

# TOWN OF BLOOMING GROVE

## 2026 Budget - Summary

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Updated 10.27.25

|                                   | 2024<br>Actual     | 2025<br>Budget     | as of 10.27.25<br>2025<br>Actual | Year-End<br>2025<br>Estimated | Adopted<br>2026<br>Budget | Percent<br>Increase or<br>Decrease |
|-----------------------------------|--------------------|--------------------|----------------------------------|-------------------------------|---------------------------|------------------------------------|
| <b>REVENUES</b>                   |                    |                    |                                  |                               |                           |                                    |
| p. 2 Property Tax Levy            | \$250,000          | \$100,000          | \$100,000                        | \$100,000                     | \$100,000                 | 0.0%                               |
| p. 2 Other Local Taxes            | \$97,399           | \$89,347           | \$79,279                         | \$90,002                      | \$88,947                  | -0.4%                              |
| p. 2 Intergovernmental Revenue    | \$205,571          | \$204,592          | \$116,277                        | \$203,143                     | \$197,659                 | -3.4%                              |
| p. 2 Licenses, Permits, Citations | \$75,040           | \$69,405           | \$57,201                         | \$71,205                      | \$56,905                  | -18.0%                             |
| p. 3 Public Charge for Services   | \$108,453          | \$112,066          | \$106,801                        | \$106,936                     | \$114,097                 | 1.8%                               |
| p. 3 Miscellaneous Revenue        | \$298,588          | \$474,103          | \$475,669                        | \$486,169                     | \$443,208                 | -6.5%                              |
| <b>TOTAL</b>                      | <b>\$1,035,051</b> | <b>\$1,049,513</b> | <b>\$935,226</b>                 | <b>\$1,057,455</b>            | <b>\$1,000,816</b>        | <b>-4.6%</b>                       |
| <b>EXPENSES</b>                   |                    |                    |                                  |                               |                           |                                    |
| p. 4 Town Board                   | \$37,430           | \$33,550           | \$26,175                         | \$33,500                      | \$34,050                  | 1.5%                               |
| p. 4 Plan Commission              | \$177              | \$611              | \$323                            | \$481                         | \$700                     | 14.5%                              |
| p. 4 Town Office                  | \$147,630          | \$183,880          | \$158,201                        | \$178,950                     | \$159,584                 | -13.2%                             |
| p. 4 Town Hall / PW Building      | \$14,461           | \$18,850           | \$13,917                         | \$18,150                      | \$18,200                  | -3.4%                              |
| p. 5 Contracted Services          | \$394,588          | \$397,939          | \$375,224                        | \$398,813                     | \$389,987                 | -2.0%                              |
| p. 5 Public Works                 | \$345,456          | \$414,683          | \$338,223                        | \$411,548                     | \$398,295                 | -4.0%                              |
| Long-Term Debt                    | \$0                | \$0                | \$0                              | \$0                           | \$0                       | 0.0%                               |
| <b>TOTAL</b>                      | <b>\$939,741</b>   | <b>\$1,049,513</b> | <b>\$912,063</b>                 | <b>\$1,041,443</b>            | <b>\$1,000,816</b>        | <b>-4.6%</b>                       |
| <b>SUMMARY TOTALS</b>             |                    |                    |                                  |                               |                           |                                    |
| <b>REVENUES</b>                   | <b>\$1,035,051</b> | <b>\$1,049,513</b> | <b>\$935,226</b>                 | <b>\$1,057,455</b>            | <b>\$1,000,816</b>        | <b>-4.6%</b>                       |
| <b>EXPENSES</b>                   | <b>\$939,741</b>   | <b>\$1,049,513</b> | <b>\$912,063</b>                 | <b>\$1,041,443</b>            | <b>\$1,000,816</b>        | <b>-4.6%</b>                       |
| <b>SURPLUS (DEFICIT)</b>          | <b>\$95,310</b>    | <b>\$0</b>         | <b>\$23,163</b>                  | <b>\$16,012</b>               | <b>\$0</b>                | <b>0.0%</b>                        |



1880 S. Stoughton Road Madison WI 53716  
Phone 608-223-1104 \* Fax 608-223-1106  
[www.blmgrove.com](http://www.blmgrove.com)

## Blooming Grove Town Resolution 2025-01

### Adoption of the Town Tax Levy at a Special Town Meeting of the Electors

WHEREAS, s. 60.1(1)(a) of Wis. Statutes authorizes the Town Electors of a town to adopt the town tax levy at a town meeting of the electors; and

WHEREAS, a special town meeting of the electors has been called for this 19<sup>th</sup> day of November, 2025;

NOW THEREFORE the Town Electors at this special town meeting of the Town of Blooming Grove, Dane County, Wisconsin hereby approves the Town tax levy for 2025 (to be collected in 2026) at \$100,000.00.

Recorded Votes:

Aye \_\_\_\_\_

Nay \_\_\_\_\_

Abstain \_\_\_\_\_

Signature of Town Chair: \_\_\_\_\_

Attested by Town Clerk: \_\_\_\_\_

The Town Clerk shall properly post this resolution as required by law under s. 60.80 of Wis. Statutes within 30 days of the adoption date.