

City of Black River Falls
COMMON COUNCIL – AGENDA

Tuesday – November 4, 2025 – 6:00 PM
City Hall – 101 S. Second Street, Black River Falls, WI

Join Zoom Meeting:

<https://us02web.zoom.us/j/86241711746?pwd=3jlmdQUH6aHx285zbkkyh27Na3byaM.1>

Or Dial: 1-312-626-6799

Meeting ID: 862 4171 1746

Password: cityhall

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Reading of the Minutes of the October 15, 2025 Special Common Council Meeting –
Action
5. Citizens in Attendance
6. Committee Reports:
 - a. Police Committee October 3, 2025
 - b. Business Improvement District (BID) Board October 9, 2025
 - c. Police Committee October 9, 2025
 - d. Business Improvement District (BID) Board October 16, 2025
 - e. Business Improvement District (BID) Board October 23, 2025
 - f. Ad Hoc Branding Committee October 27, 2025
 - g. Utility Commission October 27, 2025
7. **ORDINANCE 897** – An ordinance creating Chapter 21 of the Code of Ordinances for the City related to sex offender residency – Action
8. **ORDINANCE 898** – An ordinance repealing and recreating Section 1.07(a) of the Code of Ordinances related to smoking prohibition – Action
9. **ORDINANCE 899** – An ordinance creating Section 7.21 of the Code of Ordinances to regulate the operation of electric bicycles, electric scooters, electric personal assistive mobility devices, and electric skateboards – Action
10. Proposed 2026 City Operating Budget – Discussion
11. Proposed 2026 EMS budget – Discussion
12. **RESOLUTION 2025-04** – Fee Schedule – Action

13. Convene in to closed session for the purpose of deliberating the purchase of property for public use related to Parcel 206-1730.0000 located on North Roosevelt Road where competitive or bargaining reasons require a closed session which is authorized under Section 19.85(1)(e) of the Wisconsin Statutes – Action

14. Reconvene in to open session to take or announce action, if any and if appropriate

15. Meetings: Special Common Council **Wednesday, November 19, 2025 6:00 PM**

16. Adjourn

Posted: October 30, 2025

The Common Council met in special session at City Hall in the City of Black River Falls on October 15, 2025 at 6:00 P.M. Alderpersons Peloquin, Dougherty, Busse, Gearing-Lancaster, and Wussow were present. Alderperson E. Rave attended remotely via Zoom meetings. Alderpersons Ammann and M. Rave were excused. Mayor Jay Eddy presided.

It was moved by Alderperson Gearing-Lancaster, seconded by Alderperson Peloquin to dispense with the reading of the minutes of the October 7, 2025 Common Council meeting and approve as presented. Motion carried.

CITIZENS IN ATTENDANCE – There were no citizens in attendance.

It was moved by Alderperson Busse, seconded by Alderperson Dougherty to approve the proposed 2026 City Operating Budget for publication only and set a public hearing date of November 19, 2025. Motion carried.

The Department Head monthly reports were reviewed. Department heads present were Mark Nordahl, Travis Brown, Darryl Nelson, Jarod Meyer, Cara Hart, and Brad Chown.

It was moved Alderperson Dougherty, seconded by Alderperson Busse to award the bid to replace the concrete apron in front of the fire station located at 30 S. Water Street to Reedy Concrete Construction of Galesville, WI with cost not to exceed \$45,652.00. Motion carried.

It was moved by Alderperson Peloquin, seconded by Alderperson Wussow to approve the request from EMS to purchase four (4) Life Pack 35 monitors at a total cost of \$266,899.02 financed through Stryker for 3 years at 0% interest with annual payments of \$88,966.35. Motion carried.

It was moved by Alderperson Wussow, seconded by Alderperson Dougherty to approve the request from EMS to order a Road Rescue E450 Ultramedic ambulance at a cost of \$324,000.00 with expected delivery in 2028 or 2029. Motion carried.

It was moved by Alderperson Wussow, seconded by Alderperson Peloquin to award the bid for required preventative maintenance on the Main Street / Black River bridge to Eide Painting of Viroqua, WI for a cost not to exceed \$21,465.00 if work is completed in 2025 or \$23,850.00 if work is completed in 2026. Motion carried.

It was moved by Alderperson Dougherty, seconded by Alderperson Gearing-Lancaster to approve the 2026 Collective Bargaining Agreement between the City and the Municipal Street Department Teamsters General Union Local 662 as presented. Motion carried.

It was moved by Alderperson Wussow, seconded by Gearing-Lancaster to approve the Police Department's request to purchase a new server from Tech Pros at a cost of \$12,525.00. Motion carried.

It was moved by Alderperson Busse, seconded by Alderperson Dougherty to approve the Police Department's request to purchase equipment for the new 2026 Chevrolet Silverado squad from EVS at a cost not to exceed \$18,699.00. Motion carried.

It was moved by Alderperson Busse, seconded by Alderperson Gearing-Lancaster to approve the application for a Class "A" Beer and "Class A" Liquor Alcohol Beverage License from Harry Black River, LLC for premises located at 448 N. Water Street. Motion carried.

It was moved by Alderperson Dougherty, seconded by Alderperson Wussow to approve vouchers for September 2025 Check #75061 - #76187 totaling \$500,363.33. Motion carried.

It was moved by Alderperson Busse, seconded by Alderperson Peloquin to approve the City Treasurer's Report for September 2025. Motion carried.

It was moved by Alderperson Wussow, seconded by Alderperson E. Rave to approve the Revenue & Expense Report for September 2025. Motion carried.

It was moved by Alderperson Peloquin, seconded by Alderperson Dougherty to adjourn. Motion carried.

A Brad Chown
City Administrator

Black River Falls Police Committee Meeting Minutes

A meeting of the police committee was held at City Hall in the city of Black River Falls on October 3, 2025 at 9 AM. In attendance were Rob Stapel, Randy Eddy, and Todd Luttio. Committee president Rob Stapel presided.

1. The meeting was called to order by Rob Stapel at 9:00 am.
2. It was moved by Randy Eddy, seconded by Todd Luttio, to adjourn into close session for the purpose of reviewing the Citizen complaint received from Joy Taylor which is authorized by section 19.85(1)(a) of the Wisconsin Statutes. Motion carried at 9:05 AM.
3. It was moved by Todd Luttio, seconded by Randy Eddy to reconvene into open session to take or announce action if any, and if appropriate motion carried at 9:27 AM.
 - a. Next committee meeting will be held October 9, 2025 at 9:00 am.
 - b. Finalize committee report and vote.
4. It was moved by Todd Luttio, seconded by Randy Eddy to adjourn. Motion carried at 9:30 am.

A meeting of the Business Improvement District (BID) Board was held at City Hall on October 9, 2025 at 5:30 P.M. Board members Duane Johnson, Mark Hanson, and Vincent Meyer were present. Board member Kylee Wussow and Matt Gardner with Lamar Outdoor attended remotely via Zoom meetings. The City Administrator was also present. Board member Andrea Hoffman was excused.

1. The City Administrator called the meeting to order at 5:34 pm.
2. The Board reviewed and discussed two creative options received from Lamar Outdoor, one option from V. Meyer, and one option from D. Johnson. There was consensus to move forward working with the elements presented in the two options from Lamar Outdoor. The Board will seek more options for downtown photos to include on the board and Lamar Outdoor will work on revised creative to present at the next meeting.
3. The next meeting was set for Thursday, October 23, 2025 at 5:30pm.
4. It was moved by D. Johnson, seconded by M. Hanson to adjourn. Motion carried at 6:12 pm.

A. Brad Chown
City Administrator

Black River Falls Police Committee
Meeting Minutes

A meeting of the police committee was held at City Hall in the city of Black River Falls on October 9, 2025 at 9:30 AM. In attendance where Rob Stapel and Randy Eddy. Committee president Rob Stapel presided.

1. The meeting was called to order by Rob Stapel at 9:30 AM following a brief internet outage that delayed the start time from the originally scheduled 9:00 AM start time.
 - a. In attendance via zoom was Jerilyn Jacobs and Joy Taylor. Present via telephone was Kenneth Taylor Sr.
2. It was moved by Rob Stapel, seconded by Randy Eddy, to adjourn into close session for the purpose of reviewing the Citizen complaint received from Joy Taylor which is authorized by section 19.85(1)(a) of the Wisconsin Statutes. Motion carried by roll call vote at 9:36 AM.
3. It was moved by Randy Eddy, seconded by Rob Stapel to reconvene into open session to take or announce action if any, and if appropriate motion carried at 10:14 AM.
 - a. Joy Taylor was advised she would receive a letter on behalf of the Police Committee no later than October 13, 2025.
 - b. A copy of the Police Committee's written Determination would accompany the letter.
 - c. There would be no further Police Committee meetings reference the complaint.
4. It was moved by Randy Eddy, seconded by Rob Stapel to adjourn. Motion carried at 10:22 AM.

A meeting of the Business Improvement District (BID) Board was held at City Hall on October 16, 2025 at 5:30 P.M. Board members Duane Johnson, Mark Hanson, Andrea Hoffman, and Vincent Meyer were present. Board member Kylee Wussow was excused. Matt Gardner with Lamar Outdoor attended remotely via Zoom meetings. The City Administrator was also present.

1. The City Administrator called the meeting to order at 5:30 pm.
2. It was moved by D. Johnson, seconded by M. Hanson to approve up to \$1,000 for Downtown Trick or Treating candy. Motion carried.
3. It was moved by Alderperson D. Johnson, seconded by V. Meyer to approve up to \$1,320 for Small Business Saturday. Motion carried.
4. The Board reviewed and discussed creative options for a 14'x48' I-94 billboard. There was consensus to move forward with Lamar working on 4 to 7 ideas to be presented at the October 23rd meeting.
5. It was moved by A. Hoffman, seconded by M. Hanson to adjourn. Motion carried at 6:06 pm.

A. Brad Chown
City Administrator

A meeting of the Business Improvement District (BID) Board was held at City Hall on October 23, 2025 at 5:30 P.M. Board members Duane Johnson, Mark Hanson, Andrea Hoffman, and Vincent Meyer were present. Board member Kylee Wussow was excused. Matt Gardner with Lamar Outdoor attended remotely via Zoom meetings. The City Administrator was also present.

1. The City Administrator called the meeting to order at 5:32 pm.
2. It was moved by D. Johnson, seconded by M. Hanson to approve Lamar Outdoor's billboard creative ID# 421753001c with changes to include removing the green bush and adding "I-94" to the directional. Motion carried.
3. It was moved by A. Hoffman, seconded by D. Johnson to adjourn. Motion carried at 5:49 pm.

A. Brad Chown
City Administrator

A meeting of the Ad Hoc Branding Committee was held at City Hall in the City of Black River Falls on October 27, 2025 at 2:00 P.M. In attendance were committee members Mayor Jay Eddy, Nora Young, and Brad Chown. Committee members Amanda Gunn and Al Chaney attended remotely via Zoom meetings. Committee members Mike Stilling and Kerry Stilling were excused.

1. Mayor Eddy called the meeting to order at 2:00pm.
2. The committee reviewed the three concepts that were presented to the Common Council and the feedback received. There was consensus to narrow the options to the "Deer & Trees" concept and the "B" concept. The Committee will ask the Skillings to work up some fresh renderings with a few modifications that include: extending the swirl in the "B" to cut through the outside border of the B, using the font and layout of "Black RIVER Falls" and the river swirl under the word RIVER from the Deer in Trees logo and placing that under the "B" logo, same as above without the river swirl, illustrating both concepts in black on white backgrounds and in white on black background, illustrating both concepts in a stacked/vertical layout with words under icon and in a horizontal layout with words to the right of the icon, illustrating both concepts on: vehicle, T-shirt, polo (left chest), letterhead, envelopes (#10), business cards, and pens. The Committee also discussed color options but did not land on any specific color. There were thoughts on adding some color within the logo (certain elements) or changing the color of the entire icon so as not to highlight any one aspect of the logo and decided to leave the Skillings with the latitude to be creative.
3. The next meeting will be scheduled once updated concepts are available.
4. The meeting was adjourned at 2:58 pm.

A. Brad Chown
City Administrator

BLACK RIVER FALLS UTILITY COMMISSION MEETING MINUTES

October 27, 2025

Utility Commission President John Lund called a meeting of the Black River Falls Municipal Utility Commission to order on October 27, 2025 at 3:31 p.m. in the Utility Conference Room at 349 South McKinley Street. Commissioners in attendance were Jeff Amo, Justin Dougherty, Jay Eddy, and Don Mathews. Also present were General Manager Casey Engebretson, Office Manager Sam Linehan, Jeff Nussbaum, P.E. (SEH), Teamsters Business Agent Aaron Bembnister, and Garrett Aleckson (Banner Journal).

A motion was made by Commissioner Eddy and seconded by Commissioner Mathews to approve the minutes from the September 29, 2025 regular meeting.

Aye: Lund, Amo, Dougherty, Eddy, and Mathews
Motion carried.

A motion was made by Commissioner Amo and seconded by Commissioner Eddy to approve the accounts payable vouchers; VC #43156; CK #43209 – 43215; CK #43217 – 43284; EP #100960 - 100966 – Totaling \$746,414.65.

Aye: Lund, Amo, Dougherty, Eddy, and Mathews
Motion Carried.

The Commission reviewed the September 2025 arrears.

The Commission reviewed the 3rd quarter financial statements.

The Commission discussed the scope of work and pricing structure of the SEH proposal for the drilling and pumping of the new test well. Jeff Nussbaum, P.E. was present to answer questions.

A motion was made by Commissioner Eddy and seconded by Commissioner Mathews to authorize the General Manager to execute the agreement with SEH for the new test well.

Aye: Lund, Amo, Dougherty, Eddy, and Mathews
Motion Carried.

Casey Engebretson informed the Commission that the line crew has completed the installation of all necessary items at German Hill substation. The next steps include Dave Krause performing checks and testing on substation breakers and relays and eventual start-up of German Hill substation.

Casey Engebretson informed the Commission that the Plant No. 1 transformer had an issue with the load tap changer (LTC), which is responsible for adjusting distribution voltage. EPS was on-site and determined a resistor and a braking mechanism are the likely cause. EPS is looking for replacement parts and will proceed with the repairs once parts are procured.

Casey Engebretson stated that the de-tanking and refurbishment of the Plant No. 2 regulators will likely take place in Spring of 2026 when temperatures allow.

Casey Engebretson presented the Commission with contribution requests from the Black River Child Care Center for facility improvements and the Black River Area Chamber of Commerce for the Trail of Terror sponsorship.

