

Attachment 1

Maxton's Park

1. Batting cage net
2. Dugout roofs
3. Paint dugouts
4. Paint bleachers boards
5. Level up bleachers
6. Fix white fence and pull some out
7. Pavilion roof
8. Paint playground equipment
9. Fix black boarder
10. New mulch
11. Add new playground equipment
12. Paint bathrooms
13. Paint sign
14. Fix wash outs along creek bank
15. Replace bad boards on walking bridge and car bridge
16. Add grinding to drive
17. Bathroom windows

Southside Park

1. Finish staining
2. Scrap mud out and put mulch down
3. Pour concrete
4. Cut tree down
5. Reset bricks at entrance
6. Trim trees
7. Take out Cathy's corner and put at other parks
8. Put sign with Cathy's equipment to give honorable memorial
9. Paint bathrooms
10. Edge sidewalks
11. Reset exercise stations around trail
12. Spray weeds on trail
13. Crack seal trail
14. Move dirt from out back
15. Paint bike rack
16. Change out all mulch from black
17. Clean picnic tables
18. Trim brush along walking trail
19. Paint sign

Susie Park

1. Trim trees

Hendrickson Park

(over)

1. Trim trees
2. Fix trench in driveway
3. Move dirt from behind shed
4. Make a dumping area for composting
5. Clean up ditch bank along railroad
6. Add grinding to drive
7. Fix transition from road to drive
8. Paint sign posts
9. Possibly take down guardrail

Hathaway Park

1. Mulch play area
2. Mulch up leaves
3. Trim trees
4. Paint concession stands and dugouts
5. Paint bleachers
6. Spray weeds
7. Fix berms on infield
8. Paint sign posts
9. Check irrigation system

Mason Park

1. Put in new playground equipment
2. Put in new mulch
3. Redo part of sign and paint

Eastern Boulevard

1. Change Mulch

Dick Miller Park

1. Put in new mulch
2. Change some plants
3. Remove timbers and landscape boarder and replace
4. Power wash gazebo
5. Check drip irrigation
6. Clean landscaping Northeast Corner of stoplight

Old Cemetery

1. Add stone to drive and grade
2. Trim trees
3. Clean next to railroad tracks
4. New landscaping at Veteran's Memorial
5. Fill in hole
6. Clean up grinding pile and along railroad tracks

7. Reset grave stones
8. Clean up mausoleum
9. Paint sign posts
10. Mulch around sign
11. Finish cleaning headstones
12. Clean fence row on east end and install new fence

New Cemetery

1. Paint sign posts
2. Mulch around sign
3. Pull out dead pine trees
4. Work on drainage plan for water
5. Clean up open ditch

Street Maintenance

1. Sweep streets weekly
2. Paint lines and curbs each year
3. Clean downtown and spray weeds
4. Trim trees above sidewalks
5. Do deep patchwork
6. Continue to get funding for Community Crossing Grant
7. Mow lots, parks, and cemeteries as needed
8. Maintain alleys
9. Make sure correct signs are in place and replace any missing

Wastewater and Water Utilities Ongoing Project Major Bullets Review

The following items represent major project accomplishments for broad stroke presentation. It does not represent an exhaustive inclusion of every project line item which are covered monthly in our construction meetings.

Long Term Control Project (LTCP)

The principal scope of the LTCP was to increase CSO process capacity and to update and improve supplemental infrastructure onsite at the WWTP.

Primary Scope Improvements Offsite

- Addition/extension of 350,000 gallon 60" pipeline for CSO storage
- CSO screening structure

Primary Scope Improvements Onsite

- New Influent Station complete with pumps, screening and washer/compactor
- Transition from Chlorine Disinfection to Ultra Violet (UV) Disinfection.
- Aeration and Digester Tank wall support rehabilitation
- Electronic actuators for Aeration Process Knife Gates
- Effluent Pumps (Emergency Usage)
- Update SCADA communications

Contingency Items (29 Items Identified)

- Fence and ditch improvements at East side of plant along railroad border
- Turbo blower to support aeration tanks
- Back-up generators for 4 primary lift stations inside City limits
- 8" Bypass storm line to Aeration #3
- Chemical Storage changes in garage
- Clarifier #1 and #2 Mechanism and drive replacements
- Site lighting upgrade
- Grating replacement around aeration (upgrade to non-slip)
- Electronic Actuators for Contact Tanks #1 and #2
- WWTP Parking Lot resurfacing
- WWTP Administration Building flooring and painting

Noteworthy

- The driving impetus behind the LTCP was an agreement with IDEM that we would reduce our annual number of CSO's to 6 or fewer. Prior to the project we had averaged over 30 CSO's annually for several years. Since the essential completion of the project, the last two years we have had three CSO's in 2022 and two in 2023.

