



NOTICE IS HEREBY GIVEN that the Village Board will meet at 6:30 PM or as soon as possible thereafter for a Meeting on Tuesday, November 11, 2025, in the Amundson Community Center, 200 Spring St. to consider and act on the following:

1. CALL TO ORDER/ ROLL CALL

2. PROOF OF POSTING

3. PUBLIC COMMENT

4. CONSENT AGENDA

ALL ITEMS LISTED UNDER THE CONSENT AGENDA are considered routine and will be enacted by one motion. There will be no separate discussion of these items unless a motion to amend is passed in which event the item will be removed from the Consent Agenda and considered separately.

A. APPROVAL OF MINUTES

1. Village Board Meeting – October 14, 2025
2. Village Board Meeting – October 28, 2025

5. COMMITTEE REPORTS

- A. Plan Commission
- B. Joint Law Enforcement Committee

6. APPROVAL OF BILLS: DISCUSSION AND POSSIBLE ACTION

7. UNFINISHED BUSINESS – ACTION REQUIRED

- A. Discussion and Possible Action A Resolution approving borrowing up to \$480,000.00 from Bank First N.A. for a 3-year term and levying an irrepealable tax to repay this obligation and authorizing the Village President and Village Clerk/Treasurer to sign any and all necessary loan documents.
- B. Discussion and Possible Action One Village Board meeting a month.
- C. Discussion and Possible Action Rockdale Regionalization Rate Case Study.

8. NEW BUSINESS – ACTION REQUIRED

- A. Discussion and Possible Action on a Comprehensive Plan Future Land Use Map Amendment.
- B. Discussion and Possible Action on Amendments to the Village Zoning Ordinance.
- C. Discussion and Possible Action on Amendment to the B-C Central Business District
- D. Discussion and Possible Action Budget Line Items.

E. Committee Assignments – Cable Commission

9. NEW BUSINESS – NO ACTION REQUIRED

A. McFarland Senior Services Presentation

10. CORRESPONDENCE

11. PUBLIC COMMENT

12. REFERRALS

13. ANNOUNCEMENTS

- A. Joint Municipal Fire/EMS Meeting – November 12, 2025, 6:30 pm
- B. Library Board Meeting – November 12, 2025, 6:30 pm
- C. Audit & Finance Meeting – November 13, 2025, 6:30 pm
- D. Audit & Finance Committee Meeting – November 17, 2025, 6:30 pm
- E. Water & Sewer Committee Meeting – November 18, 2025, 6:30 pm
- F. Village Board Committee Meeting – November 25, 2025, 6:30 pm
- G. Budget Public Hearing - December 1, 2025, 6:30pm

14. ADJOURNMENT

Posted: November 7, 2025

Revised: November 10, 2025. Added item# 8, E

NOTE:

Individuals who need special accommodations are encouraged to call (608) 423-3712 at least 24 hours before the meeting. A quorum of the Village Board may be present to gather information related to their duties as Village Trustees; however, no official business will be conducted, and no action will be taken by the Board at this meeting. For more detailed information about agenda items, please contact (608) 423-3712.

Village of Cambridge Village Board of Trustees
CAMBRIDGE, WI 53523
OCTOBER 14, 2025
DRAFT MINUTES

Acting chair Trustee Hollenbeck was present and presided over the Village Board Meeting. The meeting was called to order at 6:30 pm in the Amundson Community Center located at 200 Spring Street, Cambridge, WI 53523.

Present and responding to roll call were the following
Voting Member:

Blackwood, Schulz,
Hollenbeck, Trendel, Jacobson

Absent Voting Member:

Breunig, Kreklau

Also Present Non-Voting Member:

Lucy Peterson, Village Administrator
Cody Garcia, Director of Public Works
Mary Cebertowicz, Wenzy
Melendez, Gail Tufte, Julie
Crist, Patty Strohmusch, Melanie
Rumpf

1. CALL TO ORDER

- Trustee Hollenbeck called the meeting to order at 6:30 p.m.

2. ROLL CALL

3. PROOF OF POSTING

- The agenda was posted in the upper and lower levels of the Amundson Community Center, Cambridge Post Office, Badger Bank and Village Website.

4. PLEDGE OF ALLEGIANCE

5. PUBLIC COMMENT

6. APPROVAL OF CONSENT AGENDA

- a. Village Board Minutes – 9/9/2025
- b. Operator license report

MOTION: Trustee Blackwood (1), Trustee Trendel (2) moved to approve the consent agenda as presented.

Motion **CARRIED** by voice vote.

7. REPORTS

a. Audit & Finance Committee

- Trustee Blackwood reported that the committee held a productive meeting focused on exploring potential areas for reductions.

b. Economic Development Committee

- Village Administrator Peterson reported that documentation was reviewed, including the room tax ordinance. Six new documents have been created and will be added to the next meeting agenda. Staff were instructed to develop a webpage to host the related forms, news, and updates. Garland is scheduled to be ordered, and Public Works staff will install it prior to Thanksgiving.

c. Fire/EMS Commission

- Trustee Blackwood reported they had a 4 joint municipality meeting, very productive meeting. The next Fire Commission is tomorrow and have duties to go through 22 item agenda for tomorrow night.

d. Library Board

- Trustee Trendel reported that Baker & Taylor who is the biggest book distributor across the nation, has gone out of business and November is the month that has the most book releases. There were a couple resignations from the staff and a board member.

- e. Personnel Committee
 - Trustee Blackwood reported that the committee met last Thursday with a full agenda. Due to extended discussion on personnel matters, not all items were addressed. The committee agreed to take a new approach to the employee handbook, restructuring it as a policy- and procedure-driven document.
- f. Plan Commission
 - Trustee Schulz reported they met last night and had four action items to vote on. The items will be discussed later on the agenda.

8. **APPROVAL OF BILLS: DISCUSSION AND POSSIBLE ACTION**

- Village Administrator Peterson presented the approval of bills in the amount of \$36,582.76.

MOTION: Trustee Blackwood(1), Trustee Hollenbeck(2) moved to approve the bills in the amount of \$36,582.76.

Motion **CARRIED** by the following roll call vote:

Aye: Blackwood, Schulz, Hollenbeck, Trendel, Jacobson

Nay: (None)

Abstain: (None)

Absent: Breunig, Kreklau

9. **UNFINISHED BUSINESS – ACTION REQUIRED**

A. Discussion and possible action on 2025 Financial Management Plan Workshop #2, presentation by Ehlers.

- Brian and Caitlin from Ehlers were present and continued the 2025 Financial Management Plan Workshop #3.

MOTION: Trustee Hollenbeck(1), Trustee Trendel(2) moved to approve staff to go out to BankFirst for a \$480,000.00 loan for the Village of Cambridge.

Motion **CARRIED** by the following roll call vote:

Aye: Blackwood, Hollenbeck, Trendel, Jacobson,

Nay: Schulz

Abstain: (None)

Absent: Breunig, Kreklau

MOTION: Trustee Hollenbeck(1), Trustee Schulz(2) moved to move item 10E. up to current discussion.

Motion **CARRIED** by voice vote.

10F. Discussion and possible action on a conditional use permit for 403 England Street.

- Amigo Construction owner Wenzly Melendez started a business CCI for residential and commercial buildings. The hours will be until 9pm, the fencing on the west elevation is facing the grocery store, and on the South, there is trees. They discussed lighting, signage and the permit only applies to the owner only.
- Trustee Schulz reported that the Plan Commission recommended approval of the conditional use permit.

MOTION: Trustee Blackwood(1), Trustee Schulz(2) moved to approve conditional use permit for light manufacture and retail sales for 403 England Street to include MSA's recommendations.
Motion **CARRIED** by Voice Vote.

MOTION: Trustee Hollenbeck(1), Blackwood(2) moved to move item 10E. up to current discussion.

Motion **CARRIED** by voice vote.

10E. Discussion and possible action on a rezone for 313 E. Main Street

- Melony Rumf from Oakland-Cambridge Presbyterian Church was present and provided an overview of the Church's plan to sell the house with the lot and Plan Commission voted in favor to rezone last night at the meeting.

MOTION: Trustee Blackwood(1), Schulz(2) moved to rezone for 313 E. Main Street to residential low density residential from LR to LM.

Motion **CARRIED** by voice vote.

10. NEW BUSINESS – ACTION REQUIRED

10A. Discussion and possible action on approval of Street Use Permit for Halloween Parade – Applicant: Erica Lien.

- Village Administrator Peterson reported that this event will be from 5:30 p.m. to 7:00 p.m. and have moved Audit & Finance Committee to start at 7:00 p.m. to give staff and trustees time to enjoy this event.

MOTION: Trustee Blackwood(1), Trustee Jacobson(2) moved to approve the Street Use Permit for Halloween Parade – Applicant: Erica Lien.

Motion **CARRIED** by Voice Vote.

10B. Discussion and possible action on the Exterritorial CSM – Town of Oakland, Jefferson County, Wisconsin (Lots 8 & 9 and part of Lot 10, Block 5, Sylvan Mounds).

MOTION: Trustee Schulz(1), Trustee Hollenbeck(2) moved to approve the Exterritorial CSM – Town of Oakland, Jefferson County, Wisconsin (Lots 8 & 9 and part of Lot 10, Block 5, Sylvan Mounds).

Motion **CARRIED** by Voice Vote.

10C. Discussion and possible action Reviewing Village Hall Board Meetings and Committee Meetings Schedule.

- Village Administrator Peterson provided an overview of this item and was tabled to the October 28, 2025 meeting.

10F. Discussion and possible action on a conditional use permit for 403 England Street.

MOTION: Trustee Hollenbeck(1), Trustee Schulz(2) moved to approve conditional use permit for 403 England Street.

Motion **CARRIED** by Voice Vote.

10E. Discussion and possible action on a rezone for 313 E. Main Street.

MOTION: Trustee Hollenbeck(1), Trustee Blackwood(2) moved to approve rezone for 313 E. Main Street.

Motion **CARRIED** by Voice Vote.