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A motion was made by Commissioner Amo and seconded by Commissioner Mathews to contribute \$1,500 from the School Education & Outreach fund to the Black River Child Care Center.

Aye: Lund, Amo, Eddy, and Mathews
Commissioner Dougherty Abstained
Motion carried.

A motion was made by Commissioner Mathews and seconded by Commissioner Amo to contribute \$2,000 from the Economic Development fund to the Black River Area Chamber of Commerce.

Aye: Lund, Amo, Eddy, and Mathews
Commissioner Dougherty Abstained.
Motion carried.

A motion was made by Commissioner Dougherty and seconded by Commissioner Eddy to adjourn to closed session at 4:00 p.m., pursuant to Section 19.85 (1)(c) to consider employment, promotion, compensation, or performance evaluation of any public employee subject to the jurisdiction or authority of governing body for the purpose of wage negotiations with represented Teamsters employees and to conduct employee reviews and discuss compensation adjustments for non-represented employees.

Roll Call: Lund - Aye, Amo - Aye, Dougherty - Aye, Eddy - Aye, and Mathews - Aye
Motion carried.

A motion was made by Commissioner Eddy and seconded by Commissioner Amo to reconvene to open session at 4:51 p.m.

Roll Call: Lund - Aye, Amo - Aye, Dougherty - Aye, Eddy - Aye, and Mathews - Aye
Motion carried.

A motion was made by Commissioner Amo and seconded by Commissioner Dougherty to approve a 2.64% wage increase for Teamsters represented (non-exempt) employees, effective 1/1/2026.

Aye: Lund, Amo, Dougherty, Eddy, and Mathews
Motion Carried.

A motion was made by Commissioner Eddy and seconded by Commissioner Mathews to approve a 2.64% wage increase for non-represented (exempt) employees, effective 1/1/2026.

Aye: Lund, Amo, Dougherty, Eddy, and Mathews
Motion Carried.

Next Meeting: November 17, 2025 @ 3:30 p.m.

A motion was made by Commissioner Eddy and seconded by Commissioner Dougherty to adjourn the meeting at 4:53 p.m.

Aye: Lund, Amo, Dougherty, Eddy and Mathews
Motion Carried.

Casey Engebretson, General Manager
comm.mtg.minutes.10.27.2025

BRFMU IS AN EQUAL OPPORTUNITY PROVIDER

CITY OF BLACK RIVER FALLS ORDINANCE NO. 897

AN ORDINANCE CREATING CHAPTER 21 OF THE CODE OF ORDINANCES FOR THE CITY OF BLACK RIVER FALLS, JACKSON COUNTY, WISCONSIN RELATING TO SEX OFFENDER RESIDENCY

The Common Council of the City of Black River Falls, Jackson County, Wisconsin do ordain as follows:

Section 1. **CHAPTER 21** in the Code of Ordinances of the City of Black River Falls is hereby created to read as follows:

CHAPTER 21

21.01 Title.

21.02 Recitals.

21.03 Purpose.

21.04 Definitions.

21.05 Residency restriction.

21.06 Residency restriction exceptions.

21.07 Safety zones.

21.08 Safety zone exceptions.

21.09 Original residency restriction.

21.10 Sale or rental of property for use by sex offenders.

21.11 Enforcement.

21.12 Petition for exemption and appeals.

21.01 Title.

This Ordinance shall be entitled the "Sex Offender Residency Ordinance."

21.02 Recitals.

The Wisconsin Statutes, including Chapters 940, 944, and 948 thereof, govern the punishment of individuals who commit sex crimes. The Wisconsin Statutes also govern the release into the community of such individuals. The city is responsible to maintain the public health, safety, and welfare and finds that sex offenders have high recidivism rates that threaten the public health, safety, and welfare, especially that of children.

The city council has reviewed findings in several studies related to recidivism and risk related to individuals who have committed sex crimes. Those studies include the following:

- Center for Sex Offender Management Fact Sheet: What You Need to Know About Sex Offenders. This fact sheet provided information about sex offender recidivism, including that it is estimated that one in every five girls and one in every seven boys are sexually abused by the time they reach adulthood; that one in six adult women and one in 33 adult men experience an attempted or completed sexual assault; that approximately 67 percent of all victims of reported sexual assaults are under age 18 and more than half are under age 12; and that about 12 to 24 percent of sex offenders will re-offend.

- U.S. Department of Justice, Bureau of Justice Statistics—Recidivism of Sex Offenders Released from Prison in 1994. This study found that compared to non-sex offenders released from state prisons, released sex offenders were four times more likely to be re-arrested for a sex crime.
- Correctional Service Canada—Forum on Corrections Research. This study of 178 sex offenders released from a maximum-security psychiatric facility found that after an average follow-up of 59 months, 27.5 percent of sex offenders in the study sexually recidivated and 40.4 percent of the sex offenders were arrested, convicted, or returned to a psychiatric facility for a violent offence.
- California Research Bureau—The Impact of Residency Restrictions on Sex Offenders and Correctional Management: A Literature Review. This study found that at the time it was written 22 states had enacted some form of residency restriction that prohibits sex offenders from living within a certain distance of schools, daycare centers, or places where children congregate. The least restrictive among them was 500 feet, but distances from 1,000 to 2,500 feet were common.
- National Bureau of Economic Research—There Goes the Neighborhood? Estimates of the Impact of Crime Risk on Property Values from Megan's Laws. This study found that the majority of both violent and non-violent offenses take place less than one mile from victims' homes. It also found that prices of homes near sex offenders declined considerably following an offender's arrival in the neighborhood.
- An Evaluation of Sex Offender Residency Restrictions in Michigan and Missouri. This study found that while in Michigan, residency restrictions led to a slight increase in recidivism, in Missouri, the reconviction rate declined.
- Whereas the Common Council acknowledges that literature on sex offender recidivism, sex offender desistance, and sex offender residency restrictions contains studies which report varying effectiveness of certain strategies. The Common Council intends to use these strategies and studies to best create a regulatory framework which protects the children of the City of Black River Falls yet allows for a constructive and safe assimilation of designated sex offenders into the community.
- The Common Council finds that the risk of recidivism decreases over time from the date of the last conviction, especially in circumstances where offenders have community connections, goals, and employment. The Common Council is also aware that absent a domicile clause, the city would have open doors for nonresident sex offender residency when other communities have closed doors, inviting a substantial increase in child sex offender placements, thereby increasing potential negative impacts on the health, safety, welfare, and additional cost to the city and its residents. Studies show increased recidivism rates for offenders who frequently move or do not have established community networks. These studies support maintaining a domicile clause thereby limiting designated offenders with no ties to the community and increasing the likelihood that a designated offender implements appropriate and existing community support while allowing the community to remain intelligently attentive, aware, and provide adequate and appropriate intervention if needed.
- The Common Council further acknowledges difficulties and risks associated with designated offenders who are left homeless if reasonable efforts and considerations are not made to enable said individuals to secure proper housing, as long as the need to protect the health, safety and welfare of the public is prioritized.
- Accordingly, the Common Council has created this regulatory measure designed to protect the health and safety of the children in the city against the threat posed by certain designated sex offenders. Sex offenders who prey on children represent a substantial danger to victims, target a particularly vulnerable group within the community who are less able to articulate or report abuse, and create a significant impact on law enforcement time and community resources to investigate abuses and mitigate risks. This chapter is also intended to demonstrate the city's resolute goal of protecting children in areas of potential vulnerability and impart the community's confidence by demonstrating safe, productive, and law-abiding behavior while residing within the city. It is the intent of the Common Council that this regulatory scheme is civil and nonpunitive to serve the

city's compelling interest to promote, protect, and improve the health, safety, and welfare of all citizens of the city.

Based on the above studies and other information presented to the Common Council, the Council determines that the restrictions set forth in this section serve the purpose of protecting the public health, safety, and welfare from the risk of recidivism of sex offenders. The Council further determines that the intent and effect of this article is not to banish sex offenders from residing within the city, and careful attention has been given to ensure that there are ample locations for sex offenders to reside within the city in compliance with the requirements of this article.

The Council further determines that the opportunity for individualized consideration of the risks and benefits of residency restrictions on a case-by-case basis is the best approach to achieve the purposes of this article and, to that end, this article establishes an "exemption" process by which a sex offender may seek an exemption from its residency restrictions by petition, which is further covered by an appeals process.

21.03 Purpose.

The purpose of this article is to protect the public health, safety, and welfare in the City by regulating the residency of sex offenders.

21.04 Definitions.

(a) Sex offender. A person who has been convicted of, has been found delinquent of, or has been found not guilty of by reason of disease or mental defect of a sexually violent offense or a crime against children.

(b) Sexually violent offense. Shall have the meaning set forth in Wis. Stat. § 980.01(6).

(c) Crime against children. Shall mean any of the following offenses set forth in the Wisconsin Statutes, as amended, or in the laws of this or any other state or the federal government having like elements necessary for conviction, respectively:

Wis. Stat. § 940.225(1) First Degree Sexual Assault.

Wis. Stat. § 940.225(2) Second Degree Sexual Assault.

Wis. Stat. § 940.225(3) Third Degree Sexual Assault.

Wis. Stat. § 940.22(2) Sexual Exploitation by Therapist.

Wis. Stat. § 940.30 False Imprisonment — Victim was Minor and Not Offender's Child.

Wis. Stat. § 940.31 Kidnapping — Victim was Minor and Not Offender's Child.

Wis. Stat. § 944.02 Rape (prior statute, now Wis. Stat. § 940.225).

Wis. Stat. § 944.06 Incest.

Wis. Stat. § 944.10 Sexual Intercourse with a Child (prior statute, now Wis. Stat. § 948.02).

Wis. Stat. § 944.11 Indecent Behavior with a Child (prior statute, now Wis. Stat. § 948.02).

Wis. Stat. § 944.12 Enticing Child for Immoral Purposes (prior statute, now Wis. Stat. § 948.07).

Wis. Stat. § 948.02(1) First Degree Sexual Assault of a Child.

Wis. Stat. § 948.02(2) Second Degree Sexual Assault of a Child.

Wis. Stat. § 948.025 Engaging in Repeated Acts of Sexual Assault of the Same Child.

Wis. Stat. § 948.05 Sexual Exploitation of a Child.

Wis. Stat. § 948.055 Causing a Child to View or Listen to Sexual Activity.

Wis. Stat. § 948.06 Incest with a Child.

Wis. Stat. § 948.07 Child Enticement.

Wis. Stat. § 948.075 Use of a Computer to Facilitate a Child Sex Crime.

Wis. Stat. § 948.08 Soliciting a Child for Prostitution.

Wis. Stat. § 948.095 Sexual Assault of a Student by School Instruction Staff.

Wis. Stat. § 948.11(2)(a) or (am) Exposing a Child to Harmful Material.

Wis. Stat. § 948.12 Possession of Child Pornography.

Wis. Stat. § 948.13 Convicted Child Sex Offender Working with Children.

Wis. Stat. § 948.30 Abduction of Another's Child.

Wis. Stat. § 971.17 Not Guilty by Reason of Mental Disease or an Included Offense.

Wis. Stat. § 975.06 Sex Crime Law Enforcement.

(d) Residence. A place where a person sleeps, abides, lodges, or resides on a permanent or regular basis. For purposes of this definition, a permanent basis means 14 or more consecutive days and a regular basis means 14 or more aggregate days during any calendar year and four or more days in any month. A person may have more than one residence.

(e) City. Means the City of Black River Falls, located in Jackson County, Wisconsin.

21.05 Residency restriction.

(a) Except as otherwise provided in this Ordinance, a Sex Offender may not reside within 750 feet of any real property upon which there exists any of the following uses:

- (1) A school for children.
- (2) A public park, park facility, or pathway.
- (3) A daycare licensed by the State of Wisconsin.
- (4) A public library.
- (5) A public playground.
- (6) A public athletic field used by children.
- (7) A residential care center for children.
- (8) A public swimming pool.
- (9) A public community center
- (10) Designated School Bus Stops (pick-up/drop-off) as provided by the Black River Falls School District and the Ho-Chunk Nation.

(b) For purposes of this section, distance is to be measured in a straight line from the closest boundary line of the real property upon which the sex offender's residence is located to the closest boundary line of the real property of the applicable use. A map depicting the above-enumerated uses and the resulting residency restriction distances shall be created annually. Such map shall be the official map for purposes of this section until the new annual map is created and filed annually. The official map shall be on file in the office of the City Clerk for public inspection.

21.06 Residency restriction exceptions.

A sex offender residing within an area otherwise prohibited by section 21.05 does not commit an offense if any of the following apply:

- (1) The person is required to serve a sentence at a jail, prison, juvenile facility, or other facility located at the otherwise prohibited location.
- (2) The person had established a residence, as defined in section 21.04(d) above, at the location prior to the effective date of this article.
- (3) The use enumerated in section 21.05(a) was established after the sex offender established a residence at the location and registered that residence as required by law.
- (4) The sex offender is a minor or ward under guardianship.
- (5) The designated offender's most recent offense, which falls under section 21.04 above occurred more than ten years ago and it has been at least ten years since the designated offender has completed any period of incarceration or court mandated supervision for any offense.

21.07 Safety zones.

No sex offender may enter or be present on any real property upon which there exists any facility used for or which supports the use of:

- (1) A school for children.
- (2) A public park, park facility, or pathway.
- (3) A daycare licensed by the State of Wisconsin.
- (4) A public library.
- (5) A public playground.
- (6) A public athletic field used by children.
- (7) A residential care center for children.
- (8) A public swimming pool.
- (9) A public community center.

21.08 Safety zone exceptions.

A Sex Offender present in an area otherwise prohibited by section 21.07 does not commit an offense if any of the following apply:

- (1) The property supporting a use enumerated in section 21.07 also supports a church, synagogue, mosque, temple, or other house of religious worship, subject to the following conditions:

- a. Entrance and presence on the property may occur only during hours of worship or other religious program or service.
- b. The person may not participate in any religious education programs that include individuals under the age of 18.

(2) The property supporting a use enumerated in section 21.07 also supports a use lawfully attended by the sex offender's natural or adopted child or children, which child's use reasonably requires the attendance of the sex offender, provided that entrance and presence on the property occurs only during hours of activity related to the use by the child or children.

(3) The property supporting a use enumerated in section 21.07 also supports a polling location in a local, state, or federal election, subject to the following conditions:

- a. The sex offender is eligible to vote.
- b. The polling location is the designated polling location for the sex offender.
- c. The sex offender casts his or her ballot with whatever usual and customary assistance is available and vacates the property immediately after voting.

