

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING DECEMBER 31, 2026

2026 ADOPTED BUDGET SUMMARY SUBMITTED:

11/03/25

Fund Code	Fund Name	Total Appropriations	Budgetary Provisions for Otr Uses	Less Estimated Revenues	Less Appropriated Reserves	Less Appropriated Fund Balance	Amount To Be Raised By Taxes
A	General Fund Townwide	\$ 1,433,307	\$ -	\$ 818,842	\$ -	\$ 57,001	\$ 557,464
B	General Fund Part Town	264,888	-	222,188	-	42,700	-
DA	Highway Townwide	237,003	-	167,003	-	70,000	-
DB	Highway Part Town	170,080	-	147,818	-	22,262	-
CD	Special Grant Fund	-	-	-	-	-	-
H	Capital Projects	-	-	-	-	-	-
Special Districts:							
SF	Fire Protection District	282,751	-	-	-	2,900	279,851
SL	Lighting District	36,000	-	-	-	2,000	34,000
SM	Brant-Farnham Sewer Dist #2	-	-	-	-	-	-
SW	Water District #1-Capital	17,345	-	-	-	-	17,345
SW	Water District #1-Maintenance	-	-	-	-	-	-
Total Town Budget		\$ 2,441,374	\$ -	\$ 1,355,851	\$ -	\$ 196,863	\$ 888,660

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2026

Schedule A

		2026 BUDGET				
Account Codes	Account Title	Tentative 10/14/25	Increase/ (Decrease)	Preliminary 10/24/25	Increase/ (Decrease)	Adopted 11/03/25
GENERAL FUND TOWNWIDE APPROPRIATIONS						
A1010.1	Town Board-Per Svs	23,900		23,900		23,900
A1010.2	Town Board-EQ/CO	-				
A1010.4	Town Board-Contr.	750		750		750
	Total A1010.0	24,650		24,650		24,650
A1110.1	Town Justice-Per Svs	33,806	3380	37,186	-	37,186
A1110.11	Clk to Justice-Per Svs(Gier)	45,200		45,200	-	45,200
A1110.12	Clk to Justice-Per Svs (Kaczmarek)	44,290		44,290	-	44,290
A1110.13	Crt Clk Per Svs (Office Clerk)	20,299		20,299	-	20,299
A1110.14	Crt Clk Per Svs (Bench Clerks)	6,873		6,873		6,873
A1110.2	Town Just-EQ/CO (Gier)	-		-		-
A1110.21	Town Justice-EQ/CO (Kaczmarek)	-		-		-
A1110.22	Town Justice Grants	-		-		-
A1110.4	Town Just-Contr Exp (Gier)	12,000		12,000		12,000
A1110.41	Town Just-Contr Exp (Kaczmarek)	12,000		12,000		12,000
A1110.42	Muni Court-Contr Expend (Grants)	-		-		-
	Total A1110.0	174,468		177,848		177,848
A1130.4	Traffic Violation Bur-Contr	-		-		-
A1220.1	Supervisor-Per Svs	24,966		24,966		24,966
A1220.11	Supr Secretary-Per Svs	36,400		36,400		36,400
A1220.2	Supervisor-EQ/CO	-		-		-
A1220.4	Supervisor-Contr.	1,500		1,500		1,500
	Total A1220.0	62,866		62,866		62,866
A1320.4	Accounting-Contr expend	23,000		23,000		23,000
A1320.41	Independent Audit-Contr Expend	-		-		-
	Total A1320.4	23,000		23,000		23,000
A1340.1	Budget-Per Svs	1,785		1,785		1,785
A1355.1	Assessors-Per Svs	20,394		20,394		20,394
A1355.11	Assessors-Clerk	15,264		15,264		15,264
A1355.12	Assessors-Board of Review P/S	900		900		900
A1355.2	Assessors-EQ/CO	-		-		-
A1355.4	Assessors-Contr	1,000		1,000		1,000
A1355.41	Assessors-Board of Review	700		700		700
	Total A1355.0	38,258		38,258		38,258
A1375.4	Credit Card Fees-Contr			-		-