10C. Discussion and possible action Reviewing Village Hall Board Meetings and Committee Meeting Schedule.

- No action.

10D. Discussion and possible action approving resolution #2025-05 regarding the vacating and discontinuance of a portion of the Lucille Circle right-of-way.

MOTION: Trustee Hollenbeck(1), Trustee Blackwood(2) moved to approve approving resolution #2025-05 regarding the vacating and discontinuance of the portion of the Lucille Circle right-of-way after we get confirmation from legal that the portion we are vacating is the top of the circle and does not include ingress or egress to the condominiums or connection to HWY 134.

Motion **CARRIED** by voice vote:

Nay: Schulz

10G. Discussion and possible action on HWY PQ Bridge Project Nominal Offer.

MOTION: Trustee Hollenbeck(1), Trustee Trendel(2) moved to approve HWY PQ Bridge which would allow a temporary easement for the PQ Bridge Project.

Motion **CARRIED** by the following roll call vote:

Aye: Blackwood, Hollenbeck, Trendel, Jacobson,

Nay: (None)

Abstain: Schulz

Absent: Breunig, Kreklau

10H. Discussion and possible action on HWY PQ Bridge Project Payment Request.

MOTION: Trustee Blackwood(1), Trustee Trendel(2) moved to approve HWY PQ Bridge Project Payment Request.

Motion **CARRIED** by the following roll call vote:

Aye: Blackwood, Schulz, Hollenbeck, Trendel, Jacobson

Nay: (None)

Abstain: (None)

Absent: Breunig, Kreklau

Motion **CARRIED**.

10A. Discussion and possible action on Park Reservation Permit for Cambridge Action – Applicant: Catherine Manakas.

- Village Administrator Peterson provided an overview of the park reservation permit.

MOTION: Trustee Hollenbeck(1), Trustee Jacobson(2) moved to approve Park Reservation Permit for Cambridge Action – Applicant: Catherine Manakas.

Motion **CARRIED** by Voice Vote.

10J. Convene into Closed Session per 19.85(1)© of the Wisconsin Statutes to consider the employment, promotions, compensation or performance evaluation data of Village employees: Public Works Laborer Position.

MOTION: Trustee Hollenbeck(1), Trustee Blackwood(2) moved to Convene into Closed Session per 19.85(1)(C) of the Wisconsin Statutes to consider the employment, promotions, compensation or performance evaluation data of Village employees: Public Works Laborer Position.

Motion **CARRIED** by Roll Call Vote.

Reconvene into Open Session.

Trustee Hollenbeck(1), Trustee Blackwood(2) moved to reconvene into open session.

Motion **CARRIED** by Roll Call Vote.

Possible action taken on closed session items.

MOTION: Trustee Hollenbeck(1), Trustee Blackwood(2) moved to offer the Public Works Laborer position to the recommended candidate per discussion in closed session.

Motion **CARRIED** by Roll Call vote.

11. **CORRESPONDENCE**
12. **PUBLIC COMMENT**
13. **REFERRALS**
14. **ANNOUNCEMENTS**

A. Plan Commission – October 13, 2025, 6:30 p.m.

B. Public Works Committee – October 16, 2025, 6:00 p.m.

- C. Water & Sewer Committee Meeting – October 21, 2025, 6:30 p.m.
- D. Audit & Finance Committee – October 23, 2025, 7:00 p.m.
- E. Village Board – October 28, 2025, 6:30 p.m.

15. ADJOURNMENT

MOTION: Trustee Schulz(1), Trustee Blackwood(2) to adjourn at 9:40 p.m.
Motion **CARRIED** by Voice Vote.

I hereby certify that the foregoing was action of the Village Board on October 14, 2025.

Yessi Arce, Village Clerk/ Deputy Treasurer

Minutes approved as distributed on November 11, 2025, Village Board of Trustees meeting.

**VILLAGE BOARD OF TRUSTEES
VILLAGE OF CAMBRIDGE, WISCONSIN 53523
OCTOBER 28, 2025
DRAFT MINUTES**

President Breunig was present and presided over the Village Board Meeting. The meeting was called to order at 6:30 pm in the Amundson Community Center located at 200 Spring Street, Cambridge, WI 53523

Present and responding to roll call were the following
Following Voting Members:

Absent Voting Members:
Also Present (Non-Voting Members)

Schulz, Jacobson, Blackwood,
Hollenbeck, Trendel, Breunig
Kreklau
Betsy Busch, Carl Nurmi, Becky
Philips, Brenda Swain, Tim Swain,
Jenn Landowski, Patty Strohmusch,
Joe Schulz, Julie Crist, Bruce Virgin,
Steve Struss, Jeff Jeske, Bill Crist,
Nick Phillips, Adam Stefanik, Matt
Castillo

1. CALL TO ORDER/ROLL CALL

- Trustee Breunig called the meeting to order at 6:30 p.m.

2. PLEDGE OF ALLEGIANCE

3. PROOF OF POSTING

- The agenda was posted in the upper and lower levels of the Amundson Community Center, Cambridge Post Office, Badger Bank and Village Website.

4. PUBLIC COMMENT

- Julie Crist, 312 Oriole Ln, stated the following: I am married to Bill Crist who most of you know was a Cambridge village trustee for almost two years beginning in 2022 Bill is a retired CFO, vice president of finance and a CPA who started his career as an auditor he has extensive financial experience and knowledge when he joined the board it became evident to him there were numerous red flags when it came to fiscal responsibility being a village trustee he offered to help figure out some solutions to the fiscal irresponsibility that had been occurring for years however he was ignored never allowed to meet with the Audit & Finance Committee which hardly even met and never given the opportunity to provide some of his expertise and knowledge we both became very frustrating and for Bill to the point of resigning his position as trustee in the last four months of his term why is this board so oppose to getting financial advice from a career financial professional who is a community member like Bill that he knows what he is talking about unfortunately it seems like you as a board that all of our financial problems will go away if we simply borrow money borrowing money is never a solution for fiscal irresponsibility you cannot borrow your way out of debt when does it end you get the idea that the only people of this community that show up to meetings are the ones who care I beg to differ you were elected to represent all of the citizens of this community and we all have a say even the single mom who cannot come to a board meeting because she can't afford a babysitter to watch her children during the time of the meeting even the parents of elementary school kids or high school kids that have school activities the night of a meeting and the parents have to be there even the elderly residents who don't drive at night and therefore they cannot attend the meeting even the residents that have become so frustrated with the way our village board functions that they feel what's the use there are many more Cambridge residents that are upset the way our

tax dollars are being managed by this board are here in attendance of this meeting we all deserve respect and to not be treated as our voices don't count or matter a rude comment made to my husband Bill at a recent Audit & Finance meeting and nasty text you might about it later I urge you to do the hard thing and do your job as trustees of this Village and seriously consider making cuts to our spending for 2026 I believe Ehlers will be telling you later tonight how much you should borrow and how much the tax levy allows us to borrow please don't borrow money simply because we can how about looking seriously at the budget line by line and figuring out which things are wants and which things are needs when we are in a budget deficit wants need to be put in the back burner until things get back in order it might not feel good and yes some people will inevitably be unhappy but let's begin to turn this mess around for the good of everyone in the long run thanks.

- Joe Schulz, 341 Waverly Drive, criticized the board's decision to take out a one-time \$200,000 loan, stating that the financial situation has worsened over the past year. Mr. Schulz noted that only one Audit and Finance Committee meeting has been held year-to-date, with the most recent meeting canceled. When Trustee Schulz asked Kris for the reason, he was told it was to avoid overwhelming trustees with too many meetings. Mr. Schulz emphasized that this lack of action is precisely why his wife, Sarah, joined the board—to make a difference. He stated that Sarah represents not just a neighborhood, but the broader community. Her “no” vote, he added, will inspire others to get involved, turning one dissenting vote into two.
- Bruce Virgin, 213 Elm St, reiterated that “you cannot borrow your way out of debt” and urged the board to begin making difficult decisions regarding which services could be streamlined. They suggested exploring additional areas where spending could be reduced.
- Steve Struss, 313 S. Street, spoke in regard to the Water & Sewer Committee and acknowledged the frustration currently being experienced by the Trustees.
- Jeff Jeske, 605 Woodhaven, shared that he was invited to attend and express his concerns. He recommended pursuing available grants and thoroughly evaluating all alternatives before committing to any new debt.
- Betsy Busch, 566 Cletus Street, stated the following: I am a relatively new community member here and what a shock it's been guys from the debt you can't dig a deeper hole to get out of a hole none of us I hope put our monthly expenses on our credit cards and make partial payments that's what your doing and before we even moved here we got a letter telling us that our water and sewer was going up over 60% is that sustainable I hope not and what I find really disappointing and shameful as I lived here longer is that our former village president was a CPA what is going on I don't understand it I'm here tonight because I am on various Facebook threads I know there are rumors going around and I don't want to be part of the problem I want to be part of the solution and I expect you guys to be a part of the solution Kris you don't even look at people when they are speaking to you and that is not ok even if you have nothing on an agenda for a finance committee have it anyway we are watching we want to know that you care and that you are transparent and that you are thinking forward and thinking out of the box and not just looking for low hanging fruit to cut that you are making capital plans that your looking into the future that you have hope for your kids and grandkids to want to live here and to be able to afford to live here thank you.
- Bill Crist, 312 Oriole Ln, expressed concern that the board has gone an entire year without issuing a treasury report. He emphasized that every board typically provides such a report and called the lack of financial transparency unacceptable.
- Nick Phillips, 703 Merlot Ln, stated that taking out a loan is not a viable solution, emphasizing that the board is simply “chasing its tail.” He stressed that the path forward requires greater transparency and warned that without it, the issue will only continue to grow.

5. **CONSENT AGENDA**

ALL ITEMS LISTED UNDER THE CONSENT AGENDA are considered routine and will be enacted by one motion. There will be no separate discussion of these items unless a motion to amend is passed in which event the item will be removed from the Consent Agenda and considered separately.

A. APPROVAL OF MINUTES

a. October 14, 2025

MOTION: Trustee Hollenbeck(1), Trustee Blackwood(2) moved to table October 14, 2025 minutes to the November 11, 2025 meeting.

