



TOWN OF BRULE

NOTICE OF PUBLIC BUDGET HEARING AND BUDGET SUMMARY

Notice is hereby given that the Town of Brule, Douglas County WI will hold a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Brule on Thursday, November 14, 2023, at 6:00 p.m. at the Brule Town Hall, 5814 S Maple St, Brule, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2023 total town tax levy to be collected in 2024. The proposed budget in detail is available for inspection on the town's website at www.brulewi.gov and at the clerk's office by appointment. The following is a summary of the proposed budget. The board approved exceeding the levy limit by an increase of \$8,666, which the electors will be voting on at this special town meeting. This includes the additional \$90,000 for the garage/equipment fund which we've requested in the past. The following is a summary of the proposed 2024 Budget:

	2023	2024	Percent	
	<u>Budget</u>	<u>Budget</u>	<u>Change</u>	
Revenues:				
General Property Taxes (Levy)	\$290,000	\$30,000	3.4%	
Other Taxes	\$4,500	\$4,418	-2.2%	
Intergovernmental Revenue	\$336,131	\$332,384	-1.1%	
License and Permits	\$2,475	\$2,775	12.1%	
Public Charges for Services	\$18,245	\$18,264	0.1%	
Intergovernmental Charges for Services	\$750	\$750	0.0%	
Miscellaneous Revenue	\$14,012	\$16,955	21.0%	
Transfer from Other Funds	\$50,000	\$0	-100%	
Total Revenues	\$716,114	\$675,528	-5.7%	
Expenditures:				
General Government	\$74,800	\$83,868	12.1%	
Public Safety	\$64,200	\$84,200	31.2%	
Public Works	\$424,154	\$303,500	-28.4%	
Culture, Recreation and Education	\$7,500	\$7,500	0.0%	
Capital Outlay	\$30,000	\$31,000	3.3%	
Debt Services	\$40,460	\$40,460	0.0%	
Other Financing	\$75,000	\$125,000	66.7%	
Total Expenditures	\$716,114	\$675,528	-5.7%	
<u>Governmental and Proprietary Funds</u>				
	<i>General Fund</i>	<i>Equipment Fund</i>	<i>ARPA Fund</i>	<i>Garage Fund</i>
Projected balance 1/1/2024	\$94,112	\$51,668	\$69,912	\$196,113
Property Tax Revenue	\$300,000			
Total Revenue	\$675,528	\$50,000		\$50,000
Total Expenditure	\$675,528			\$31,000
Projected balance 12/31/2024	\$94,112	\$101,668	\$69,912	\$215,113



NOTICE OF SPECIAL MEETING OF THE ELECTORS

Notice is hereby given that on Tuesday, November 14, 2023, immediately following completion of the Public Hearing on the proposed budget, which begins at 6:00 pm at the Town Hall of Brule, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes for the following purpose: To adopt the 2023 town tax levy to be paid in 2024 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Dated this 16th day of October 2023

Diane R Nelson, Clerk