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2026

Schedule A

		2026 BUDGET				
Account Codes	Account Title	Tentative 10/14/25	Increase/ (Decrease)	Preliminary 10/24/25	Increase/ (Decrease)	Adopted 11/03/25
A1410.1	Town Clerk-Per Svs	44,000		44,000		44,000
A1410.11	Deputy Tn Clks-Per Svs	30,200		30,200		30,200
A1410.2	Town Clerk-EQ/CO	-		-		-
A1410.4	Town Clerk-Contr	5,000		5,000		5,000
	Town Clerk-Grants	-		-		-
	Total A1410.0	79,200		79,200		79,200
	Sub-Total	404,227		407,607		407,607
Total Payroll		348,277		351,657		351,657
A1420.1	Law-Per Svs(Town Attorney)	22,000		22,000		22,000
A1420.11	Law-Per Svs(TownProsecutor)	17,600		17,600		17,600
A1420.4	Law-Contr.	2,000		2,000		2,000
	Total A1420.0	41,600		41,600		41,600
A1440.4	Engineer-Contr	-		-		-
A1450.2	Elections-EQ/CO	-		-		-
A1450.4	Elections-Contr	-		-		-
	Total A1450.0	-		-		-
A1460.1	Records Mgmt-Per Svs	2,183		2,183		2,183
A1460.11	Rec Mgmt-Per Svs (Grant)	-		-		-
A1460.2	Records Mgmt-EQ/CO	-		-		-
A1460.21	Rec Mgmt-EQ/CO (Grant)	-		-		-
A1460.4	Records Mgmt-Contr	400		400		400
A1460.41	Records Mgmt-Contr (Grant)	-		-		-
	Total A1460.0	2,583		2,583		2,583
A1480.4	Professional Svs-Contr	16,500		16,500		16,500
A1620.1	Bldngs/Grds-P/S (Superintendent)	57,752		57,752		57,752
A1620.11	Buildngs/Grounds-Per Serv (Staff)	23,418		23,418		23,418
A1620.2	Buildngs/Grounds-EQ/CO	-		-		-
A1620.4	Buildngs/Grounds-Contr Exp	-		-		-
	Total A1620.0	81,170		81,170		81,170
A1621.1	New Town Hall Bldng-Per Svs	14,781		14,781		14,781
A1621.11	New Town Hall Custodian-PS	-		-		-
A1621.2	New Town Hall Bldng-EQ/CO	4,000		4,000		4,000
A1621.4	New Town Hall Bldng-Contr Exp	35,000		35,000		35,000

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2026

Schedule A

		2026 BUDGET				
Account Codes	Account Title	Tentative 10/14/25	Increase/ (Decrease)	Preliminary 10/24/25	Increase/ (Decrease)	Adopted 11/03/25
	Total A1621.0	53,781		53,781		53,781
A1625.1	Recreation Building-Per Svs	-		-		-
A1625.2	Recreation Building-EQ/CO	-		-		-
A1625.4	Recreation Building-Contr Exp	6,000		6,000		6,000
	Recreation Building-Grant	-		-		-
	Total A1625.0	6,000		6,000		6,000
A1630.1	Community Building-Per Svs	-		-		-
A1630.2	Community Building-EQ/CO	-		-		-
A1630.4	Community Building-Contr	5,500		5,500		5,500
A1630.21	Community Building-Grant	-		-		-
	Total A1630.0	5,500		5,500		5,500
Total All Buildings		146,451		146,451		146,451
A1660.4	Central Storeroom-Contr Expend	400		400		400
A1670.2	Central Print & Mail-Contr Expend			-		-
A1670.4	Central Print & Mail-Contr Expend	6,000		6,000		6,000
A1680.2	Central Data Proc-Equip(LAN SyS)	700		700		700
A1680.4	Central Data Proc-C/E(Payroll)	4,500		4,500		4,500
Total Payroll		137,734		137,734		137,734
A1680.41	Central Data Proc-C/E(LAN SyS)	12,500		12,500		12,500
	Total A1680.0	17,700		17,700		17,700
A1910.4	Unallocated Ins.-Contr	68,000		68,000		68,000
A1920.4	Muni Assn Dues-Contr	3,000		3,000		3,000
A1930.4	Judgements & Claims	-		-		-
A1950.4	Taxes & Assess on Muni Property			-		-
A1964.4	Refunds of RE Taxes-Contr	-		-		-
A1990.4	Contingent Account	30,000		30,000	-	30,000
Sub-Total		332,234		332,234		332,234
TOTAL GENERAL GOVERNMENT SUPPORT		736,461		739,841		739,841
A3120.1	Police Chief-Per Svs	42,000		42,000	-	42,000
A3120.11	Patrol/Inspec/Guards-P/S	195,400		195,400		195,400
A3120.12	Court Bailif-Per Svs	17,000		17,000		17,000
A3120.13	Police Court Appearance P/S	306		306		306