(4) The property supporting a use enumerated in section 21.07 also supports a school lawfully attended by the sex offender as a student, provided that the sex offender may only remain on the property at such times that are reasonably required for his or her educational purposes.

(5) The property supporting a use enumerated in section 21.07 also supports a police station, City Hall, or other governmental building, provided that the sex offender vacates the property immediately after completing the activity that required his or her presence at the property.

21.09 Original residency restriction.

In addition to the other residency restrictions set forth herein and subject to the limitations in section 21.06, no sex offender may establish a residence in the city unless he or she was a resident of the city at the time of the most recent offense resulting in the person's most recent conviction, commitment, or placement as a sex offender. This limitation shall not apply to the establishment of a residence at a dwelling that is owned by a member of the sex offender's family at the time the sex offender establishes residence therein. For purposes of this section, a member of a sex offender's family means the sex offender's spouse, mother, father, brother, sister, child, or grandparent.

21.10 Sale or rental of property for use by sex offenders.

No person may sell or rent any place, structure, or part thereof with knowledge that it will be used as a residence by any sex offender that is prohibited from establishing residence therein by this article.

21.11 Enforcement.

A person violating this article shall be subject to forfeitures in an amount of not less than \$200.00 nor more than \$1,000.00 for each violation plus the costs of prosecution (including reasonable attorneys' fees). For purposes of calculating forfeitures, each day that a violation exists shall constitute a separate offense. Violations of this article are also deemed public nuisances, and the city may bring an action in circuit court to enjoin or abate any violation.

21.12 Petition for exemption.

(a) Procedure. A designated offender may request an exemption from this chapter by submitting a written request for exemption, including any pertinent rationale for an exemption, to the Black River Falls Police Department prior to establishing a residence that would be in violation of this chapter or within 30 days after notification that the designated offender is in violation of this chapter. The Chief of Police or his/her designee shall conduct a review of the request for an exemption using any pertinent information and the criteria set forth in this Chapter. The Chief of Police or his/her designee shall approve an exemption, approve an exemption subject to necessary conditions (hereafter "conditional exemption"), or deny the request. The Chief of Police or his/her designee shall issue the decision within 30 days of receiving the request for exemption and shall provide a written copy of that decision to the designated offender, City Administrator, and the city attorney's office. Any request for an exemption which has not been approved, approved for a conditional exemption, or denied by the Chief of Police or his/her designee within 30 days of the request shall be deemed to be denied for the purpose of this chapter.

(b) The decision by the Chief of Police or his/her designee may be appealed by the designated offender within 30 days by submitting a written appeal to the City's Administrative Review Appeals Board as established under Chapter 6 of the City of Black River Falls Code of Ordinances (hereafter "the board") via the City Administrator's office. The board shall hold a hearing on each appeal within thirty (30) days of the City Administrator's actual receipt of the written appeal, during which the board may review any pertinent information and may accept oral and written statements from any person.

(c) The Chief of Police or his/her designee and/or the board shall base their decision upon any factors related to the city's interest in promoting, protecting, and improving the health, safety, and welfare of the community, including, but not limited to:

- (1) The nature of the predicate offense causing the appellant to be a designated offender.
- (2) Police reports related to the predicate offense if available.
- (3) Proximity of the requested residence to the victim.
- (4) The age of the offense, offender, and victim.
- (5) Recommendation of the probation or parole officer, if one exists.
- (6) Recommendation of the police department.
- (7) Recommendation of any treatment practitioner.
- (8) Proposals for safety measures and assurances by the designated offender.
- (9) Conditions to be placed on any exception or variance from the requirements of this chapter.
- (10) Support systems in place by the designated offender.
- (11) Who the designated offender will be or is living with at the prohibited location.
- (12) Statements of the surrounding community or victim.
- (13) Treatment, sobriety, or rehabilitative measures taken by the designated offender.
- (14) The designated offender's current employment or social activities.
- (15) The designated offender's criminal history.
- (16) Whether the designated offender meets any of the exceptions listed in this Chapter.

(d) The board shall issue a decision by a majority vote. The board may decide to deny an exemption, issue an exemption, or issue a conditional exemption. A written copy of the decision shall be provided to the designated offender in person or by first-class mail at the designated offender's last-known address. A designated offender must consent to the terms of the conditional exemption for the conditional exemption to be valid and must demonstrate acceptance of the terms of the conditional exemption by signing and dating a copy of the board's decision and conditions. The designated offender must provide a copy of the signed conditional exemption to the City Administrator's office and the City of Black River Falls Police Department. The designated offender will have fourteen (14) days from the date the written conditional exemption is issued to accept and return a signed copy to the appropriate locations, or the conditional exemption will be deemed as void and the appeal denied by the board. A designated offender need not sign an exemption that has been denied by the board or an exemption approved without any necessary conditions by the board.

(e) A conditional exemption may include, but is not limited to, the following terms:

- (1) Curfew restrictions.
- (2) Cohabitant restrictions or requirements.
- (3) Sobriety restrictions.
- (4) Conduct restrictions.
- (5) Residency restrictions.

(f) If an exemption or conditional exemption is granted by the Chief of Police or his/her designee or the board, that exemption will only apply to the specific designated offender who had applied for the exemption at the requested residence and shall not be transferable to any other or to any other location.

(g) An exemption expires when the designated offender who was granted said exemption changes his/her domicile and/or changes his or her residence, whether within the city or outside the city.

(h) An exemption or conditional exemption issued by the Chief of Police or his/her designee or the board may be revoked by the Chief of Police or his/her designee if the designated offender is found to have violated the conditions or there is probable cause to believe the designated offender has committed (an) additional act(s), which had occurred either before or after the exemption or conditional exemption was issued, that would cause a person to be classified as a designated offender. The Chief of Police or his/her designee shall provide written notice to the designated offender that the exemption or conditional exemption has been revoked. This notice shall be deemed properly delivered if sent by either first class mail to the designated offender's last known address or if delivered in person to the designated offender's last known address. If the designated offender cannot be located, the notice shall be deemed to be properly delivered if a copy is left at the designated offender's address which had been exempted in the presence of some competent member of the family at least fourteen (14) years of age or a competent adult currently residing there. If notice cannot be so served, it may be served by publishing a Class I notice. The revocation of an exemption may be appealed to the board pursuant to the above procedure.

(i) For the purposes of this chapter, pursuant to Section 68.16, Wisconsin Statutes, the City of Black River Falls is specifically electing not to be governed by Chapter 68, Wisconsin Statutes. As such, appeals under this Chapter shall be heard by the Administrative Review Appeals Board established under Chapter 6 of the City of Black River Falls Code of Ordinances, but the process of such appeals shall be governed by this Section 21.12 rather than as may be set forth in the aforementioned Chapter 6, as allowed by section 6.06 thereunder.

(j) If the board denies the request for exemption or upholds a revocation of exemption or conditional exemption, the designated offender may appeal the decision within thirty (30) days to the circuit court.

(k) The City Administrator shall approve official forms for (i) requests for exemption, and (ii) appeals to the City's Administrative Review Appeals Board.

Section 2. Severability. The provisions of this ordinance shall be deemed severable, and it is expressly declared that the City would have passed the other provisions of this ordinance irrespective of whether or not one or more provisions may be declared invalid. If any provision of this ordinance or the application to any person or circumstance is held invalid, the remainder of the ordinance and the application of such provisions to other persons and/or circumstances shall not be deemed affected.

Section 3. Effective Date. This ordinance becomes effective upon passage and publication as required by law.

ATTEST:

Jay Eddy, Mayor

A. Brad Chown, City Administrator

DATES READ: _____

DATE PASSED: _____

DATE PUBLISHED: _____

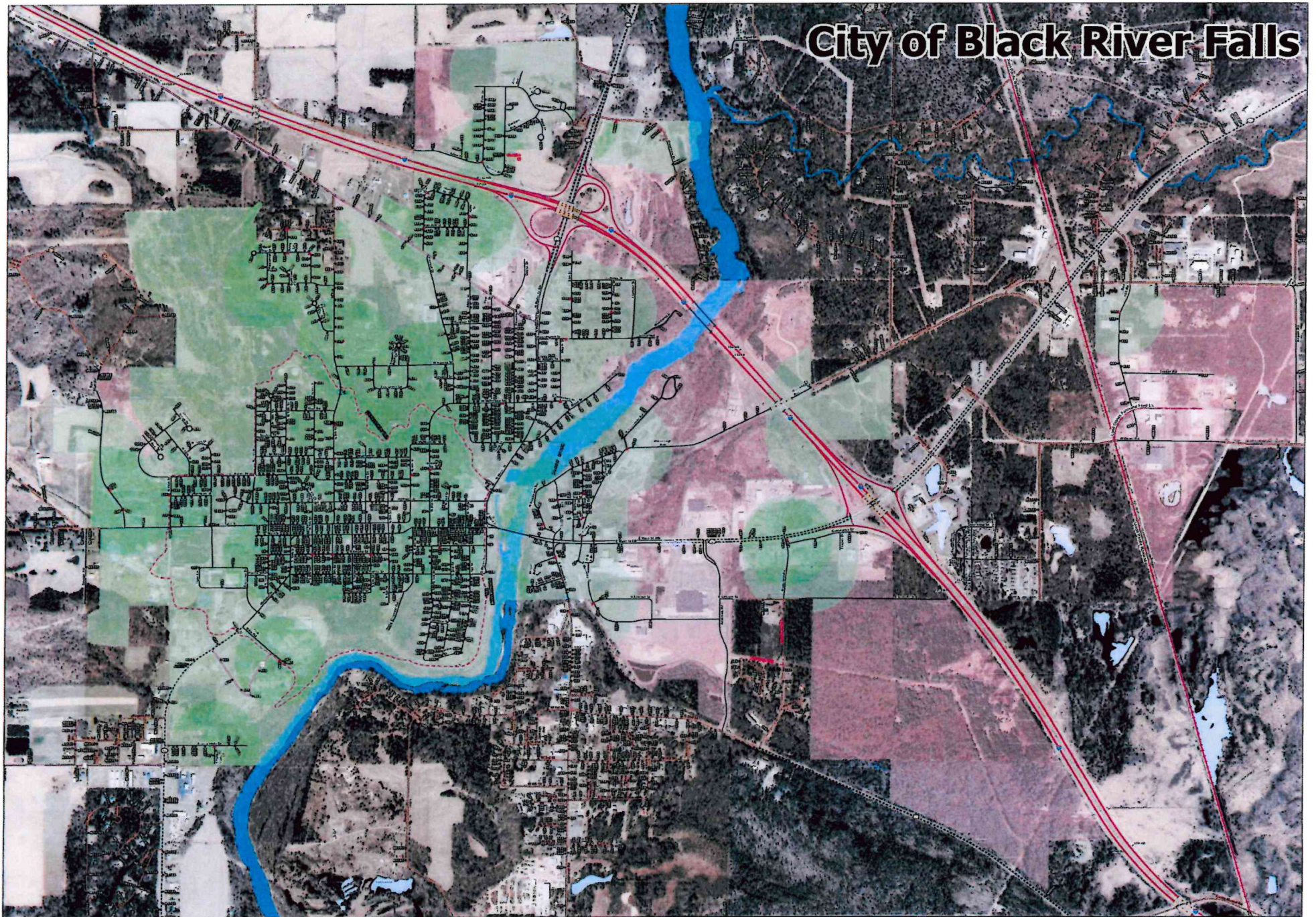
ACKNOWLEDGEMENT

State of Wisconsin)
) ss.
County of Jackson)

Personally came before me this ____ day of _____, 2025, the above-named Jay Eddy and A. Brad Chown, to me known to be the Mayor and City Administrator of the City of Black River Falls, Jackson County, Wisconsin respectively, and to me known to be the persons who executed the foregoing instrument and acknowledge the same.

Notary Public - State of Wisconsin
My commission expires _____.

City of Black River Falls



Sex Offender Residency Restriction Map

Residency Restriction

1 School for Children

Parcel	206-2278.0000	Forrest Street / Red Creek Schools
Parcel	206-2570.0000	Black River Falls Middle and High School

2 & 5 Public Park, Park Facility or Pathway (See Also: "Foundation Trail" Tab) / Public Playground

Parcel	206-1645.0000	Al Young Park
Parcel	206-1848.0000	Cheyney Park
Parcel	206-2620.0000	Rock Springs Park
Parcel	206-2620.0000	Sig Peterson Park
Parcel	206-1377.0000	Field of Honor - Jaycee Shelter
Parcel	206-1384.0000	Field of Honor - Lions Shelter
Parcel	206-1385.0000	Field of Honor - Veteran's Memorial
Parcel	206-0166.0000	Mills Hill Park
Parcel	206-1930.0000	Skyline Golf Course
Parcel	206-2337.0005	Skyline Golf Course
Parcel	206-2525.0000	Skyline Golf Course
Parcel	206-2541.0005	Skyline Golf Course
Parcel	206-2551.0000	Skyline Golf Course
Parcel	206-2565.0000	Lunda Community Park / Hoffman Aquatic Center
Parcel	206-2175.0000	Pet Park
Parcel	206-1276.0010	Walking Path - Lallapalooza Estates
Parcel	206-1276.0020	Walking Path - Lallapalooza Estates
Parcel	206-1276.0025	Walking Path - Lallapalooza Estates
Parcel	206-1276.0030	Walking Path - Lallapalooza Estates
Parcel	206-1276.5000	Walking Path - Lallapalooza Estates
Parcel	206-1276.5600	Walking Path - Lallapalooza Estates
Parcel	206-1276.5700	Walking Path - Lallapalooza Estates
Parcel	206-1276.6200	Walking Path - Lallapalooza Estates
Parcel	206-1276.6300	Walking Path - Lallapalooza Estates
Parcel	206-1276.6400	Walking Path - Lallapalooza Estates
Parcel	206-1276.6500	Walking Path - Lallapalooza Estates
Parcel	206-1276.6600	Walking Path - Lallapalooza Estates
Parcel	206-2328.0000	Black River Area Child Care Service
Parcel	206-2335.0005	Black River Area Child Care Service
Parcel	206-1956.0005	Black River Falls Head Start Center

4 Public Library

Parcel	206-0599.0000	Black River Falls Public Library
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6 Public Athletic Field

Parcel	206-2341.0000	Marks Field
Parcel	206-2339.0005	Marks Field Parking Lot
Parcel	002-0160.0030	Soccer Field (Town of Adams)
Parcel	206-2560.0000	Soccer Field
Parcel	206-2627.0000	Milt Lunda Memorial Arena / Fair Park

