basin #3

Runoff = 9.28 cfs @ 12.13 hrs, Volume= 0.525 af, Depth= 4.75"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
MSE 24-hr 4 100-Year Rainfall=6.66"

Area (ac)	CN	Description
* 0.195	98	Impervious
1.091	80	>75% Grass cover, Good, HSG D
* 0.040	100	Bio-Basin Area
1.326		Weighted Average
1.091		82.28% Pervious Area
0.235		17.72% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
6.0					Direct Entry,

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MSE 24-hr 4 100-Year Rainfall=6.66"

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Summary for Subcatchment 5S: Uncontrolled

Runoff = 47.29 cfs @ 12.44 hrs, Volume= 5.084 af, Depth= 4.12"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
 MSE 24-hr 4 100-Year Rainfall=6.66"

Area (ac)	CN	Description
* 0.328	98	Impervious
* 0.390	61	Grass, HSG B
* 1.961	78	Grass, HSG D
* 1.168	55	Woods, HSG B
* 1.338	77	Woods, HSG D
* 5.935	78	Ag, HSG C
* 3.690	83	Ag, HSG D
14.810		Weighted Average
14.482		97.79% Pervious Area
0.328		2.21% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
19.4	100	0.0300	0.09		Sheet Flow, Woods: Light underbrush n= 0.400 P2= 2.84"
11.8	500	0.0200	0.71		Shallow Concentrated Flow, Woodland Kv= 5.0 fps
31.2	600	Total			

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MSE 24-hr 4 200-Year Rainfall=7.53"

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Time span=0.00-72.00 hrs, dt=0.05 hrs, 1441 points
Runoff by SCS TR-20 method, UH=SCS, Weighted-Q
Reach routing by Dyn-Stor-Ind method - Pond routing by Dyn-Stor-Ind method

Link 1L: Post-Development

Inflow=63.92 cfs 7.783 af
Primary=63.92 cfs 7.783 af

Pond 1P: Bio-Basin #1

Peak Elev=836.56' Storage=1,939 cf Inflow=9.78 cfs 0.559 af
Primary=3.97 cfs 0.492 af Secondary=5.85 cfs 0.067 af Outflow=9.82 cfs 0.559 af

Subcatchment 1S: To Bio-Basin #1

Runoff Area=1.196 ac 19.65% Impervious Runoff Depth=5.61"
Tc=6.0 min CN=WQ Runoff=9.78 cfs 0.559 af

Pond 2P: Bio-Basin #2

Peak Elev=836.73' Storage=2,507 cf Inflow=9.92 cfs 0.566 af
Primary=4.06 cfs 0.501 af Secondary=5.31 cfs 0.066 af Outflow=9.37 cfs 0.566 af

Subcatchment 2S: To Bio-Basin #2

Runoff Area=1.213 ac 19.37% Impervious Runoff Depth=5.60"
Tc=6.0 min CN=WQ Runoff=9.92 cfs 0.566 af

Pond 3P: Bio-Basin #3

Peak Elev=837.41' Storage=3,017 cf Inflow=10.81 cfs 0.615 af
Primary=3.00 cfs 0.502 af Secondary=6.89 cfs 0.113 af Outflow=9.89 cfs 0.615 af

Subcatchment 3S: To Bio-Basin #3

Runoff Area=1.326 ac 17.72% Impervious Runoff Depth=5.57"
Tc=6.0 min CN=WQ Runoff=10.81 cfs 0.615 af

Subcatchment 5S: Uncontrolled

Runoff Area=14.810 ac 2.21% Impervious Runoff Depth=4.90"
Flow Length=600' Tc=31.2 min CN=WQ Runoff=56.08 cfs 6.043 af

Total Runoff Area = 18.545 ac Runoff Volume = 7.783 af Average Runoff Depth = 5.04"
94.43% Pervious = 17.512 ac 5.57% Impervious = 1.033 ac

Summary for Link 1L: Post-Development

Inflow Area = 18.545 ac, 5.57% Impervious, Inflow Depth = 5.04" for 200-Year event
 Inflow = 63.92 cfs @ 12.41 hrs, Volume= 7.783 af
 Primary = 63.92 cfs @ 12.41 hrs, Volume= 7.783 af, Atten= 0%, Lag= 0.0 min

Primary outflow = Inflow, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs

Summary for Pond 1P: Bio-Basin #1

Inflow Area = 1.196 ac, 19.65% Impervious, Inflow Depth = 5.61" for 200-Year event
 Inflow = 9.78 cfs @ 12.13 hrs, Volume= 0.559 af
 Outflow = 9.82 cfs @ 12.14 hrs, Volume= 0.559 af, Atten= 0%, Lag= 0.5 min
 Primary = 3.97 cfs @ 12.14 hrs, Volume= 0.492 af
 Secondary = 5.85 cfs @ 12.14 hrs, Volume= 0.067 af

Routing by Dyn-Stor-Ind method, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
 Peak Elev= 836.56' @ 12.14 hrs Surf.Area= 3,146 sf Storage= 1,939 cf

Plug-Flow detention time= 31.7 min calculated for 0.559 af (100% of inflow)
 Center-of-Mass det. time= 31.7 min (812.6 - 781.0)

Volume	Invert	Avail.Storage	Storage Description
#1	835.75'	2,575 cf	Custom Stage Data (Prismatic) Listed below (Recalc)
Elevation (feet)	Surf.Area (sq-ft)	Inc.Store (cubic-feet)	Cum.Store (cubic-feet)
835.75	1,650	0	0
836.75	3,500	2,575	2,575

Device	Routing	Invert	Outlet Devices
#1	Primary	833.75'	10.0" Round Culvert L= 30.0' CPP, square edge headwall, Ke= 0.500 Inlet / Outlet Invert= 833.75' / 833.50' S= 0.0083 1' Cc= 0.900 n= 0.013 Corrugated PE, smooth interior, Flow Area= 0.55 sf
#2	Device 1	835.75'	3.600 in/hr Exfiltration over Surface area from 835.74' - 835.76' Excluded Surface area = 0 sf Phase-In= 0.01'
#3	Device 1	836.25'	36.0" Horiz. Orifice/Grate C= 0.600 Limited to weir flow at low heads
#4	Secondary	836.50'	170.0' long x 3.0' breadth Broad-Crested Rectangular Weir Head (feet) 0.20 0.40 0.60 0.80 1.00 1.20 1.40 1.60 1.80 2.00 2.50 3.00 3.50 4.00 4.50 Coef. (English) 2.44 2.58 2.68 2.67 2.65 2.64 2.64 2.68 2.68 2.72 2.81 2.92 2.97 3.07 3.32

Primary OutFlow Max=3.97 cfs @ 12.14 hrs HW=836.56' TW=0.00' (Dynamic Tailwater)

- ↑ 1=Culvert (Barrel Controls 3.97 cfs @ 7.28 fps)
- ↑ 2=Exfiltration (Passes < 0.14 cfs potential flow)
- ↑ 3=Orifice/Grate (Passes < 5.21 cfs potential flow)

Secondary OutFlow Max=5.48 cfs @ 12.14 hrs HW=836.56' TW=0.00' (Dynamic Tailwater)

- ↑ 4=Broad-Crested Rectangular Weir (Weir Controls 5.48 cfs @ 0.58 fps)

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Summary for Subcatchment 1S: To Bio-Basin #1

Runoff = 9.78 cfs @ 12.13 hrs, Volume= 0.559 af, Depth= 5.61"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
MSE 24-hr 4 200-Year Rainfall=7.53"

Area (ac)	CN	Description
* 0.195	98	Impervious
0.961	80	>75% Grass cover, Good, HSG D
* 0.040	100	Bio-Basin Area
1.196		Weighted Average
0.961		80.35% Pervious Area
0.235		19.65% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
6.0					Direct Entry,

Summary for Pond 2P: Bio-Basin #2

Inflow Area = 1.213 ac, 19.37% Impervious, Inflow Depth = 5.60" for 200-Year event
 Inflow = 9.92 cfs @ 12.13 hrs, Volume= 0.566 af
 Outflow = 9.37 cfs @ 12.15 hrs, Volume= 0.566 af, Atten= 5%, Lag= 1.5 min
 Primary = 4.06 cfs @ 12.15 hrs, Volume= 0.501 af
 Secondary = 5.31 cfs @ 12.15 hrs, Volume= 0.066 af

Routing by Dyn-Stor-Ind method, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
 Peak Elev= 836.73' @ 12.15 hrs Surf.Area= 3,458 sf Storage= 2,507 cf

Plug-Flow detention time= 31.8 min calculated for 0.566 af (100% of inflow)
 Center-of-Mass det. time= 31.7 min (812.9 - 781.1)

Volume	Invert	Avail.Storage	Storage Description
#1	835.75'	2,588 cf	Custom Stage Data (Prismatic) Listed below (Recalc)

Elevation (feet)	Surf.Area (sq-ft)	Inc.Store (cubic-feet)	Cum.Store (cubic-feet)
835.75	1,675	0	0
836.75	3,500	2,588	2,588

Device	Routing	Invert	Outlet Devices
#1	Primary	833.75'	10.0" Round Culvert L= 32.0' CPP, square edge headwall, Ke= 0.500 Inlet / Outlet Invert= 833.75' / 833.50' S= 0.0078 ' / Cc= 0.900 n= 0.013 Corrugated PE, smooth interior, Flow Area= 0.55 sf
#2	Device 1	835.75'	3.600 in/hr Exfiltration over Surface area from 835.74' - 835.76' Excluded Surface area = 0 sf Phase-In= 0.01'
#3	Device 1	836.25'	36.0" Horiz. Orifice/Grate C= 0.600 Limited to weir flow at low heads
#4	Secondary	836.50'	20.0' long x 3.0' breadth Broad-Crested Rectangular Weir

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Head (feet) 0.20 0.40 0.60 0.80 1.00 1.20 1.40 1.60 1.80 2.00
 2.50 3.00 3.50 4.00 4.50
 Coef. (English) 2.44 2.58 2.68 2.67 2.65 2.64 2.64 2.68 2.68
 2.72 2.81 2.92 2.97 3.07 3.32

Primary OutFlow Max=4.06 cfs @ 12.15 hrs HW=836.72' TW=0.00' (Dynamic Tailwater)

- ↑ 1=Culvert (Barrel Controls 4.06 cfs @ 7.44 fps)
- ↑ 2=Exfiltration (Passes < 0.14 cfs potential flow)
- ↑ 3=Orifice/Grate (Passes < 10.03 cfs potential flow)

Secondary OutFlow Max=5.19 cfs @ 12.15 hrs HW=836.72' TW=0.00' (Dynamic Tailwater)

- ↑ 4=Broad-Crested Rectangular Weir (Weir Controls 5.19 cfs @ 1.16 fps)

Summary for Subcatchment 2S: To Bio-Basin #2

Runoff = 9.92 cfs @ 12.13 hrs, Volume= 0.566 af, Depth= 5.60"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
 MSE 24-hr 4 200-Year Rainfall=7.53"

Area (ac)	CN	Description
* 0.195	98	Impervious
0.978	80	>75% Grass cover, Good, HSG D
* 0.040	100	Bio-Basin Area
1.213		Weighted Average
0.978		80.63% Pervious Area
0.235		19.37% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
6.0					Direct Entry,

Summary for Pond 3P: Bio-Basin #3

Inflow Area = 1.326 ac, 17.72% Impervious, Inflow Depth = 5.57" for 200-Year event
 Inflow = 10.81 cfs @ 12.13 hrs, Volume= 0.615 af
 Outflow = 9.89 cfs @ 12.16 hrs, Volume= 0.615 af, Atten= 8%, Lag= 1.8 min
 Primary = 3.00 cfs @ 12.16 hrs, Volume= 0.502 af
 Secondary = 6.89 cfs @ 12.16 hrs, Volume= 0.113 af

Routing by Dyn-Stor-Ind method, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
 Peak Elev= 837.41' @ 12.16 hrs Surf.Area= 3,383 sf Storage= 3,017 cf

Plug-Flow detention time= 29.9 min calculated for 0.615 af (100% of inflow)
 Center-of-Mass det. time= 29.9 min (812.2 - 782.3)

