

VILLAGE OF CAMBRIDGE NOTICE OF PUBLIC HEARING AND 2026 BUDGET SUMMARY								
2026 Budget Public Hearing Friday December 5, 2025 at 6:00pm AMUNDSON COMMUNITY CENTER, 200 Spring Street Cambridge, WI 53523								
Notice is hereby given that a public hearing will be conducted pursuant to Wisconsin Statutes 65.90 for the public to comment on the Village of Cambridge's proposed fiscal 2026 budget. The proposed 2026 budget in detail is available for public inspection at the Cambridge Village Hall (200 Spring Street Cambridge, WI 53523) during regular business hours (Monday - Thursday 7:30am - 5:00pm and Friday 7:30 am - 12:30 pm). The following budget summary has been produced in accordance with Wisconsin State Statutes 65.90.								
REVENUES				EXPENDITURES				
	2025 Budget	2026 Proposed	% Change		2025 Budget	2026 Proposed	% Change	
General Fund				General Fund				
Taxes				General Government	404,896	501,575	23.88%	
Property Tax Contribution	1,074,931	1,279,606	19.04%	Public Safety	598,163	980,142	63.86%	
Other Taxes	93,000	92,000	-1.08%	Public Works	421,408	369,642	-12.28%	
Special Assessments	15,792	20,000	0.00%	Health and Human Services	-	-	#DIV/0!	
Intergovernmental Revenues	278,318	281,671	1.20%	Culture, Rec and Education	24,349	67,110	175.62%	
Licenses and Permits	69,810	104,542	49.75%	Conservation and Development	225,870	21,230	-90.60%	
Fines, Forfeitures and Penalties	10,000	9,156	-8.44%	Capital Outlay	Maintained in Separate Fund			
Public Charges for Services	33,900	35,911	5.93%	Debt Service	Maintained in Separate Fund			
Intergovernmental Charges	18,200	16,200	0.00%	Other Financing Uses	-	-	0.00%	
Miscellaneous Revenue	74,800	100,614	34.51%	TOTAL	1,674,686	1,939,699	15.82%	
Other financing sources	200,000	-	0.00%					
TOTAL	1,868,751	1,939,699	3.80%	Library Fund	279,813	291,330	4.12%	
Library Fund				Non-Major Funds	-	200,179	#DIV/0!	
Property Tax Contribution	95,000	105,000	10.53%					
Other	166,191	186,330	12.12%	Debt Service Fund	761,910	449,209	-41.04%	
TOTAL	261,191	291,330	11.54%					
Non-Major Funds				Capital Outlay Fund	-	-	#DIV/0!	
Property Tax Contribution	-	-	0.00%					
Other	-	171,299	0.00%	TIF Districts	164,969	1,707,279	934.91%	
TOTAL	-	171,299	0.00%					
Debt Service Fund				Water Utility Fund	900,000	932,626	3.63%	
Property Tax Contribution	647,575	412,624	-36.28%					
Other	114,335	36,585	-68.00%	Sewer Utility Fund	950,000	1,096,231	15.39%	
TOTAL	761,910	449,209	-41.04%					
Capital Outlay Fund				Stormwater Utility Fund	40,000	39,964	-0.09%	
Property Tax Contribution	-	-	#DIV/0!					
Other	-	-	#DIV/0!					
TOTAL	-	-	#DIV/0!					
TIF Districts								
Property Tax Contribution	288,467	528,121	83.08%					
Other	1,623	886,934	54547.44%					
TOTAL	290,090	1,415,055	387.80%					
Water Utility Fund	900,000	921,621	2.40%					
Sewer Utility Fund	950,000	975,239	2.66%					
Stormwater Utility Fund	40,000	44,716	11.79%					
ALL FUNDS COMBINED	5,071,942	6,208,168	22.40%	ALL FUNDS COMBINED	4,771,377.84	6,656,517	39.51%	
Total Property Tax Contribution	2,105,973	2,325,351	10.42%					
FUND BALANCES								
	2025 Budget	2026 Proposed	% Change		2025 Budget	2026 Proposed	% Change	
General Fund Balance				Water Utility Cash Position				
Beginning	(226,068)	(32,003)	-85.84%	Beginning	118,891	118,891	0.00%	
Year-End	(32,003)	(32,003)	0.00%	Year-End	118,891	107,886	-9.26%	
Library Fund Balance				Sewer Utility Cash Position				
Beginning	157,528	138,906	-11.82%	Beginning	656,820	656,820	0.00%	
Year-End	138,906	138,906	0.00%	Year-End	656,820	535,827	-18.42%	
TIF Districts Fund Balance				Stormwater Utility Cash Position				
Beginning	548,055	673,176	22.83%	Beginning	30,603	30,603	0.00%	
Year-End	673,176	380,952	-43.41%	Year-End	30,603	35,355	15.53%	
Debt Service Fund Balance				Non-Major Fund Balance				
Beginning	(37,892)	(37,892)	0.00%	Beginning	718,547	718,547	0.00%	
Year-End	(37,892)	(37,892)	0.00%	Year-End	718,547	689,667	-4.02%	
Capital Outlay Fund Balance								
Beginning	(199,166)	(199,166)	0.00%					
Year-End	(199,166)	(199,166)	0.00%					

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