Motion **CARRIED** by Voice Vote.

6. **COMMITTEE REPORTS**

A. Fire/EMS Commission

- Trustee Blackwood reported that a meeting was held to discuss the Fire Department budget exclusively. Revisions to the budget are needed. Chief Evans requested a letter of support for the EMR and did give that letter so they can become a Fire Department member. A municipal meeting is proposed for November 12 in Christiana to further discuss next steps, including a possible AGI amendment. The board also agreed to schedule an interview for the director candidate within the next two weeks.

B. Public Works Committee

- Trustee Hollenbeck reported that the board discussed the bricks along Main Street and asked staff to evaluate the cost of replacing all individual bricks, noting that from a safety standpoint, this would help prevent liability concerns. The discussion also included prioritizing projects in order of importance. The park children play area did get installed, and the Welcome to Cambridge sign is up by the Kwik Trip.

C. Water & Sewer Committee

- Trustee Hollenbeck reported that the board discussed the potential installation of a bulk water station and is currently evaluating the associated costs. The new Water & Sewer Superintendent advised that a three-season station would be more practical than a four-season option. The board will continue reviewing cost estimates and also examined upcoming projects that the Water & Sewer Department may need to undertake. There are some things like the meter swap that will be in the capital planning.

D. Administrator Report

- Village Administrator Peterson reported that the Payment Service Network online payment system is now live. Links are available on the village website. There is no fee for users who pay via checking or savings accounts; however, a 3.5% fee applies to debit and credit card transactions. Residents can create an account to view payment history, set up automatic payments, or visit the office for assistance from staff.

Administrator Peterson also announced that Brock Pinnow joined the team as a new employee. The second "Welcome to Cambridge" sign is currently in development, and Phase I of the LBK Park project has been completed.

The budget was reviewed line by line with the Public Works Director, and a meeting with the Utilities Superintendent is scheduled to continue the budget review. Trustee Hollenbeck requested that a direct payment link be added to the homepage to improve accessibility.

Lastly, Administrator Peterson shared that the Halloween event was a great morale booster for staff and a meaningful opportunity to engage with the community. Appreciation was extended to everyone who supported the event.

7. **APPROVAL OF BILLS**

- Village Administrator Peterson presented the approval of bills in the amount of \$104,292.06.

MOTION: Trustee Blackwood(1), Trustee Hollenbeck(2) moved to approve the bills in the amount of \$104,292.06.

Motion **CARRIED** by the following roll call vote:

Aye: Breunig, Jacobson, Hollenbeck, Trendel, Blackwood, Schulz
Nay: (None)
Abstain: (None)
Absent: Kreklau

8. **UNFINISHED BUSINESS – ACTION REQUIRED**

- a. Discussion and Possible Action on the 2025 Financial Management Plan – Workshop #3 Presentation, Casey Griffiths - Ehlers
- Casey Griffiths from Ehlers was present and presented the 2025 Financial Management Plan – Workshop #3
- No action was taken.
- b. Discussion and Possible Action on Rockdale Regionalization – Matt Castillo
- No action was taken.
- c. Discussion and Possible Action on the Fee Schedule.

MOTION: Trustee Hollenbeck(1), Trustee Schulz(2) moved to approve the fee schedule as presented in the packet effective immediately.

Motion **CARRIED** by Voice Vote.

- d. Discussion and Possible Action on Fire/EMS – 4th Quarter Payment

MOTION: Trustee Breunig(1), Trustee Hollenbeck(2) moved not to pay the Fire/EMS – 4th Quarter Payment and move to the November 11, 2025 meeting.

Motion **CARRIED** by Voice Vote.

- e. Discussion and Possible Action on Moving to One Monthly Meeting.

MOTION: Trustee Breunig(1), Trustee Blackwood(2) moved to approve moving to one monthly meeting.

Motion **FAILED** by the following roll call vote:

Aye: Blackwood, Schulz, Breunig
Nay: Hollenbeck, Jacobson, Trendel,
Abstain: (None)
Absent: Kreklau

- f. Discussion and Possible Action on Village Hall hours.

MOTION: Trustee Hollenbeck(1), Trustee Blackwood(2) moved to approve new Village Hall hours with an additional day prior to 8 am one evening until 6 pm.

Motion **CARRIED** by Voice Vote.

- g. Discussion and Possible Action of Weekly Check Runs with JotForm Approval Process.
 - Check runs will be done at 2pm on Mondays with an approval deadline of Thursday's at 10am.

MOTION: Trustee Blackwood(1), Trustee Jacobson(2) moved to approve weekly check runs with JotForm approval process.

Motion **CARRIED** by Voice Vote.

9. **UNFINISHED BUSINESS – NO ACTION REQUIRED**

10. **NEW BUSINESS – ACTION REQUIRED**

- A. Discussion and Possible Action on an Amendment to the Intergovernmental Agreement (IGA) for EMS Services.

MOTION: Trustee Blackwood(1), Trustee Jacobson(2) moved to approve an Amendment to the Intergovernmental Agreement (IGA) for EMS Services.

Motion **CARRIED** by Voice Vote.

- B. Discussion and Possible Action on RFP for computer services

MOTION: Trustee Breunig(1), Trustee Hollenbeck(2) moved to approve RFP for computer services, Auditing Services, and RFP for legal services.

Motion **CARRIED** by Voice Vote.

- C. Discussion and Possible Action on Auditing Services.

MOTION: Trustee Breunig(1), Trustee Hollenbeck(2) moved to approve RFP for computer services, Auditing Services, and RFP for legal services.

Motion **CARRIED** by Voice Vote.

- D. Discussion and Possible Action on RFP for legal services.

MOTION: Trustee Breunig(1), Trustee Hollenbeck(2) moved to approve RFP for computer services, Auditing Services, and RFP for legal services.

Motion **CARRIED** by Voice Vote.

11. **NEW BUSINESS – NO ACTION REQUIRED**

12. **CORRESPONDENCE**

13. **PUBLIC COMMENT**

- Bill Crist, 312 Oriole Ln expressed his concerns about the budget.
- Betsy Busch, 566 Cletus Street, shared concerns about the village's finances.

- Matt Dozois, Drumlin Trail expressed a more detailed invoice from the Fire/EMS Commission.
- Carl Nurim, 518 Allen St concerns about sex offenders in the village.

14. REFERRALS

15. ANNOUNCEMENTS

- A. Katie from the Village of McFarland's Senior Outreach Services will be attending the meeting to provide an update.

16. ADJOURNMENT

MOTION: Trustee Blackwood(1), Trustee Jacobson(2) moved to adjourn at 9:45 p.m.

Motion **Carried** by Voice Vote.

I hereby certify that the foregoing was action of the Village Board on October 28, 2025.

Yessi Arce, Village Clerk/ Deputy Treasurer

Minutes approved as distributed on November 11, 2025, Village Board of Trustees meeting.

To: Village of Cambridge Plan Commission
From: Steve Tremlett, AICP, Zoning Administrator
Subject: 230 Bilstad Rd Comprehensive Plan Amendment & Rezone
Date: November 6th, 2025

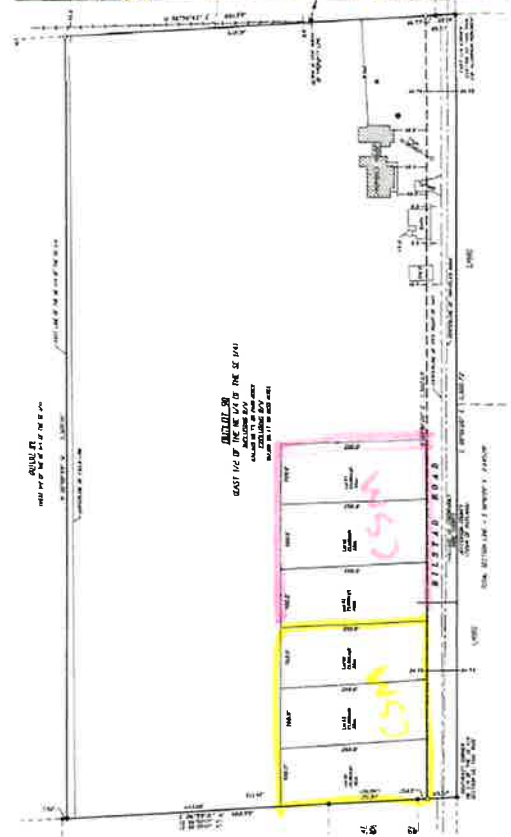
Request

The applicant is requesting a Comprehensive Plan Amendment changing the Future Land Use (FLU) designation for their parcel (No. 111/0612-124-0010-2) from "Neighborhood Mixed-Use" to "Neighborhood Residential". Located at the address 230 Bilstad Road, the owner intends to subdivide the site to create six 0.5-acre residential lots on the southern end of the lot along Bilstad Road. The applicant owns the home that was recently built on the remaining parent lot, which includes undeveloped portions behind these potential six single-family lots. Single-family lots, especially those that average density of 2 units per acre, is not allowed in Neighborhood Mixed Use future land use category.