Volume	Invert	Avail.Storage	Storage Description
#1	836.25'	3,313 cf	Custom Stage Data (Prismatic) Listed below (Recalc)

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Elevation (feet)	Surf.Area (sq-ft)	Inc.Store (cubic-feet)	Cum.Store (cubic-feet)
836.25	1,800	0	0
837.50	3,500	3,313	3,313

Device	Routing	Invert	Outlet Devices
#1	Primary	834.25'	10.0" Round Culvert L= 100.0' CPP, square edge headwall, Ke= 0.500 Inlet / Outlet Invert= 834.25' / 834.00' S= 0.0025 ' / ' Cc= 0.900 n= 0.013 Corrugated PE, smooth interior, Flow Area= 0.55 sf
#2	Device 1	836.25'	3.600 in/hr Exfiltration over Surface area from 836.24' - 836.26' Excluded Surface area = 0 sf Phase-In= 0.01'
#3	Device 1	836.75'	36.0" Horiz. Orifice/Grate C= 0.600 Limited to weir flow at low heads
#4	Secondary	837.00'	10.0' long x 3.0' breadth Broad-Crested Rectangular Weir Head (feet) 0.20 0.40 0.60 0.80 1.00 1.20 1.40 1.60 1.80 2.00 2.50 3.00 3.50 4.00 4.50 Coef. (English) 2.44 2.58 2.68 2.67 2.65 2.64 2.64 2.68 2.68 2.72 2.81 2.92 2.97 3.07 3.32

Primary OutFlow Max=2.99 cfs @ 12.16 hrs HW=837.40' TW=0.00' (Dynamic Tailwater)

- ↳ **1=Culvert** (Barrel Controls 2.99 cfs @ 5.49 fps)
- ↳ **2=Exfiltration** (Passes < 0.15 cfs potential flow)
- ↳ **3=Orifice/Grate** (Passes < 16.33 cfs potential flow)

Secondary OutFlow Max=6.66 cfs @ 12.16 hrs HW=837.41' TW=0.00' (Dynamic Tailwater)

- ↳ **4=Broad-Crested Rectangular Weir** (Weir Controls 6.66 cfs @ 1.64 fps)

Summary for Subcatchment 3S: To Bio-Basin #3

Runoff = 10.81 cfs @ 12.13 hrs, Volume= 0.615 af, Depth= 5.57"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
MSE 24-hr 4 200-Year Rainfall=7.53"

Area (ac)	CN	Description
* 0.195	98	Impervious
1.091	80	>75% Grass cover, Good, HSG D
* 0.040	100	Bio-Basin Area
1.326		Weighted Average
1.091		82.28% Pervious Area
0.235		17.72% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
6.0					Direct Entry,

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Summary for Subcatchment 5S: Uncontrolled

Runoff = 56.08 cfs @ 12.44 hrs, Volume= 6.043 af, Depth= 4.90"

Runoff by SCS TR-20 method, UH=SCS, Weighted-Q, Time Span= 0.00-72.00 hrs, dt= 0.05 hrs
 MSE 24-hr 4 200-Year Rainfall=7.53"

Area (ac)	CN	Description
* 0.328	98	Impervious
* 0.390	61	Grass, HSG B
* 1.961	78	Grass, HSG D
* 1.168	55	Woods, HSG B
* 1.338	77	Woods, HSG D
* 5.935	78	Ag, HSG C
* 3.690	83	Ag, HSG D
14.810		Weighted Average
14.482		97.79% Pervious Area
0.328		2.21% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
19.4	100	0.0300	0.09		Sheet Flow, Woods: Light underbrush n= 0.400 P2= 2.84"
11.8	500	0.0200	0.71		Shallow Concentrated Flow, Woodland Kv= 5.0 fps
31.2	600	Total			

APPENDIX C

SEDIMENT CONTROL AND INFILTRATION CALCULATIONS

SEDIMENT CONTROL & INFILTRATION CALCULATIONS

The following calculations using the WinSLAMM output indicates that the proposed development will infiltrate greater than 90% of the pre-development infiltration volume for the site and will remove 80% of total suspended solids (TSS).

Pre-development Infiltration results:

Development	Area (Acres)	SLAMM Soil Type	Average Annual Rainfall Volume (cuft)	Pre-Development	
				Runoff Volume (cuft)	Infiltration Volume (cuft)
Residential	18.545	Silty	1,939,442 ¹	149,824	1,789,618

1: Total Rainfall x Drainage Area = Avg. Annual Rainfall Volume
 28.81 in (1 ft/12 in) x 18.545 acres (43,560 sq ft/ 1 acre) = 1,939,442 cuft

Minimum required post-development infiltration volume: 1,789,618 cuft x 0.9 = **1,610,656 cuft**

Post-Development Infiltration results:

Description	Area (Acres)	SLAMM Soil Type	Average Annual Rainfall Volume (cuft)	Post-Development	
				Runoff Volume (cuft)	Infiltration Volume (cuft)
Residential	18.545	Silty	1,939,442 ¹	226,820	1,712,622

Infiltration Summary

1,712,622 cuft (Post-Development) > **1,610,656 cuft** (90% Pre-Development)

SEDIMENT CONTROL & INFILTRATION CALCULATIONS

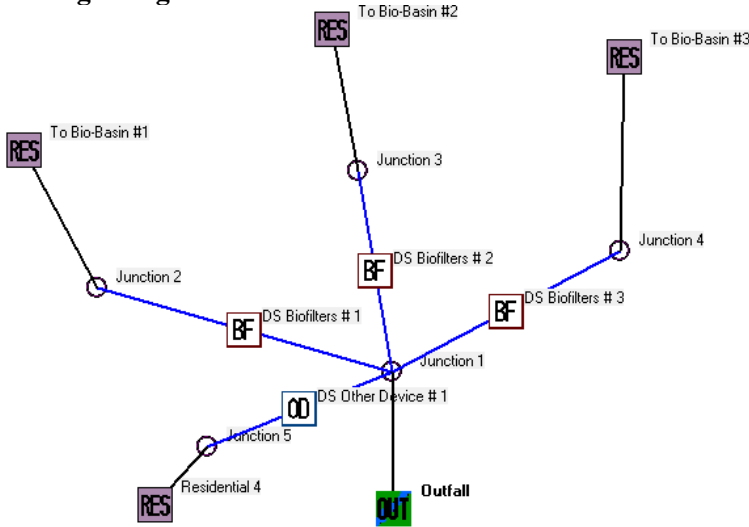
Pre-Development WinSLAMM Model Summary:

Pre-Development Areas...			
	Description	Area (ac)	CN
1	Impervious	0.328	98
2	Grass, Composit	2.021	75
3	Woods, Composit	2.506	67
4	Ag. Composite C	13.690	79
5		0.000	0
6		0.000	0
Total Area (ac)		18.545	
Composite CN			77
Total Model Area (ac):		18.545	
<input type="button" value="Clear"/> <input type="button" value="Cancel"/> <input type="button" value="Continue"/>			

Rain Number	Start Date	Rain Total (in)	Outfall Total (cf)	Rv	Total Losses (in.)	Calculated CN*	Event Peak Flow (cfs)	Pre-Dev Runoff Vol.
Minimum:		0.00	0	0.009	0.01	73.3	0.00	0.0
Maximum:		2.59	42261	0.242	1.96	99.7	3.70	53676.0
Average:		0.26	2081	0.043	0.23	80.7	1.55	1664.7
Total:		28.81	226820		25.47			149824.00

SEDIMENT CONTROL & INFILTRATION CALCULATIONS

Post-Development WinSLAMM Model Summary: Drainage Diagram



Drainage Areas

Land Use:					
To Bio-Basin #1					
Source Area #	Source Area	Area (acres)	Source Area Parameters	First Control Practice	Second Control Practice
	Roofs	0.103			
1	Roofs 1	0.103	Entered	--	--
	Parking	0.000			
	Driveways/Sidewalks	0.092			
25	Driveways 1	0.069	Entered	--	--
31	Sidewalks 1	0.023	Entered	--	--
	Streets	0.000			
	Landscaped Areas	0.961			
51	Small Landscaped Areas 1	0.961	Entered	--	--
	Other Areas	0.040			
70	Water Body Areas	0.040	Entered	--	--

Land Use:					
To Bio-Basin #3					
Source Area #	Source Area	Area (acres)	Source Area Parameters	First Control Practice	Second Control Practice
	Roofs	0.103			
1	Roofs 1	0.103	Entered	--	--
	Parking	0.000			
	Driveways/Sidewalks	0.092			
25	Driveways 1	0.069	Entered	--	--
31	Sidewalks 1	0.023	Entered	--	--
	Streets	0.000			
	Landscaped Areas	1.091			
51	Small Landscaped Areas 1	1.091	Entered	--	--
	Other Areas	0.040			
70	Water Body Areas	0.040	Entered	--	--

Land Use:					
To Bio-Basin #2					
Source Area #	Source Area	Area (acres)	Source Area Parameters	First Control Practice	Second Control Practice
	Roofs	0.103			
1	Roofs 1	0.103	Entered	--	--
	Parking	0.000			
	Driveways/Sidewalks	0.092			
25	Driveways 1	0.069	Entered	--	--
31	Sidewalks 1	0.023	Entered	--	--
	Streets	0.000			
	Landscaped Areas	0.978			
51	Small Landscaped Areas 1	0.978	Entered	--	--
	Other Areas	0.040			
70	Water Body Areas	0.040	Entered	--	--

Land Use:					
Residential 4					
Source Area #	Source Area	Area (acres)	Source Area Parameters	First Control Practice	Second Control Practice
	Roofs	0.179			
1	Roofs 1	0.179	Entered	--	--
	Parking	0.000			
	Driveways/Sidewalks	0.149			
25	Driveways 1	0.149	Entered	--	--
	Streets	0.000			
	Landscaped Areas	14.482			
57	Undeveloped Areas 1	1.558	Entered	--	--
58	Undeveloped Areas 2	5.935	Entered	--	--
59	Undeveloped Areas 3	6.989	Entered	--	--
	Other Areas	0.000			

Land Use #	Land Use Type	Land Use Label	Land Use Area (acres)
1	Residential	To Bio-Basin #1	1.196
2	Residential	To Bio-Basin #2	1.213
3	Residential	To Bio-Basin #3	1.326
4	Residential	Residential 4	14.810

SEDIMENT CONTROL & INFILTRATION CALCULATIONS

Bio-Retention #1

Biofiltration Control Device

Drainage System Control Practice

Device Properties

Top Area (sf)	3500
Bottom Area (sf)	1650
Total Depth (ft)	3.00
Typical Width (ft) (Cost est. only)	10.00
Native Soil Infiltration Rate (in/hr)	0.000
Native Soil Infiltration Rate COV	N/A
Infil. Rate Fraction-Bottom (0.001-1)	1.000
Infil. Rate Fraction-Sides (0.001-1)	0.010
Rock Filled Depth (ft)	0.50
Rock Fill Porosity (0-1)	0.33
Treatment Media Type	Media Data
Treatment Media Infiltration Rate (in/hr)	3.600
Treatment Media Infiltration Rate COV	N/A
Treatment Media Depth (ft)	1.50
Treatment Media Porosity (0-1)	0.270
Percent solids reduction due to Treatment Media (0-100)	80.00
Number of Devices in Source Area or Upstream Drainage System	1

Select Native Soil Infiltration Rate

Sand - 8 in/hr Clay loam - 0.1 in/hr
 Loamy sand - 2.5 in/hr Silty clay loam - 0.05 in/hr
 Sandy loam - 1.0 in/hr Sandy clay - 0.05 in/hr
 Loam - 0.5 in/hr Silty clay - 0.04 in/hr
 Silt loam - 0.3 in/hr Clay - 0.02 in/hr
 Sandy silt loam - 0.2 in/hr Rain Barrel/Cistern - 0.00 in/hr

Estimated Surface Drain Time = 0.17 hrs.
Estimated Subsurface Drain Time = 0.00 hrs.