- Project design and engineering contributed to current realization of these goals, but to no less extent, I would say your local Wastewater Team, through outside the box and “beyond design” thinking, contributed heavily to the delivery of the goals as well.

Storm Sewer Project

The principal scope of the Storm Sewer Project was to improve storm water drainage in and around the South Broadway area between the tracks. The scope also included improving storm water drainage in and around the North Broadway area from Hwy 6 to Monroe Street with new Outfall to the Big Run Ditch.

Primary Scope Improvements

- Adding additional piping capturing and redirecting storm flow south of the south tracks to new installation along RE Jones eventually terminating at a new Outfall at the Kreager Drain.
- Adding additional upsized piping to replace current storm flow along North Broadway and some adjacent areas culminating with a new “First Option” Outfall north of the Peal and Monroe Street intersection at the Big Run Ditch.

Contingency Items

- South Broadway Water Service replacements
- South Broadway Additional Storm Inlets
- Addition of flow capture and redirect south of the south tracks to RE Jones and out to new Outfall. (This was possible because of a North Broadway design review and redirection initiated by local personnel)
- North Broadway Street Lighting
- Stormwater Lift Station Rehabilitation
- Two new trucks (one for Wastewater and one for Street)
- Green Street Storm Water Improvements
- West Liberty Storm Sewer and Low Drain Improvements by Laurels
- West Liberty Retention Pond Clean-up and Rehabilitation
- Meadowmere/Westward Storm Sewer and Inlets between properties
- RAS Panel onsite at Wastewater

Water and Sanitary Project

The principal scope of the Water and Sanitary Projects was to replace water main and service connections along North Broadway – this included the replacement of lead line services. The scope also included replacing the sanitary main and lateral connections along North Broadway.

Primary Scope Improvements

- Replaced water main and associated service connections along North Broadway.
- Replaced all lead line services

- Replaced Sanitary Trunk Line and associated laterals along North Broadway. This included the re-alignment and correction of several historical lateral issues.
- Project Site Restoration to include new road, sidewalks and landscaping

Contingency Items (Sanitary)

- New WAS Pumps for WWTP
- New Digester Turbo Blowers at WWTP

Contingency Items (Water)

- Electrical Upgrades at Water Plant (General Process and Process Security)
- High Service Pump Replacement at Water Plant
- Filter Bypass Piping and Valves at Water Plant
- Security Fence for Water Tower
- Introduction of 8 Smart Hydrants

Lead Services Contingency Funds

- Allocation guidelines TBD

Non-Project Related Notes from 2023

- Gavyn Aden was accepted into the Alliance of Indiana Rural Water Apprenticeship Program and completed his first semester in December with a 99% GPA. His participation in the apprenticeship has already paid dividends to our processes – particularly in the lab at Wastewater where he has implemented several procedural changes based upon his educational experiences.
- We had three successful IDEM Inspection interactions – two with Wastewater and one with Water.
- We successfully completed a Water Tower rehabilitation and painting project with minimal service interruptions. The best part was our team learnings from the project that are resulting in process and system upgrades.
- A Water Utility Audit has revealed some initial asset identification and billing opportunities.

Looking Forward into 2024

- We are working to introduce a Bi-Annual Utility Newsletter coming in the Spring Quarter.
- We will be identifying next steps in recapturing the outages discovered in last year's Water Utility Audit.
- The remaining Project Contingency Items will be completed by the Spring of this year.
- Wastewater has a massive goal of cleaning and videoing the entire Sanitary Collection System City during this calendar year.
- Wastewater will host a major Training Event onsite in coordination with the Alliance.

City of Butler

2024 Committees

Council President

Tracey Hawkins

H.O.M.E.

Mike Fry

Board of Works

*Bob Haywood
Gale Ryan

Fire Territory Board

*Bill White
Kristie Laub

Police Department

*Darren Alloway
Tracey Hawkins

Cemetery

Bill White
*Tracey Hawkins

The Mayor is automatically included as a member of each committee.

*indicates Committee Chair

PUBLIC HEARING NOTICE

Notice is hereby given to the residents of the City of Butler, DeKalb County, Indiana that the proper legal officers, at their regular meeting place of 215 South Broadway, at 7:00 p.m. on the 15th day of January 2024, will hold a Public Hearing concerning the **proposed Garbage and Recycling Collection Rates for 2024, 2025 and 2026**. The proposed rates are as follows: **\$23.63 per household per month for 2024, \$24.32 per household per month for 2025 and \$24.88 per household per month for 2026**.

At such public hearing and prior to the adoption of the proposed rates, all interested parties may appear and be heard. The complete documents for the proposed Garbage and Recycling Collection Rates are on file and available for examination and copying at the office of the City's Clerk-Treasurer at 215 South Broadway, Butler, Indiana, during regular business hours, and will be available at the public hearing.

Angela M. Eck
Clerk-Treasurer
City of Butler