

ANNUAL ORGANIZATIONAL MEETING AND BUDGET HEARING

April 1, 2024

Meeting opened at 6:30 PM by Mayor Louis A. Guido with the Pledge to the Flag. Mayor Louis A. Guido, Trustee Ian M. Feulner, Trustee Edward A. Harvey, Clerk-Treasurer Linda Bouck present.

Budget Hearing

Motion made by Trustee Feulner, seconded by Trustee Harvey, unanimously carried to open the Budget Hearing at 6:31 PM.

Motion made by Trustee Harvey, seconded by Trustee Feulner to close the budget hearing at 6:55 PM. Motion carried.

Proposed - Appointments as of 4/1/2024 and Salaries as of 6/1/2024

Mayor – Louis Guido,
elected to 4/25
\$1925.00 annual

Trustee – Edward Harvey,
elected to 4/25
\$1650.00 annual

Trustee – Ian Feulner,
elected to 4/26
\$1650.00 annual

Deputy Mayor – Edward
Harvey, appointed to
4/25
\$100.00 annual

Attorney – Jill Poulson, Esq.

\$5000.00 annual

Clerk-Treasurer, Records Keeper, Tax Collector – Linda Bouck

Appointed to 4/25 – w/benefits, no health ins.

\$32,280.00 annual

Deputy Clerk/Treasurer

\$14,560.00 annual

Registrar of Vital Statistics – Linda Bouck, appointed to 4/25

\$250.00 annual

Deputy Registrar – Eve Bouboulis, appointed to 4/25

\$ 50.00 annual

DPW Superintendent – Wayne Valentine ,

\$58,240.00 annual

app. annually w/benefits, no health ins.

Maintenance Worker –

Stacy VanBuren

\$22.50 hourly

Cemetery & Village

Caretaker Contracted-

Aaron VanBuren

\$16,000.00 seasonally

Election Inspectors –

Minimum wage up to

\$15.50/hr

3/2025

Public Health Officer

–Eletta, FNP Shared with

Town

\$0.00

Historian – Susan Miller –

Appointed annually

\$200.00

Building Inspector – Jeff

Stiles- Appointed

annually

\$250.00

The above noted Appointments were made by Mayor Guido. Motion made by Trustee Feulner, seconded by Trustee Harvey, unanimously carried to approve the appointments and associated salaries as listed.

Proposed - POLICIES AND PROCEDURES

Official Bank – NBT Bank of Norwich, Cherry Valley Branch

Official Newspaper- Daily Star, Oneonta

Official Board Meeting- 3rd Monday of each month at 6:30 p.m.

Authorization for Clerk to pay utilities, gasoline, garbage contract, cemetery and village contract, room rent, insurances, postage, water bonds/ interest on water bonds, American Express, small items to run office and equipment as needed prior to board meeting approval.

Water Rates for 20,000 gallon minimum \$174.00, and \$8.75 per thousand gallons over minimum.

Interest Rate Charge- 5% first month, with 1% added each month thereafter.

Copies - \$.25 each

Classes/work related meetings to be reviewed as requested at a Regular Meeting of the Board.

Work related travel – Reimbursed at current IRS rate.

Meals- If not included with class/conference \$45.00 per day.

Bounced check fee- \$20.00

County Sales Tax receipts – 75% to General Fund. 25% to Water Fund

All Employees- Offered NYS Retirement (required for Full-time employees) & Deferred Compensation Plan

Policies – Investment, Procurement, Code of Ethics, Sexual Harassment, Drug Free Work Place, Meal Reimbursement, Emergency Preparedness Plan, Water Restriction During Drought Emergency, Hazardous Mitigation Plan, Limited English Proficiency Plan, Clerk/Deputy Clerk Segregation of Duties, DPW Guidelines, Public Health Emergency Operations Plan

Cemetery Charges & Rules

Water Charges/Rules

Motion made by Trustee Harvey, seconded by Trustee Feulner, unanimously carried to accept and continue the above Policies and Procedures.

Other Business

The Board of Trustees discussed the advantages of signing up for NYCLASS and

Upon motion of Trustee Feulner, seconded by Trustee Harvey, unanimously carried to join NYCLASS.

	<u>Total</u>	<u>General</u>	<u>Water</u>
Appropriations \$128,240.00	\$489,568.32	\$361,328.32	
Revenues Other than \$128,240.00	\$207,056.32	\$ 78,816.32	
Real Property Taxes			
Appropriated Fund Balance 4,000.00	\$ 73,339.00	\$ 69,339.00	\$
Transfer from Savings 8,000.00	\$ 13,800.00	\$ 5,800.00	\$
Balance to be raised by			
Real Property Taxes	\$207,373.00	\$207,373.00	
Total Revenue \$99,184.00			

Proposed Tax Rate
6.5629 per thousand
Proposed Water Rate
\$8.75 per thousand
gallons over minimum

0.1763 per thousand increase

\$0.35 increase

Motion made by Trustee Harvey, seconded by Trustee Feulner unanimously carried to schedule the next Organizational Meeting for the Village of Cherry Valley on Monday, April 7, 2025 at 6:30 PM at the Village Office.

Motion made by Trustee Feulner, seconded by Trustee Harvey, unanimously carried to adjourn the meeting at 7:00 PM.

Respectfully submitted,

Eve Bouboulis, Dep. Clerk-Treasurer

April 23, 2024