Save or Delete Biofilter Data to Database File Get Biofilter Data From Database File

CP # 1 BF # 1 CP Area/US Drainage Area = 0.032 CP Index # 1 CP Name: DS Biofilters # 1

Add Sharp Crested Weir

Weir Length (ft) _____
Height from datum to bottom of weir opening (ft) _____

Remove **Broad Crested Weir-Req'd**

Weir crest length (ft) 55.00
Weir crest width (ft) 3.00
Height from datum to bottom of weir opening (ft) 2.75

Add Other Outlet

Stage Number	Stage (ft)	Other Outflow Rate (cfs)
1		
2		
3		
4		
5		

Add Evapotranspiration

Month	Evapotranspiration (in/day)	Evaporation (in/day)
Jan		
Feb		
Mar		
Apr		
May		
Jun		
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		

Soil porosity (saturation moisture content, 0-1) _____
Soil field moisture capacity (0-1) _____
Permanent wilting point (0-1) _____
Supplemental irrigation used? _____
Fraction of available capacity when irrigation starts (0-1) _____
Fraction of available capacity when irrigation stops (0-1) _____
Plant Types: 1 2 3 4
Fraction of biofilter that is vegetated: _____
Plant type: _____
Root depth (ft): _____
ET Crop Adjustment Factor: _____

Add Vertical Stand Pipe

Pipe diameter (ft) 3.00
Height above datum (ft) 2.50

Add Surface Discharge Pipe

Pipe Diameter (ft) _____
Invert elevation above datum (ft) _____
Number of pipes at invert elev. _____

Remove Drain Tile/Underdrain

Pipe Diameter (ft) 0.50
Invert elevation above datum (ft) 0.00
Number of pipes at invert elev. 1

Use Random Number Generation to Account for Infiltration Rate Uncertainty
Copy Biofilter Data
Paste Biofilter Data

Press 'F1' for Help

Biofilter Geometry Schematic Refresh Schematic

Delete Cancel Continue

Bio-Retention #2

Biofiltration Control Device

Drainage System Control Practice

Device Properties

Top Area (sf)	3500
Bottom Area (sf)	1675
Total Depth (ft)	3.00
Typical Width (ft) (Cost est. only)	10.00
Native Soil Infiltration Rate (in/hr)	0.000
Native Soil Infiltration Rate COV	N/A
Infil. Rate Fraction-Bottom (0.001-1)	1.000
Infil. Rate Fraction-Sides (0.001-1)	0.010
Rock Filled Depth (ft)	0.50
Rock Fill Porosity (0-1)	0.33
Treatment Media Type	Media Data
Treatment Media Infiltration Rate (in/hr)	3.600
Treatment Media Infiltration Rate COV	N/A
Treatment Media Depth (ft)	1.50
Treatment Media Porosity (0-1)	0.270
Percent solids reduction due to Treatment Media (0-100)	80.00
Number of Devices in Source Area or Upstream Drainage System	1

Select Native Soil Infiltration Rate

Sand - 8 in/hr Clay loam - 0.1 in/hr
 Loamy sand - 2.5 in/hr Silty clay loam - 0.05 in/hr
 Sandy loam - 1.0 in/hr Sandy clay - 0.05 in/hr
 Loam - 0.5 in/hr Silty clay - 0.04 in/hr
 Silt loam - 0.3 in/hr Clay - 0.02 in/hr
 Sandy silt loam - 0.2 in/hr Rain Barrel/Cistern - 0.00 in/hr

Estimated Surface Drain Time = 0.17 hrs.
Estimated Subsurface Drain Time = 0.00 hrs.

Save or Delete Biofilter Data to Database File Get Biofilter Data From Database File

CP # 2 BF # 2 CP Area/US Drainage Area = 0.032 CP Index # 2 CP Name: DS Biofilters # 2

Add Sharp Crested Weir

Weir Length (ft) _____
Height from datum to bottom of weir opening (ft) _____

Remove **Broad Crested Weir-Req'd**

Weir crest length (ft) 20.00
Weir crest width (ft) 3.00
Height from datum to bottom of weir opening (ft) 2.75

Add Other Outlet

Stage Number	Stage (ft)	Other Outflow Rate (cfs)
1		
2		
3		
4		
5		

Add Evapotranspiration

Month	Evapotranspiration (in/day)	Evaporation (in/day)
Jan		
Feb		
Mar		
Apr		
May		
Jun		
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		

Soil porosity (saturation moisture content, 0-1) _____
Soil field moisture capacity (0-1) _____
Permanent wilting point (0-1) _____
Supplemental irrigation used? _____
Fraction of available capacity when irrigation starts (0-1) _____
Fraction of available capacity when irrigation stops (0-1) _____
Plant Types: 1 2 3 4
Fraction of biofilter that is vegetated: _____
Plant type: _____
Root depth (ft): _____
ET Crop Adjustment Factor: _____

Add Vertical Stand Pipe

Pipe diameter (ft) 3.00
Height above datum (ft) 2.50

Add Surface Discharge Pipe

Pipe Diameter (ft) _____
Invert elevation above datum (ft) _____
Number of pipes at invert elev. _____

Remove Drain Tile/Underdrain

Pipe Diameter (ft) 0.50
Invert elevation above datum (ft) 0.00
Number of pipes at invert elev. 1

Use Random Number Generation to Account for Infiltration Rate Uncertainty
Copy Biofilter Data
Paste Biofilter Data

Press 'F1' for Help

Biofilter Geometry Schematic Refresh Schematic

Delete Cancel Continue

SEDIMENT CONTROL & INFILTRATION CALCULATIONS

Bio-Retention #3

Device Properties

Top Area (sf)	3500
Bottom Area (sf)	1800
Total Depth (ft)	3.25
Typical Width (ft) (Cost est. only)	10.00
Native Soil Infiltration Rate (in/hr)	0.000
Native Soil Infiltration Rate CDV	N/A
Infil. Rate Fraction-Bottom (0.001-1)	1.000
Infil. Rate Fraction-Sides (0.001-1)	0.010
Rock Filled Depth (ft)	0.50
Rock Fill Porosity (0-1)	0.33
Treatment Media Type	Media Data
Treatment Media Infiltration Rate (in/hr)	3.600
Treatment Media Infiltration Rate CDV	N/A
Treatment Media Depth (ft)	1.50
Treatment Media Porosity (0-1)	0.270
Percent solids reduction due to Treatment Media (0-100)	80.00
Number of Devices in Source Area or Upstream Drainage System	1

Sharp Crested Weir

Weir Length (ft)	
Height from datum to bottom of weir opening (ft)	
Weir crest length (ft)	10.00
Weir crest width (ft)	3.00
Height from datum to bottom of weir opening (ft)	2.75

Vertical Stand Pipe

Pipe diameter (ft)	3.00
Height above datum (ft)	2.50

Surface Discharge Pipe

Pipe Diameter (ft)	
Invert elevation above datum (ft)	
Number of pipes at invert elev.	

Drain Tile/Underdrain

Pipe Diameter (ft)	0.50
Invert elevation above datum (ft)	0.00
Number of pipes at invert elev.	1

Other Outlet

Stage Number	Stage (ft)	Other Outflow Rate (cfs)
1		
2		
3		
4		
5		

Evapotranspiration

Month	Evapotranspiration (in/day)	Evaporation (in/day)
Jan		
Feb		
Mar		
Apr		
May		
Jun		
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		

Plant Types

1	2	3	4

Select Native Soil Infiltration Rate

<input type="radio"/> Sand - 8 in/hr	<input type="radio"/> Clay loam - 0.1 in/hr
<input type="radio"/> Loamy sand - 2.5 in/hr	<input type="radio"/> Silty clay loam - 0.05 in/hr
<input type="radio"/> Sandy loam - 1.0 in/hr	<input type="radio"/> Sandy clay - 0.05 in/hr
<input type="radio"/> Loam - 0.5 in/hr	<input type="radio"/> Silty clay - 0.04 in/hr
<input type="radio"/> Silt loam - 0.3 in/hr	<input type="radio"/> Clay - 0.02 in/hr
<input type="radio"/> Sandy silt loam - 0.2 in/hr	<input type="radio"/> Rain Barrel/Cistern - 0.00 in/hr

Estimated Surface Drain Time = 0.19 hrs.
Estimated Subsurface Drain Time = 0.00 hrs.

Use Random Number Generation to Account for Infiltration Rate Uncertainty

Copy Biofilter Data
Paste Biofilter Data

Press 'F1' for Help

Save or Delete Biofilter Data to Database File
Get Biofilter Data From Database File

Biofilter Geometry Schematic

CP # 3 BF # 3 CP Area/US Drainage Area = 0.031 CP Index # 3 CP Name: DS Biofilters # 3

WinSLAMM Output Summary:

File Name: Q:\Projects\MC-52-25\ECSWM\WinSLAMM.mdb

Outfall Output Summary

	Runoff Volume (cu. ft.)	Percent Runoff Reduction	Runoff Coefficient (Rv)	Particulate Solids Conc. (mg/L)	Particulate Solids Yield (lbs)	Percent Particulate Solids Reduction
Total of All Land Uses without Controls	226608		0.10	41.07 (1)	581.1 (1)	
Outfall Total with Controls	226820	-0.09 %	0.10	8.222	116.4	79.97 %
Current File Output: Annualized Total After Outfall Controls	227443				116.7	

(1) Values reduced to remove off-site loadings due to setting Other Control Device Concentration Reduction values to 1.

Print Output Summary to .csv File

Print Output Summary to Text File

Print Output Summary to Printer

A biofilter will clog. Review biofilter control practice summary tab to determine which biofilter it is.

Total Area Modeled (ac) 18.545

Receiving Water Impacts Due To Stormwater Runoff
(CWP Impervious Cover Model)

	Calculated Rv	Approximate Urban Stream Classification
Without Controls	0.10	Good
With Controls	0.10	Good

Total Control Practice Costs

Capital Cost	N/A
Land Cost	N/A
Annual Maintenance Cost	N/A
Present Value of All Costs	N/A
Annualized Value of All Costs	N/A

Outfall Median Particle Size (um)

No Controls	With Controls
7.80	1.67

Perform Outfall Flow Duration Curve Calculations

MC-52-25

Appendix C-5

SEDIMENT CONTROL & INFILTRATION CALCULATIONS

9	10	11	12	13	14	15	18	19	23	27	28	29	30	31	32	33
Percent Load Reduction	Flow Weighted Influent Conc (mg/L)	Flow Weighted Effluent Conc (mg/L)	Percent Conc. Reduction	Influent Median Part. Size (microns)	Effluent Median Part. Size (microns)	Notes	Maximum Stage (ft)	Hydraulic Volume Out (cf)	Treated Volume (cf)	Maximum Surface Ponding Time (hrs)	Maximum Subsurface Ponding Time (hrs)	Volume Infiltrated (cf)	Underdrain Discharge Vol. (cf)	Evapo-Transpir. Vol. (cf)	Minimum Soil Moist. (frac)	Surface Discharge Bypass Vol. (cf)
79.96	105.5	21.08	80.014	7.80	1.67	No Biofilter Overflows	2.49	28654	28684	6.1	8.15	0.00	28654		0.00	0.00
79.96	106.1	21.20	80.014	7.80	1.67	No Biofilter Overflows	2.49	28788	28717	6.0	8.20	0.00	28788		0.00	0.00
79.97	109.7	21.92	80.015	7.80	1.67	No Biofilter Overflows	2.50	29676	29604	5.9	8.53	0.00	29676		0.00	0.00

The TSS modeled removed is 79.97 because the 10.5.1 version of the WinSLAMM shows only 79.96 TSS reduction from bio basins even when there is no surface discharge bypassing.