- | | | | |
|---|--|---------------|---|
| 7 | Residential Care Centers for Children | | |
| | Parcel | 206-2625.0005 | Tadpoles Daycare & Little Ryno's Child Care |
| 8 | Public Swimming Pool | | |
| | Parcel | 206-2214.0005 | Day's Inn |
| 9 | Public Community Center | | |
| | Parcel | 206-2577-0015 | Lunda Community Center |

Foundation Trail Parcels

Start at Chamber headed West and ending at Chamber

Parcel Numbers
206-1389.0000
206-1388.0000
206-0451.0000
206-0452.0000
206-2287.0000
206-2382.0000
206-2384.0000
206-2338.0000
206-2337.0000
206-2337.0005
206-2337.0010
206-2341.0000
206-2370.0000
206-2366.0000
206-2541.0005
206-2551.0000
206-2565.0000
206-2570.0000
206-2557.0010
206-2577.0015
206-2576.0000
206-2575.0000
206-2625.0000
206-2630.0000
206-2627.0000
206-2620.0000
206-1645.0000
206-1639.0000
206-1634.0000
206-1632.0005
206-1640.0000
206-1630.0005
206-1628.0005
206-1625.0000
206-0656.0000
206-1389.0000

Bus stops within Black River Falls City Limits
Updated 6/25/2025

1. 125 Rye Bluff Road
2. 145 Rye Bluff Road
3. 200 N. 14th Street
4. 10th & Harrison
5. 11th & Fillmore
6. 9th & Fillmore
7. 8th & Fillmore
8. 6th & Fillmore
9. 8th & Monroe
10. 519 N 8th Street
11. 402 Pineview Road
12. Buena Vista Drive & Chula Vista Drive
13. Black River Child Care Center (725 N 8th Street)
14. West Wind Drive @ the SW curve
15. North Star Drive @ the NE curve
16. North Star Drive & Pony Lane
17. Pony Lane & Larson Road
18. Anne & Pine
19. 301 N 4th Street
20. N 3rd Street & Jackson
21. Jefferson Street @ the alley between Chestnut & Pine
22. City Hall/Library (222 Fillmore)
23. Forrest & Gordon
24. Forrest & Clifton
25. Western Dairyland Head Start (905 Alder)
26. N6695 Riverview Drive
27. N6641 Riverview Drive
28. 650 Elm Street
29. Rose Street Middle of the block (fluctuates from year to year)
30. Washington Street @ the cemetery
31. Jefferson & Maple
32. Winnebago & N McKinley
33. Oak & NE 2nd Street
34. 205 Oak Street
35. N Roosevelt & Winnebago
36. Cedar & NE 3rd Street
37. 24 N Roosevelt
38. Gebhardt & Wilson
39. Gebhardt & Cleveland
40. S McKinley & E Lincoln
41. Days Inn (919 Hwy 54)
42. Aptiv (720 Red Iron Road)

CITY OF BLACK RIVER FALLS ORDINANCE NO. 898

AN ORDINANCE REPEALING AND RECREATING SECTION 1.07(a) OF THE CODE OF ORDINANCES FOR THE CITY OF BLACK RIVER FALLS, JACKSON COUNTY, WISCONSIN

The Common Council of the City of Black River Falls, Jackson County, Wisconsin, do ordain as follows:

SECTION 1.

Section 1.07(a) shall be repealed and recreate to read as follows:

(a) Definitions.

- (1) "Assisted living facility" means a community – based residential facility, a residential care apartment complex, or an adult family home, as defined in Sec. 50.01, Wis. Stats.
- (2) "Child care center" means a facility operated by a child care provider that provides care and supervision for four (4) or more children under seven (7) years of age for less than twenty-four (24) hours a day.
- (3) "Educational facility" means any building used principally for educational purposes in which a school is located or a course of instruction or training program is offered that has been approved or licensed by a state agency or board.
- (4) "Electronic Smoking Device" means any device that may be used to deliver any aerosolized or vaporized substance to the person inhaling from the device, including, but not limited to, an e-cigarette, e-cigar, e-pipe, vape pen, or e-hookah.
- (5) Notwithstanding Sec. 101.01(5), Wis. Stats., "Employment" means any trade, occupation, or process of manufacture or any method of carrying on such trade, occupation, or process of manufacture in which any person may be engaged.
- (6) "Enclosed indoor area", means all space between a floor and a ceiling that is bounded by walls, doors, or windows, whether open or closed, covering more than 50 percent of the combined surface area of the vertical planes constituting the perimeter of the area. A wall includes any retractable divider, garage door, or other physical barrier, whether temporary or permanent. A 0.011 gauge screen with an 18 by 16 mesh count is not a wall.

CITY OF BLACK RIVER FALLS ORDINANCE NO. 898

- (7) "Inpatient health care facility" means a hospital, as defined in Sec. 50.33 (2), Wis. Stats., a county home established under Sec. 49.70, Wis. Stats., a county infirmary established under Sec. 49.72, Wis. Stats., a nursing home, as defined in Sec. 50.01 (3), Wis. Stats., a hospice, as defined in Sec. 50.90 (1), Wis. Stats., a Wisconsin veterans home under Sec. 45.50, Wis. Stats., or a treatment facility.
- (8) "Lodging establishment" means any of the following:
- a. A bed and breakfast establishment.
 - b. A hotel.
 - c. A tourist rooming house, including any lodging place or tourist cabin or cottage where sleeping accommodations are offered for pay to tourists or transients.
- (9) "Person in charge" means the person, or his or her agent, who ultimately controls, governs or directs the activities aboard a public conveyance or at a location where smoking is prohibited or regulated under this section.
- (10) "Place of employment," notwithstanding Sec. 101.01 (11), Wis. Stats., means any enclosed indoor area that employees normally frequent during the course of employment, including an office, a work area, an elevator, an employee lounge, a restroom, a conference room, a meeting room, a classroom, a hallway, a stairway, a lobby, a common area, a vehicle, or an employee cafeteria.
- (11) "Private club" means a facility used by an organization that limits its Membership and is organized for a recreational, fraternal, social, patriotic, political, benevolent, or athletic purpose.
- (12) "Public conveyance" means a mass transit vehicle, either publicly or privately owned, a school bus, or any other device by which persons are transported, for hire, on a highway or by rail, water, or air, but does not include such a device while providing transportation in interstate commerce.
- (13) "Public place" means any enclosed indoor area that is open to the public, regardless of whether a fee is charged or a place to which the public has lawful access or may be invited.
- (14) "Restaurant" means an establishment as defined in Sec. 254.61 (5), Wis. Stats.
- (15) "Retail establishment" means any store or shop in which retail sales is the principal business conducted.

CITY OF BLACK RIVER FALLS ORDINANCE NO. 898

- (16) "Smoking" means inhaling, exhaling, burning, or carrying any lighted or heated cigar, cigarette, or pipe, or any other lighted or heated tobacco, nicotine, or plant product intended for inhalation including hookah and THC, whether natural or synthetic. "Smoking" also includes the use of any electronic smoking device.
- (17) "Sports arena" means any stadium, pavilion, gymnasium, swimming pool, skating rink, bowling center, or other building where spectator sporting events are held.
- (18) "State institution" means a mental health institute, as defined in Sec. 51.01 (12), Wis. Stats., a center for the developmentally disabled, as defined in Sec. 51.01 (3), Wis. Stats., or a secure mental health facility at which persons are committed under Sec. 980.06, Wis. Stats.
- (19) "Tavern" means an establishment, other than a restaurant, that holds a "Class B" intoxicating liquor license or Class "B" fermented malt beverages license.
- (20) "Tobacco product" means any form of tobacco prepared in a manner suitable for smoking but not including a cigarette.
- (21) "Treatment facility" means a publically or privately operated inpatient facility that provides treatment of alcoholic, drug dependent, mentally ill, or developmentally disabled persons.

SECTION 3. CONFLICTING ORDINANCES. Ordinances or parts of ordinances in conflict with the above recreated section of Ordinance are hereby repealed.

SECTION 4. EFFECTIVE DATE. Upon passage and publication, this recreated section of Ordinance shall take effect and be in force as provided by law.

Jay Eddy, Mayor

ATTEST:

A. Brad Chown, City Administrator

DATES READ:

DATE PASSED:

DATE PUBLISHED:

CITY OF BLACK RIVER FALLS ORDINANCE NO. 898

ACKNOWLEDGEMENT

State of Wisconsin)

) ss.

County of Jackson)

Personally came before me this ____ day of _____, 2023, the above-named Jay Eddy and A. Brad Chown, to me known to be the Mayor and City Administrator of the City of Black River Falls, Jackson County, Wisconsin respectively, and to me known to be the persons who executed the foregoing instrument and acknowledge the same.

Notary Public - State of Wisconsin

My commission expires _____.

1.07 Policy Proposal

Overview

The Together for Jackson County Kids Coalition is proposing the addition of definitions for smoking and electronic smoking devices to the current city ordinance for Smoke-Free Air. This action will close an enforcement gap.

The Problem

Current city policy for indoor Smoke-Free air does not include language around vaping or e-cigarettes leaving that unenforceable. As nicotine products evolve, our policies must evolve too.

E-cigarettes and vaping devices may look different from traditional tobacco, but they still pose serious health risks—especially when used indoors or around others. Reports show that the aerosol from e-cigarettes contains harmful chemicals like nicotine, ultrafine particles, heavy metals, and volatile organic compounds. This is not simply water vapor. It is an aerosol that lingers in the air, affecting everyone nearby.

Proposed Definitions

Replace definition 15 of “Smoking”:

“Smoking” means inhaling, exhaling, burning, or carrying any lighted or heated, cigar, cigarette, or pipe, or any other lighted or heated tobacco, nicotine, or plant product intended for inhalation, including hookah and THC, whether natural or synthetic. “Smoking” also includes the use of an electronic smoking device.

Add definition:

“Electronic smoking device” means any device that may be used to deliver any aerosolized or vaporized substance to the person inhaling from the device, including, but not limited to, an e-cigarette, e-cigar, e-pipe, vape pen, or e-hookah.

Youth Impact

The most recent Youth Risk Behavior Survey (YRBS) found that 16% of Jackson County High schoolers currently vape and 36% have ever tried vaping in their lifetime.

Vaping is now the most commonly used tobacco product among middle and high school students. When youth see vaping in public places, it reinforces the idea that it is normal and harmless.

Other Examples

Other communities across the state have already taken this step, recognizing that vaping indoors poses many of the same risks and challenges as smoking.

Many counties and municipalities surrounding Black River Falls have strengthened their ordinance, including the City of Eau Claire, City of Altoona, Onalaska, La Crosse County, and Marshfield.

This is also in line with ordinance 11.06 prohibiting smoking and vaping in the All-Abilities Park.

Relevant Resources

American Lung Association. (2017). Don't be fooled, e-CIG aerosol is not harmless for kids. <https://www.lung.org/blog/dont-be-fooled-ecig-aerosol-not-harmless>

E-Cigarette use among youth. (2024, October 17). Smoking and Tobacco Use. <https://www.cdc.gov/tobacco/e-cigarettes/youth.html>

Secondhand Electronic-Cigarette Aerosol and Indoor Air Quality | US EPA. (2025, May 13). US EPA. <https://www.epa.gov/indoor-air-quality-iaq/secondhand-electronic-cigarette-aerosol-and-indoor-air-quality>

Jackson County Voices

Together for Jackson County Kids launched a youth-led campaign against vaping at the 2025 County Fair and school district open houses. The “Be Original” campaign included an opportunity for respondents to share how vaping or nicotine impacts their lives. Here are a few of the responses we received:

“I personally do not do either vaping or use nicotine products but being around family can be cumbersome. I find myself avoiding them due to the smell of the products or the second hand effects It can have on my own health. People are getting away using nicotine products in public where smoking years ago was banned. It’s become too accepted in buildings. If you don’t smoke a cigarette in a building, you shouldn’t vape.” -Age 29

“Vape has not had a large impact on my life because I used to have a best friend who got into it. It started with vaping and ended with drug addiction. I miss my old friend.” -Age 15

“It made me very sad and impacted my friendships and relationships with people.” -Age 15

“My dad vapes nearly everywhere. I don't get to see him a lot, but when I do he's often more focused on hitting his vape then spending time with me and my brother.” -Age 16

“It hasn't affected me however my mom and dad became addicted and spent a lot of money.” - Age 17

“It ruined my friendships, my sports careers and made me depressed so I quit.” - Age 19

“Vaping and nicotine impacts my everyday life” - Age 20

“It is something always being talked about from kids trying to get you to do it and from school trying to get it to stop. Vapes are something you see at a lot of stores so it is always being shown to get you even at a young age.” - Age 14



Together For Jackson County Kids, a county-wide partnership of youth-serving organizations, is committed to enhancing community wellness by promoting positive values and choices. TFJCK focuses on eliminating the negative impact of alcohol, tobacco, other drugs, violence, and related youth risk behaviors in Jackson County.

Find us at together4jckids.org

GENERAL GOVERNMENT 1.05(1)

(c) Has interests which may be substantially affected by the City or the Council.

(2) The receipt of any gift, gratuity or anything of value, as denoted above, is contrary to the public policy of the City.

1.06 DISCLOSURE OF INTEREST IN LEGISLATION. (1) Any member of the Council who has a financial interest or personal interest in any proposed legislation before the Council shall disclose on the records of the Council the nature and extent of such interest.

(2) Any other City official or employee who has a financial or personal interest in any proposed legislative action of the Council and who participates in discussion with or gives an official opinion or recommendation to the Council shall disclose on the records of the Council the nature and extent of such interest.

1.07 SMOKING PROHIBITED

SECTION 1: Smoking Prohibited. Section 1.07 of the Code of Ordinances of the City of Black River Falls is hereby recreated to read as follows:

Section 1.07 Smoking Prohibited

The following terms are defined for the purposes of this section:

(a) Definitions.

(1) "Assisted living facility" means a community – based residential facility, a residential care apartment complex, or an adult family home, as defined in Sec. 50.01, Wis. Stats.

(2) "Child care center" means a facility operated by a child care provider that provides care and supervision for four (4) or more children under seven (7) years of age for less than twenty-four (24) hours a day.

(3) "Educational facility" means any building used principally for educational purposes in which a school is located or a course of instruction or training program is offered that has been approved or licensed by a state agency or board.

(4) Notwithstanding Sec. 101.01(5), Wis. Stats., "employment" means any trade, occupation, or process of manufacture or any method of carrying on such trade, occupation, or process of manufacture in which any person may be engaged.

