AGENDA
VILLAGE OF CASSVILLE
SPECIAL BOARD MEETING
BUDGET HEARING
DECEMBER 1, 2026
6:30PM
MUNICIPAL BUILDING BOARD ROOM

I. Call to Order
II. Roll Call
III. Open Meeting to Public Hearing for purposes of the 2027 Budget
IV. Discuss 2027 General Fund Budget as posted
V. Close Meeting to Public Hearing for 2027 Budget
VI. Action to approve the 2027 Village Budget as discussed
VII. Board Comments
VIII. Adjournment

2027 Proposed Budget – Village of Cassville

	Original 2026	Proposed 2027
Expenditures for Operation & Maintenance		
General Government	$234,773	$302,644
Public Safety	$260,904	$265,938
Health & Sanitation	$126,911	$114,468
Streets & Related Facilities	$530,337	$658,056
Education & Recreation	$283,976	$148,849
Conservation/Development/Promotion	$105,267	$109,972
Debt Services	$30,468	$30,468
Outlay Projects	$0	$0
Total Expenditures	**$1,572,636**	**$1,630,396**
Revenues		
General Property Taxes	$451,585	$459,593
Utility Tax Adjustment	$35,000	$30,000
Other Taxes	$7,669	$3,200
Intergovernmental Revenues	$622,754	$627,538
Licenses & Permits	$20,983	$19,568
Public Charges for Services	$78,229	$76,128
Miscellaneous Revenue	$356,416	$414,369
Total Revenues	**$1,572,636**	**$1,630,396**