WinSLAMM Input Data:

Data file name: Q:\Projects\MC-52-25\ECSWM\WinSLAMM.mdb

WinSLAMM Version 10.5.1

Rain file name: C:\WinSLAMM Files\Rain Files\WisReg - Madison WI 1981.RAN

Particulate Solids Concentration file name: C:\WinSLAMM Files\v10.1 WI_AVG01.pscx

Runoff Coefficient file name: C:\WinSLAMM Files\WI_SL06 Dec06.rsvx

Residential Street Delivery file name: C:\WinSLAMM Files\WI_Res and Other Urban Dec06.std

Institutional Street Delivery file name: C:\WinSLAMM Files\WI_Com Inst Indust Dec06.std

Commercial Street Delivery file name: C:\WinSLAMM Files\WI_Com Inst Indust Dec06.std

Industrial Street Delivery file name: C:\WinSLAMM Files\WI_Com Inst Indust Dec06.std

Other Urban Street Delivery file name: C:\WinSLAMM Files\WI_Res and Other Urban Dec06.std

Freeway Street Delivery file name: C:\WinSLAMM Files\Freeway Dec06.std

Apply Street Delivery Files to Adjust the After Event Load Street Dirt Mass Balance: False

Pollutant Relative Concentration file name: C:\WinSLAMM Files\WI_GEO03.ppdx

Source Area PSD and Peak to Average Flow Ratio File: C:\WinSLAMM Files\NURP Source Area PSD Files.csv

Cost Data file name:

If Other Device Pollutant Load Reduction Values = 1, Off-site Pollutant Loads are Removed from Pollutant Load % Reduction calculations

Seed for random number generator: -42

Study period starting date: 01/01/81 Study period ending date: 12/31/81

Start of Winter Season: 12/02 End of Winter Season: 03/12

Date: 05-13-2026 Time: 14:41:34

Site information:

Pre-Development Area Description	Pre-Development Area (ac)	Pre-Development CN
Impervious	.328	98
Grass, Composit	2.021	75
Woods, Composit	2.506	67
Ag, Composite C	13.690	79
Total Area (ac)/Composite CN	18.545	77

LU# 1 - Residential: To Bio-Basin #1 Total area (ac): 1.196

1 - Roofs 1: 0.103 ac. Pitched Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

25 - Driveways 1: 0.069 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

31 - Sidewalks 1: 0.023 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

51 - Small Landscaped Areas 1: 0.961 ac. Normal Clayey Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

70 - Water Body Areas: 0.040 ac. Source Area PSD File:

LU# 2 - Residential: To Bio-Basin #2 Total area (ac): 1.213

1 - Roofs 1: 0.103 ac. Pitched Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

25 - Driveways 1: 0.069 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

31 - Sidewalks 1: 0.023 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

SEDIMENT CONTROL & INFILTRATION CALCULATIONS

51 - Small Landscaped Areas 1: 0.978 ac. Normal Clayey Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

70 - Water Body Areas: 0.040 ac. Source Area PSD File:

LU# 3 - Residential: To Bio-Basin #3 Total area (ac): 1.326

1 - Roofs 1: 0.103 ac. Pitched Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

25 - Driveways 1: 0.069 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

31 - Sidewalks 1: 0.023 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

51 - Small Landscaped Areas 1: 1.091 ac. Normal Clayey Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

70 - Water Body Areas: 0.040 ac. Source Area PSD File:

LU# 4 - Residential: Residential 4 Total area (ac): 14.810

1 - Roofs 1: 0.179 ac. Pitched Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

25 - Driveways 1: 0.149 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

57 - Undeveloped Areas 1: 1.558 ac. Normal Silty Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

58 - Undeveloped Areas 2: 5.935 ac. Normal Clayey Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

59 - Undeveloped Areas 3: 6.989 ac. Normal Clayey Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

Control Practice 1: Biofilter CP# 1 (DS) - DS Biofilters # 1

1. Top area (square feet) = 3500
2. Bottom area (square feet) = 1650
3. Depth (ft): 3
4. Biofilter width (ft) - for Cost Purposes Only: 10
5. Infiltration rate (in/hr) = 0
6. Random infiltration rate generation? No
7. Infiltration rate fraction (side): 0.01
8. Infiltration rate fraction (bottom): 1
9. Depth of biofilter that is rock filled (ft) 0.5
10. Porosity of rock filled volume = 0.33
11. Treatment media infiltration rate: 3.6
12. Treatment media depth (ft) = 1.5
13. Treatment media porosity = 0.27
14. Percent solids reduction due to flow through treatment media = 80
17. Particle size distribution file: Not needed - calculated by program
18. Initial water surface elevation (ft): 0

Estimated Surface Drain Time = 0.17 hrs.

Estimated Subsurface Drain Time = 0.00 hrs.

Soil Data Soil Type Fraction in Eng. Soil

User-Defined Media Type 1.000

Biofilter Outlet/Discharge Characteristics:

Outlet type: Broad Crested Weir

1. Weir crest length (ft): 55
2. Weir crest width (ft): 3
3. Height of datum to bottom of weir opening: 2.75

Outlet type: Vertical Stand Pipe

1. Stand pipe diameter (ft): 3
2. Stand pipe height above datum (ft): 2.5

SEDIMENT CONTROL & INFILTRATION CALCULATIONS

Outlet type: Drain Tile/Underdrain

1. Underdrain outlet diameter (ft): 0.5
2. Invert elevation above datum (ft): 0
3. Number of underdrain outlets: 1

Control Practice 2: Biofilter CP# 2 (DS) - DS Biofilters # 2

1. Top area (square feet) = 3500
 2. Bottom area (square feet) = 1675
 3. Depth (ft): 3
 4. Biofilter width (ft) - for Cost Purposes Only: 10
 5. Infiltration rate (in/hr) = 0
 6. Random infiltration rate generation? No
 7. Infiltration rate fraction (side): 0.01
 8. Infiltration rate fraction (bottom): 1
 9. Depth of biofilter that is rock filled (ft) 0.5
 10. Porosity of rock filled volume = 0.33
 11. Treatment media infiltration rate: 3.6
 12. Treatment media depth (ft) = 1.5
 13. Treatment media porosity = 0.27
 14. Percent solids reduction due to flow through treatment media = 80
 17. Particle size distribution file: Not needed - calculated by program
 18. Initial water surface elevation (ft): 0
- Estimated Surface Drain Time = 0.17 hrs.
Estimated Subsurface Drain Time = 0.00 hrs.

Soil Data Soil Type Fraction in Eng. Soil

User-Defined Media Type 1.000

Biofilter Outlet/Discharge Characteristics:

Outlet type: Broad Crested Weir

1. Weir crest length (ft): 20
2. Weir crest width (ft): 3
3. Height of datum to bottom of weir opening: 2.75

Outlet type: Vertical Stand Pipe

1. Stand pipe diameter (ft): 3
2. Stand pipe height above datum (ft): 2.5

Outlet type: Drain Tile/Underdrain

1. Underdrain outlet diameter (ft): 0.5
2. Invert elevation above datum (ft): 0
3. Number of underdrain outlets: 1

Control Practice 3: Biofilter CP# 3 (DS) - DS Biofilters # 3

1. Top area (square feet) = 3500
2. Bottom area (square feet) = 1800
3. Depth (ft): 3.25
4. Biofilter width (ft) - for Cost Purposes Only: 10
5. Infiltration rate (in/hr) = 0
6. Random infiltration rate generation? No
7. Infiltration rate fraction (side): 0.01
8. Infiltration rate fraction (bottom): 1
9. Depth of biofilter that is rock filled (ft) 0.5
10. Porosity of rock filled volume = 0.33
11. Treatment media infiltration rate: 3.6
12. Treatment media depth (ft) = 1.5
13. Treatment media porosity = 0.27
14. Percent solids reduction due to flow through treatment media = 80

SEDIMENT CONTROL & INFILTRATION CALCULATIONS

17. Particle size distribution file: Not needed - calculated by program

18. Initial water surface elevation (ft): 0

Estimated Surface Drain Time = 0.19 hrs.

Estimated Subsurface Drain Time = 0.00 hrs.

Soil Data Soil Type Fraction in Eng. Soil

User-Defined Media Type 1.000

Biofilter Outlet/Discharge Characteristics:

Outlet type: Broad Crested Weir

1. Weir crest length (ft): 10

2. Weir crest width (ft): 3

3. Height of datum to bottom of weir opening: 2.75

Outlet type: Vertical Stand Pipe

1. Stand pipe diameter (ft): 3

2. Stand pipe height above datum (ft): 2.5

Outlet type: Drain Tile/Underdrain

1. Underdrain outlet diameter (ft): 0.5

2. Invert elevation above datum (ft): 0

3. Number of underdrain outlets: 1

Control Practice 4: Other Device CP# 1 (DS) - DS Other Device # 1

Fraction of drainage area served by device (ac) = 1.00

Particulate Concentration reduction fraction = 1.00

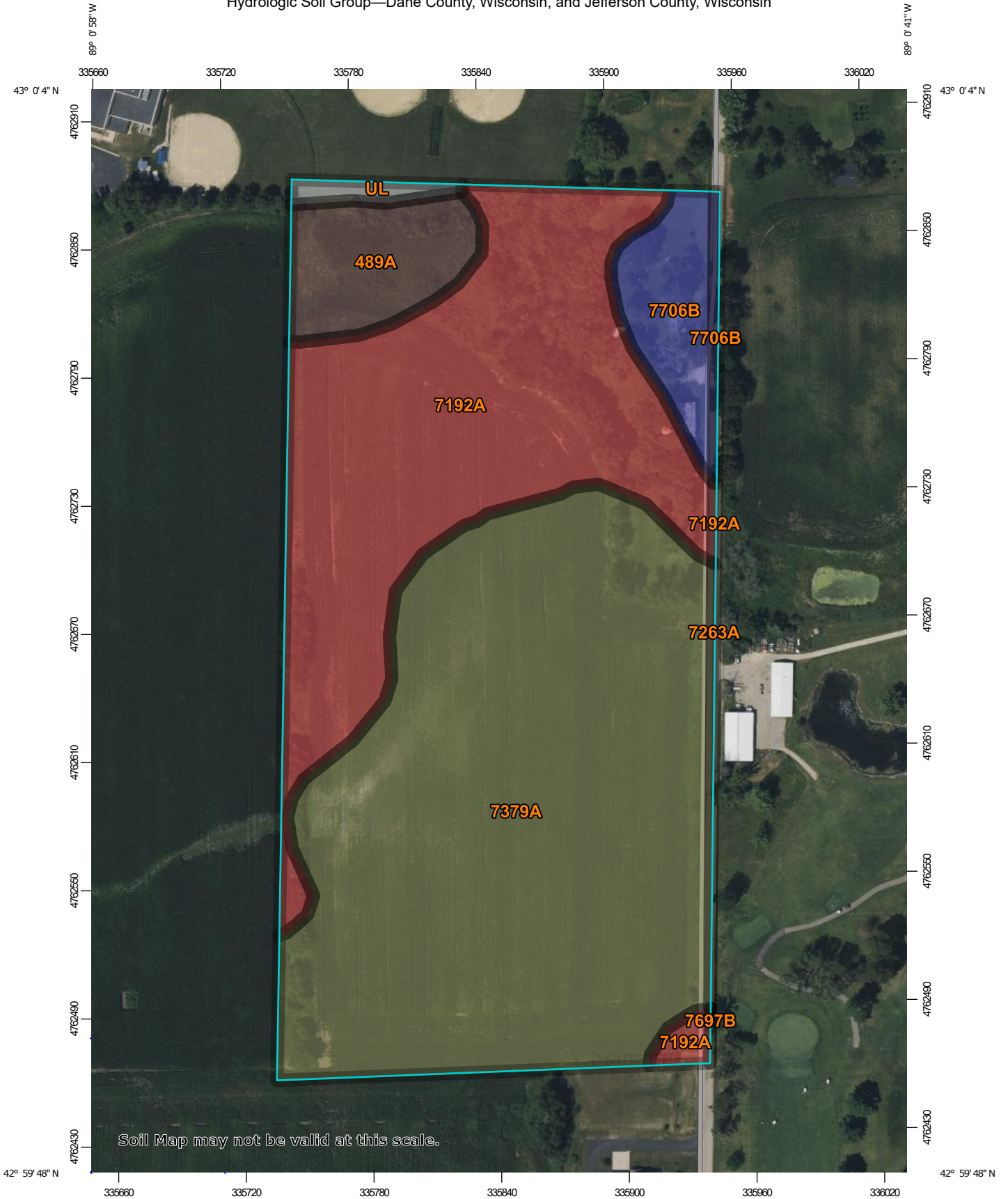
Filterable Concentration reduction fraction = 1.00

Runoff volume reduction fraction = 0

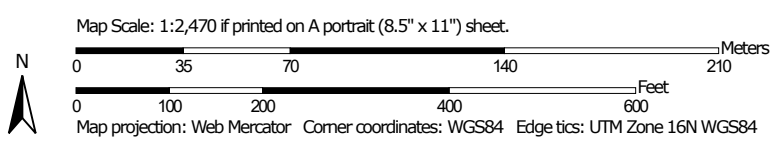
APPENDIX D

SOIL INFORMATION

Hydrologic Soil Group—Dane County, Wisconsin, and Jefferson County, Wisconsin




Soil Map may not be valid at this scale.