The request before the Planning Commission is to consider whether to recommend the Comp Plan amendment (changing the FLU map designation) to Village Board, which would enable a future request by the applicant to subdivide the land and rezone the proposed single-family lots to R-L Residential zoning. ***Note: this approval does not give approvals to land division or rezone. Those requests will be decided in a future review by Plan Commission (and approval by the Village Board), but those requests cannot be made unless the Comp Plan's future land use map is changed per this request.***

Background Information

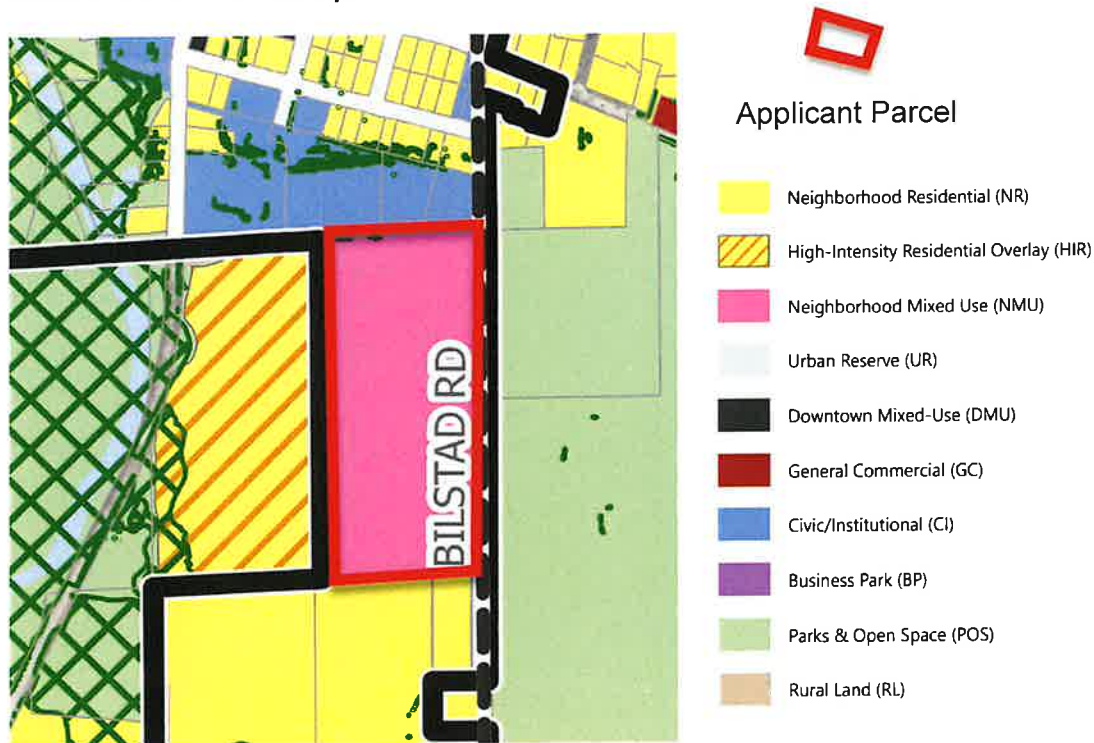
The 19.46-acre parcel served only by Bilstad Road, a narrow two-lane residential road, terminates roughly 1,300 feet past the edge of the applicant's parcel. The applicant's parcel is largely separated from higher intensity corridors and commercial nodes. The proposed subdivision would create six (6) half-acre lots with frontage on Bilstad Road.



The parcel is currently zoned as Agricultural, which would not permit a subdivision of single-family homes and necessitate a rezoning. A land division with intention to rezone must be consistent with the Future Land Use outlined in the Village's Comprehensive Plan. The current Future Land Use category, Neighborhood Mixed-Use, is intended for a unique mix of neighborhood commercial, medium- to higher-density residential, institutional and park uses at a 12-40 units per acre density. A change of designation to Neighborhood Residential (NR) would allow for single-family homes and other housing types allowed with considerations of placement per the policies in the NR future land use category.

Note: NR category recommends 3-10 units density in most places. The future request for this development is six 0.5-acre single-family lots (2 unit per acre). The language "most places" does allow for deviation from this range.

Current Future Land Use Map:



Consistency with the City's Comprehensive Plan

Housing Goal #1: Retain and Attract Residents by Supporting a Range of Housing Options.

Policy #1: Promote development patterns that combine residential, commercial, and recreational uses. This approach creates vibrant and walkable neighborhoods, providing residents with convenient access to amenities, services, and employment opportunities.

MEMO

Nov. 6, 2025

The Comprehensive Plan's land use policies support commercial and higher density mixed uses to improve Cambridge's walkability to services. While the proposed FLU map amendment would reduce the amount of mixed-use designated lands in the Village, the existing development pattern and dead-end street may make it infeasible for the Neighborhood Mixed Use designation. If the Village agrees to this future land use change to allow the six single-family lots, it is very likely the remaining lands undeveloped in said lot would not be ideal for Neighborhood Mixed Use, which paves the way for changing the full property to NR future land use category.

Applicable Development Code Regulations

16.08.010.A: Compliance. *No person shall divide any land located within the jurisdictional limits of these regulations which results in a subdivision, land division, land conveyance, consolidation or a replat as defined herein; no such subdivision, land division, land conveyance, consolidation or replat shall be entitled to recording; and no street shall be laid out, nor improvements made to land, nor building permits issued for any land division without compliance with all requirements of this title and the following:*

5. Comprehensive plans or components of such plans prepared by state, regional, county or municipal agencies duly adopted by the village board;

Impacts to Adjacent Properties

The proposed single-family lots would transition the parcel to a state of modest density growth, reducing the impact on the area's rural residential character and potentially increasing the Village's property tax base without introducing commercial traffic.

Adjacent parcels off Bilstad Road have Neighborhood Residential as their Future Land Use. As such, the proposed amendment would not negatively impact the trajectory of development envisioned for neighboring parcels.

Potential Action

Site constraints that could warrant a reduction in FLU goal density include limited amenity or high-traffic street access from Bilstad Road; substandard pedestrian infrastructure; and limited commercial visibility.

If the Commission finds that the proposed low density residential development is compatible with village goals and the site's physical conditions, then the FLU change to "Neighborhood Residential" is recommended. If the Commission does not find the site suitable for the proposed low density residential development, retain the existing FLU designation and advise the applicant on alternative options consistent with Neighborhood Mixed Use or other compliant development scenarios.

Sincerely,



Stephen Tremlett, AICP, CNU-A
Zoning Administrator

Village of Cambridge Plan Commission:
Application for Comprehensive Plan Amendment
♦ 200 Spring St ♦ PO Box 99 ♦ 608-423-3712 ♦

Per the general provisions of the Village of Comprehensive Plan, amendments to the Plan may be requested by any resident of the Village, any person having title to land within the Village, any person having a contractual interest in land to be affected by a proposed amendment, or an agent for any of the previously mentioned persons. The person that proposes an amendment to the Future Land Use Map shall have the burden of proof to show that the proposed amendment is in the public interest and internally consistent with the remainder of the plan.

Comprehensive Plan Amendment:

- Requires this form be submitted with the \$200 application fee to the Village Clerk
- Requires application be submitted at least 40 days prior to the Plan Commission Meeting for public hearing notification, staff review and agenda placement
- Requires approval of the Village of Cambridge Plan Commission
- Requires one hard copy, and one digital version of the items listed in the list below
- Requires applicant or their agent to attend Plan Commission meeting to explain & answer questions

If you have questions, please contact 608-423-3712.

Owner Name(s): Michael Coughlin
Applicant Name (if different than above): _____
Property Address: 230 Bristol RD **Parcel #:** 111-0612-124-0010-2
Applicant Address (if different than above): _____
Applicant Phone: 608-598-0639 **Applicant Email:** Michael D Coughlin@cp.com
Current Zoning Designation: AC **Current Property Use:** Farm Land
Current Future Land Use Designation: **Neighborhood Mixed Use**
Proposed Future Land Use Designation: **Neighborhood Residential**

1. An application submitted by a landowner to amend the Future Land Use Map shall include the following:
 - (a) A scaled drawing of the subject property;
 - (b) A legal description for each of the parcels in the subject property;
 - (c) A map of the existing land uses occurring on and around the subject property;
 - (d) A written description of the proposed change;
 - (e) A written statement outlining the reason(s) for the amendment;
 - (f) Other supporting information the applicant deems appropriate; and
 - (g) If you are an agent representing the property owner, a letter from the property owner authorizing submittal of amendment request.
2. Other Amendments. **For all other types of amendments**, the application shall include the following:
 - (a) A written description of the proposed change;
 - (b) A written statement outlining the reason(s) for the amendment; and
 - (c) Other supporting information the applicant deems appropriate.

Applicant Signature:  **Date:** 10-2-25
Owner Signature:  **Date:** 10-2-25

To the Village of Cambridge,

I am writing this summary regarding the Amendment to the Comprehensive Plan for the village. The current future land use for this parcel is neighborhood mixed use and the request is to be changed to Neighborhood residential. I believe the best use for this parcel is Neighborhood Residential, given the desirable surroundings, including direct access to the golf course, as well as the rural charm and community convenience. Additionally, this will broaden the village's tax base and generate new revenue to support local services, without the burden of municipal resources.

Overall, changing this parcel into 6 single-family lots is a responsible investment in the future of Cambridge's Residential growth.