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A3120.2	Police/Bingo-Equip & C/O	2,000		2,000		2,000
A3120.4	Police/Bingo -Contr Expend	40,000		40,000		40,000
A3120.41	Police/Radio Air Card	2,000		2,000		2,000
A3120.21	Police/Grants(Bullet Proof Vests)	-		-		-
	Total A3120.0	298,706		298,706		298,706
A3310.1	Traffic Control-P/S (Gov Traffic Safety)	-		-		-
A3310.2	Traffic Control-EQ &CO(STEP Grant)	-		-		-
A3310.4	Traffic Control-Contr Expend	-		-		-
	Total A3310.0	-		-		-
A3315.1	Stop DWI-PLP Pers Serv	-		-		-
A3315.11	Stop DWI Contract-Pers Serv	-		-		-
A3315.2	Stop DWI Contract-Equip & C/O	-		-		-
	Total A3315.0	-		-		-
A3510.1	Control of Dogs-Per Svs	-		-		-
A3510.2	Control of Dogs-Equip C/O	-		-		-
A3510.4	Control of Dogs-Contr Expend	8,000		8,000		8,000
	Total A3510.0	8,000		8,000		8,000
A3650.4	Demolition of Unsafe Bldngs C/E	-		-		-
A3989.4	Control of Hazardous Mater-C/E	-		-		-
	TOTAL PUBLIC SAFETY	306,706		306,706		306,706
A5010.1	Highway Superinten-Per Svs	35,000		35,000		35,000
A5010.11	Highway Admin-Per Svs(Clk)	4,510		4,510		4,510
A5010.4	Highway Admin-Contr	500		500		500
	Total A5010.0	40,010		40,010		40,010
A5132.2	Garage- EQ/CO	-		-		-
A5132.4	Garage-Contr	17,473		17,473		17,473
	Garage-Grants	-		-		-
	Total A5132.0	17,473		17,473		17,473
Total Payroll		294,216		294,216		294,216
A5410.2	Sidewalks	-		-		-
A5989.4	Other Transport-Bus Route Study	-		-		-
	TOTAL TRANSPORTATION	57,483		57,483		57,483
A6410.4	Publicity-Contr	-		-		-
A7020.1	Recreation Admin-P/S Summer Prog	60,000		60,000		60,000

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A7020.2	Recreation-EQ/CO	-		-		-
A7020.4	Recreation Admin-C/E Summer Prog	7,000		7,000		7,000
A7020.41	Recreation Admin-C/E Winter Prog	-		-		-
	Total A7020.0	67,000		67,000		67,000
A7110.1	Parks-Per Svs	-		-		-
A7110.2	Parks-EQ/CO	-		-		-
A7110.4	Parks-Contr	9,500		9,500		9,500
	Parks-Federal CDBG Grant	-		-		-
	Total A7110.0	9,500		9,500		9,500
A7180.1	Pool-Per Svs	25,000		25,000		25,000
A7180.2	Pool-EQ/CO	-		-		-
A7180.4	Pool-Contr	8,500		8,500		8,500
	Pool-Grants	-		-		-
	Total A7180.4	33,500		33,500		33,500
A7270.4	Band Concerts-Contr Expend	2,200		2,200		2,200
A7310.1	Youth Programs-Per Svs	-		-		-
A7310.4	Youth Programs-Contr	-		-		-
	Total A7310.0	-		-		-
A7410.4	Library-Contr Expend	-		-		-
A7510.4	Historian-Contr	4,260		4,260		4,260
A7520.4	Historical Property-Contr	-		-		-
A7550.4	Celebrations-Contr	3,500		3,500		3,500
A7550.41	Celebrations-Contr (SummerFest)	18,500		18,500		18,500
	Total A7550.0	22,000		22,000		22,000
A7620.4	Adult Recreation-Contr	15,000		15,000		15,000
TOTAL CULTURE & RECREATION		153,460		153,460		153,460
A8189.4	Other Sanitation (Waste/Tires Etc)	2,500		2,500		2,500
A8760.1	Emergency Disaster - Per Svs	-		-		-
A8760.4	Emergency Disaster - Contr	-		-		-
A8989.4	Otr Home/Comm-Masterplan	-		-		-
TOTAL HOME & COMMUNITY SERVICES		2,500		2,500		2,500
A9010.8	NYS Retire(ERS)-Contr	25,300		25,300		25,300
A9089.8	Longevity Benefit	400		400		400
A9015.8	Police & Fire Retire(PFRS)-Contr	17,488		17,488		17,488
A9030.8	Social Security	59,000		59,000		59,000

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2026

Schedule A

		2026 BUDGET				
Account Codes	Account Title	Tentative 10/14/25	Increase/ (Decrease)	Preliminary 10/24/25	Increase/ (Decrease)	Adopted 11/03/25
A9040.8	Workmens Compensation	13,000		13,000		13,000
A9050.8	Unemployment Insurance	4,000		4,000		4,000
Total Payroll		85,000		85,000		85,000
A9055.8	Disability Insurance	900		900		900
A9060.8	Hosp & Medical Ins.	11,000		11,000		11,000
TOTAL EMPLOYEE BENEFITS		131,088		131,088		131,088
A9730.6	BAN-Principal(Town Hall)	-		-		-
A9730.7	BAN-Interest(Town Hall)	-		-		-
	Total A9730.0	-		-		-
A9785.61	BAN-Principal(Town Hall Pkng Lot)	-		-		-
A9785.71	BAN-Interest(Town Hall Pkng Lot)	-		-		-
	Total A9720.0	-		-		-
A9785.6	Installment Purchase Debt-Prin	39,882		39,882		39,882
A9785.7	Installment Purchase Debt-Int	2,347		2,347		2,347
	Total A9730.0	42,229		42,229		42,229
TOTAL DEBT SERVICE		42,229		42,229		42,229
A9901.9	Transfer to Other Funds	-		-		-
A9950.9	Transfer to Capital Projects	-		-		-
A960	TOTAL APPROPRIATIONS	1,429,927	3380	1,433,307	0	1,433,307