MAP LEGEND

Area of Interest (AOI)









 Area of Interest (AOI)

Soils

Soil Rating Polygons





 A
 A/D
 B
 B/D
 C
 C/D
 D
 Not rated or not available

Soil Rating Lines


 A
 A/D
 B
 B/D
 C
 C/D
 D
 Not rated or not available

Soil Rating Points






 A
 A/D
 B
 B/D

 C
 C/D
 D
 Not rated or not available


Water Features

 Streams and Canals

Transportation

 Rails
 Interstate Highways
 US Routes
 Major Roads
 Local Roads

Background

 Aerial Photography

MAP INFORMATION

The soil surveys that comprise your AOI were mapped at 1:15,800.

Warning: Soil Map may not be valid at this scale.

Enlargement of maps beyond the scale of mapping can cause misunderstanding of the detail of mapping and accuracy of soil line placement. The maps do not show the small areas of contrasting soils that could have been shown at a more detailed scale.

Please rely on the bar scale on each map sheet for map measurements.

Source of Map: Natural Resources Conservation Service
 Web Soil Survey URL:
 Coordinate System: Web Mercator (EPSG:3857)

Maps from the Web Soil Survey are based on the Web Mercator projection, which preserves direction and shape but distorts distance and area. A projection that preserves area, such as the Albers equal-area conic projection, should be used if more accurate calculations of distance or area are required.

This product is generated from the USDA-NRCS certified data as of the version date(s) listed below.

Soil Survey Area: Dane County, Wisconsin
 Survey Area Data: Version 24, Sep 10, 2025

Soil Survey Area: Jefferson County, Wisconsin
 Survey Area Data: Version 24, Sep 10, 2025

Your area of interest (AOI) includes more than one soil survey area. These survey areas may have been mapped at different scales, with a different land use in mind, at different times, or at different levels of detail. This may result in map unit symbols, soil properties, and interpretations that do not completely agree across soil survey area boundaries.

Soil map units are labeled (as space allows) for map scales 1:50,000 or larger.

Date(s) aerial images were photographed: Jul 30, 2022—Aug 18, 2022

MAP LEGEND

MAP INFORMATION

The orthophoto or other base map on which the soil lines were compiled and digitized probably differs from the background imagery displayed on these maps. As a result, some minor shifting of map unit boundaries may be evident.

Hydrologic Soil Group

Map unit symbol	Map unit name	Rating	Acres in AOI	Percent of AOI
489A	Marshan silt loam	B/D	1.2	5.8%
7192A	Del Rey silt loam, 0 to 3 percent slopes	D	7.0	33.4%
7379A	Colwood silt loam, 0 to 2 percent slopes	C/D	11.3	54.4%
7706B	Boyer sandy loam, 2 to 6 percent slopes	B	1.0	4.9%
UL	Made land		0.2	0.8%
Subtotals for Soil Survey Area			20.7	99.4%
Totals for Area of Interest			20.8	100.0%

Map unit symbol	Map unit name	Rating	Acres in AOI	Percent of AOI
7192A	Del Rey silt loam, 0 to 3 percent slopes	D	0.0	0.1%
7263A	Keowns silt loam, 0 to 2 percent slopes	B/D	0.0	0.2%
7697B	Wauconda silt loam, 2 to 6 percent slopes	C	0.0	0.0%
7706B	Boyer sandy loam, 2 to 6 percent slopes	B	0.1	0.3%
Subtotals for Soil Survey Area			0.1	0.6%
Totals for Area of Interest			20.8	100.0%

Description

Hydrologic soil groups are based on estimates of runoff potential. Soils are assigned to one of four groups according to the rate of water infiltration when the soils are not protected by vegetation, are thoroughly wet, and receive precipitation from long-duration storms.

The soils in the United States are assigned to four groups (A, B, C, and D) and three dual classes (A/D, B/D, and C/D). The groups are defined as follows:

Group A. Soils having a high infiltration rate (low runoff potential) when thoroughly wet. These consist mainly of deep, well drained to excessively drained sands or gravelly sands. These soils have a high rate of water transmission.

Group B. Soils having a moderate infiltration rate when thoroughly wet. These consist chiefly of moderately deep or deep, moderately well drained or well drained soils that have moderately fine texture to moderately coarse texture. These soils have a moderate rate of water transmission.

Group C. Soils having a slow infiltration rate when thoroughly wet. These consist chiefly of soils having a layer that impedes the downward movement of water or soils of moderately fine texture or fine texture. These soils have a slow rate of water transmission.

Group D. Soils having a very slow infiltration rate (high runoff potential) when thoroughly wet. These consist chiefly of clays that have a high shrink-swell potential, soils that have a high water table, soils that have a claypan or clay layer at or near the surface, and soils that are shallow over nearly impervious material. These soils have a very slow rate of water transmission.

If a soil is assigned to a dual hydrologic group (A/D, B/D, or C/D), the first letter is for drained areas and the second is for undrained areas. Only the soils that in their natural condition are in group D are assigned to dual classes.

Rating Options

Aggregation Method: Dominant Condition

Component Percent Cutoff: None Specified

Tie-break Rule: Higher



Attachment 2:

1002-CPS-23
 Division of Industry Services
 P. O. Box 2658
 Madison, Wisconsin 53701
 Scott Walker, Governor
 Laura Gutierrez, Secretary

SOIL AND SITE EVALUATION – STORM

In accordance with SPS 382.365, 385, Wis. Adm. Code, and WDNR Standard 1002

Page 1 of 2

Attach a complete site plan on paper not less than 8 1/2 x 11 inches in size. Plan must include, but not limited to: vertical and horizontal reference point (BM), direction and percent of slope, scale or dimensions, north arrow, and BM referenced to nearest road

Please print all information

Personal information you provide may be used for secondary purposes [Privacy Law, s. 15.04(1)(m)]

County Dane

Parcel I.D. 0612-124-0010-2

Reviewed by: _____
 Date: _____

Property Owner: Mike Coughlin

Property Location: Govt. Lot NE 1/4 SE 1/4 S 12 T 6 N R 12 (E) or W

Property Owner's Mail Address: 230 Bilstad Rd.

City: Cambridge, WI State: WI Zip Code: 53573 Phone Number: _____

City: City Village Town Nearest Road: Cambridge 230 Bilstad Rd.

Drainage area: _____ sq. ft acres

Hydraulic Application Test Method: Morphological Evaluation Double Ring Infiltrometer Other: (specify) _____

Soil Moisture Date of soil borings: 12-30-25

USDA-NRCS WETS Value: Dry = 1; Normal = 2; Wet = 3.

Test site suitable for (check all that apply): Site not suitable; Bioretention; Subsurface Dispersal System; Reuse; Irrigation; Other _____

TP1 #OBS. Pit Boring Ground surface elevation. 836 ft. Elevation of limiting factor 836 ft.

Horizon	Depth in.	Dominant Color Munsell	Redox Description Qu. Sz. Cont. Color	Texture	Structure Gr. Sz. Sh.	Consistence	Boundary	% Rock Frags.	% Fines	Hydraulic App Rate Inches/Hr
1	0-12	10YR 3/2	F1f 7.5YR 5/8	sil	2mgr	mfr	CS	5	-	.13
2	12-92	10YR 5/6	C2d 7.5YR 5/2	sil	1fshk	mfr	CS	5	-	.04
3	92-102	10YR 4/2	" "	sil	Om	mfr	-	5	-	.07
Comments: <u>Water observed @ 39"</u>										

TP2 #OBS. Pit Boring Ground surface elevation. 836.5 ft. Elevation of limiting factor 835.5 ft.

Horizon	Depth in.	Dominant Color Munsell	Redox Description Qu. Sz. Cont. Color	Texture	Structure Gr. Sz. Sh.	Consistence	Boundary	% Rock Frags.	% Fines	Hydraulic App Rate Inches/Hr	
1	0-12	10YR 3/2	---	sil	2mgr	mfr	CS	5	-	.13	
2	12-28	7.5YR 4/6	C2d 7.5YR 5/8	sil	1mshk	mfr	CS	5	-	.11	
3	28-96	10YR 4/2	" "	sil	1fshk	mfr	-	5	-	.04	
Comments: <u>Water observed @ 40"</u>											
Name (Please Print) <u>Jeffrey T. Levahe</u>					Signature <u>[Signature]</u>			Credential Number <u>CST # 223322</u>			
Address <u>P.O. Box 568 Lake Mills, WI 53551</u>					Date Evaluation Conducted <u>12-30-25</u>			Telephone Number <u>920-988-7567</u>			

SBD-10793 (R01/17)

APPENDIX E

MAINTENANCE AGREEMENT

AGREEMENT FOR MAINTENANCE OF STORMWATER MANAGEMENT MEASURES

RECITALS:

- A. _____ is the owner of property in the Village of Cambridge, County of Dane, State of Wisconsin, more particularly described on Exhibit A attached hereto (“Property”).
- B. The County requires Owner to record this Agreement regarding maintenance of stormwater management measures to be located on the Property. Owner agrees to maintain the stormwater management measures and to grant to the County the rights set forth below.

NOW, THEREFORE, in consideration of the agreement herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the owner agrees as follows:

- 1. Maintenance. Owner and its successors and assigns shall be responsible to repair and maintain the stormwater management measures located on the Property in good condition and in working order and such that the measures comply with approved plans on file with Dane County. Said maintenance shall be at the Owner’s sole cost and expense. Owner will conduct such maintenance or repair work in accordance with all applicable laws, codes, regulations, and similar requirements. Specific maintenance tasks are more particularly described on Exhibit A. The location of each stormwater management practice is shown on Exhibit B.
- 2. Easement to County. If Owner fails to maintain the stormwater management measures as required in Section 1, then County shall have the right, after providing Owner with written notice of the maintenance issue (“Maintenance Notice”) and thirty (30) days to comply with the County’s maintenance request, to enter the Property in order to conduct the maintenance specified in the Maintenance Notice. County will conduct such maintenance work in accordance with all applicable laws, codes, regulations, and similar requirements and will not unreasonably interfere with Owner’s use of the Property. All costs and expenses incurred by the County in conducting such maintenance may be charged to the owner of the Property by placing the amount on the tax roll for the Property as a special assessment in accordance with Section 66.0703, Wis. Stats. and applicable portions of the Dane County Ordinances.
- 3. Term/Termination. The term of this Agreement shall commence on the date that this Agreement is recorded with the Register of Deeds Office for Dane County, Wisconsin, and except as otherwise herein specifically provided, shall continue in perpetuity. Notwithstanding the foregoing, this Agreement may be terminated by recording with the Register of Deeds Office for Dane County, Wisconsin, a written instrument of termination signed by the County and all of the then-owners of the Property.
- 4. Miscellaneous.
 - (a) Notices. Any notice, request or demand required or permitted under this Agreement shall be in writing and shall be deemed given when personally served or three (3) days after the same has been deposited with the United States Post Office, registered or certified mail, return receipt requested, postage prepaid and addressed as follows:

If to Owner: _____

If to County: Dane County Land & Water Resources Department
Water Resource Engineering Division
5201 Fen Oak Drive, Room 208
Madison, WI 53718

Any party may change its address for the receipt of notice by written notice to the other.

This space is reserved for recording data

Return to:
Dane County Land & Water Resources
5201 Fen Oak Dr., Rm. 208
Madison, Wisconsin 53718

Parcel Number(s):

- (b) Governing Law. This Agreement shall be governed and construed in accordance with the laws of the State of Wisconsin.
- (c) Amendments or Further Agreements to be in Writing. This Agreement may not be modified in whole or in part unless such agreement is in writing and signed by all parties bound hereby.
- (d) Covenants Running with the Land. All of the easements, restrictions, covenants and agreements set forth in this Agreement are intended to be and shall be construed as covenants running with the land, binding upon, inuring to the benefit of, and enforceable by the parties hereto and their respective successors and assigns.
- (e) Partial Invalidity. If any provisions, or portions thereof, of this Agreement or the application thereof to any person or circumstance shall, to any extent, be invalid or unenforceable, the remainder of this Agreement, or the application of such provision, or portion thereof, to any other persons or circumstances shall not be affected thereby and each provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

X _____
 Water Resource Engineering Division Staff Signature

 Print or type name

State of WI, County of _____; Subscribed and sworn before me on _____ by the above named person(s).