Mike Coughlin

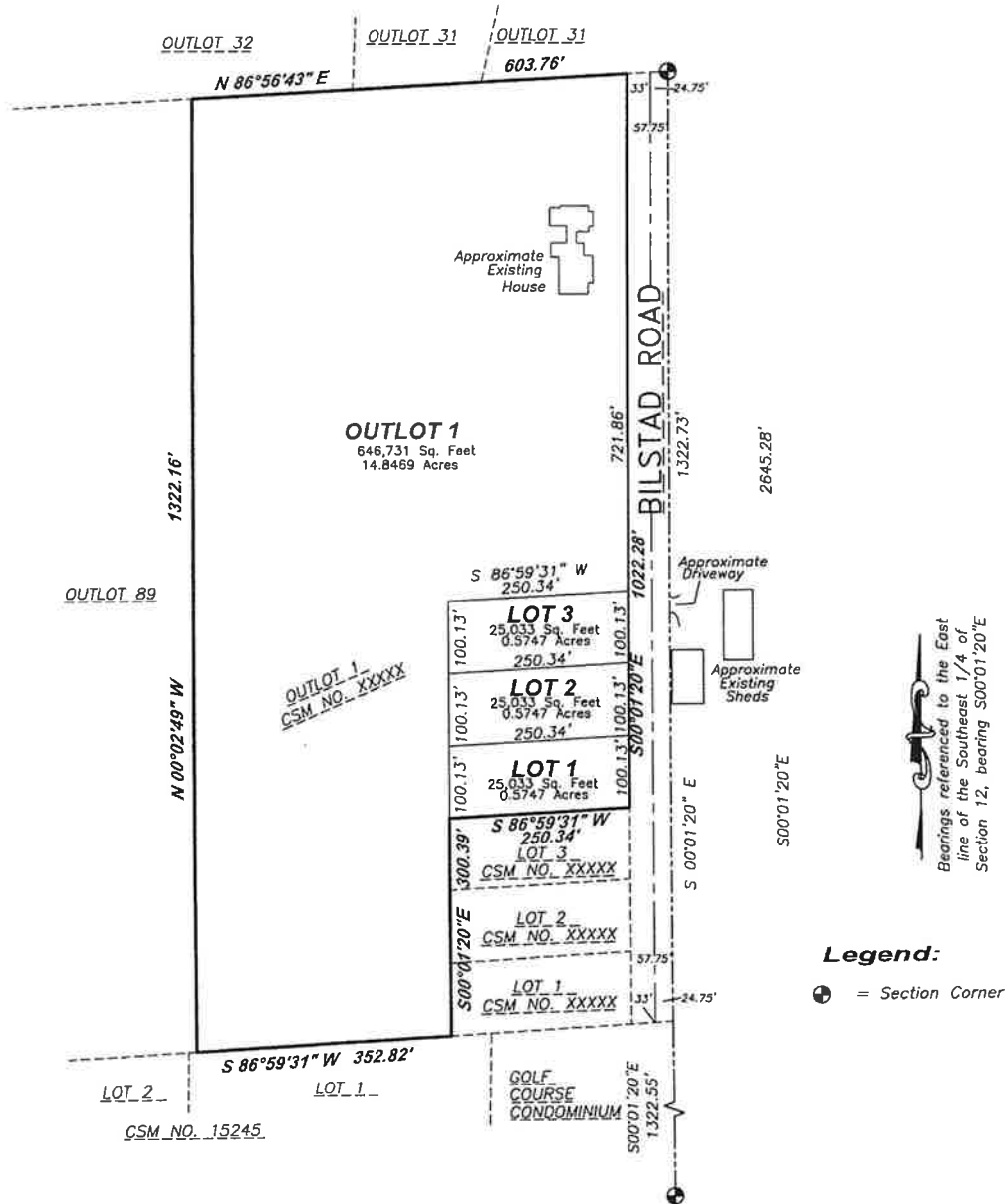
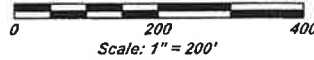
BIRRENKOTT SURVEYING



BIRRENKOTT SURVEYING
1677 N. BRISTOL STREET
SUN PRAIRIE, WIS. 53590
608-837-7463
Fax 608-837-1081

**PRELIMINARY
CERTIFIED SURVEY MAP**

Outlot 1, Certified Survey Map No. XXXXX, located in the Northeast
1/4 of the Southeast 1/4, Section 12, T6N, R12E, Village of
Cambridge, Dane County, Wisconsin.



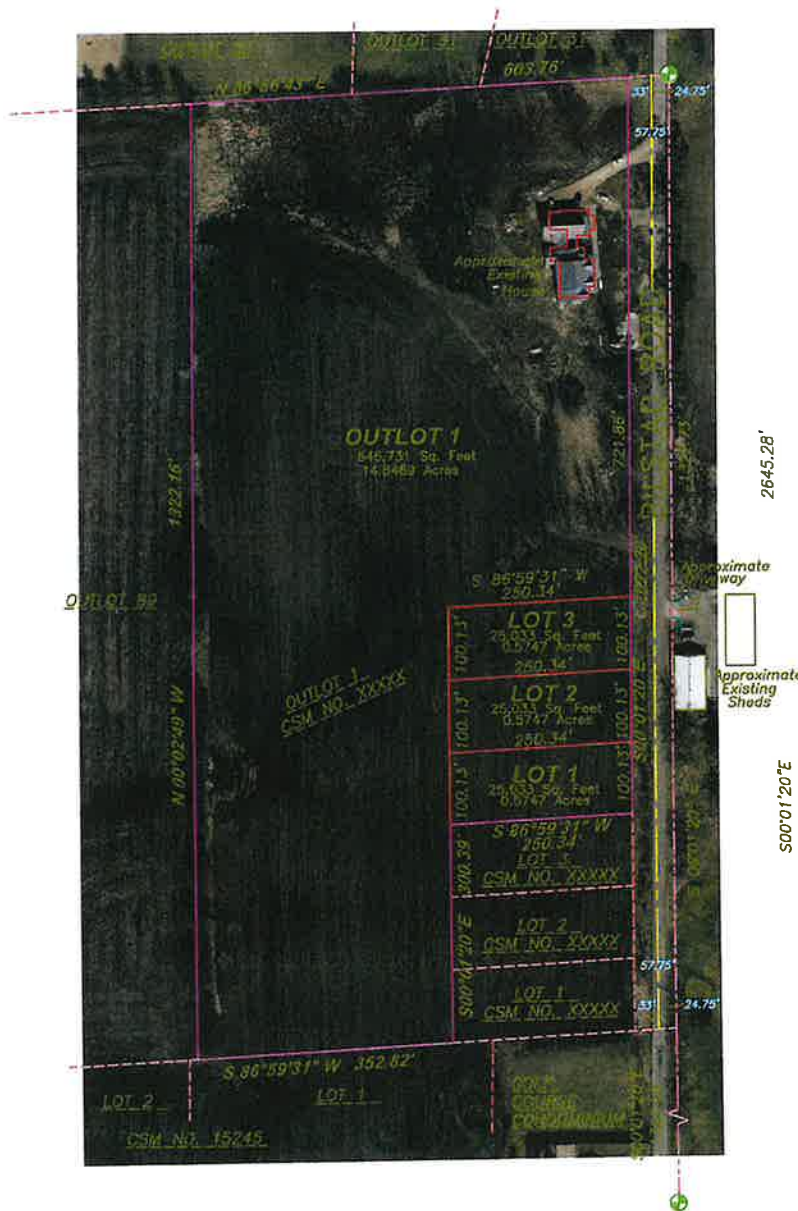
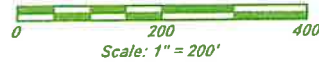
BIRRENKOTT SURVEYING



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PRELIMINARY CERTIFIED SURVEY MAP

Outlot 1, Certified Survey Map No. XXXXX, located in the Northeast
1/4 of the Southeast 1/4, Section 12, T6N, R12E, Village of
Cambridge, Dane County, Wisconsin.



Legend:

⊕ = Section Corner

To: Cambridge Plan Commission
From: Stephen Tremlett, AICP, Zoning Administrator
Subject: Bulk Standard Zoning Code Amendments
Date: November 6th, 2025

The Village has three residential zoning districts based on density (i.e., low-density residential, medium-density residential, and high-density residential). To achieve the stated intent of this tiered residential densities requires allowance for smaller home lots; however, the current minimum standards are uniform across all three residential districts. All three residential districts require a minimum of 80 feet along the lot frontage and 10,800 square feet per unit. This requirement requires all single-family lots to be at least a 0.25-acre lot, which equals 4 units/acre (generally considered low-density housing). This amendment proposes tiered bulk standards for the Village's three residential districts (R-L Low Density, R-M Medium Density, R-H High Density) to replace the current uniform minimums for lot frontage, lot size, and minimum setbacks. Also, R-M and R-H zoning districts permits other uses above single-family residential; however, the standards are the same for all permitted uses.

This amendment meets the intent of the zoning districts (i.e., variability in density), and will reduce the need to require a planned unit development (PUD) process to achieve densities above 4 units/acre (or 0.25-acre single-family lots). PUD adds costs to the developer/landowner to develop necessary materials, review and future administration to amendments to the PUD documents. This also adds time and costs to Village staff to review and administer these individual PUD districts. Lastly, PUDs reduces predictability in what will be approved by the Village, as single-family less than 0.25-acre lots is not permitted in any district. **Again, this amendment is correcting an error in the standards that is not meeting the intent of the residential zoning districts.**

City of Cambridge 2045 Comprehensive Plan

Cambridge's 2045 Comp Plan update recognized the need for healthy neighborhoods that diversify housing types throughout the community, while establishing design and site layout standards that mitigate negative impacts between unit types and development intensities. With housing costs increasing, removing barriers to affordability in the zoning code should be considered.

I have highlighted a couple goals and their corresponding policies and actions below that support this effort.

Goal 1: Retain and Attract Residents by Supporting a Range of Housing Options

- Policies:
 - #2- Foster collaboration with developers to provide housing that meets the demand and needs of the Village.

MEMO

Nov. 6th, 2025

- Actions:

A. Review and update zoning and land use regulations to accommodate a range of housing options, including accessory dwelling units (ADU). Allow for increased density, where appropriate, to encourage the development of multifamily housing and mixed-income developments.

Existing Bulk Standards

Existing bulk standards for Cambridge's three residential zones only vary in maximum lot coverage percentage (as shown below). These standards for any permitted use (e.g., single-family, duplex, multi-family).

	R-L Low Density	R-M Medium Density	R-H High Density*
Minimum lot size (sq. ft.)	10,800	10,800	10,800
Minimum lot width (ft.)	80	80	80
Front street/flanking street yard setback (ft.)	25	25	25
Interior side yard setback (ft.)	12	12	12
Rear yard setback (ft.)	25	25	25
Maximum building height (ft.)	35	35	35
Max percent of lot coverage (%)	30	50	70

* (R-H) Lot Area Per Dwelling Unit. Minimum of 2,700 sq.ft.

Proposed Bulk Standards

The minimum lot size and frontage are reduced in R-M and R-H to allow for greater densities. The minimum lot size and frontage for R-L has been reduced slightly to allow for a slightly small lot size (i.e., 0.25 acre down to 0.23 acre). These standards are also modified for each of the permitted uses allowed in each district. Lastly, the building setbacks have been reduced correspondingly to the reduction in lot size and width (frontage) requirements. Red text shown below are amended standards from existing (reference table above).