Total Payroll	865,227	868,607	868,607
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GENERAL FUND TOWNWIDE ESTIMATED REVENUES

A1001	Real Property Taxes	563,085	-5621	557,464	-	557,464
A1001A	Real Prop Taxes Refunds & Adjust	-		-		-
A1001B	Omitted Taxes	-		-		-
A1001C	* Budgetary Provisions for Otr Uses	-		-		-
	Total A1001.0	563,085		557,464		557,464
A1090	Int. & Penalties RE Taxes	6,000		6,000		6,000
A1120	Sales Taxes	190,805	2000	192,805		192,805
A1170	Franchises	Page 10 of 23		-		-

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2026

Schedule A

		2026 BUDGET				
Account Codes	Account Title	Tentative 10/14/25	Increase/ (Decrease)	Preliminary 10/24/25	Increase/ (Decrease)	Adopted 11/03/25
A1255	Tn Clerk Fees	1,000		1,000		1,000
A1520	Police Fees	30		30		30
A1550	Public Pound Charges	-		-		-
A2001	Park & Recreation Fees	30,000		30,000		30,000
A2025	Recreational Facility-Pool Fees	3,000		3,000		3,000
A2089	Otr Cult/Recreat-Arts Council	5,000		5,000		5,000
A2089A	Brant SummerFest	15,000		15,000		15,000
A2130	Refuse, Garbage & E-Waste Charges	-		-		-
A2189	Otr Home/Comm-Masterplan	-		-		-
A2215	Election Service Charges	2,000		2,000		2,000
A2401	Interest & Earnings(Savings)	5,000		5,000		5,000
A2401A	Int & Earnings-Unemploy Reserve	15		15		15
A2401B	Int & Earnings-Police Equip Reserve	15		15		15
A2410	Rental of Real Property	8,000		8,000		8,000
A2414	Rental of Equipment	-		-		-
A2530	Games of Chance	10		10		10
A2540	Bingo Licenses	-		-		-
A2544	Dog Licenses	1,200		1,200		1,200
A2590	Other Permits	-		-		-
A2610	Fines,Fees & Forfeited Bail	480,000		480,000	-	480,000
A2610A	Erie Cty Steno Reimbursement	-		-		-
A2610B	Court Drivers School Program	3,000		3,000		3,000
A2611	Fines & Penalties, Dog Cases	-		-		-
A2615	STOP DWI Fines-Muni Court	-		-		-
A2615A	STOP DWI Fines-Police PLP	1,000		1,000		1,000
A2615B	STOP DWI Fines-Police Contract	-		-		-
A2650	Sale of Scrap & Excess Materials	-		-		-
A2651	Sale of Refuse for Recycling	-		-		-
A2660	Sale of Real Property	-		-		-
A2665	Sale of Equipment	7,500		7,500	-	7,500
A2680	Insurance Recoveries	-		-		-
A2701	Refunds Prior Years Expend	50		50		50
A2705	Gifts & Donations	-		-		-

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2026

Schedule A

		2026 BUDGET				
Account Codes	Account Title	Tentative 10/14/25	Increase/ (Decrease)	Preliminary 10/24/25	Increase/ (Decrease)	Adopted 11/03/25
A2706	Grants from Local Governments	10,000		10,000		10,000
A2770	Gas Royal, Pop & Misc Rev	600		600		600
A3001	St Aid-Revenue Sharing	13,117		13,117		13,117
A3005	St Aid-Mortgage	29,000		29,000		29,000
A3021	St Aid-Court Facilities	-		-		-
A3040	ST Aid-STAR Program	-		-		-
A3060	St Aid-Records Mgmt	-		-		-
A3089	NYS Grants	-		-		-
A3097	St Aid-Community Bldng	-		-		-
A3389	St Aid- (Gov Traffic Safety Comm)	5,500		5,500		5,500
	DO NOT USE	-		-		-
A3389A	St Aid-NYS Div Criminal Justice	-		-		-
A3902	State Aid-Planning Studies	-		-		-
A3960	State Emergency Disaster Assist	-		-		-
A4910	Fed Aid-CDBG	-		-		-
A4320	Fed Aid-Crime Control	-		-		-
		-		-		-
A4960	Fed Emergency Disaster Assist	-		-		-
A5031	Interfund Transfers	-		-		-
A510	TOTAL TAXES & EST REVENUES	1,379,927		1,376,306		1,376,306
A511	Appropriated Reserves	-		-		-
A599	Appropriated Fund Balance (Inc) Dec	50,000	7001	57,001		57,001
Total Revenue & Approp Fund Balance		1,429,927	3380	1,433,307	0	1,433,307

