



Brian Head Town

ORDINANCE NO. 22-001

AN ORDINANCE AMENDING THE FISCAL YEAR 2022 BUDGET OF FUNDS AND ACCOUNTS ENDING JUNE 30, 2022, FOR THE TOWN OF BRIAN HEAD, UTAH.

WHEREAS, in accordance with the Uniform Fiscal Procedures Act for Utah Towns, Brian Head Town, Utah, has adopted its budget for the fiscal year ending June 30, 2022; and

WHEREAS, in accordance with Utah State law, a public hearing was held on January 11, 2022 giving at least seven (7) days' notice on the amended budget and comments received relating thereto, and;

WHEREAS, the Town Council determined an amendment was needed for the purpose of identifying unanticipated revenues and expenditures from the fiscal year 2022 budget.

NOW THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF BRIAN HEAD, STATE OF UTAH:

ADOPTION: The Fiscal Year 2022 budget hereby be amended, including all funds and accounts as listed below:

Town General Fund – 10

Revenue

- 10.3222 – Land Use Permit Fees: Increased from \$365 to \$4,500 to account for the increase in collections this year.
- 10.3890 – Fund Balance Appropriated: Increased from \$409,600k to \$438,004. This illustrates bringing forward surplus funds in the General Fund to cover the expenses found within the general fund for the run of budget adjustments. (See below for details)

Expense

- 10.4140.245 – Admin – Bank Charges: Increased by \$1k to account for an increased volume of online payments for business licensing related fees, building and land use fees, and other general government payments.
- 10.4210.130 – Police – Employee Benefits: Increased by \$4,904 to account for retirement adjustments made for PS employees
- 10.4220.130 – Fire – Employee Benefits: Increased by \$1,635 to account for retirement adjustments made for PS employees
- 10.4846 – Transfer to Capital Projects: Increased by \$25k to account for total contract amount for the Public Art Project.

Capital Projects Fund – 46

Revenue

- 46.3810 – Transfer from General Fund: An increase of \$25k used Public Art Project.

Expense

- 46.4100.742 – Admin- Public Art: Increase from \$75k to \$100k to cover the contract amount.

PASSED AND ADOPTED BY THE TOWN COUNCIL OF BRIAN HEAD on this 11th day of January 2022

TOWN COUNCIL VOTE:

Mayor Clayton Calloway	Aye
Council Member Larry Freeberg	Aye
Council Member Kelly Marshall	Aye
Council Member Dennis VanNostran	Aye
Council Member Martin Tidwell	Absent

BRIAN HEAD TOWN

By: _____

Clayton Calloway, Mayor

ATTEST:


Nancy Leigh, Town Clerk



CERTIFICATE OF PASSAGE AND POSTING

I hereby certify that the above Ordinance is a true and accurate copy, including all attachments, of the Ordinance passed by the Town Council on the 11th day of January 2022, and have posted a complete copy of the ordinance in three conspicuous places within the Town of Brian Head, to-wit: Town Hall, Post Office and the Mall.


Nancy Leigh, Town Clerk