# VILLAGE OF BROOKLYN 2027 PROPOSED BUDGETS

The Village Board for the Village of Brooklyn will conduct a public hearing for the proposed 2027 Budgets on November 9, 2026 at 6:30 p.m. at the Village Hall, 210 Commercial Street - Village Board Meeting. 2027 Budgets are summarized below. Complete budgets can be viewed at the Village Clerk's Office, 210 Commercial St, Brooklyn, WI during regular hours, Monday-Friday 7 a.m.-5 p.m.

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | **General Fund** | **$ 807,476** |
| | | | | | | | | | **Debt Service Fund** | **$ 256,734** |
| | | | | | | | | | **Mt Hope Cemetery** | **$ 13,158** |
| | | | | | | | | | **Capital Projects** | **$ -** |
| | | | | | | | | | **TID#2** | **$ -** |
| | | | | | | | | | **2026** | |
| | **2026** | 2026 | **Proposed 2027** | % | | | | | **PROPOSED LEVY** | **$ 1,077,368** |
| **General Fund** | **BUDGET** | Est. Year End | **BUDGET** | Change | **General Fund** | 2026 | | | **2025 Levy** | **$ 1,063,304** |
| Taxes | $ 790,096 | $ 790,096 | $ 807,476 | | Beginning Fund Balance | $ 1,187,836 | | | **Levy Increase** | **$ 14,064** |
| Other Taxes | $ 53,500 | $ 53,847 | $ 53,500 | | Est Revenues | $ 1,425,169 | | | **Percent Increase** | **1.32267%** |
| Intergovernmental Revenues | $ 353,528 | $ 355,324 | $ 375,647 | | Est Expenditures | $ 1,438,328 | | | **Proposed Mill Rate** | **5.32** |
| Licenses & Permits | $ 38,886 | $ 26,811 | $ 34,886 | | Est Ending Fund Balance | $ 1,174,677 | | | | |
| Fines, Forfeitures, & Penalties | $ 1,500 | $ 534 | $ 1,500 | | | | | | | |
| Public Charges for Services | $ 137,778 | $ 132,328 | $ 131,998 | | | | | | | |
| Investment & Misc. Income | $ 51,614 | $ 66,229 | $ 68,714 | | | | | | | |
| **General Fund Revenues** | **$ 1,426,902** | **$ 1,425,169** | **$ 1,473,721** | 4.65% | | | | | | |
| General Government | $ 299,905 | $ 282,493 | $ 308,854 | | | | | | | |
| Public Safety | $ 642,968 | $ 532,359 | $ 673,385 | | | | | | | |
| Public Works | $ 397,352 | $ 531,583 | $ 414,240 | | | | | | | |
| Culture Recreation & Education | $ 75,127 | $ 77,798 | $ 77,354 | | | | | | | |
| Development Expenses | $ 11,550 | $ 14,096 | $ 12,500 | | | | | | | |
| Transfer out | $ - | $ - | $ - | | | | | | | |
| **General Fund Expenditures** | **$ 1,426,902** | **$ 1,438,328** | **$ 1,486,333** | 4.65% | | | | | | |
| | | | | | | | | | | |
| **Debt Service Fund** | | | | | **Debt Service Fund** | 2026 | | | | |
| Taxes | $ 260,050 | $ 260,050 | $ 256,734 | | Beginning Fund Balance | $ 27,795 | | | | |
| Special Assessments and Interest Incom | $ 3,640 | $ 3,065 | $ 3,483 | | Est Revenues | $ 343,115 | | | | |
| Loan Proceeds/Fund Balance/Transfer | $ 10,000 | $ 80,000 | $ 7,000 | | Est Expenditures | $ 353,891 | | | | |
| **Debt Service Fund Revenues** | **$ 273,690** | **$ 343,115** | **$ 267,217** | 40.28% | Est Ending Fund Balance | $ 17,019 | | | | |
| Debt Repayment | $ 273,691 | $ 353,891 | $ 267,217 | | | | | | | |
| **Debt Service Expenditures** | **$ 273,691** | **$ 353,891** | **$ 267,217** | 40.28% | | | | | | |
| | | | | | | | | | | |
| **Cemetery Fund** | | | | | **Cemetery Fund** | 2026 | | | | |
| Taxes | $ 13,158 | $ 13,158 | $ 13,158 | | Beginning Fund Balance | $ 63,476 | | | | |
| Public Charges for Services | $ 4,650 | $ 6,143 | $ 4,650 | | Est Revenues | $ 19,301 | | | | |
| **Cemetery Fund Revenues** | **$ 17,808** | **$ 19,301** | **$ 17,808** | -1.22% | Est Expenditures | $ 15,960 | | | | |
| Contracted Services | $ 13,000 | $ 11,611 | $ 13,000 | | Est Ending Fund Balance | $ 66,817 | | | | |
| Supplies & Expenses | $ 4,808 | $ 4,350 | $ 4,808 | | | | | | | |
| **Cemetery Fund Expenditures** | **$ 17,808** | **$ 15,960** | **$ 17,808** | -1.22% | | | | | | |
| | | | | | | | | | | |
| **Capital Project Fund** | | | | | **Capital Project Fund** | 2026 | | | | |
| Taxes | $ - | $ - | $ - | | Beginning Fund Balance | $ 201,472 | | | | |