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2026

Schedule B

		2026 BUDGET				
Account Codes	Account Title	Tentative 10/14/25	Increase/ (Decrease)	Preliminary 10/24/25	Increase/ (Decrease)	Adopted 11/03/25

GENERAL FUND PART TOWN APPROPRIATIONS

B1964.4	Refunds of RE Taxes	-		-		-
B1460.4	Records Management	-		-		-
B1990.4	Contingent Account	-		-		-
B4020.4	Registrar of Vital Stat-Contr	-		-		-
B4989.4	Control of Hazardous Materials	1,300		1,300		1,300
B4540.4	Ambulance(Farnham Rescue)	49,412		49,412		49,412
B4540.41	Ambulance(N. Collins Emerg)	-		-		-
	Total B4540.0	49,412		49,412		49,412
B5010.4	Hwy Drug & Alcohol Testing	150		150		150
B6989.4	Social Svs Admin-Cont Harmonia Care	2,000		2,000		2,000
B6989.41	Operation Good Neighbor	-	2,500	2,500		2,500
	Total B6989.0	2,000		4,500		4,500
B8010.1	Zoning-Per Svs	30,000		30,000		30,000
B8010.2	Zoning-Equip-Cap Out	-		-		-
B8010.4	Zoning-Contr	6,700		6,700		6,700
	Total B8010.0	36,700		36,700		36,700
B8011.1	Board of Appeals-Per Svs	520		520		520
B8011.4	Board of Appeals-Contr	200		200		200
	Total B8011.0	720		720		720
B8020.1	Planning Board-Per Svs	2,061		2,061		2,061
B8020.4	Planning Board-Contr	1,200		1,200		1,200
	Total B8020.0	3,261		3,261		3,261
B8160.4	Refuse & Garbage-Contr	168,000		168,000		168,000
B9010.8	State Retirement(ERS)	-		-		-
B9030.8	Social Security	820		820		820
B9040.8	Workmens Comp. Ins.	25		25		25
B9901.9	Tfr to Otr Funds(Highway Part Town)	-		-		-
B960	TOTAL APPROPRIATIONS	262,388		264,888		264,888

Total Payroll

32,581

32,581

32,581

GENERAL FUND PART TOWN ESTIMATED REVENUES

B1001	Real Property Taxes	-		-		-
B1001A	Real Prop Taxes Refunds & Adjust	-		-		-
	Total B1001.0	-		-		-
B1120	Sales Tax	206,138	2,500	206,738		206,738

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2026

Schedule B

Account Codes	Account Title	2026 BUDGET				
		Tentative 10/14/25	Increase/ (Decrease)	Preliminary 10/24/25	Increase/ (Decrease)	Adopted 11/03/25
B1170	Franchises	13,000		13,000		13,000
B1603	Vital Statistics Fees	-		-		-
B2110	Zoning Fees (Variance)	-		-		-
B2115	Planing Board Fees (Sp Use)	400		400		400
B2189	Refuse Rebates	-		-		-
B2390	Recycling Permits	-		-		-
B2401	Interest & Earnings	50		50		50
B2501	Bus & Occupation Licenses	-		-		-
B2545	Other Licenses	-		-		-
B2555	Bldng & Alteration Permits	2,000		2,000		2,000
B2590	Advertising/Sign Permits	-		-		-
B2655	Minor Sales	-		-		-
B2701	Refunds Prior Yrs Expend	-		-		-
B2770	Otr Unclassified Revenues	-		-		-
B3001	St Aid-Revenue Sharing	-		-		-
B3060	St Aid-Records Mgmt	-		-		-
B3389	St Aid-Otr Public Safety	-		-		-
B510	TOTAL TAXES & EST REVENUES	219,688		222,188		222,188
B599	Appropriated Fund Balance (Inc) Dec	42,700		42,700		42,700
Total Revenue & Approp Fund Balance		262,388		264,888		264,888

Tax rate per Thousand

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HIGHWAY TOWNWIDE APPROPRIATIONS

		-	-	-
DA5120.1	Bridges-Per Svs	-	-	-
DA5120.2	Bridges-EQ & CO	-	-	-
DA5120.4	Bridges-Contr	-	-	-
	Total DA5120.0	-	-	-