R-L District - Bulk Regulations	
Type of Standard	Lot Dimensional Requirements
Minimum lot size	10,000 square feet
Minimum lot width	75 feet
Minimum Yard Setbacks	
Front street/flanking street yard	25 feet
Interior side yard	10 feet
Rear yard	25 feet
Maximum building height	35 feet
Max percent of lot coverage	30%

R-M District - Bulk Regulations			
Type of Standard	Lot Dimensional Requirements		
	Single-Unit Residences	Two-Unit Residences	Zero-Lot-Line Duplexes
Minimum lot size (per unit)	8,000 square feet	5,000 square feet	5,000 square feet
Minimum lot width (per lot)	60 feet	90 feet	45 feet
Minimum Yard Setbacks			
Front street/flanking street yard	20 feet	20 feet	20 feet
Interior side yard (each side)	7 feet	10 feet	10 feet, except 0 feet on common wall
Rear yard	25 feet	25 feet	25 feet
Maximum building height	35 feet	35 feet	35 feet
Maximum percent of building lot coverage	50%	50%	50%

R-H District - Bulk Regulations				
Type of Standard	Lot Dimensional Requirements			
	Two-Unit Residences	Zero-Lot-Line Duplex	Zero-Lot-Line Townhouses	Multifamily Buildings
Minimum lot size (per unit)	4,500 square feet	4,500 square feet	2,100 square feet	2,700 square feet
Minimum lot width (per lot)	85 feet	42.5 feet	24 feet	80 feet
Minimum Yard Setbacks				
Front street/flanking street yard	20 feet	20 feet	20 feet	20 feet
Interior side yard (each side)	6 feet	6 feet, except 0 feet on common wall	6 feet, except 0 feet on common wall	6 feet
Rear yard	25 feet	25 feet	25 feet	35 feet
Maximum building height	35 feet	35 feet	35 feet	45 feet
Max percent of building lot coverage	70%	70%	70%	70%

Sincerely,



Stephen Tremlett, AICP, CNU-A
Zoning Administrator

To: Village of Cambridge Plan Commission
From: Steve Tremlett, AICP, Zoning Administrator
Subject: 111 Spring Street Residential Rezone
Date: November 4, 2025

Request

The applicant is requesting a zoning text amendment to the Village of Cambridge's Code of Ordinances. The amendment to chapter 17 would permit B-C Central Business District to allow by conditional use street- and ground-level residential units, except for properties with frontage along Main Street.

Background Information

The applicant owns **111 Spring Street (Parcel No. 061212161415)**, which is currently zoned **B-C Central Business**. The applicant previously submitted a request to rezone the parcel to **R-H Residential High-Density Single Family** to allow ground-floor residential use. The rationale was based on persistent vacancy of the existing commercial storefront, with the applicant expressing that finding residential tenants would be more feasible. On **August 25, 2025**, the Plan Commission denied the rezoning request.

Following that decision, the applicant consulted with the Zoning Administrator regarding a potential zoning text amendment that would enable ground-floor residential use in the B-C District (excluding Main Street properties) via the conditional use permit (CUP) process. This approach would allow the Village to consider each request on a case-by-case basis where site-specific conditions can be established.

*For example, a condition could be established to the level of protection to the existing historic storefront façade components should the owner apply for the conditional use allowing ground-/street-level residential at the 111 Spring Street property. **This is different than the original request to rezone the property to a residential zoning district where no conditions can be established to changing of use of the ground floor.***

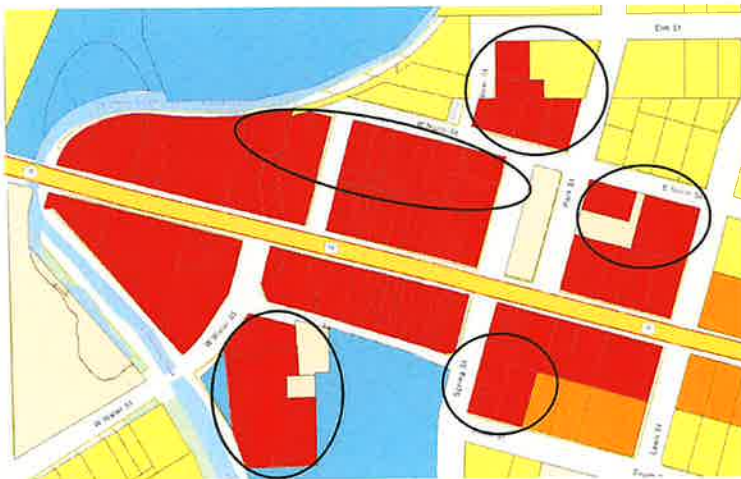
Note: this request does not approve the use on this property or other B-C zoned properties. It merely allows an avenue for requesting such use on the ground-/street-level.



- A Agriculture
- B-C Business-Central
- B-G Business-General
- B-H Business-Highway
- B-P Business-Park
- C Conservancy
- I Industrial
- MU Mixed Use
- P Public
- PUD Planned Unit Development District
- R-H Residential-High Density Single Family
- R-L Residential-Low Density Single-Family
- R-M Residential-Medium Density Single-Family



Location of Applicant



Applicable Parcels

Applicable Zoning & Development Code Regulations

§ 17.40.020 - B-C Central Business District, Permitted and conditional uses

Instead of having its own list of permitted and conditional used, the B-C Central Business District uses section states that it follows the same standards as those listed in the B-G General Business District. The B-G district does not allow for ground-/street-level residential.

MEMO

August 22, 2025

Consistency with the City's Comprehensive Plan

1. Downtown Mixed-Use (DMU) District - Goal 4

"Restrict new residential uses on the street level along Main Street and discourage on adjoining commercially zoned streets. Office users may locate on the street level; however, upper-level office use is preferred on Main Street."

The proposed amendment does not impact this Comp Plan goal as it continues to prohibit ground-floor residential along Main Street, and as a conditional use still allows for limiting it on side streets.

2. Downtown Mixed-Use Future Land Use Overview: "The general intent of the DMU area is to preserve the architectural character of the historic commercial district"

Commercial-to-Residential conversions typically are more permanent and risk changing the character of the Commercial area with first floor residential. Restricting the conditional use for areas off of Main is more palpable, and conditions can be set to protect the district and minimize negative impacts with such as conversion.

3. ECONOMIC DEVELOPMENT POLICY #3- Attract new businesses and retain existing businesses that meet the needs of residents and tourists.

While allowing residential use may slightly reduce the inventory of commercial space, it may also alleviate long-standing vacancies and support a more vibrant downtown environment by increasing local residential population. This tradeoff may align with broader business development goals if implemented with due diligence.

3b. HOUSING POLICY #1 Promote development patterns that combine residential, commercial, and recreational uses. This approach creates vibrant and walkable neighborhoods, providing residents with convenient access to amenities, services, and employment opportunities.

While reducing the total stock of commercial and office space poses the risk of reducing opportunity for new business to move in, more people living downtown can reasonably be expected to increase daytime and evening activity and the support for nearby services.

Potential Action

If you recommend the Villag Board approve this text amendment, the B-C zoning district would add "ground-/street-level residential units, except for properties with frontage along Main Street" as a conditional use.

Sincerely,



Stephen Tremlett, AICP, CNU-A
Zoning Administrator

Village of Cambridge
Certified Survey Map Application
Due 10 days prior to Plan Commission Meeting

Application Date: 9/25/2025

Property Owner:

Name: EDE Real Estate LLC

Jen O'Branovich / Courtney Sargent
Address: ~~1000 Main Street~~ 111 Spring St.
Cambridge WI 53523

Phone Number: Jen 920-946-4142

Courtney Phone

Fax Number: 608-469-3265

Tax Key Number: 0612-121-6041-5

Agenda Date Requested: _____

Owner's Agent:

Name: Jen O'Branovich

Address: W9535 US HWY 12
Cambridge WI 53523

Phone Number: 920-946-4142

Fax Number: _____

Location: _____

Zoning: _____ Proposed: _____ Subdivision: _____ # Lots: _____ Proposed: _____

PUD For: _____ Special Use For: _____ Land Use: _____

Variation: _____ Land Use Plan: _____ Proposed: _____

Site Gross Area: _____ # of Units Total: _____ 1Br_ 2Br_ 3Br_ 4Br_

Action Requested (check all that apply):

- ☐ Site Plan and Architectural Review / Plan of Operations
- ☐ Conditional Use Permit
- ☒ Rezone → requesting a zoning text amendment.
- ☐ Land Use Amendment
- ☐ Preliminary Plat
- ☐ Final Plat
- ☐ Certified Survey Map
- ☐ Project Concept Review
- ☐ Conceptual Land Division
- ☐ Joint Conditional Use & Rezoning
- ☐ Joint Rezoning & Certified Survey Map

Tremlett (ZA) clarification:
B-C: Business-Central allowing by
conditional use Multi-Family Residential,
excluding properties along Main Street

Describe in detail the proposal: See attachment

Reasons for Allowance of Conditional Use - 111 Spring St. Cambridge WI

1. Location Off Main Street

- The unit in question is not located directly on Main Street, where the commercial district is intended to remain most active. Allowing residential use in this lower-level property will not interfere with the primary goal of preserving Main Street for commerce, retail, and business activity.

2. Support for Mixed-Use and Revitalization

- Converting underutilized commercial spaces into residential units can encourage more consistent use of the property, reduce vacancies, and add vibrancy to the surrounding area. A residential presence can also support nearby businesses by increasing foot traffic during non-business hours.

3. Minimal Impact on Commercial Viability

- Because the property is lower-level and not on Main Street, the likelihood that it will attract or sustain a long-term commercial tenant is lower. Re-purposing it for residential use makes practical sense and ensures the space does not remain idle.

4. Consistency with Community Needs

- The addition of residential units aligns with broader community goals of supporting housing availability and offering diverse living options. This use would complement the existing commercial zoning without undermining the intent of the district.

5. Compatible with Surrounding Uses

- The requested residential use is compatible with the existing environment, as it will not significantly increase traffic, noise, or parking strain beyond what a commercial use might generate.