 Notary Public

Print or type name: _____

My Commission Expires: _____

X _____
 Owner Signature

 Print or type name

State of WI, County of _____; Subscribed and sworn before me on _____ by the above named person(s).

 Notary Public

Print or type name: _____

My Commission Expires: _____

DRAFTED BY: Quam Engineering, LLC
 Mark Fendry, P.E.

EXHIBIT A

Legal Description of Property:

PN: _____

Maintenance Provisions:

General

- All stormwater practices constructed as part of this project are permanent and must be maintained in a functional state.
- Land use, impervious areas and stormwater practices shall not be significantly altered without written permission from the County's Water Resources Engineering Division.
- Owner shall maintain records of inspections and maintenance as described below, in accordance with Dane County Ordinance, Chapter 14.
- Repairs must restore the system to the approved plan design.

Storm Sewer

- Inspect storm sewer after rainfall and remove debris from inlets and outfalls.
- Repair inlets and outfalls that are damaged or show signs of erosion.
- Replace rip-rap as necessary.

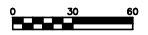
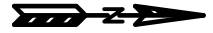
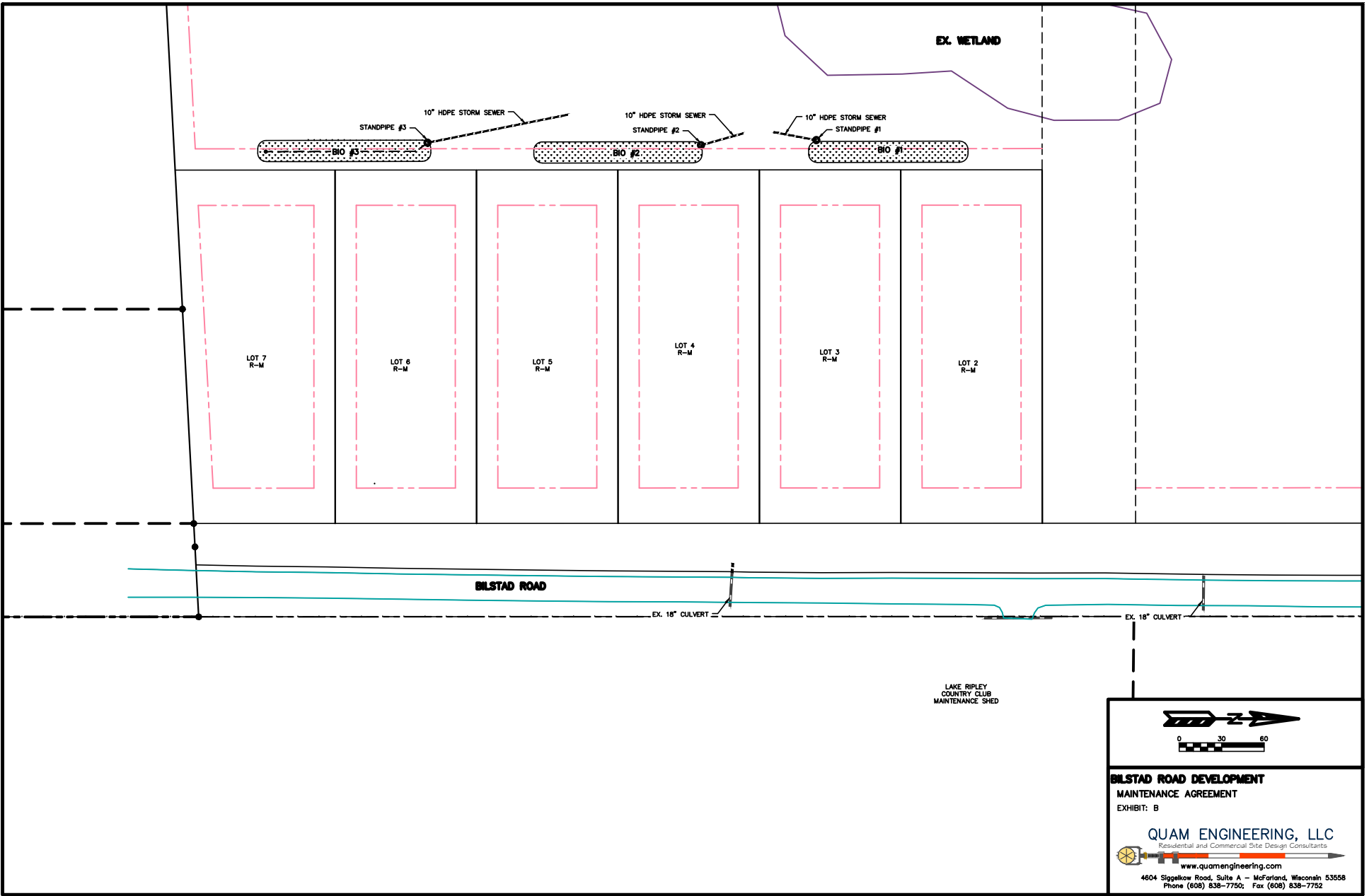
Grassed Swale

- Inspect swales annually to detect and remedy nuisance conditions such as standing water or trash dumping.
- Maintain vegetation type and height specified in approved plan.
- Repair areas of swale showing signs of erosion.
- Limit off-street parking or other activities that may cause rutting or soil compaction in swales.
- Limit the use of pesticides and fertilizer.
- Remove sediment when visible or if standing water exists for 24 hours after a rainfall/runoff event. After sediment removal, repair any damaged or eroded areas by filling with topsoil, reseed and matting to reestablish vegetation.

Bioretention Basin

- Inspect quarterly to ensure proper function and check for any potential problems. If standing water is observed 24 hours after rainfall, the basin is failed and must be restored according to the approved plan design.
- Maintain vegetation type specified in approved plan. Remove all other vegetation from basin as needed.
- Repair eroded areas as needed.
- Remove litter and debris regularly.
- Re-mulch voids areas as needed.
- Water plants as needed during first growing season and during dry periods after first growing season.
- Treat diseased trees and shrubs as needed.
- Do not dump snow into basin.
- Once a dense vegetation layer is formed, additional mulch does not need to be added.

QUAM ENGINEERING, LLC 4604 Siggelkow Road, Suite A - McFarland, WI 53558 (608) 838-7750 \MC-52-25\MCS2BASE.DWG



BILSTAD ROAD DEVELOPMENT
MAINTENANCE AGREEMENT
EXHIBIT: B



www.quamengineering.com
4604 Siggelkow Road, Suite A - McFarland, Wisconsin 53558
Phone (608) 838-7750; Fax (608) 838-7752

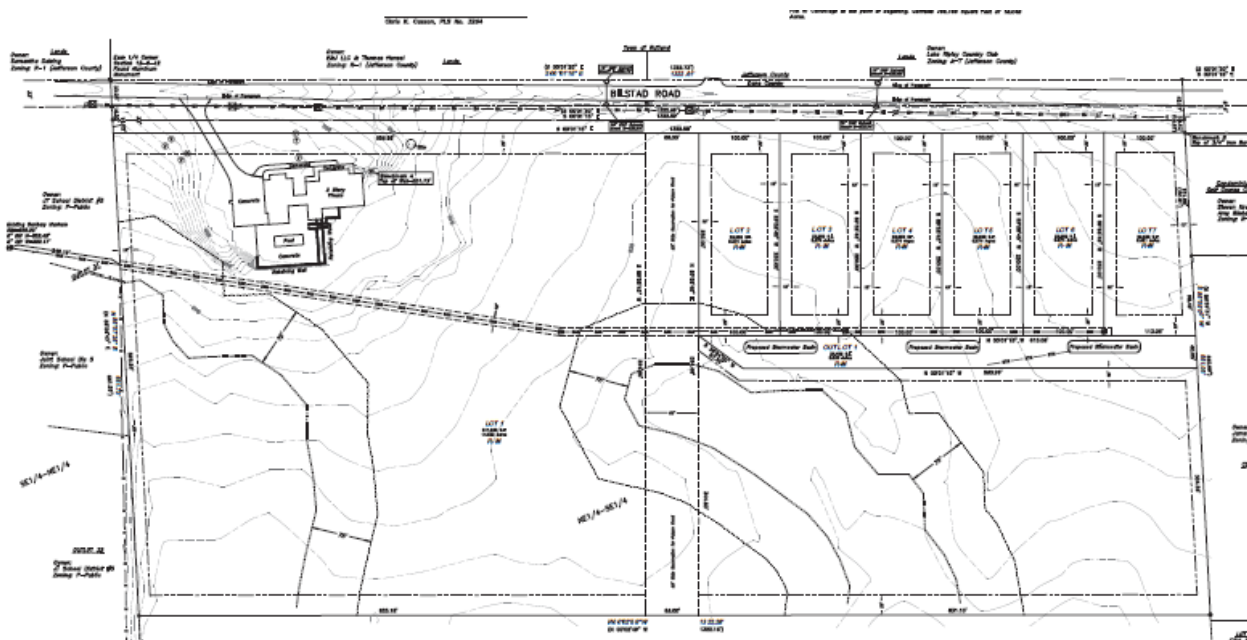
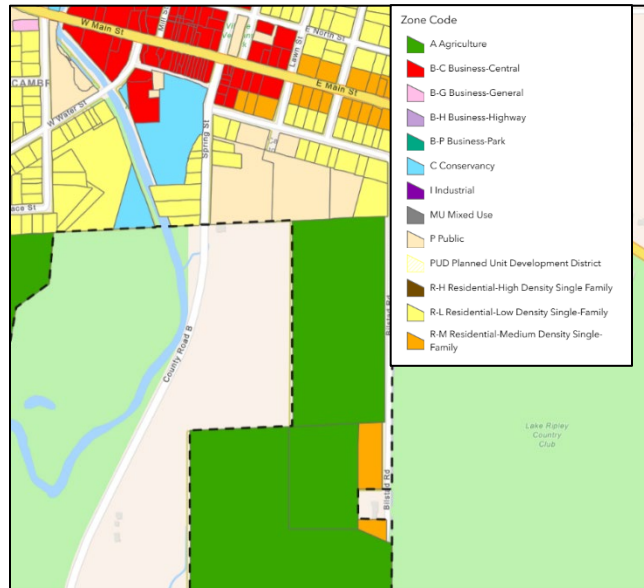
To: Village of Cambridge Plan Commission
From: Steve Tremlett, AICP, Zoning Administrator
Subject: 230 Bilstad Rezoning Staff Report
Date: June 4th, 2026

Overview of Request

The applicant has submitted a Rezone request for their parcel (230 Bilstad Rd, Parcel No. 111/0612-124-0010-2) from A Agriculture to R-L Low Density Residential. The applicant has also submitted a preliminary plat for review and comment by the Plan Commission. These are two separate items, each requiring an independent motion.

Context

This rezoning request has been submitted alongside a Preliminary Plat creating 6 additional lots and an outlot on the parent site. This rezoning will encompass the entire area within the preliminary plat, including the parent lot, all new lots, and the outlot. Please refer to the companion Preliminary Plat staff report for additional background on the site, proposed layout, and infrastructure improvements.



MEMO

June 4th, 2026

Review Criteria

Consistency with the Village's Comprehensive plan

All rezonings must be consistent with the Future Land Use (FLU) map designation shown in the Village of Cambridge Comprehensive Plan. In November 2025, applicant Michael Coughlin successfully applied to amend the FLU map designation for this parcel to 'Neighborhood Residential,' specifically to enable a future rezone and land division consistent with the Comprehensive Plan. Although the Neighborhood Residential land use category recommends a density of 3–10 units per acre in most places, the consensus at the time the FLU amendment was adopted was that the phrase "most places" permits deviation from that range where circumstances warrant. The proposed development density of approximately 2 units per acre is modestly below that range and is considered consistent with the intent of the designation given the site's location on a dead-end road adjacent to wetlands, farmland, and a golf course.