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2026

Schedule B

		2026 BUDGET				
Account Codes	Account Title	Tentative 10/14/25	Increase/ (Decrease)	Preliminary 10/24/25	Increase/ (Decrease)	Adopted 11/03/25
DA5130.2	Machinery-EQ & CO	-		-		-
DA5130.4	Machinery-Contr	25,000	5,000	30,000		30,000
	Total DA5130.0	25,000		30,000		30,000
DA5140.1	Misc Brush&Weeds-Per Svs	1,040		1,040		1,040
DA5140.4	Misc Brush&Weeds-Contr	175		175		175
	Total DA5140.0	1,215		1,215		1,215
DA5142.1	Snow Removal-Per Svs	71,788		71,788		71,788
DA5142.4	Snow Removal-Contr	54,000		54,000		54,000
	Total DA5142.0	125,788		125,788		125,788
DA5148.1	Svs for Otr Govts-Per Svs	-		-		-
DA8760.1	Emergency Disaster Work-Per Svs			-		-
DA8760.4	Emergency Disaster Work-Contr			-		-
DA9010.8	State Retirement	7,700		7,700		7,700
DA9030.8	Social Security	5,500		5,500		5,500
DA9040.8	Workmens Compensation	6,500		6,500		6,500
DA9055.8	Disability Insurance	300		300		300
DA9089.8	Longevity Benefit	-		-		-
DA9060.8	Hosp & Medical Ins.	10,000		10,000		10,000
DA9730.6	BAN-Principal (Truck)	-		-		-
DA9730.7	BAN-Interest	-		-		-
	Total DA9730.0	-		-		-
DA9785.6	Install Purchase Debt-Prin	50,000		50,000		50,000
DA9785.7	Install Purchase Debt-Int	-		-		-
	Total DA9785.0	50,000		50,000		50,000
DA9950.9	* Transfer to Capital Projects	-		-		-
DA960	TOTAL APPROPRIATIONS	232,003		237,003		237,003

Total Payroll

72,828

72,828

72,828

HIGHWAY TOWNWIDE ESTIMATED REVENUES

DA1001	Real Property Taxes	-	-	-
DA1001A	Real Prop Taxes Refunds & Adjust	-	-	-
DA1001B	* Real Property Taxes for Reserves	-	-	-
	Total DA1001.0	-	-	-
DA1120	Sales Tax	4,196	4,196	4,196
DA2300	Services to Other Govt's	-	-	-
DA2302	Snow Removal Svs-Erie Cty	162,517	162,517	162,517

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2026

Schedule B

		2026 BUDGET				
Account Codes	Account Title	Tentative 10/14/25	Increase/ (Decrease)	Preliminary 10/24/25	Increase/ (Decrease)	Adopted 11/03/25
DA2401	Interest & Earnings	40		40		40
DA2401B	Int & Earn-Hwy Cap Res	-		-		-
DA2416	Rental of Equipment	-		-		-
DA2650	Sales of Scrap & Materials	250		250		250
DA2665	Sale of Equipment	-		-		-
DA2680	Insurance Recoveries	-		-		-
DA2701	Refunds of Prior Yrs Expend.	-		-		-
DA2770	Misc Revenues	-		-		-
DA39/4960	Emergency Disaster Assistance	-		-		-
DA5031	Inter fund Transfers	-		-		-
DA3389	Grants	-		-		-
DA510	TOTAL TAXES & EST REVENUES	167,003		167,003		167,003
DA962	* Budgetary Provisions for Otr Uses	-		-		-
DA511	Appropriated Reserves	-		-		-
DA599	Appropriated Fund Balance (Inc) Dec	65,000	5,000	70,000		70,000
Total Revenue & Approp Fund Balance		232,003		237,003		237,003

Tax rate per Thousand

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HIGHWAY PART TOWN APPROPRIATIONS

		-
DB5110.1	General Repairs-Per Svs	57,300
DB5110.4	General Repairs-Contr	84,290
	Total DB5110.0	141,590

	-
	57,300
	84,290
	141,590

	-
	57,300
	84,290
	141,590

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2026

Schedule B

		2026 BUDGET				
Account Codes	Account Title	Tentative 10/14/25	Increase/ (Decrease)	Preliminary 10/24/25	Increase/ (Decrease)	Adopted 11/03/25
DB5112.1	Permanent Improv-Per Svs	-		-		-
DB5112.4	Permanent Improv-Contr	-		-		-
	Total DB5112.0	-		-		-
DB9010.8	State Retirement	5,000		5,000		5,000
DB9030.8	Social Security	3,100		3,100		3,100
DB9040.8	Workmens Compensation	8,500		8,500		8,500
DB9055.8	Disability Insurance	50		50		50
DB9060.8	Hosp & Medical Ins.	11,840		11,840		11,840
DB9901.9	Interfund Transfers	-		-		-
DB960	TOTAL APPROPRIATIONS	170,080		170,080		170,080

Total Payroll

57,300

57,300

57,300

HIGHWAY PART TOWN ESTIMATED REVENUES

DB1001	Real Property Taxes	-		-		-
DB1001A	Real Prop Taxes Refunds & Adjust	-		-		-
	Total DB1001.0	-		-		-
DB1120	Sales Tax	100,808		100,808		100,808
DB2401	Interest & Earnings	10		10		10
DB2680	Insurance Recoveries	-		-		-
DB2701	Refunds of Prior Yr Expend	-		-		-
DB2770	Misc Revenue	-		-		-
DB3501	Consolidated Highway Aid	47,000		47,000		47,000
DB5031	Interfund Transfers	-		-		-
DB3960	St Emergency Disaster Assist	-		-		-
DB4960	Fed Emergency Disaster Assist	-		-		-
DB510	TOTAL TAXES & EST REVENUES	147,818		147,818		147,818
DB599	Appropriated Fund Balance (Inc) Dec	22,262		22,262		22,262
Total Revenue & Approp Fund Balance		170,080		170,080		170,080