(5) "Enclosed indoor area", means all space between a floor and a ceiling that is bounded by walls, doors, or windows, whether open or closed, covering more than 50 percent of the combined surface area of the vertical planes constituting the perimeter of

GENERAL GOVERNMENT 1.07(a)

the area. A wall includes any retractable divider, garage door, or other physical barrier, whether temporary or permanent. A 0.011 gauge screen with an 18 by 16 mesh count is not a wall.

(6) “Inpatient health care facility” means a hospital, as defined in Sec. 50.33 (2), Wis. Stats., a county home established under Sec. 49.70, Wis. Stats., a county infirmary established under Sec. 49.72, Wis. Stats., a nursing home, as defined in Sec. 50.01 (3), Wis. Stats., a hospice, as defined in Sec. 50.90 (1), Wis. Stats., a Wisconsin veterans home under Sec. 45.50, Wis. Stats., or a treatment facility.

(7) “Lodging establishment” means any of the following:

- a. A bed and breakfast establishment.
- b. A hotel.
- c. A tourist rooming house, including any lodging place or tourist cabin or cottage where sleeping accommodations are offered for pay to tourists or transients.

(8) “Person in charge” means the person, or his or her agent, who ultimately controls, governs or directs the activities aboard a public conveyance or at a location where smoking is prohibited or regulated under this section.

(9) “Place of employment,” notwithstanding Sec. 101.01 (11), Wis. Stats., means any enclosed indoor area that employees normally frequent during the course of employment, including an office, a work area, an elevator, an employee lounge, a restroom, a conference room, a meeting room, a classroom, a hallway, a stairway, a lobby, a common area, a vehicle, or an employee cafeteria.

(10) “Private club” means a facility used by an organization that limits its membership and is organized for a recreational, fraternal, social, patriotic, political, benevolent, or athletic purpose.

(11) “Public conveyance” means a mass transit vehicle, either publically or privately owned, a school bus, or any other device by which persons are transported, for hire, on a highway or by rail, water, or air, but does not include such a device while providing transportation in interstate commerce.

(12) “Public place” means any enclosed indoor area that is open to the public, regardless of whether a fee is charged or a place to which the public has lawful access or may be invited.

(13) “Restaurant” means an establishment as defined in Sec. 254.61 (5), Wis. Stats.

(14) “Retail establishment” means any store or shop in which retail sales is the

principal business conducted.

(15) “Smoking” means burning or holding, or inhaling or exhaling smoke from, any of the following items containing tobacco:

- a. A lighted cigar.
- b. A lighted cigarette.
- c. A lighted pipe.
- d. Any other lighted smoking equipment.

(16) “Sports arena” means any stadium, pavilion, gymnasium, swimming pool, skating rink, bowling center, or other building where spectator sporting events are held.

(17) “State institution” means a mental health institute, as defined in Sec. 51.01 (12), Wis. Stats., a center for the developmentally disabled, as defined in Sec. 51.01 (3), Wis. Stats., or a secure mental health facility at which persons are committed under Sec. 980.06, Wis. Stats.

(18) “Tavern” means an establishment, other than a restaurant, that holds a “Class B” intoxicating liquor license or Class “B” fermented malt beverages license.

(19) “Tobacco product” means any form of tobacco prepared in a manner suitable for smoking but not including a cigarette.

(20) “Treatment facility” means a publically or privately operated inpatient facility that provides treatment of alcoholic, drug dependent, mentally ill, or developmentally disabled persons.

(b) Prohibition Against Smoking.

(1) Except as provided in sub. (d) no person may smoke in any of the following enclosed indoor areas:

- a. Child care centers.
- b. Educational facilities.
- c. Inpatient health care facilities.
- d. Theaters.
- e. Restaurants.
- f. Taverns.
- g. Private clubs.
- h. Retail establishments.
- i. Common areas of multiple – unit residential properties.
- j. Lodging establishments.
- k. State, county, city, village, or town buildings.
- l. All enclosed indoor areas, other than those listed in subds. a. to k., that are places of employment or that are public places.

(2) No person may smoke anywhere on the premises of a child care center when children who are receiving child care services are present.

GENERAL GOVERNMENT 1.07(b)

(3) No person may smoke in any of the following, regardless of whether it is an enclosed indoor area:

- a. A sports arena.
- b. A bus shelter.
- c. A public conveyance.
- d. A vehicle owned, rented or leased by the City of Black River Falls.

(c) **Responsibility of Persons in Charge.**

(1) No person in charge may allow any person to smoke in violation of sub. (b) above, at a location that is under the control or direction of the person in charge.

(2) A person in charge may not provide matches, ashtrays, or other equipment for smoking at the location where smoking is prohibited.

(3) A person in charge shall make reasonable efforts to prohibit persons from smoking at a location where smoking is prohibited by doing all of the following:

- a. Posting signs as specified by the Wisconsin Department of Commerce, setting forth the prohibition and providing other appropriate notification and information concerning the prohibition.

- b. Refusing to serve a person, if the person is smoking in a restaurant, tavern, or private club.

- c. Asking a person who is smoking to refrain from smoking and, if the person refuses to do so, asking the person to leave the location.

(4) If a person refuses to leave a location after being requested to do so as provided in par. (3)c., the person in charge shall immediately notify an appropriate law enforcement agency of the violation.

(5) A person in charge may take measures in addition to those listed in pars (3) and (4) to prevent persons from being exposed to others who are smoking or to further ensure compliance with this section.

(d) **Exceptions.**

The prohibition against smoking in Subsection (b)(1) does not apply to the following:

- a. A private residence.
- b. A room used by only one person in an assisted living facility as his or her residence.
- c. A room in an assisted living facility in which 2 or more persons reside if every person who lives in that room smokes and each of those persons has made a written request to the person in charge of the assisted living facility to be placed in a room where smoking is allowed.

(e) **Outdoor Smoking Areas.** Any person in charge of a restaurant, tavern, private club, or

GENERAL GOVERNMENT 1.07(e)

retail establishment may designate an outside area that is a reasonable distance from any entrance to the restaurant, tavern, private club, or retail establishment where customers, employees, or persons associated with the restaurant, tavern, private club, or retail establishment may smoke.

(f) Penalties.

(1) Any person who violates sub. (b) shall be subject to a forfeiture of thirty dollars \$30.00 for the first offense and \$100.00 for any subsequent offenses committed within the same year.

(2) Any person in charge who violates sub. (c) shall be subject to a forfeiture of \$50.00 for the first offense and \$100 for any subsequent offenses committed within the same year.

(3) No person in charge may be required under par. (2) to forfeit more than \$100.00 in total for all violations of sub.(c) occurring on a single day.

(g) Injunction.

Notwithstanding Sec. 165.60, Wis. Stats., state or local officials or any affected party may institute an action in any court with jurisdiction to enjoin repeated violations of this section.

1.08 to 1.15 (Reserved)

SUBCHAPTER II: BOARDS AND COMMISSIONS

1.16 PLAN COMMISSION. (1) **MEMBERSHIP.** The Plan Commission shall consist of the Mayor who shall be the Chairperson, one Alderperson and 5 citizen members of recognized experience and qualifications. The citizen members shall be appointed by the Mayor and confirmed by the Council for 3 year terms. The Alder-person member shall be appointed by the Mayor and confirmed by the Council for a 2 year term. The City Clerk shall be the Commission Secretary.

(2) **POWERS AND DUTIES.** The Plan Commission shall have the powers and duties prescribed in §62.23, Wis. Stats., and such other powers and duties as shall be vested in the Commission, from time to time, by the Council.

1.17 BOARD OF ZONING APPEALS. (1) **MEMBERSHIP.** (a) The Board of Zoning Appeals shall consist of 5 citizen members appointed by the Mayor, subject to confirmation by the Council, for staggered terms of 3 years.

**CITY OF BLACK RIVER FALLS, JACKSON COUNTY, WISCONSIN
ORDINANCE NO. 899**

**AN ORDINANCE CREATING SECTION 7.21 OF THE CODE OF ORDINANCES TO
REGULATE THE OPERATION OF ELECTRIC BICYCLES, ELECTRIC SCOOTERS,
ELECTRIC PERSONAL ASSISTIVE MOBILITY DEVICES, AND ELECTRIC
SKATEBOARDS**

The Common Council of the City of Black River Falls, Jackson County, Wisconsin, do ordain as follows:

SECTION 1 – Creation of Section 7.21 of the Code of Ordinances.

Section 7.21 of the Ordinances of the City of Black River Falls, Jackson County, Wisconsin, is hereby created to read as follows:

SECTION 2 – Purpose

The purpose of this ordinance is to regulate the safe operation of electric bicycles, scooters, skateboards, hover boards, and similar devices to ensure the health, safety, and welfare of residents and visitors.

SECTION 3 – Definitions.

- a) *“Central Business District”* – The area within the City of Black River Falls from the north side of Harrison Street to the south side of Fillmore Street and from the west side of Third Street to the east side of Water Street, also referred to as the “downtown” district/area. For the purposes of this section, the sidewalks on both sides of the boundary streets are included.
- b) *“Electric Bicycle (E-Bike)”* – As defined in Wis. Stats. § 340.01(15ph), is equipped with fully operative pedals for propulsion by human power and an electric motor of 750 watts or less and that meets the requirements of any of the following classifications: Class 1, Class 2, and/or Class 3.
- c) *“Electric Personal Assistive Mobility Devices”* – As defined in Wis. Stats. §340.01(15pm), is a self-balancing, 2-nontandem-wheeled device that is designed to transport only one person and that has an electric propulsion system that limits the maximum speed of the device to 15 miles per hour or less. This definition includes devices commonly referred to as “hoverboards”.

CITY OF BLACK RIVER FALLS, JACKSON COUNTY, WISCONSIN
ORDINANCE NO. 899

- d) *“Electric Scooter (E-Scooter)”* – As defined in Wis. Stats. §340.01(15ps), is a two-wheeled, personal electric vehicle designed for short distance transportation, typically in urban areas. They are powered by an electric motor and battery, allowing riders to stand and travel without needing to pedal. This definition specifically excludes devices like electric personal assistive mobility devices, motorized wheelchairs/scooter, motorcycles, motor bicycles, electric bicycles, and mopeds.
- e) *“Electric Skateboard (E-Board)”* – An electric skateboard, also known as an e-board, is a personal mobility device that combines the features of a regular skateboard with an electric motor propulsion system that uses a battery and a motor to propel the rider forward, eliminating the need to push with their feet.
- f) *“Motorized Wheelchair/Scooter”* – means a self-propelled vehicle which is incapable of a speed in excess of 15 miles per hour and designed to be used by a physically disabled person.

SECTION 4 – Regulations

1. All classes of electric bicycles, electric scooters, electric personal assistive mobility devices, and electric skateboards are prohibited on all sidewalks and in all crosswalks in the Central Business District. These regulations shall not prohibit a rider from dismounting the device and walking with it on all sidewalks and in all crosswalks within the Central Business District.
2. Riders exercising due care may drive and operate their bicycles, electric bicycles, electric scooters, electric personal assistive mobility devices, and electric skateboards upon the sidewalk, other than in the Central Business District, when such riding does not jeopardize the safety of the pedestrians on the sidewalk.
3. It shall be unlawful for any person driving a bicycle, electric bicycle, electric scooter, electric personal assistive mobility device, or electric skateboard on the sidewalk to attempt to pass another person going in the same direction on the sidewalk without giving a warning and until it becomes evident that the person so warned is aware of the approach of such person driving the bicycle, electric bicycle, electric scooter, electric personal assistive mobility device, or electric skateboard. Pedestrians shall at all times have the right-of-way upon the sidewalks; and if necessary, the person driving such bicycle, e-bike or e-scooter shall dismount and vacate the sidewalk to prevent a collision; and any such

**CITY OF BLACK RIVER FALLS, JACKSON COUNTY, WISCONSIN
ORDINANCE NO. 899**

person driving a bicycle, e-bike or e-scooter upon the sidewalk must have the bicycle, e-bike or e-scooter under control at all times.

4. All classes of electric bicycles, electric scooters, electric personal assistive mobility devices, and electric skateboards are prohibited on private property without the owner's consent.
5. All classes of electric bicycles, electric scooters, electric personal assistive mobility devices, and electric skateboards are prohibited on any street or public space temporarily closed to vehicular traffic by emergency order or by order of the Chief of Police for any reason including special events.
6. All classes of electric bicycles, electric scooters, electric personal assistive mobility devices, and electric skateboards may be used on pathways, parks, and trails allowing bicycles as long as such riding does not jeopardize the safety of the pedestrians or other riders traveling on the path. While riding on pathways, parks, and trails allowing bicycle, riders must exercise due care, not exceed 15 mph and must adhere to the rules of the road.
7. It shall be unlawful for any person driving a bicycle, e-bike or e-scooter on pathways, parks, and trails allowing bicycles to attempt to pass another person going in the same direction on the path without giving a warning and until it becomes evident that the person so warned is aware of the approach of such person driving the bicycle, e-bike or e-scooter. Pedestrians shall at all times have the right-of-way upon paved multi use recreational paths; and if necessary, the person driving such bicycle, e-bike or e-scooter shall dismount and vacate the recreational path to prevent a collision; and any such person driving a bicycle, e-bike or e-scooter upon the recreational path must have the bicycle, e-bike or e-scooter under control at all times.
8. No person shall park any bicycle, e-bike or e-scooter against windows or on the main-traveled portion of a sidewalk, nor in such manner as to constitute a hazard to pedestrians, traffic or property.
9. If there is no bicycle rack or other facilities intended to be used for the parking of bicycles, e-bikes or e-scooters in the vicinity, bicycles, e-bikes and/or e-scooters may be parked on the sidewalk in an upright position parallel to and within 24 inches of the curb.

**CITY OF BLACK RIVER FALLS, JACKSON COUNTY, WISCONSIN
ORDINANCE NO. 899**

SECTION 5 – Rules of the Road.

Except as modified herein, the provisions of §346.803 through §346.807, Wis. Stats., and applicable City ordinances shall govern the operation of electric bicycles, electric scooters, electric personal assistive mobility devices, and electric skateboards where appropriate.

SECTION 6 – Penalty

Any violation of this section shall be subject to forfeiture of not less than \$20 and not more than \$50, together with costs of prosecution.

SECTION 7 – Enforcement

This ordinance may be enforced by any law enforcement officer authorized to enforce the laws of the State of Wisconsin.

SECTION 8 – Severability

If any provision of this ordinance is held invalid, such invalidity shall not affect the other provisions, which shall remain in full force and effect.