6. Conditionally Approvable Status

- By granting the use under conditional approval, the municipality retains oversight. Conditions can be applied to ensure the residential use integrates appropriately, such as compliance with building codes, parking requirements, and maintaining exterior compatibility with the commercial character of the area.

Village of Cambridge, WI

REVENUES		2023	2024	2025	2025	2025	TREND	CODE
Grouping	Account	ACTUALS	ACTUALS	BUDGET	BUDGET	5/31/2025		
TAKES	100-00-41110-000-000	957,675	1,091,557	1,082,864	92,000	2,243,142	11.75%	T
TAKES	100-00-41310-000-000	88,456	109,932	0	0	0	3.40%	L
TAKES	100-00-41900-000-000	0	0	1,000	0	0		Z
TAKES	100-00-41800-000-000	43	2,047	0	0	0		Z
TAKES	100-00-41900-000-001	0	2,590	0	0	0		Z
SPECIAL ASSESSMENTS	100-00-42300-000-000	20,374	15,792	15,792	0	0	-1.99%	L
SPECIAL ASSESSMENTS	100-00-42390-000-000	0	0	0	0	0		Z
SPECIAL ASSESSMENTS	100-00-43300-000-000	0	0	0	0	0		Z
INTERGOVERNMENTAL REVENUES	100-00-43410-000-000	55,520	119,412	122,240	0	0	25.06%	L
INTERGOVERNMENTAL REVENUES	100-00-43415-000-000	0	0	0	0	0		Z
INTERGOVERNMENTAL REVENUES	100-00-43415-000-000	10,359	11,397	9,000	1,572	0	10.25%	L
INTERGOVERNMENTAL REVENUES	100-00-43420-000-000	677	677	1,572	0	0	0.00%	L
INTERGOVERNMENTAL REVENUES	100-00-43430-000-000	3,098	3,098	9,418	0	0	0.00%	Z
INTERGOVERNMENTAL REVENUES	100-00-43435-000-000	0	(43,087)	0	0	0		Z
INTERGOVERNMENTAL REVENUES	100-00-43500-000-000	0	125,449	121,087	0	60,943	5.87%	L
INTERGOVERNMENTAL REVENUES	100-00-43530-000-000	121,243	0	0	0	0		Z
INTERGOVERNMENTAL REVENUES	100-00-43540-000-000	10,000	0	0	4,000	0		L
INTERGOVERNMENTAL REVENUES	100-00-43545-000-000	3,952	3,958	4,000	0	0		Z
INTERGOVERNMENTAL REVENUES	100-00-43550-000-000	0	0	4,000	0	0		L
INTERGOVERNMENTAL REVENUES	100-00-43560-000-000	600	167	0	0	0		L
INTERGOVERNMENTAL REVENUES	100-00-43560-000-000	0	0	0	0	0		L
INTERGOVERNMENTAL REVENUES	100-00-43565-000-000	0	0	0	0	0		Z
INTERGOVERNMENTAL REVENUES	100-00-43690-000-000	0	0	7,000	0	7,000		Z
INTERGOVERNMENTAL REVENUES	100-00-43700-000-000	0	0	0	0	0		Z
INTERGOVERNMENTAL REVENUES	100-00-43705-000-000	0	0	0	0	0		Z
INTERGOVERNMENTAL REVENUES	100-00-43710-000-000	8,188	58,433	8,200	0	7,700	5.38%	L
LICENSES AND PERMITS	100-00-44110-000-000	8,275	8,275	8,200	2,000	1,270	-1.01%	L
LICENSES AND PERMITS	100-00-44120-000-000	2,160	1,890	2,000	610	600	8.40%	L
LICENSES AND PERMITS	100-00-44121-000-000	600	710	0	0	685		L
LICENSES AND PERMITS	100-00-44150-000-000	1,040	1,200	1,000	2,559	3,738	45.98%	L
LICENSES AND PERMITS	100-00-44200-000-000	2,315	2,561	2,500	39,500	30,043	5.02%	L
LICENSES AND PERMITS	100-00-44300-000-000	85,899	79,079	39,500	1,000	350	-11.38%	Z
LICENSES AND PERMITS	100-00-44400-000-000	1,750	700	15,000	23,470	100,000		L
LICENSES AND PERMITS	100-00-44500-000-000	4,583	8,701	10,000	6,712	9,156	5.23%	L
FINES, FORFEITS AND PENALTIES	100-00-46100-000-000	2,064	4,316	3,000	4,751	105	10.09%	L
PUBLIC CHARGES FOR SERVICES	100-00-46130-000-000	300	75	1,800	0	0	40.00%	L
PUBLIC CHARGES FOR SERVICES	100-00-46310-000-000	1,601	1,128	1,500	0	0	0.00%	L
PUBLIC CHARGES FOR SERVICES	100-00-46320-000-000	0	0	500	0	0		L
PUBLIC CHARGES FOR SERVICES	100-00-46340-000-000	315	701	500	4,951	0	36.25%	L
PUBLIC CHARGES FOR SERVICES	100-00-46500-000-000	13	371	0	0	0		Z
PUBLIC CHARGES FOR SERVICES	100-00-46710-000-000	9,431	7,762	16,000	6,679	0	-12.34%	L
INTERGOVERNMENTAL CHARGES FOR SERVICES	100-00-47500-000-000	573	569	2,200	2,200	399	-12.14%	L
INTERGOVERNMENTAL CHARGES FOR SERVICES	100-00-47600-000-000	61,846	60,880	15,000	13,803	0	74.10%	L
INTERGOVERNMENTAL CHARGES FOR SERVICES	100-00-48100-000-000	1,440	1,510	1,800	2,000	1,050	181.37%	L
CONTRIBUTED CAPITAL	100-00-48210-000-000	9,674	13,714	12,500	0	0	-0.03%	L
CONTRIBUTED CAPITAL	100-00-48220-000-000	0	0	1,000	0	0		Z
CONTRIBUTED CAPITAL	100-00-48230-000-000	0	0	0	0	0		Z
CONTRIBUTED CAPITAL	100-00-48300-000-000	0	0	2,000	0	0		Z
CONTRIBUTED CAPITAL	100-00-48300-000-000	3,045	2,572	2,500	2,500	1,646	-1.31%	L
CONTRIBUTED CAPITAL	100-00-48400-100-000	12,256	13,425	11,000	0	5,585	-40.61%	L
CONTRIBUTED CAPITAL	100-00-48510-000-000	22,510	0	0	0	0		Z
CONTRIBUTED CAPITAL	100-00-48600-000-000	0	72	0	0	0		L
CONTRIBUTED CAPITAL	100-00-48600-000-000	0	0	0	0	0		L