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2026

Schedule C

		2026 BUDGET			
Account Codes	Account Title	Tentative 10/14/25	Increase/ (Decrease)	Preliminary 10/24/25	Adopted 11/03/25

FIRE PROTECTION FUND APPROPRIATIONS

SF1964.4	Refunds of Real Prop Taxes	-		-	-
SF1710.1	Administration-Pers Serv	-		-	-
SF3410.4	Fire Protection(Brant)-Contr	143,028		143,028	143,028
SF3410.41	Fire Prot.(Vlg of Farnham)-Contr	127,239		127,239	127,239
SF3410.42	Fire Prot.(Vlg of No. Collins)	12,484		12,484	12,484
	Total 3410.0	282,751		282,751	282,751
SF9030.8	Social Security	-		-	-
SF9040.8	Workmens Comp Ins.	-		-	-
SF9901.9	Transfer to Otr Funds	-		-	-
SF960	TOTAL APPROPRIATIONS	282,751	0	282,751	282,751

FIRE PROTECTION FUND ESTIMATED REVENUES

SF1001	Real Property Taxes	279,851		279,851	279,851
SF1001A	Real Prop Taxes Refunds & Adjust	-		-	-
	SF1001.0	279,851		279,851	279,851
SF2401	Interest & Earnings	-		-	-
SF2701	Refunds of Prior Yr Expend	-		-	-
SF510	TOTAL TAXES & EXT REVENUES	279,851		279,851	279,851
SF599	Appropriated Fund Balance (Inc) Dec	2,900		2,900	2,900
Total Revenue & Approp Fund Balance		282,751	0	282,751	282,751

Tax rate per Thousand

2.300952.300952.30095

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2026

Schedule C

Account Codes	Account Title	2026 BUDGET			
		Tentative 10/14/25	Increase/ (Decrease)	Preliminary 10/24/25	Adopted 11/03/25

STREET LIGHTING DISTRICT FUND EXPENDITURES

SL1964.4	Refunds of Real Property Taxes	-		-	-
SL5182.1	Street Lighting-Pers Serv	-		-	-
SL5182.4	Street Lighting-Contr	36,000		36,000	36,000
	Total SL5182.0	36,000		36,000	36,000
SL9030.8	Social Security	-		-	-
SL9040.8	Workmans Compensation	-		-	-
SL960	TOTAL APPROPRIATIONS	36,000		36,000	36,000

STREET LIGHTING DISTRICT FUND ESTIMATED REVENUES

SL1001	Real Property Taxes	34,000		34,000	34,000
SL1001A	Real Prop Taxes Refunds & Adjust	-		-	-
	SL1001.0	34,000		34,000	34,000
SL2401	Interest & Earnings	-		-	-
SL2701	Refunds of Prior Yr Expenditures	-		-	-
SL510	TOTAL TAXES & EXT REVENUES	34,000		34,000	34,000
SL599	Appropriated Fund Balance (Inc) Dec	2,000		2,000	2,000
Total Revenue & Approp Fund Balance		36,000		36,000	36,000

Tax rate per Thousand

0.307250.307250.30725

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2026

Schedule C

Account Codes	Account Title	2026 BUDGET			
		Tentative 10/14/25	Increase/ (Decrease)	Preliminary 10/24/25	Adopted 11/03/25

BRANT-FARNHAM SEWER DISTRICT #2 APPROPRIATIONS

SS2-1964.4	Refunds of Real Prop. Taxes	-		-	-
SS2-8110.1	Sewer Admin-Per Svs	-		-	-
SS2-8110.4	Sewer Admin-Contr	-		-	-
	Total SM8110.4	-		-	-
SS2-8120.4	Sanitary Sewers-Cty Contract	-		-	-
SS2-8120.4	Sanitary Sewers-Contr	-		-	-
	Total SM120.0	-		-	-
SS2-9030.8	Social Security	-		-	-
SS2-9710.6	Serial Bonds-Principal	-		-	-
SS2-9710.7	Serial Bonds-Interest	-		-	-
	Total SM9710.0	-		-	-
SS2-9730.6	BAN- Principal	-		-	-
SS2-9730.7	BAN-Interest	-		-	-
	Total SM9730.0	-		-	-
SS2-9901.9	Transfer to Otr Funds	-		-	-
SM960	TOTAL APPROPRIATIONS	-		-	-

'BRANT-FARNHAM SEWER DISTRICT #2 ESTIMATED REVENUES

SS2-1001	Real Property Taxes	-		-	-
SS2-2392	Debt Service-Erie Cty Sewer Auth	-		-	-
SS2-2401	Interest & earnings	-		-	-
SS2-2701	Refunds of Prior Yrs Expend	-		-	-
SM510	TOTAL TAXES & EXT REVENUES	-		-	-