SECTION 9 – Effective Date

This ordinance shall take effect and be in full force after passage and publication as required by law.

Jay Eddy, Mayor

ATTEST:

A. Brad Chown, City Administrator

DATES READ: _____

DATE PASSED: _____

DATE PUBLISHED: _____

CITY OF BLACK RIVER FALLS - NOTICE OF BUDGET HEARING

The City of Black River Falls budget summary detail is available for public inspection at City Hall,
101 S. 2nd Street, Black River Falls, WI from 8:00 A.M. to 4:00 P.M. Monday - Friday.
The public hearing on the proposed 2026 budget will be held at 6:00 P.M., November 19, 2025 at City Hall.

GENERAL FUND		Proposed			
REVENUES		Estimated 2025	Budget 2025	Budget 2026	Percentage Change
	1 Taxes (other than property taxes)	\$ 511,682	\$ 491,300	\$ 506,300	3.05%
	2 Intergovernmental	\$ 1,452,098	\$ 1,445,750	\$ 1,470,654	1.72%
	3 Licenses & Permits	\$ 12,016	\$ 10,000	\$ 10,500	5.00%
	4 Fines & Penalties	\$ 10,600	\$ 10,800	\$ 8,000	-25.93%
	5 Other	\$ 376,127	\$ 211,800	\$ 255,500	20.63%
	6 Special Assessments	\$ -	\$ -	\$ -	
	Total Revenues	\$ 2,362,523	\$ 2,169,650	\$ 2,250,954	3.75%
EXPENDITURES					
	1 General Government	\$ 527,965	\$ 534,120	\$ 549,845	2.94%
	2 Public Safety	\$ 1,042,207	\$ 1,042,207	\$ 1,056,028	1.33%
	3 Public Works	\$ 1,013,038	\$ 1,007,345	\$ 1,027,539	2.00%
	4 Recreation & Culture	\$ 229,573	\$ 237,358	\$ 256,394	8.02%
	5 Library	\$ 189,886	\$ 185,966	\$ 205,813	10.67%
	6 Other	\$ 228,150	\$ 289,850	\$ 306,550	5.76%
	Total Expenditures	\$ 3,230,819	\$ 3,296,846	\$ 3,402,169	3.19%
	Excess (deficiency)of revenues over expenditures	(868,297)	(1,127,196)	(1,151,215)	2.13%
	Local property taxes	\$ 772,629	\$ 1,127,196	\$ 1,151,215	2.13%
	Net surplus (deficit)	\$ 206,254	\$ -	\$ -	
	Fund Balance - Jan. 1	\$ 1,156,230	\$ 1,156,230	\$ 1,362,484	17.84%
	Fund Balance - Dec. 31	\$ 1,362,484	\$ 1,156,230	\$ 1,362,484	17.84%

	2025	2026	Change Increase (Decrease)	Percentage Change
General Fund	\$ 1,111,646	\$ 1,114,362	\$ 2,716	0.24%
Special Revenue Fund	\$ 165,000	\$ 175,000	\$ 10,000	6.06%
Debt Service Fund	\$ 525,000	\$ 550,000	\$ 25,000	4.76%
Capital Projects Fund	\$ 420,500	\$ 445,000	\$ 24,500	5.83%
EMS Proprietary Fund	\$ 90,550	\$ 90,550	\$ 0	0.00%
Utilities Proprietary Fund	\$ -	\$ -	\$ 0	
Total Tax Levy	\$ 2,312,696	\$ 2,374,912	\$62,216	2.69%

Fund Summary

2026

Fund	Expenses	Revenues	Levy	Levy Change
General	3,172,981	2,250,954	922,027	0.15%
Fire Department	117,335		117,335	1.15%
EMS (New)	90,550		90,550	
Aquatic Center	100,000		100,000	5.26%
Lunda Park	75,000		75,000	7.14%
Taxi Service	75,000		75,000	0.00%
Capital Projects	445,000		445,000	5.83%
Debt Service	550,000		550,000	4.76%
	\$ 4,625,866	\$ 2,250,954	\$ 2,374,912	2.69%
Less Debt Service	\$ 4,075,866		\$ 62,216	
Expenditure Increase	\$ 118,520.00			
Expenditure Increase	2.995%			

EXPENDITURE RESTRAINT	3.58%	\$ 160,261.80	\$ 41,741.80
(ALLOWABLE)	Percent (%)	Dollars (\$)	Variance (\$)
Levy Limit	1.459%		\$ 2,375,190
(Over) / Under			\$ 278.00

2025

Fund	Expenses	Revenues	Levy
General	3,090,296	2,169,650	920,646
Fire Department	116,000		116,000
EMS (New)	90,550		90,550
Aquatic Center	95,000		95,000
Lunda Park	70,000		70,000
Taxi Service	75,000		75,000
Capital Projects	420,500		420,500
Debt Service	525,000		525,000
	\$ 4,482,346	\$ 2,169,650	\$ 2,312,696
Less Debt Service	\$ 3,957,346		

APPROVED BY COMMON COUNCIL 11/__/2025

2026 CITY BUDGET DETAIL

Revenues

								794,300.00		
FUND	Short Description	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2025 Projection	2026 Budget		Dollar Change	Percentage Change
TAXES - (OTHER THAN PROPERTY TAXES)										
100-00-41210-000	MOTEL TAXES	4,935.63	4,507.14	4,587.36	\$ 5,000	\$ 5,000	\$ 5,000		0.00	0.00%
100-00-41310-000	TAXES-MUNICIPAL UTILITIES	542,768.00	502,745.00	505,352.00	\$ 485,000	\$ 505,352	\$ 500,000		15,000.00	3.09%
100-00-43650-000	MANAGED FOREST LAND TAX	1330.57	1329.62	1329.62	\$ 1,300	\$ 1,330	\$ 1,300		0.00	0.00%
TOTAL		\$ 549,034	\$ 508,582	\$ 511,269	\$ 491,300	\$ 511,682	\$ 506,300		15,000.00	3.05%
INTERGOVERNMENTAL										
100-00-43410-000	COUNTY & MUNICIPAL AID (CMA)	571,215.96	542,397.73	571,185.60	\$ 584,000	\$ 587,280	\$ 604,000		20,000.00	3.42%
100-00-43410-100	SUPPLEMENTAL CMA			114,246.03	\$ 116,000	\$ 116,875	\$ 120,000		4,000.00	3.45%
100-00-43411-000	EXPENDITURE RESTRAINT PAYMENT	62,594.26	67,147.69	65,304.36	\$ 65,000	\$ 65,304	\$ 68,000		3,000.00	4.62%
100-00-43412-000	UTILITY AID	2,461.30	354.43	2,522.99	\$ 2,400	\$ 2,422	\$ 2,300		-100.00	-4.17%
100-00-43430-000	EXEMPT COMPUTER AID	21,129.77	21,129.77	21,129.77	\$ 21,000	\$ 21,193	\$ 21,000		0.00	0.00%
100-00-43431-000	PERSONAL PROPERTY AID - CITY	82,126.45	81,194.17	81,194.17	\$ 82,400	\$ 82,404	\$ 82,400		0.00	0.00%
100-00-43431-000	PERSONAL PROPERTY AID - ACT 12				\$ 55,800	\$ 55,812	\$ 55,800		0.00	0.00%
100-00-43531-000	LOCAL TRANSPORTATION AID	365,122.24	400,110.11	461,806.63	\$ 456,000	\$ 456,234	\$ 453,000		-3,000.00	-0.66%
100-00-43533-000	CONNECTING HIGHWAY AID	40,617.04	40,668.52	57,864.48	\$ 57,000	\$ 57,948	\$ 58,000		1,000.00	1.75%
100-00-43610-000	PAYMENT FOR MUNICIPAL SERVICES	4,398.48	5,953.36	8,257.69	\$ 6,000	\$ 6,472	\$ 6,000		0.00	0.00%
100-00-43620-000	STATE - IN LIEU OF TAXES DNR	154.81	154.81	154.81	\$ 150	\$ 154	\$ 154		4.00	2.67%
TOTAL		\$ 1,149,820	\$ 1,159,111	\$ 1,383,667	\$ 1,445,750	\$ 1,452,098	\$ 1,470,654		24,904.00	1.72%
LICENSE AND PERMITS										
100-00-44101-000	LIQUOR & MALT BEVERAGE LICENSE	8,674.40	9,053.68	10,316.74	\$ 7,000	\$ 8,592	\$ 7,500		500.00	7.14%
100-00-44102-000	OPERATORS LICENSE	2,494.00	2,543.00	2,837.00	\$ 2,000	\$ 2,424	\$ 2,000		0.00	0.00%
100-00-44103-000	CIGARETTE LICENSE	1,325.00	1,216.68	1,591.74	\$ 1,000	\$ 1,000	\$ 1,000		0.00	0.00%
TOTAL		\$ 12,493.40	\$ 12,813.36	\$ 14,745.48	\$ 10,000	\$ 12,016	\$ 10,500		500.00	5.00%
FINES AND PENALTIES										
100-00-45100-000	LAW/ORD VIOLATION FINES	14,417.33	11,995.72	7,452.43	\$ 10,000	\$ 10,000	\$ 7,500		-2,500.00	-25.00%
100-00-46210-000	TRAFFIC REPORTS	1136.75	866.76	447.33	\$ 800	\$ 600	\$ 500		-300.00	-37.50%
TOTAL		\$ 15,554.08	\$ 12,862.48	\$ 7,899.76	\$ 10,800	\$ 10,600	\$ 8,000		-2,800.00	-25.93%
OTHER										
100-00-41140-000	MOBILE HOME FEES	7,578.24	7,292.64	8,057.52	\$ 7,000	\$ 8,000	\$ 7,000		0.00	0.00%
100-00-43790-000	OTHER LOCAL GOVERN GR. /UTIL	27,000.00	40,000.00	30,000.00	\$ 30,000	\$ 30,000	\$ 25,000		-5,000.00	-16.67%
100-00-46150-000	POLICE OTHER REVENUE	\$ 5,514	\$ 2,694	\$ 4,700	\$ 2,500	\$ 2,525	\$ 2,500		0.00	0.00%
100-00-46912-000	CABLE TV FRANCHISE FEE	40,118.32	38,308.34	36,936.79	\$ 40,000	\$ 36,000	\$ 36,000		-4,000.00	-10.00%
100-00-43432-000	STATE AID - CABLE TV FEES	9,802.12	9,802.12	9,802.12	\$ 9,800	\$ 9,802	\$ 9,800		0.00	0.00%
100-00-47400-000	SEWER MAIN MAINTENANCE	59,976.64	71,114.56	70,295.05	\$ 60,000	\$ 65,000	\$ 65,000		5,000.00	8.33%
100-00-48100-000	INTEREST INCOME	63,151.76	73,921.83	154,691.18	\$ 55,800	\$ 200,000	\$ 90,000		34,200.00	61.29%
100-00-48501-000	OTHER PARKS REVENUE	3,705.00	3,528.00	14,298.75	\$ 2,500	\$ 4,000	\$ 2,000		-500.00	-20.00%
100-00-48504-000	RECREATION PROGRAM REVENUE				\$ -	\$ 15,000	\$ 14,000		14,000.00	#DIV/0!
100-00-49200-000	FROM OTHER FUNDS/ELEC DEPT	4,239.61	4,239.61	4,239.61	\$ 4,200	\$ 4,200	\$ 4,200		0.00	0.00%
214-00-46250-000	LICENSE PLATES "NEW ACCT" 2013	\$ 2,670.66	\$ (15,079.16)	\$ 2,600.02	\$ -	\$ 1,600	\$ -		0.00	#DIV/0!
TOTAL		\$ 223,756.20	\$ 235,822.23	\$ 335,621.35	\$ 211,800	\$ 376,127	\$ 255,500		43,700.00	20.63%
LIBRARY REVENUES										
100-00-45110-000	LIBRARY - FEES	\$ 6,599.40	\$ 6,350.51	\$ 5,622.91	\$ 6,000	\$ 6,000	\$ 6,000		0.00	0.00%
100-00-45111-000	LIBRARY - GRANTS	\$ 17,490.80	\$ 32,662.00	\$ 46,121.50	\$ 13,000	\$ 13,000	\$ 13,000		0.00	0.00%
100-00-45112-000	LIBRARY - COUNTY CONTRIBUTIONS	\$ 168,778.00	\$ 192,696.00	\$ 222,631.00	\$ 219,034	\$ 219,034	\$ 241,382		22,348.00	10.20%
	FROM LIBRARY RESERVES								0.00	#DIV/0!
TOTAL		\$ 192,868.20	\$ 231,708.51	\$ 274,375.41	\$ 238,034	\$ 238,034	\$ 260,382		22,348.00	9.39%
SPECIAL ASSESSMENTS										
TOTAL		\$ -	\$ -	\$ -	\$ -				0.00	#DIV/0!
TOTAL									0.00	#DIV/0!
TOTAL REVENUES		\$ 2,143,526.39	\$ 2,160,898.93	\$ 2,527,577.51	\$ 2,407,684	\$ 2,600,557	\$ 2,511,336		103,652.00	4.31%
LESS: LIBRARY REVENUES*		\$ 1,950,658.19	\$ 1,929,190.42	\$ 2,253,202.10	\$ 2,169,650	\$ 2,362,523	\$ 2,250,954		81,304.00	3.75%