GENERAL GOVERNMENT	100-00-51600-220-000	MUN BLDG - UTILITIES	15,454	18,470	15,000	6,444	16,000	8,76%	C
GENERAL GOVERNMENT	100-00-51600-240-000	MUN BLDG - MAINT & REPAIR	11,743	13,337	8,000	2,234	10,000	16.10%	S
GENERAL GOVERNMENT	100-00-51600-340-000	MUN BLDG - JANITOR SUPPLIES	0	0	0	0	0		C
GENERAL GOVERNMENT	100-00-51600-390-000	MUN BLDG - SUPPLIES	2,811	3,137	2,500	1,105	3,200	11.17%	C
GENERAL GOVERNMENT	100-00-51810-150-000	MUNICIPAL BLDG - OTHER	67	0	0	0	0		C
GENERAL GOVERNMENT	100-00-51920-000-000	UNEMPLOYMENT COMPENSATION	311	0	0	0	0		W
GENERAL GOVERNMENT	100-00-51930-510-000	TAX REFUNDS	0	0	0	0	0		Z
GENERAL GOVERNMENT	100-00-51930-511-000	INSURANCE - PROPERTY	4,630	3,553	2,500	5,449	0		Z
GENERAL GOVERNMENT	100-00-51930-512-000	INSURANCE - LIABILITY	8,766	5,851	6,000	5,225	5,000	-10.56%	I
GENERAL GOVERNMENT	100-00-51980-000-000	WORKERS COMP	4,119	9,615	4,000	19,431	15,000	-2.12%	E
GENERAL GOVERNMENT	100-00-51990-000-000	CONTINGENCY FUND	0	0	0	0	0		Z
GENERAL GOVERNMENT	100-00-51990-000-000	SUNDRY EXPENSES	1,100	1,838	500	242	500	-9.02%	Z
PUBLIC SAFETY	100-00-52100-210-000	POLICE - LEGAL	763	0	0	0	0		S
PUBLIC SAFETY	100-00-52100-240-000	POLICE - DANE COM EXPENSE	4,177	3,281	0	765	2,500	-0.78%	S
PUBLIC SAFETY	100-00-52100-290-000	Dane County Sheriff's Contract	188,058	226,697	266,030	95,436	371,568	-0.21%	S
PUBLIC SAFETY	100-00-52100-310-000	POLICE - INTERNET	660	660	700	275	700	24.09%	C
PUBLIC SAFETY	100-00-52100-360-000	POLICE - REPAIR/MAINT SUPPLY	0	0	0	0	0		C
PUBLIC SAFETY	100-00-52100-370-000	POLICE - SQUAD GAS/OIL	6,693	4,994	5,500	1,888	5,431	8.76%	C
PUBLIC SAFETY	100-00-52100-390-000	POLICE - PHONES & SUPPLIES	1,600	2,061	2,000	1,384	2,113	2.53%	C
PUBLIC SAFETY	100-00-52200-000-000	FIRE DEPT - 2% FIRE DUES	10,359	11,197	9,000	0	12,896	6.52%	S
PUBLIC SAFETY	100-00-52200-000-000	FIRE/EMS - VILLAGE SHARE	251,080	251,080	0	267,212	275,000	9.82%	S
PUBLIC SAFETY	100-00-52220-290-000	FIRE PROTECTION-HYDRANT RENTAL	167,772	222,546	264,933	0	264,933	9.82%	S
PUBLIC SAFETY	100-00-52220-000-000	PUBG. & BLDG. INSPECTIONS	32,120	53,017	30,000	19,202	43,000	2.36%	S
PUBLIC SAFETY	100-00-52400-000-000	ZONING ADMINISTRATION CHARGES	0	50	0	0	0		S
PUBLIC SAFETY	100-00-52420-000-000	EROSION CONTROL MONITORING	0	0	0	0	0		S
PUBLIC WORKS	100-00-53100-215-000	ENGINEERING/PLANNING	0	9,958	0	7,483	0		S
PUBLIC WORKS	100-00-53311-120-000	PUBLIC WORKS - HOURLY WAGES	122,646	126,706	20,000	37,216	130,000	26.69%	S
PUBLIC WORKS	100-00-53311-130-000	PUBLIC WORKS - FRANKES	17,316	18,554	9,547	5,336	20,000	24.74%	W
PUBLIC WORKS	100-00-53311-134-000	PUBLIC WORKS - HEALTH/DENTAL	42,727	41,248	33,481	11,347	43,000	17.48%	E
PUBLIC WORKS	100-00-53311-135-000	PUBLIC WORKS - FLEX BEN	16	156	400	122	156	-0.09%	E
PUBLIC WORKS	100-00-53311-135-000	PUBLIC WORKS - LIFE INS	749	630	700	174	700	140.91%	E
PUBLIC WORKS	100-00-53311-160-000	PUBLIC WORKS - UTILITY & PHONE	12,795	12,807	12,000	5,272	12,000	12.28%	C
PUBLIC WORKS	100-00-53311-220-000	PUBLIC WORKS - TREE & BRUSH	14,149	19,432	15,000	14,264	15,000	13.09%	S
PUBLIC WORKS	100-00-53311-235-000	PUBLIC WORKS - DNR ASH BORER	0	0	0	0	0		S
PUBLIC WORKS	100-00-53311-280-000	PUBLIC WORKS - COMPUTER MAINT	0	571	1,500	0	600		S
PUBLIC WORKS	100-00-53311-340-000	PUBLIC WORKS - SHOP SUPPLIES	2,346	2,635	4,000	192	2,500	3.66%	C
PUBLIC WORKS	100-00-53311-350-000	PUBLIC WORKS - EQUIP/VEHIC REP	4,698	7,485	10,000	3,486	12,000	-8.35%	C
PUBLIC WORKS	100-00-53311-351-000	PUBLIC WORKS - VEHICLE REPAIRS	5,708	267	0	1,059	0		C
PUBLIC WORKS	100-00-53311-360-000	PUBLIC WORKS - SUPPLIES	1,452	713	0	727	1,000		C
PUBLIC WORKS	100-00-53311-370-000	PUBLIC WORKS - FUEL	14,850	9,374	15,000	1,949	12,500	5.99%	C
PUBLIC WORKS	100-00-53311-371-000	PUBLIC WORKS - STREET SIGNS	2,515	434	1,000	91	1,000	-13.19%	C
PUBLIC WORKS	100-00-53311-390-000	PUBLIC WORKS - MISC	1,304	3,181	1,000	1,014	2,000	11.39%	C
PUBLIC WORKS	100-00-53311-391-000	PUBLIC WORKS - ROAD SALT	16,550	11,702	18,000	4,113	12,000	-2.70%	C
PUBLIC WORKS	100-00-53311-392-000	PUBLIC WORKS - SEAL COAT/PATCH	1,184	767	1,500	372	1,500	-18.18%	C
PUBLIC WORKS	100-00-53311-393-000	PUBLIC WORKS - STREET PAINT	996	1,230	500	0	500	16.31%	C
PUBLIC WORKS	100-00-53311-511-000	INSURANCE - LIABILITY	9,296	0	6,000	0	6,000		I
PUBLIC WORKS	100-00-53311-512-000	PUBLIC WORKS - WORKERS COMP	3,106	1,221	0	0	11,46		E
PUBLIC WORKS	100-00-53311-530-000	PUBLIC WORKS - BLDG SUPPLY/EXP	1,924	5,826	1,600	353	2,000		C
PUBLIC WORKS	100-00-53311-530-000	PUBLIC WORKS - OTHER TRAINING?	0	26,235	0	0	5,000		Z
PUBLIC WORKS	100-00-53311-823-000	PUBLIC WORKS - STREET OUTLAY	0	0	0	3,708	0		C
PUBLIC WORKS	100-00-53311-810-000	PUBLIC WORKS - EQUIP DEPREC	0	0	0	0	0		C
PUBLIC WORKS	100-00-53311-811-000	PUBLIC WORKS - BOB/CAT PROGRAM	3,500	0	0	0	0		C
PUBLIC WORKS	100-00-53311-823-000	PUBLIC WORKS - STREET OUTLAY	38,821	0	0	0	0		C
PUBLIC WORKS	100-00-53311-824-000	PUB WORKS - EQUIPMENT OUTLAY	5,144	0	0	0	0		C
PUBLIC WORKS	100-00-53311-824-000	STREETS/ROADS - OTHER	9,000	0	12,1087	0	2,391		C
PUBLIC WORKS	100-00-53311-824-000	STREET LIGHTS	27,928	25,353	25,000	8,545	25,000	0.59%	C
PUBLIC WORKS	100-00-53430-000-000	SIDEWALK REPLACEMENT PLAN	0	170	0	0	1,650		C
PUBLIC WORKS	100-00-54200-000-000	DOG LICENSES	1,508	1,677	0	0	1,650		C
PUBLIC WORKS	100-00-55200-120-000	PARKS - HOURLY WAGES	28,976	38,897	0	11,901	40,000	11.48%	W
PUBLIC WORKS	100-00-55200-130-000	PARK - FRINGES	4,120	5,510	0	1,658	4,444	8.46%	W
PUBLIC WORKS	100-00-55200-200-000	PARK UTILITIES	945	1,317	1,000	321	1,000	18.16%	C
PUBLIC WORKS	100-00-55200-240-000	PARK - NO MOW AREA MAINT	0	0	0	0	0		C
PUBLIC WORKS	100-00-55200-240-000	FOUNTAIN MAINTENANCE	442	431	300	0	1,000		C
PUBLIC WORKS	100-00-55200-245-000	MAIN STREET MAINT-FLOWERS	1,703	2,305	0	0	0		C
PUBLIC WORKS	100-00-55200-250-000	FISH POND - LAGOON RD	2,304	2,270	2,000	117	2,000	6.68%	C
PUBLIC WORKS	100-00-55200-290-000	PARK/TAVERN/ROUND SUPPLIES	2,095	7,213	0	2,636	2,000	107.77%	C
PUBLIC WORKS	100-00-55200-390-000	PICNIC TABLE/BENCH REPLACEMENT	10	0	100	89	0		C
PUBLIC WORKS	100-00-55300-000-000	HOLIDAY DECORATIONS	2,126	2,277	0	0	400	615.40%	C

CULTURE, RECREATION AND EDUCATION	100-00-55400-000-000	25,179	21,663	19,449	9,775	16,868	-1.43%	C
CULTURE, RECREATION AND EDUCATION	100-00-55450-000-000	0	1,000	500	0	500		C
CULTURE, RECREATION AND EDUCATION	100-00-55500-000-000	0	0	250	0	0		C
CULTURE, RECREATION AND EDUCATION	100-00-55550-000-000	0	0	250	0	0		C
CULTURE, RECREATION AND EDUCATION	100-00-55700-000-000	0	250	250	250	0		C
CULTURE, RECREATION AND EDUCATION	100-00-55800-000-000	0	500	250	0	500		C
CULTURE, RECREATION AND EDUCATION	100-00-55800-000-000	0	29	20	5	0		W
SAFE COMMUNITIES DUES		38	29	350	60	408	5.33%	S
CONSERVATION AND DEVELOPMENT	100-00-56700-130-000	500	380	500	549	2,100	5.33%	S
CONSERVATION AND DEVELOPMENT	100-00-56700-140-000	614	2,078	500	967	4,000	9.72%	S
CONSERVATION AND DEVELOPMENT	100-00-56700-210-000	14,778	1,793	0	0	0		S
CONSERVATION AND DEVELOPMENT	100-00-56700-215-000	1,000	3,926	0	0	0		S
CONSERVATION AND DEVELOPMENT	100-00-56710-210-100	215,324	223,780	210,000	207,845	14,772	41.30%	L
CONSERVATION AND DEVELOPMENT	100-00-56710-220-000	12,518	14,200	15,000	7,886	0	3.68%	L
CONSERVATION AND DEVELOPMENT	100-00-56710-230-000	0	0	0	0	0		L
CONSERVATION AND DEVELOPMENT	100-00-56710-230-000	0	8,000	0	0	0		L
CONSERVATION AND DEVELOPMENT	100-00-56900-214-110	0	0	0	0	0		L
CONSERVATION AND DEVELOPMENT	100-00-56900-220-000	0	0	0	0	0		L
CONSERVATION AND DEVELOPMENT	100-00-57600-699-000	0	0	639,642	0	0		L
CAPITAL OUTLAY - EQUIPMENT	100-00-58200-618-000	0	0	0	0	0		L
DEBT SERVICE	100-00-58300-000-000	0	0	0	0	0		L
DEBT SERVICE	100-00-58510-000-000	0	62	0	0	0		L
DEBT SERVICE	100-00-58800-100-000	0	0	0	0	0		L
DEBT SERVICE	100-00-59200-000-000	0	0	0	0	0		L
TRANSFER TO GENERAL FUND	100-00-59300-000-000	0	(43,087)	0	0	0		L
TRANSFER TO GENERAL FUND	100-00-59300-000-000	0	0	0	0	0		L

FROM TO DOLLARS

TOTAL EXPENDITURES

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EXCESS/(DEFICIT) REVENUES TO EXPENDITURES

Beginning Fund Balance

Ending Fund Balance

ORIGINAL SOURCE DOCUMENT TOTAL MATCHES

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1,820,813.14

1,925,915.32

2,314,328.06

972,496.79

1,839,699.10

1,820,813.14

1,958,023.00

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