



TOWN OF BRULE

NOTICE OF PUBLIC BUDGET HEARING AND BUDGET SUMMARY

Notice is hereby given that the Town of Brule, Douglas County WI will hold a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Brule on Tuesday, November 12, 2024, at 6:00 p.m. at the Brule Town Hall, 5814 S Maple St, Brule, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2024 total town tax levy to be collected in 2025. The proposed budget in detail is available for inspection on the town's website at www.brulewi.gov and at the clerk's office by appointment. The following is a summary of the proposed 2025 budget.

	2024	2025	Percent	
	<u>Budget</u>	<u>Budget</u>	<u>Change</u>	
Revenues:				
General Property Taxes (Levy)	\$300,000	\$300,680	0.2%	
Other Taxes	\$4,418	\$4,400	0.0%	
Intergovernmental Revenue	\$357,942	\$335,488	-6.3%	
License and Permits	\$2,775	\$2,975	7.2%	
Public Charges for Services	\$18,264	\$18,264	0.0%	
Intergovernmental Charges for Services	\$750	\$750	0.0%	
Miscellaneous Revenue	\$16,955	\$19,550	15.3%	
Transfer from Other Funds	\$227,261	\$0	-100%	
Total Revenues	\$928,347	\$682,107	-26.5%	
Expenditures:				
General Government	\$86,146	\$86,200	0.1%	
Public Safety	\$84,200	\$84,200	0.0%	
Public Works	\$324,500	\$312,447	-3.7%	
Culture, Recreation and Education	\$8,200	\$8,800	7.3%	
Capital Outlay	\$259,841	\$25,000	-90.4%	
Debt Services	\$40,460	\$40,460	0.0%	
Other Financing	\$125,000	\$125,000	0.0%	
Total Expenditures	\$928,347	\$682,107	-26.5%	
<u>Governmental and Proprietary Funds</u>				
	<i>General Fund</i>	<i>Equipment Fund</i>	<i>ARPA Fund</i>	<i>Garage Fund</i>
Projected balance 1/1/2025	\$18,958	\$18145	\$0	\$215,113
Property Tax Revenue	\$300,860			
Total Revenue	\$682,107	\$45000		\$80,000
Total Expenditure	\$682,107			\$25,000
Projected balance 12/31/2025	\$18,958	\$63,145	\$0	\$270,113



TOWN OF BRULE

NOTICE OF SPECIAL MEETING OF THE ELECTORS

Notice is hereby given that on Tuesday, November 12, 2024, immediately following completion of the Public Hearing on the proposed budget, which begins at 6:00 pm at the Town Hall of Brule, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes for the following purpose: To adopt the 2024 town tax levy to be paid in 2025 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Dated this 23rd day of October 2024

Diane R Nelson, Clerk