2026 CITY BUDGET DETAIL

Expenses

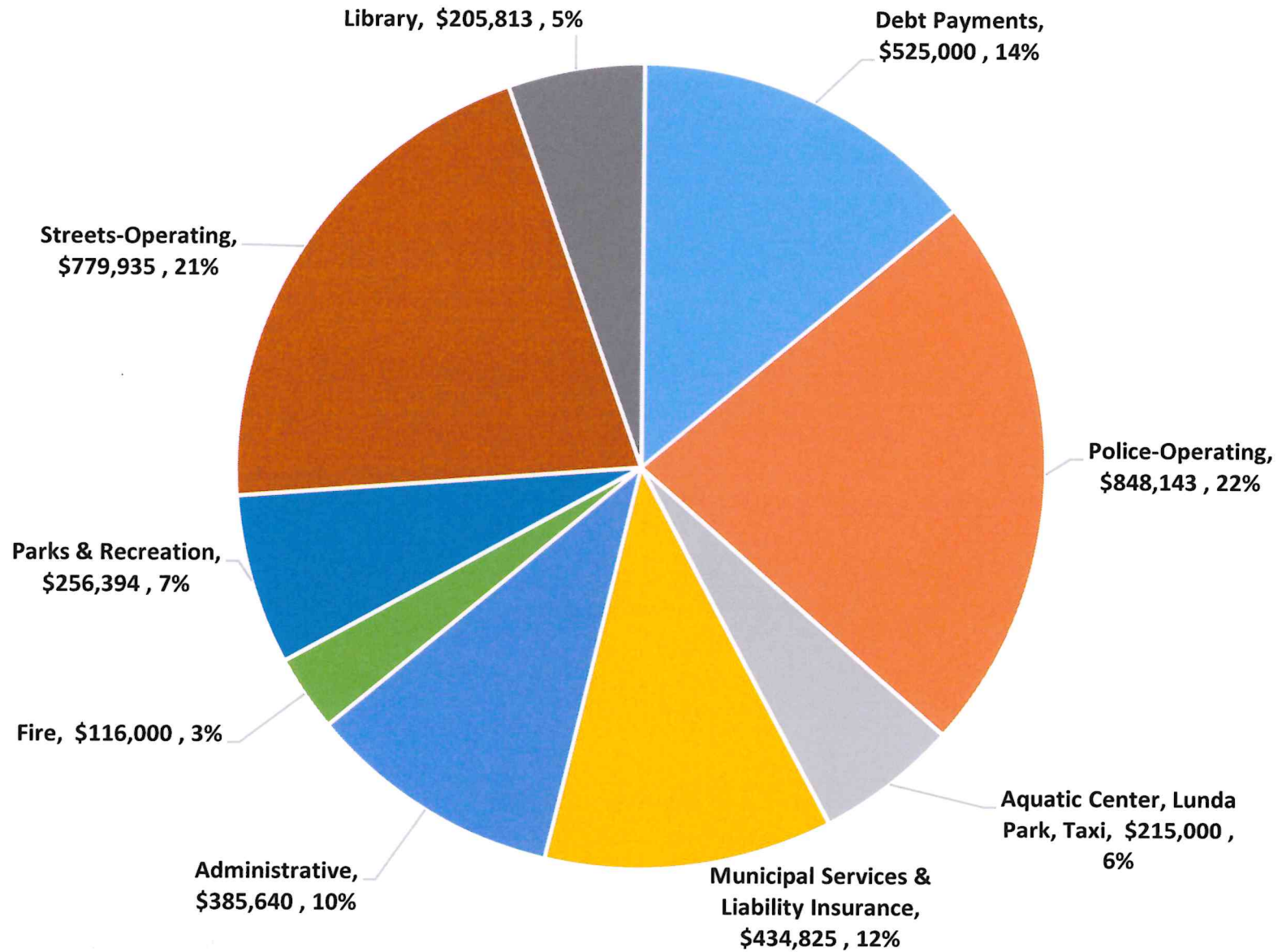
Account Number	Short Description	2022 Actual	2023 Actual	2024 Actual	2025 Budget	Department Total - Budget	2025 Projected	2026 Budget	Department Total	Line Item Change (%)	Department Change (%)
100-00-51101-100-000	COUNCIL WAGES	\$ 16,500.00	\$ 18,400.00	\$ 18,000.00	\$ 19,200.00		\$ 19,200.00	\$ 19,200.00		0.00%	
100-00-51101-130-000	COUNCIL FICA	\$ 1,262.25	\$ 1,407.60	\$ 1,377.00	\$ 1,470.00		\$ 1,470.00	\$ 1,470.00		0.00%	
100-00-51101-200-000	COUNCIL OTHER	\$ 3,684.58	\$ 2,740.72	\$ 3,158.52	\$ 3,500.00	\$ 24,170.00	\$ 3,500.00	\$ 3,500.00	\$ 24,170.00	0.00%	0.00%
100-00-51300-100-000	LAW WAGES				\$ -						
100-00-51300-130-000	LAW FICA				\$ -						
100-00-51300-131-000	LAW RETIREMENT				\$ -						
100-00-51300-132-000	LAW INSURANCE				\$ -						
100-00-51300-200-000	LAW OTHER	\$ 37,457.22	\$ 23,966.53	\$ 44,040.65	\$ 40,000.00	\$ 40,000.00	\$ 36,000.00	\$ 40,000.00	\$ 40,000.00	0.00%	0.00%
100-00-51410-100-000	MAYOR WAGES	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00		\$ 8,400.00	\$ 8,400.00		0.00%	
100-00-51410-130-000	MAYOR FICA	\$ 642.60	\$ 642.60	\$ 642.60	\$ 645.00		\$ 645.00	\$ 645.00		0.00%	
100-00-51410-200-000	MAYOR OTHER	\$ -	\$ -	\$ -	\$ -	\$ 9,045.00			\$ 9,045.00		
100-00-51400-100-000	ADMINISTRATOR WAGES	\$ 84,974.40	\$ 87,280.00	\$ 89,210.00	\$ 92,600.00		\$ 92,600.00	\$ 94,435.00		1.98%	
100-00-51400-130-000	ADMINISTRATOR FICA	\$ 6,414.23	\$ 6,586.44	\$ 6,740.10	\$ 7,085.00		\$ 7,085.00	\$ 7,225.00		1.98%	
100-00-51400-131-000	ADMINISTRATOR RETIREMENT	\$ 5,523.34	\$ 5,935.04	\$ 6,165.84	\$ 6,435.00		\$ 6,435.00	\$ 6,565.00		2.02%	
100-00-51400-132-000	ADMINISTRATOR INSURANCE	\$ 21,405.02	\$ 22,477.00	\$ 23,825.62	\$ 25,260.00		\$ 25,260.00	\$ 25,260.00		0.00%	
100-00-51525-100-000	ADMIN ASSIST WAGES	\$ 94,277.46	\$ 96,817.26	\$ 102,391.39	\$ 104,545.00		\$ 104,545.00	\$ 106,705.00		2.07%	
100-00-51525-130-000	ADMIN ASSIST FICA	\$ 6,871.34	\$ 7,076.41	\$ 7,640.87	\$ 8,000.00		\$ 8,000.00	\$ 8,165.00		2.06%	
100-00-51525-131-000	ADMIN ASSIST RETIREMENT	\$ 5,757.80	\$ 6,622.07	\$ 6,987.92	\$ 7,270.00		\$ 7,270.00	\$ 7,415.00		1.99%	
100-00-51525-132-000	ADMIN ASSIST INSURANCE	\$ 41,552.50	\$ 45,161.49	\$ 47,807.06	\$ 50,655.00		\$ 50,655.00	\$ 50,655.00		0.00%	
100-00-51525-200-000	ADMIN ASSIST OTHER	\$ 5,484.10	\$ 5,600.94	\$ 5,610.25	\$ 6,000.00	\$ 307,850.00	\$ 6,000.00	\$ 6,000.00	\$ 312,425.00	0.00%	1.49%
100-00-51600-100-000	CITY HALL WAGES	\$ 4,440.85	\$ 4,759.90	\$ 4,584.43	\$ 5,505.00		\$ 3,500.00	\$ 5,505.00		0.00%	
100-00-51600-130-000	CITY HALL FICA	\$ 339.77	\$ 364.17	\$ 350.70	\$ 425.00		\$ 275.00	\$ 425.00		0.00%	
100-00-51600-131-000	CITY HALL RETIREMENT	\$ -									
100-00-51600-132-000	CITY HALL INSURANCE	\$ -									
100-00-51600-200-000	CITY HALL OTHER	\$ 28,829.01	\$ 28,886.35	\$ 25,634.15	\$ 25,000.00	\$ 30,930.00	\$ 25,000.00	\$ 30,000.00	\$ 35,930.00	20.00%	
100-00-51933-200-000	PROPERTY/LIABILITY INSURANCE	\$ 42,769.00	\$ 45,913.00	\$ 49,529.00	\$ 57,750.00		\$ 57,750.00	\$ 60,650.00		5.02%	
100-00-51934-200-000	WORKMAN'S COMP INSURANCE	\$ 36,979.00	\$ 22,065.29	\$ 21,200.00	\$ 46,350.00		\$ 46,350.00	\$ 48,675.00		5.02%	
100-00-51935-200-000	AUTOMOBILE FLEET INSURANCE	\$ 9,898.75	\$ 11,317.00	\$ 13,146.00	\$ 18,025.00	\$ 122,125.00	\$ 18,025.00	\$ 18,950.00	\$ 128,275.00	5.13%	5.04%
100-00-52101-100-000	POLICE DEPARTMENT WAGES	\$ 388,309.30	\$ 428,791.91	\$ 372,681.20	\$ 506,841		\$ 460,841	\$ 509,715		0.57%	
100-00-52101-130-000	POLICE DEPARTMENT FICA	\$ 29,088.82	\$ 31,857.27	\$ 27,848.76	\$ 38,775		\$ 38,775	\$ 39,000		0.58%	
100-00-52101-131-000	POLICE RETIREMENT	\$ 43,751.20	\$ 52,838.67	\$ 48,581.36	\$ 66,250		\$ 66,250	\$ 74,930		13.10%	
100-00-52101-132-000	POLICE INSURANCE	\$ 142,133.83	\$ 157,381.06	\$ 143,576.74	\$ 176,941		\$ 176,941	\$ 176,945		0.00%	
100-00-52101-200-000	POLICE OTHER	\$ 25,597.11	\$ 14,597.63	\$ 33,538.59	\$ 7,750		\$ 7,750	\$ 7,866		1.50%	
100-00-52102-200-000	POLICE UNIFORM EXPENSE	\$ 3,027.33	\$ 3,005.26	\$ 2,706.35	\$ 3,500		\$ 3,500	\$ 3,553		1.51%	
100-00-52106-200-000	POLICE CAR MAINTENANCE	\$ 28,552.23	\$ 19,928.63	\$ 24,340.34	\$ 21,000		\$ 21,000	\$ 21,315		1.50%	
100-00-52107-200-000	POLICE OFFICE SUPPLIES	\$ 3,033.20	\$ 2,235.31	\$ 1,401.75	\$ 2,600		\$ 2,600	\$ 2,639		1.50%	
100-00-52108-200-000	POLICE INFORMATION TECHNOLOGY	\$ 3,846.00	\$ 15,632.06	\$ 15,126.93	\$ 6,000		\$ 6,000	\$ 6,090		1.50%	
100-00-52109-200-000	POLICE TRAINING EXPENSE	\$ 1,398.76	\$ 2,154.37	\$ 684.54	\$ 1,000		\$ 1,000	\$ 1,015		1.50%	
100-00-52110-200-000	POLICE EQUIPMENT EXPENSE	\$ 5,289.74	\$ 11,751.56	\$ 19,968.40	\$ 5,000		\$ 5,000	\$ 5,075		1.50%	
100-00-52103-200-000	POLICE DONATION EXPENSE	\$ -	\$ -	\$ -	\$ -						
100-00-52104-200-000	POLICE CSO EXPENSE	\$ 945.65	\$ 1,965.52	\$ 1,363.93	\$ -						
100-00-52105-200-000	POLICE K-9 EXPENSE	\$ 4,777.69	\$ 6,378.03	\$ 734.00	\$ -						
214-00-52101-200-000	Vehicle Registration Account	\$ 2,914.48	\$ 1,761.63	\$ 2,349.53	\$ -	\$ 835,657.00			\$ 848,143.00		1.49%
100-00-53100-100-000	STREET SUPT WAGES	\$ 62,834.40	\$ 64,920.00	\$ 67,000.00	\$ 69,160.00		\$ 69,160.00	\$ 70,720.00		2.26%	
100-00-53100-130-000	STREET SUPT FICA	\$ 4,640.96	\$ 4,875.90	\$ 5,029.56	\$ 5,291.00		\$ 5,291.00	\$ 5,410.00		2.25%	
100-00-53100-131-000	STREET SUPT RETIREMENT	\$ 4,029.64	\$ 4,414.56	\$ 4,623.00	\$ 4,810.00		\$ 4,775.00	\$ 5,095.00		5.93%	
100-00-53100-132-000	STREET SUPT INSURANCE	\$ 21,519.26	\$ 21,697.48	\$ 23,939.69	\$ 25,355.00		\$ 25,355.00	\$ 25,355.00	\$ 106,580.00	0.00%	
100-00-53100-200-000	STREET SUPT OTHER	\$ 252.00	\$ -	\$ -							
100-00-53301-100-000	STREET MAINT WAGES	\$ 69,244.94	\$ 54,496.73	\$ 66,635.81	\$ 70,403.00		\$ 70,403.00	\$ 65,000.00		-7.67%	
100-00-53301-130-000	STREET MAINT FICA	\$ 5,175.75	\$ 4,045.34	\$ 4,935.38	\$ 5,390.00		\$ 5,386.00	\$ 4,975.00		-7.70%	
100-00-53301-131-000	STREET MAINT RETIREMENT	\$ 4,555.55	\$ 3,705.76	\$ 4,582.19	\$ 4,850.00		\$ 4,850.00	\$ 4,680.00		-3.51%	
100-00-53301-200-000	STREET MAINTENANCE OTHER	\$ 7,903.89	\$ 7,909.83	\$ 10,193.39	\$ 12,000.00		\$ 18,000.00	\$ 13,000.00	\$ 87,655.00	8.33%	
100-00-53302-100-000	STREET CLEANING WAGES	\$ 8,026.20	\$ 8,554.64	\$ 7,022.23	\$ 9,480.00		\$ 7,022.00	\$ 8,250.00		-12.97%	
100-00-53302-130-000	STREET CLEANING FICA	\$ 599.80	\$ 634.33	\$ 523.50	\$ 726.00		\$ 523.00	\$ 635.00		-12.53%	
100-00-53302-131-000	STREET CLEANING RETIREMENT	\$ 521.68	\$ 581.71	\$ 484.50	\$ 655.00		\$ 485.00	\$ 595.00		-9.16%	
100-00-53302-200-000	STREET CLEANING OTHER	\$ 596.60	\$ 1,790.80	\$ 678.80	\$ 2,000.00		\$ 2,000.00	\$ 2,000.00	\$ 11,480.00	0.00%	
100-00-53303-100-000	SNOW REMOVAL WAGES	\$ 40,800.31	\$ 52,464.39	\$ 20,766.52	\$ 68,000.00		\$ 68,000.00	\$ 68,000.00		0.00%	
100-00-53303-130-000	SNOW REMOVAL FICA	\$ 3,051.02	\$ 3,907.62	\$ 1,536.50	\$ 5,365.00		\$ 5,364.00	\$ 5,205.00		-2.98%	
100-00-53303-131-000	SNOW REMOVAL RETIREMENT	\$ 2,648.98	\$ 3,401.32	\$ 1,432.91	\$ 4,840.00		\$ 4,839.00	\$ 4,900.00		1.24%	
100-00-53303-200-000	SNOW REMOVAL OTHER	\$ 33,337.22	\$ 28,226.06	\$ 12,412.01	\$ 38,000.00		\$ 12,000.00	\$ 38,000.00	\$ 116,105.00	0.00%	
100-00-53304-100-000	BRUSH CONTROL WAGES	\$ 59,561.63	\$ 62,939.59	\$ 59,885.42	\$ 48,775.00		\$ 48,771.00	\$ 50,771.00		4.09%	
100-00-53304-130-000	BRUSH CONTROL FICA	\$ 4,456.38	\$ 4,672.93	\$ 4,452.15	\$ 3,735.00		\$ 3,731.00	\$ 3,885.00		4.02%	