Impacts on Adjacent Uses

The proposed lots are bordered by wetlands to the west, single-family housing to the north, farmland to the south and west, and the Lake Ripley Golf Course to the east. The applicant has stated that all farming activity on the parcel will cease upon development, bringing the site into full compliance with the permitted uses of the R-L Low Density Residential zoning district.

The proposed single-family lots represent a modest and orderly transition from agricultural use, consistent with the rural residential character of the surrounding area. The rezoning is unlikely to negatively impact adjacent parcels, as neighboring properties along Bilstad Road share a Neighborhood Residential Future Land Use designation. The transition to residential use may modestly increase the Village's property tax base without introducing commercial traffic or incompatible uses.

Other Factors

Since the proposed zoning is a residential district, the lots must also be evaluated for developability. All proposed lots are reasonably feasible for development, with adequate area, frontage, and access. A concern was raised regarding Bilstad Road's capacity to accommodate increased traffic. To address this, the applicant has agreed to widen Bilstad Road by 4 feet along approximately 1,300 feet of property frontage as part of the project.

Potential Action

Planning staff recommends that the Village of Cambridge Plan Commission **recommend Village Board conditionally approve the rezone** from 'A' Agriculture to 'R-L' Low Density Residential for the lots in the Palmer Meadows Plat with the following conditions.

1. The preliminary and final plat for the Palmer Meadows Plat are approved by the Village Board with the R-L zoning noted for all lots and outlot.

Sincerely,



Stephen Tremlett, AICP, CNU-A
Zoning Administrator

PRELIMINARY PLAT Palmer Meadows

Outlot 90 of Revised and Consolidated Assessor's Plat of Cambridge, Located in the Village of Cambridge, Dane County, Wisconsin.

Surveyor's Certificate:

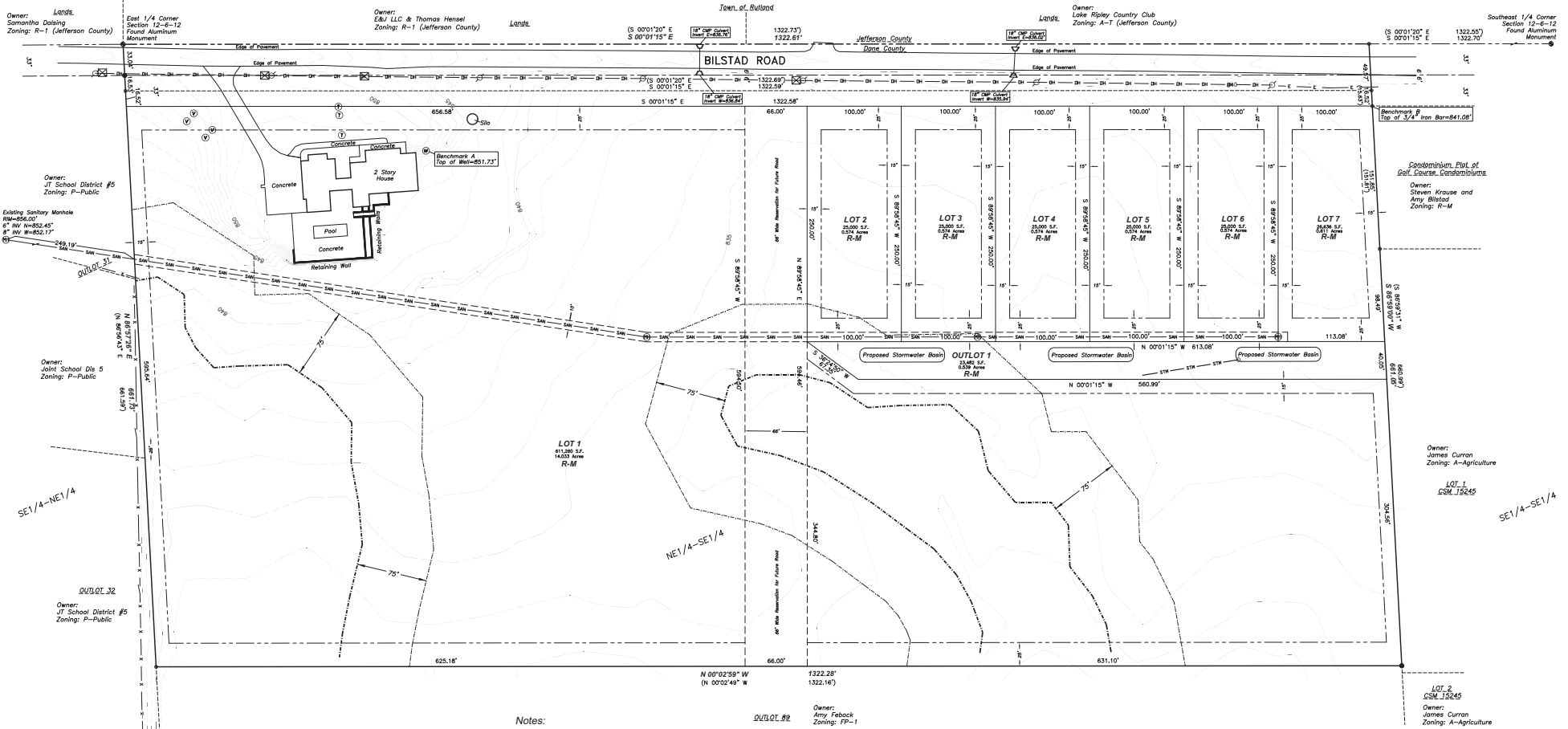
I, Chris K. Casson, Professional Land Surveyor S-3264, do hereby certify that in full compliance with the provisions of Chapter 236 of the Wisconsin Statutes and the Village of Cambridge Code of Ordinances, and under the direction of the owners listed herein, I have surveyed, divided and mapped Palmer Meadows and that such plat correctly represents all exterior boundaries and the subdivision of the land surveyed and is a parcel of land as described below:

Outlot 90 of Revised and Consolidated Assessor's Plat of Cambridge, Located in the Village of Cambridge, Dane County, Wisconsin.

Chris K. Casson, PLS No. 3264

Zoning Descriptions:

Zoning description (A to R-M):
Part of the Northeast 1/4 of the Southeast 1/4 of Section 6, T12N, R12E, Village of Cambridge, Dane County, Wisconsin. More fully described as follows: Commencing at the East 1/4 corner of said Section 6; thence S80°57'20" W, 66.09 feet to the point of beginning; thence S00°01'15" E, 1322.58 feet to the Northeast corner of the Condominium Plat of Golf Course Condominiums; thence S86°59'00" W, 594.36 feet along the North line of said Condominium Plat of Golf Course Condominiums and Lot 1 of CSM 124245; thence N00°02'59" W, 1322.28 feet to the Southerly line of Outlot 32, Revised and Consolidated Assessor's Plat of Cambridge; thence N86°57'58" E, 595.64 feet along the South line of Outlot 31 and Outlot 32, Revised and Consolidated Assessor's Plat of Cambridge to the point of beginning. Contains 786,168 Square Feet or 18.048 Acres.

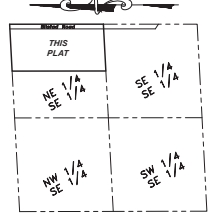
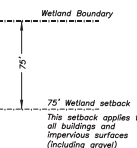


Notes:

- The proposed number of lots is 7 with 1 outlot.
- Gross area in this preliminary plat = 873,460 square feet, or 20,052 acres.
- This survey is subject to any and all agreements and easements of record and those that may have not been recorded.
- Before any digging, boring, construction, etc., is done on or near the lands in this subdivision, Diggers Hotline shall be called at 1-800-242-8511 for the safety and liability purposes for all involved.
- The lands within this subdivision shall be served by underground utilities.
- The lands within this subdivision are located in UNSHADED ZONE X, areas determined to be outside 0.2% annual chance floodplain, per FEMA Flood Insurance Rate Map, Map No. 50025C057H, Revised September 17, 2014.
- Property currently zoned A Agriculture, Proposed zoning R-M, Single-family residential medium-density district.
- Contour interval = 1 foot. Vertical datum NAD83. Contours shown are pre-development.
- Utility easements shall be added as required by appropriate utility companies.
- This is a PRELIMINARY PLAT. All distances and areas are approximate and subject to change upon final platting.
- Setbacks for R-M zoning: Front/Road, 25 feet; Side, 15 feet; Rear, 25 feet.
- Wetland data provided by Heartland Ecological Group. Wetlands have been marked on site, but no report has been prepared as of 4/17/2026.
- Lots 1-7 will be each be served by their own well.
- Horizontal Datum: Dane County Coordinate System NAD83 (2011)

Legend:

- = Section Corner
- = Found 3/4" Iron Bar
- = Found 1" Iron Pipe
- () = Recorded as data
- = Building Setback Line
- = Chain Link Fence
- ⊕ = Manhole
- ⊕ = Well
- ⊕ = Septic Tank
- ⊕ = Septic Vent
- ⊕ = Culvert
- ⊕ = Power Pole
- ⊕ = Proposed Manhole
- = Overhead Utilities
- = Buried Electric
- = Proposed Zoning
- = Utility Pedestal



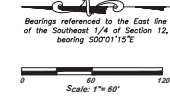
LOCATION SKETCH
Section 36, T12N, R12E
Village of Cambridge
NOT TO SCALE

Benchmarks
Benchmark A
Top of Well-851.73"
Benchmark B
Top of 3/4" Iron Bar-841.08"

BIRRENKOTT SURVEYING
P.O. Box 237
1677 N. Bristol Street
Sun Prairie, WI 53590
(608) 837-7463
(608) 837-7463 (Fax)

Dated: April 17, 2026

L:\2026\260189\260189_PreliminaryPlatV2
Sheet 1 of 1
Office Map No. 260189_PreliminaryPlatV1



OWNER/SUBDIVIDER
Coughlin Building Concepts
230 Bilstad Road
Cambridge, WI 53523
608-598-0639

ENGINEER
Quam Engineering, LLC
4624 Sippelaw Rd A
McFarland, WI 53558
608-838-7750

VILLAGE OF CAMBRIDGE RESOLUTION NO. 2026-06

**RESOLUTION RECOGNIZING WORLD MIGRATORY BIRD DAY AND
AUTHORIZING VILLAGE STAFF TO APPLY FOR BIRD CITY DESIGNATION**

WHEREAS, migratory birds are some of the most beautiful and easily observed wildlife that share our communities, and

WHEREAS, many citizens recognize and welcome migratory songbirds as symbolic harbingers of spring, and

WHEREAS, these migrant species also play an important economic role in our community, controlling insect pests and generating millions in recreational dollars statewide, and

WHEREAS, migratory birds and their habitats are declining throughout the Americas, facing a growing number of threats on their migration routes and in both their summer and winter homes, and

WHEREAS, public awareness and concern are crucial components of migratory bird conservation, and

WHEREAS, citizens enthusiastic about birds, informed about the threats they face, and empowered to help address those threats can directly contribute to maintaining healthy bird populations, and

WHEREAS, since 1993 World Migratory Bird Day (formerly International Migratory Bird Day) has become a primary vehicle for focusing public attention on the nearly 350 species that travel between nesting habitats in our communities and throughout North America and their wintering grounds in South and Central America, Mexico, the Caribbean, and the southern U.S., and

WHEREAS, hundreds of thousands of people will observe WMBD, gathering in town squares, libraries, community centers, schools, parks, nature centers, and wildlife refuges to learn about birds, take action to conserve them, and simply to have fun, and

WHEREAS, while WMBD officially is held each year on the second Saturday in May, its observance is not limited to a single day, and planners are encouraged to schedule activities on the dates best suited to the presence of migratory birds in their communities, and

WHEREAS, WMBD is not only a day to foster appreciation for wild birds and to celebrate and support migratory bird conservation, but also a call to action;

NOW, THEREFORE, BE IT RESOLVED, the Village Board of Trustees for the Village of Cambridge does hereby proclaim October 10, 2026, as **WORLD MIGRATORY BIRD DAY**.