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2026

Schedule C

		2026 BUDGET			
Account Codes	Account Title	Tentative 10/14/25	Increase/ (Decrease)	Preliminary 10/24/25	Adopted 11/03/25
SS599	Appropriated Fund Balance (Inc) Dec	-		-	-
Total Revenue & Approp Fund Balance		-		-	-

BRANT WATER DISTRICT #1 APPROPRIATIONS

SW1320.4	Audit/Independ Acctng-Contr	-		-	
SW1440.4	Engineer-Contr Expend	-		-	
SW8310.1	Water Admin-Per Svs	-		-	
SW8310.2	Water Admin-EQ & C/O	-		-	
SW8310.4	Water Admin-Contr	-		-	-
	Total SW8310.0	-		-	-
SW8320.4	Source-Supply,Power&Pump	-		-	
SW8340.4	Water Transmission & Distribution	-		-	-
SW9030.8	Social Security	-		-	
SW9040.8	Workmens Comp	-		-	
SW9710.6	Serial Bonds-Prin	11,000		11,000	11,000
SW9710.7	Serial Bonds-Interest	6,345		6,345	6,345
	Total SW9710.0	17,345		17,345	17,345
SW9730.6	BAN-Prin	-		-	
SW9730.7	BAN-Interest	-		-	-
	Total SW9730.0	-		-	-
SW960	TOTAL APPROPRIATIONS	17,345		17,345	17,345

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2026

Schedule C

Account Codes	Account Title	2026 BUDGET			
		Tentative 10/14/25	Increase/ (Decrease)	Preliminary 10/24/25	Adopted 11/03/25

BRANT WATER DISTRICT #1 ESTIMATED REVENUES

SW1001	Real Property Taxes	17,345		17,345	17,345
SW1001A	Real Prop Taxes Refunds & Adjust	-		-	-
	SW1001.0	17,345		17,345	17,345
SW2140	Meter Water Sales	-		-	-
SW2144	Water Service Charges	-		-	-
SW2148	Int & Penalties on Water Rents	-		-	-
SW2401	Interest & Earnings	-		-	-
SW2701	Refunds of Prior Year Expend	-		-	-
SW5050	Inter Fund Transfer-Debt Serv	-		-	-
SW510	TOTAL TAXES & EXT REVENUES	17,345		17,345	17,345
SW511	Appropriated Reserves	-		-	-
SW599	Appropriated Fund Balance (Inc) Dec	-		-	-
Total Revenue & Approp Fund Balance		17,345		17,345	17,345

Tax rate per Thousand

0.605380.605380.60538

TOWN OF BRANT TAX RATES PER THOUSAND FOR BUDGET YEAR 2026

2026 Adopted Budget

11/03/25

		Taxable Assessed Valuation			Property Taxes per Budget				Tax Rate Per \$1,000 of Taxable Valuation				
Fund Name	Code	2024	2025	Inc(Dec)	Adopted 2024	Adopted 2025	Adopted 2026	Dollar Inc(Dec)	Adopted 2024	Adopted 2025	Adopted 2026	Dollar Inc(Dec)	Percent Inc(Dec)
General-Townwide	A	123,189,095	122,866,816	(322,279)	484,808	503,579	557,464	53,885	3.9355	4.098576	4.537140	0.438564	10.70%
General-Part Town	B	110,930,210	110,657,827	(272,383)	-	-	-	-	-	-	-	-	0.00%
Highway-Townwide	DA	123,189,095	122,866,816	(322,279)	22,906	23,940	-	(23,940)	0.1859	0.194845	-	(0.194845)	-100.00%
Highway-Part Town	DB	110,930,210	110,657,827	(272,383)	-	-	-	-	-	-	-	-	0.00%
Fire Protection	SF	121,613,775	121,624,198	10,423	279,951	282,751	279,851	(2,900)	2.3020	2.324792	2.300948	(0.023844)	-1.03%
Street Lighting	SL	110,930,210	110,657,827	(272,383)	36,000	36,000	34,000	(2,000)	0.3245	0.325327	0.307253	(0.018074)	-5.56%
Water Dist #1 - Cap	SW	28,400,057	28,651,295	251,238	19,820	17,840	17,345	(495)	0.6979	0.622659	0.605383	(0.017277)	-2.77%
Water Dist #1 - Maint	SW	28,378,157	28,629,395	251,238	6,000	7,980	-	(7,980)	0.2114	0.278734	-	(0.278734)	0.00%
Total Budget		757,560,809	756,612,001	(948,808)	849,485	872,090	888,660	16,570	7.6572	7.844935	7.750725	(0.094210)	-1.20%
									1.900%				

The Taxable Assessed Valuations used to calculate the Tax Rates in this schedule are provided by the Assessor's Office.