| Intergovernmental Revenues | $ - | $ - | $ - | | Est Revenue | $ - | | | | |
| Other Financing Sources/Interest | $ - | $ - | $ - | | Est Expenditures | $ 151,509 | | | | |
| **Capital Project Fund Revenues** | **$ -** | **$ -** | **$ -** | 0.00% | Est Ending Fund Balance | $ 49,963 | | | | |
| ARPA | $ - | | | | | | | | | |
| WWTP upgrade | $ - | $ - | $ - | | | | | | | |
| Hotel Street | $ - | $ 71,509 | $ - | | | | | | | |
| Transfer Out to Debt Fund | $ - | $ 80,000 | $ - | | | | | | | |
| **Capital Project Expenditures** | **$ -** | **$ 151,509** | **$ -** | 0.00% | | | | | | |
| | | | | | | | | | | |
| **Special Revenue Fund** | | | | | **Special Revenue Fund** | 2026 | | | | |
| Interest Earned | $ 100 | $ 747 | $ 100 | | Beginning Fund Balance | $ 44,948 | | | | |
| Donations | $ - | $ 832 | $ - | | Est Revenues | $ 3,664 | | | | |
| Recreation Fundraisers | $ 2,500 | $ 2,085 | $ 2,500 | | Est Expenditures | $ 488 | | | | |
| **Special Revenue Fund Revenues** | **$ 2,600** | **$ 3,664** | **$ 2,600** | 0.00% | Est Ending Fund Balance | $ 48,124 | | | | |
| Pickleball supplies | **$ 600** | $ 253 | **$ 600** | | | | | | | |
| Recreation Committee Expenses | $ 1,000 | $ 235 | $ 1,000 | | | | | | | |
| **Special Revenue Fund Expenses** | **$ 1,600** | **$ 488** | **$ 1,600** | 60.00% | | | | | | |
| | | | | | | | | | | |
| **TIF#2 Fund** | | | | | | | | | | |
| TIF Revenue/PP Aid | $ 1,027 | $ 1,027 | $ 1,027 | | **TIF #2** | 2026 | | | | |
| Taxes Levied | $ - | $ - | $ - | | Beginning Fund Balance | $ (1,485,510) | | | | |
| Loan Proceeds | $ - | $ 266,689 | $ - | | Est Revenue | $ 1,357,395 | | | | |
| Revenue from other sources | $ 850,000 | $ 856,457 | $ - | | Est Expenditures | $ 1,116,534 | | | | |
| Tax Increment | $ 233,222 | $ 233,222 | $ 241,306 | | Est Ending Fund Balance | $ (1,244,649) | | | | |
| **TIF#2 Total Revenues** | **$ 1,084,249** | **$ 1,357,395** | **$ 242,333** | 129.39% | | | | | | |
| Audit | $ 950 | $ 1,650 | $ 1,000 | | | | | | | |
| Engineering/Planning | $ - | $ 6,226 | $ - | | | | | | | |
| General Expenses | $ 150 | $ 3,991 | $ 150 | | | | | | | |
| Business Park Marketing | $ - | $ - | $ - | | | | | | | |
| Outlay | $ - | $ 266,689 | $ - | | | | | | | |
| Debt - Principal & Interest | $ 840,020 | $ 837,977 | $ 294,712 | | | | | | | |
| **TIF #2 Total Expenses** | **$ 841,120** | **$ 1,116,534** | **$ 295,862** | 16.53% | | | | | | |
| | | | | | | | | | | |
| | **2026** | 2026 | **2027** | | | **2026** | 2026 | **2027** | | |
| **WATER UTILITY** | **Budget** | Est Year End | **Proposed Budget** | | **SEWER UTILITY** | **Budget** | Est Year End | **Proposed Budget** | | |
| Public Charges | $ 343,964 | $ 386,407 | $ 343,964 | | Public Charges | $ 609,000 | $ 577,288 | $ 609,000 | | |
| Misc Revenue | $ 24,370 | $ 15,251 | $ 24,370 | | Misc. Revenue | $ 64,000 | $ 23,151 | $ 64,000 | | |
| **Water Utility Revenues** | **$ 368,334** | **$ 401,658** | **$ 368,334** | 0.00% | Transfer in from Cap Proj | $ - | $ - | $ - | | |
| Expenses | $ 373,944 | $ 310,744 | $ 385,672 | | **Sewer Utility Revenues** | **$ 673,000** | **$ 600,439** | **$ 673,000** | 0.00% | |
| Debt Service | $ 22,725 | $ 22,925 | $ 22,275 | | Expenses | $ 524,483 | $ 363,694 | $ 532,231 | | |
| **Water Utility Expenses** | **$ 396,669** | **$ 333,669** | **$ 407,947** | 20.61% | Debt Service | $ 259,352 | $ 259,552 | $ 259,177 | | |
| | | | | | **Sewer Utility Expenses** | **$ 783,835** | **$ 623,246** | **$ 791,408** | 1.06% | |
| **DEBT** | Balance | 2027 | Balance | | | | | | | |
| | 12/31/2026 | Prin Payment | 12/31/2027 | | | | | | | |
| General Obligation | $ 2,647,266 | $ 187,894 | $ 2,459,372 | | | | | | | |
| Water Bond | $ 230,000 | $ 15,000 | $ 215,000 | | | | | | | |
| Sewer Bonds | $ 876,796 | $ 236,922 | $ 639,874 | | | Posted | 10/19/2026 | | | |
| TID #2 Loan | $ 3,439,780 | $ 135,000 | $ 3,304,780 | | | Published | 10/22/2026 | | | |