BE IT FURTHER RESOLVED, the Village Board of Trustees for the Village of Cambridge authorized and empowers the Village Administrator, or their designee, to apply for the Village to receive the Bird City designation.

Adopted this _____ day of _____, 20____.

APPROVED: _____
Paula Hollenbeck, Village President Date

I hereby certify that the foregoing resolution was duly adopted by The Cambridge Village Board at a legal meeting on the _____ day of _____, 20____.

ATTEST: _____
Kris Breunig, Village Administrator Date

JUNE
2026

CAMBRIDGE COMMUNITY LIBRARY



Summer Library Challenge: Unearth a Story Begins June 1st **OPEN TO ALL!**

Complete tasks and read each month to earn prizes throughout the summer. Register at the desk starting June 1st. June check-ins start June 22nd.



Spice Club

Meeting on June 17th at 6:00 PM

Pick up turmeric supplies starting June 22nd

Swap recipes and ideas after using fennel. Next month will feature turmeric.



Between the Pages Book Club

Tuesday, June 30th at 6:00 PM

Mrs. Quinn's Rise to Fame by Olivia Ford

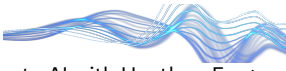
Nothing could be more out of character, but after fifty-nine years of marriage, as her husband Bernard's health declines, and her friends' lives become focused on their grandchildren—which Jenny never had—Jenny decides she wants a little something for herself. So she secretly applies to be a contestant on the prime-time TV show Britain Bakes. Whisked into an unfamiliar world of cameras and timed challenges, Jenny delights in a new-found independence. But that independence, and the stress of the competition, starts to unearth memories buried decades ago. With her baking star rising, Jenny struggles to keep a lid on that first secret—a long-concealed deceit that threatens to shatter the very foundations of her marriage. It's the only time in six decades that she's kept something from Bernard. By putting herself in the limelight, has Jenny created a recipe for disaster?



A.I. 101

Friday, June 3rd at 5:00 PM

An Entrepreneur's Introduction to AI with Heather Ferguson of Wisconsin SBDC. Co-hosted with Collaborative 523 Inc.



Friday Flick: Hamnet

Friday, June 19th at 1:00 PM

After losing their son Hamnet to plague, Agnes and William Shakespeare grapple with grief in 16th-century England. A healer, Agnes must find strength to care for her surviving children while processing her devastating loss. This powerful story of love and loss inspired the creation of Shakespeare's timeless masterpiece, Hamlet.

FOR FAMILIES



Summer Kick Off feat. GEE Funny Farm

Thursday, June 4th at 5:00 PM

Stop by to Learn about animals, meet some of the farm's animals like the flemish rabbit, and register for the summer challenge!

Family Game Nights

Monday, June 8th and June 22nd at 5:00 PM

Spend some quality time with family or friends at the library every other Monday! We have a selection of board and card games for you to choose from, and might even teach you a new card game or two to play at home!



Special Thank You to the Friends of the Library for sponsoring ALL library programs this year!

JUST FOR KIDS



Storytime

10:00 AM every Friday from June 12th-July 24th

Read, sing, and create at Storytime with Ms. Patty & guest readers!



Animals that dig

June 10th at 1:30 PM

Learn about animals that dig with the Wildlife in Need Center!



Talking Dinosaur Drop-in

June 15th - 19th in the Makerspace

Drop in and build a talking dinosaur from cups!



Dinosaur Dimensions

June 18th at 5:00 PM

Enjoy a realistic dino puppet show! Meet the dinosaurs! Unearth dino facts!



Rocks Rock

June 24th at 1:30 PM

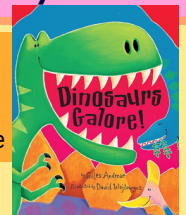
Identify rocks with our local expert, Meghan, from Ruby Rose Gallery. Decorate your own rock to take home!



Summer StoryWalk®

June 1st-August 31st

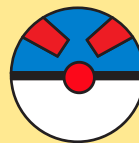
Dinosaurs Galore! by Giles Andreae



Pokemon Crafts & Games

June 12th at 2 PM

Hunt for Pokemon, make your own cards, blast at Team Rocket, and more! Bring your own cards if you want to challenge each other to a game.



Hinchley Farm Field Trip

June 17th at 1:30 PM

Take a wagon ride, milk cows, hold baby chicks, pet calves and maybe even kittens! Please register at the library for this fun and free field trip!



Father's Day Cards

June 20th in the Makerspace

Drop in and craft a special Father's Day card!

Building Dinosaur Habitats

June 25th at 1 PM

Build your one dinosaur habitat with plants, clay, and more!



Library Hours: MTWR - 10am-7pm; Fri - 10am-5pm; Sat - 9am-2pm

Phone: 608-423-3900 Fax: 608-423-7330 Email: camlibmail@gmail.com

101 Spring Water Alley, Cambridge, WI 53523

www.cambridgelib.org

Ask Us about Free Passes



MONDAY

Tuesday

WEDNESDAY

THURSDAY

FRIDAY

SATURDAY



JUNE



1 Summer Library Challenge Begins!

2 Scrabble 2:00 pm

3 A.I. 101 5:00 pm

4 Summer Kick Off 5:00 pm

5

6

8 Family Game Night 5:00 pm

9 Scrabble 2:00 pm
Chess 3:30 pm

10 Animals That Dig 1:30 pm
Library Board of Trustees Meeting 6:30 pm

11

12 Storytime 10:00 am
Pokemon Crafts & Games 2:00 pm

13

15 Talking Dino Paper Craft Drop-in Week

16 Scrabble 2:00 pm

17 Hinchley Farm Field Trip 1:30 pm
Spice Club Meet Up 6:00 pm

18 Dinosaur Dimensions 5:00 pm

19 Storytime 10:00 am
Friday Flicks 1:00 pm

20 Father's Day Cards Drop-in 10:00 am

22 New Spice Kits Released 1st Summer Challenge Check In Family Game Night 5:00 pm

23 Scrabble 2:00 pm

24 Storytime 10:00 am
Rocks Rock 1:30 pm

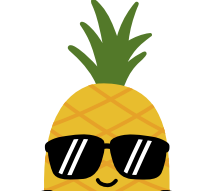
25 Building Dino Habitats 1:00 pm

26 Storytime 10:00 am

27

29 Scrabble 2:00 pm

30 Between the Pages Book Club 6:00 pm



Please note this calendar may change without notice. Please check our website and Facebook for any updates or contact the library.

1 USA 250th Birthday Party 1:30 pm

2 Dead Egyptians with Del Blackwater 6:00 pm

3 Library Closed

4 Library Closed

6 Family Game Night 5:00 pm

7 Sew a Plushie 2:00 pm
Scrabble 2:00 pm

8 Abby the Archeologist 1:30 pm
Library Board of Trustees Meeting 6:30 pm

9

10 Storytime 10:00 am
Paws to Read 3:00 pm

11

13 DIY Puzzles Drop-In All Week

14 Scrabble 2:00 pm
Chess 3:30 pm

15 Music you Can Dig 1:30 pm
Spice Club 6:00 pm

16

17 Storytime 10:00 am
Friday Flicks 1:00 pm
Ice Cream Social 3:00 pm

18

20 2nd Summer Challenge Check-in Begins New Spice Kits Released Family Game Night 5:00 pm

21 Scrabble 2:00 pm
Microwave Cooking 6:00 pm

22 Magic Show 1:30 pm

23

24 Storytime 10:00 am

25

27 Between the Pages Book Club 6:00 pm

28 Scrabble 2:00 pm

29 Pressed Flower Bookmarks 1:00 pm

30

31



JULY



MAKERSPACE

Drop in at the Makerspace anytime on the dates listed while the library is open

Talking Dino Paper Cup Craft

June 15th - 20th

Father's Day Cards

Saturday, June 20th

DIY Puzzles

July 13th - 18th

Scrapbooking Summer Memories

Monday, August 31st

EXISTING CLUBS

Spice Club Meetings & Kit Releases

Meetings @ 6pm

- June 17: Fennel
- July 15: Turmeric
- August 19: Aleppo Pepper

Kits Released anytime

- June 22: Turmeric
- July 20: Aleppo Pepper
- August 24: Star Anise

Between the Pages Book Club @ 6pm

- June 30: Mrs. Quinn's Rise to Fame
- July 28: The Ministry of Time
- August 25: The Last Tale of the Flower Bride

Scrabble

Every Tuesday from 2-3 pm

Chess Club

Tuesdays from 3:30-5 pm

- June 9th, July 14th & August 11th



CAMBRIDGE COMMUNITY LIBRARY

All programs, activities and prizes supported by Friends of the Library

UNEARTH A STORY™



SUMMER 2026

EVENTS & ACTIVITIES FOR LITTLE KIDS (AGES 0-5)

Storytime

Every Friday June 12th - July 24th (no class July 3) at 10 am with guest readers!

EVENTS & ACTIVITIES FOR BIG KIDS (AGES 6-12)

Wednesday Afternoon activities @ 1:30 pm

- June 10: Animals That Dig with Wildlife in Need
- June 17: Hinchley Farm Field Trip (OFFSITE)
- June 24: Rocks Rock with Ruby Rose Gallery
- July 1: America's 250th Birthday Party
- July 8: Abby Archeologist: Journey Around the World
- July 15: Music You Can Dig with Mike Schneider
- July 22: Magic Show with Glen Gerard



Pokemon Games & Crafts



Friday, June 12th from 2-4pm

Building Dino Habitats

Thursday, June 25th from 1-3pm

Sew a Plushie

Tuesday, July 7th @ 2pm

Paws to Read with Dogs on Call

Friday, July 10th @ 3:30pm



Spy Adventure Escape Room

Wednesday August 26th 3-4pm. Arrive promptly to be locked in for this escape room.



ANNUAL FRIENDS OF THE LIBRARY BOOK SALE



Friday, August 7th & Saturday, August 8th



EVENTS & ACTIVITIES FOR EVERYONE!

Summer Kickoff with Funny Farm!

Thursday, June 4th @ 5pm

Family Game Nights

Mondays from 5-7pm; June 8, 22, July 6, 20, August 3, 17 & 31



Dinosaur Dimensions

Thursday, June 18th @ 5pm



Ice Cream Social

Friday, July 17th @ 3pm



EVENTS & ACTIVITIES FOR TEENS (AGES 13-18)

Microwave Cooking

Tuesday, July 21st @ 6pm

Pressed Flower Bookmarks

Wednesday, July 29th @ 1pm



Paint Picture Frames

Wednesday, August 5th from 2-4pm

Case of the Missing Silver Finch Escape Room

Wednesday August 26th 4-5 pm. Arrive promptly to be locked into this escape room.



EVENTS & ACTIVITIES FOR ADULTS (AGES 19+)

A.I. 101

Wednesday June 3rd from 5-7 pm
in collaboration with Collaborative 523

Friday Flicks @ 1pm

June 19th, July 17th, August 21st

Dead Egyptians: A Talk with Local Author Del Blackwater

Thursday, July 2nd @ 6pm



Badger Talks: Wisconsin Rocks / Open Geodes

Saturday, August 15th ; 10am (talk), 11am (activity)



UNEARTH A STORY™

UNEARTH A STORY™

SUMMER LIBRARY CHALLENGE 2026

SUMMER LIBRARY CHALLENGE 2026

REGISTRATION BEGINS JUNE 1ST!

REGISTRATION BEGINS JUNE 1ST!

Complete tasks (and read) each month to earn prizes throughout the summer. Finish the program by August 22nd, and you will qualify for Grand Prize raffles!

Complete tasks (and read) each month to earn prizes throughout the summer. Finish the program by August 22nd, and you will qualify for Grand Prize raffles!

CHECK INS FOR EACH MONTH START:

CHECK INS FOR EACH MONTH START:

JUNE 22ND

JUNE 22ND

JULY 20TH

JULY 20TH

AUGUST 3RD

AUGUST 3RD

Complete all three months by August 22nd for raffle prize entry

Complete all three months by August 22nd for raffle prize entry



This is a summer challenge designed for **EVERYONE!** Tasks include reading, creating, exploring your community and trying new things, so that everyone has a chance to participate. Anyone is welcome to join!



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