100-00-53304-131-000	BRUSH CONTROL RETIREMENT	\$ 3,748.74	\$ 4,247.73	\$ 4,056.68	\$ 3,390.00	\$ 3,390.00	\$ 3,655.00			7.82%
100-00-53304-200-000	BRUSH CONTROL OTHER	\$ 2,482.16	\$ 1,703.80	\$ 755.55	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 60,311.00		0.00%
100-00-53305-100-000	STREET MARKINGS WAGES	\$ 10,538.20	\$ 8,768.66	\$ 9,587.23	\$ 10,520.00	\$ 10,519.18	\$ 8,520.00			-19.01%
100-00-53305-130-000	STREET MARKINGS FICA	\$ 787.61	\$ 647.75	\$ 708.74	\$ 810.00	\$ 805.45	\$ 655.00			-19.14%
100-00-53305-131-000	STREET MARKINGS RETIREMENT	\$ 684.97	\$ 596.28	\$ 661.51	\$ 730.00	\$ 725.83	\$ 615.00			-15.75%
100-00-53305-200-000	STREET MARKINGS OTHER	\$ 4,089.92	\$ 5,330.71	\$ 5,839.81	\$ 5,000.00	\$ 5,900.00	\$ 6,000.00	\$ 15,790.00		20.00%
100-00-53306-100-000	STREET SIGNS WAGES	\$ 1,954.20	\$ 2,232.36	\$ 12,309.40	\$ 6,270.00	\$ 3,135.00	\$ 6,500.00			3.67%
100-00-53306-130-000	STREET SIGNS FICA	\$ 146.08	\$ 164.51	\$ 909.35	\$ 480.00	\$ 240.00	\$ 500.00			4.17%
100-00-53306-131-000	STREET SIGNS RETIREMENT	\$ 127.02	\$ 151.81	\$ 849.39	\$ 420.00	\$ 208.00	\$ 470.00			11.90%
100-00-53306-200-000	STREET SIGNS OTHER	\$ 348.94	\$ 1,108.59	\$ 3,988.17	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 9,970.00		0.00%
100-00-53308-100-000	STREET MACHINE REPAIR WAGES	\$ 36,081.80	\$ 43,229.86	\$ 53,002.98	\$ 49,270.00	\$ 49,270.00	\$ 45,220.00			-8.22%
100-00-53308-130-000	STREET MACHINE REPAIR FICA	\$ 2,697.63	\$ 3,223.37	\$ 3,895.62	\$ 3,770.00	\$ 3,769.00	\$ 3,460.00			-8.22%
100-00-53308-131-000	STREET MACHINE REPAIR RETIRMNT	\$ 2,345.35	\$ 2,939.64	\$ 3,657.23	\$ 3,425.00	\$ 3,424.00	\$ 3,255.00			-4.96%
100-00-53308-200-000	STREET MACHINE REPAIR	\$ 22,836.06	\$ 33,732.67	\$ 38,800.14	\$ 22,000.00	\$ 22,000.00	\$ 24,000.00	\$ 75,935.00		9.09%
100-00-53309-100-000	CITY SHOP WAGES	\$ -	\$ -	\$ -						
100-00-53309-130-000	CITY SHOP FICA	\$ -	\$ -	\$ -						
100-00-53309-131-000	CITY SHOP RETIREMENT	\$ -	\$ -	\$ -						
100-00-53309-200-000	CITY SHOP OTHER	\$ 33,885.55	\$ 34,390.17	\$ 42,392.64	\$ 36,500.00	\$ 36,500.00	\$ 37,900.00	\$ 37,900.00		3.84%
100-00-53310-100-000	VACATION, HOLIDAY WAGE	\$ 35,978.71	\$ 27,569.64	\$ 35,777.81	\$ 30,940.00	\$ 30,939.00	\$ 36,780.00			18.88%
100-00-53310-130-000	VACATION, HOLIDAY FICA	\$ 2,690.19	\$ 2,047.10	\$ 2,652.73	\$ 2,370.00	\$ 2,366.00	\$ 2,815.00			18.78%
100-00-53310-131-000	VACATION, HOLIDAY RET	\$ 2,338.65	\$ 1,846.66	\$ 2,468.62	\$ 2,135.00	\$ 2,134.00	\$ 2,650.00	\$ 42,245.00		24.12%
100-00-53311-100-000	SICK PAY WAGES	\$ 14,702.21	\$ 12,232.60	\$ 12,606.53	\$ 10,885.00	\$ 21,760.00	\$ 22,650.00			108.08%
100-00-53311-130-000	SICK PAY FICA	\$ 1,099.05	\$ 910.61	\$ 934.51	\$ 835.00	\$ 1,666.00	\$ 1,735.00			107.78%
100-00-53311-131-000	SICK PAY RETIREMENT	\$ 955.71	\$ 831.83	\$ 869.82	\$ 755.00	\$ 1,501.00	\$ 1,630.00	\$ 26,015.00		115.89%
100-00-53441-100-000	STORM SEWER MAINT WAGES	\$ 13,115.70	\$ 12,786.78	\$ 22,451.91	\$ 9,625.00	\$ 9,622.00	\$ 17,555.00			82.39%
100-00-53441-130-000	STORM SEWER MAINT FICA	\$ 980.17	\$ 952.39	\$ 1,671.54	\$ 740.00	\$ 736.00	\$ 1,345.00			81.76%
100-00-53441-131-000	STORM SEWER MAINT RETIREMENT	\$ 852.53	\$ 869.55	\$ 1,549.22	\$ 665.00	\$ 663.00	\$ 1,265.00			90.23%
100-00-53441-200-000	STORM SEWER MAINT OTHER	\$ 799.61	\$ 432.01	\$ 446.80	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 23,765.00		0.00%
100-00-53600-100-000	SANITARY SEWER MAINT WAGES	\$ 26,901.56	\$ 27,733.54	\$ 31,734.68	\$ 28,155.00	\$ 28,154.00	\$ 31,775.00			12.86%
100-00-53600-130-000	SANITARY SEWER MAINT FICA	\$ 2,011.13	\$ 2,069.61	\$ 2,368.50	\$ 2,155.00	\$ 2,154.00	\$ 2,430.00			12.76%
100-00-53600-131-000	SANITARY SEWER MAINT RETIREMEN	\$ 1,748.59	\$ 1,885.97	\$ 2,189.76	\$ 1,945.00	\$ 1,942.00	\$ 2,290.00			17.74%
100-00-53600-200-000	SANITARY SEWER MAINT OTHER	\$ 1,348.52	\$ 2,645.63	\$ 369.73	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 38,995.00		0.00%
100-00-53620-100-000	GARBAGE COLLECTION WAGES	\$ 37,199.85	\$ 39,798.83	\$ 42,087.56	\$ 46,475.00	\$ 40,000.00	\$ 47,687.00			2.61%
100-00-53620-130-000	GARBAGE COLLECTION FICA	\$ 2,845.55	\$ 3,041.32	\$ 3,212.59	\$ 3,560.00	\$ 3,060.00	\$ 3,650.00			2.53%
100-00-53620-131-000	GARBAGE COLLECTION RETIRE	\$ 14.01	\$ 82.78	\$ 174.13	\$ 125.00	\$ 125.00				-100.00%
100-00-53620-200-000	GARBAGE COLLECTION OTHER	\$ 618.00	\$ 448.98	\$ 469.17	\$ 300.00	\$ 300.00	\$ 300.00	\$ 51,637.00		0.00%
100-00-53632-100-000	RECYCLING WAGES	\$ 16,205.28	\$ 17,988.19	\$ 19,079.11	\$ 20,450.00	\$ 20,450.00	\$ 20,982.00			2.60%
100-00-53632-130-000	RECYCLING FICA	\$ 1,233.24	\$ 1,372.54	\$ 1,455.51	\$ 1,565.00	\$ 1,565.00	\$ 1,605.00			2.56%
100-00-53632-131-000	RECYCLING RETIREMENT	\$ 237.88	\$ 92.66	\$ 99.07	\$ 250.00	\$ 250.00				-100.00%
100-00-53632-200-000	RECYCLING OTHER	\$ 35.99	\$ 850.00	\$ 300.00	\$ 815.00	\$ 500.00	\$ 815.00	\$ 23,402.00		0.00%
100-00-57347-100-000	CURB & GUTTER WAGES	\$ 14,847.10	\$ 19,564.00	\$ 27,035.35	\$ 24,960.00	\$ 20,000.00	\$ 21,890.00			-12.30%
100-00-57347-130-000	CURB & GUTTER FICA	\$ 1,109.60	\$ 1,454.33	\$ 2,007.70	\$ 1,910.00	\$ 1,530.00	\$ 1,675.00			-12.30%
100-00-57347-131-000	CURB & GUTTER RETIREMENT	\$ 965.04	\$ 1,330.35	\$ 1,858.45	\$ 1,725.00	\$ 1,500.00	\$ 1,580.00			-8.41%
100-00-57347-200-000	CURB & GUTTER OTHER	\$ 3,353.00	\$ 8,431.27	\$ 10,181.16	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 33,145.00		0.00%
100-00-57348-100-000	SIDEWALKS WAGES	\$ 4,313.65	\$ 6,273.24	\$ 10,013.17	\$ 16,915.00	\$ 6,150.00	\$ 10,450.00			-38.22%
100-00-57348-130-000	SIDEWALKS FICA	\$ 322.44	\$ 465.13	\$ 741.72	\$ 1,295.00	\$ 471.00	\$ 800.00			-38.22%
100-00-57348-131-000	SIDEWALKS RETIREMENT	\$ 280.39	\$ 426.59	\$ 682.58	\$ 1,170.00	\$ 500.00	\$ 755.00			-35.47%
100-00-57348-200-000	SIDEWALKS OTHER	\$ 3,226.77	\$ 6,182.59	\$ 1,312.95	\$ 7,000.00	\$ 5,000.00	\$ 7,000.00	\$ 19,005.00		0.00%
100-00-57431-200-000	STREET DEPT SURPLUS	\$ -	\$ -	\$ -	\$ -	\$ 759,740.00		\$ 779,935.00		2.66%
100-00-53101-132-000	STREET DEPT INSURANCE	\$ 148,155.98	\$ 154,808.00	\$ 168,001.69	\$ 177,205.00	\$ 175,115.00	\$ 177,204.00	\$ 247,604.00		0.00%
100-00-53307-200-000	GAS & OIL OTHER	\$ 62,739.32	\$ 53,681.60	\$ 41,695.20	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00			0.00%
100-00-53313-200-000	STOP & GO LIGHTS	\$ 3,461.45	\$ 4,382.17	\$ 1,369.21	\$ 3,200.00	\$ 5,444.00	\$ 3,200.00			0.00%
100-00-57345-200-000	STORM SEWER	\$ 2,447.55	\$ 1,154.60	\$ 1,401.30	\$ 3,200.00	\$ 1,000.00	\$ 3,200.00			0.00%
100-00-57410-200-000	SANITARY SEWER OTHER	\$ 10,949.42	\$ 4,052.60	\$ 197.08	\$ 11,000.00	\$ 6,000.00	\$ 11,000.00	\$ 1,027,539.00		0.00%
100-00-55110-100-000	LIBRARY WAGES	\$ 188,264.61	\$ 208,396.32	\$ 221,557.99	\$ 244,990.00	\$ 244,990.00	\$ 256,004.00			4.50%
100-00-55110-130-000	LIBRARY FICA	\$ 13,961.13	\$ 15,493.06	\$ 16,488.82	\$ 18,745.00	\$ 18,745.00	\$ 19,584.00			4.48%
100-00-55110-131-000	LIBRARY RETIREMENT	\$ 8,376.94	\$ 8,432.45	\$ 8,283.86	\$ 8,440.00	\$ 8,440.00	\$ 10,034.00			18.89%
100-00-55110-132-000	LIBRARY INSURANCE	\$ 43,366.41	\$ 45,175.71	\$ 47,735.59	\$ 50,625.00	\$ 50,625.00	\$ 50,625.00			0.00%
100-00-55110-200-000	LIBRARY WORK COM/PROP INS	\$ 4,553.00	\$ 4,825.49	\$ 4,687.00	\$ 8,700.00	\$ 9,420.00	\$ 10,500.00			20.69%
100-00-55110-200-000	LIBRARY MISCELLANEOUS	\$ 18,606.30	\$ 16,161.33	\$ 16,144.91	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00			0.00%
100-00-55110-301-000	LIBRARY PERIODICALS/MAGAZINES	\$ 612.21	\$ 633.73	\$ 694.95	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00			0.00%
100-00-55110-302-000	LIBRARY CHILDRENS	\$ 5,476.91	\$ 3,489.64	\$ 6,839.13	\$ 7,900.00	\$ 7,900.00	\$ 7,900.00			0.00%
100-00-55110-303-000	LIBRARY ADULT BOOKS	\$ 11,760.21	\$ 11,293.24	\$ 9,228.73	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00			0.00%
100-00-55110-304-000	LIBRARY VISUAL	\$ 2,126.50	\$ 1,404.81	\$ 1,554.49	\$ 3,200.00	\$ 3,200.00	\$ 3,500.00			9.38%
100-00-55110-305-000	LIBRARY BLDG EQUIP & SUPPLIES	\$ 5,057.12	\$ 5,390.79	\$ 6,339.67	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00			0.00%
100-00-55110-306-000	LIBRARY MAINTENANCE	\$ 4,246.05	\$ 4,362.93	\$ 6,822.89	\$ 5,000.00	\$ 7,000.00	\$ 6,000.00			20.00%
100-00-55110-307-000	LIBRARY UTILITIES	\$ 21,531.44	\$ 19,501.50	\$ 20,892.06	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00			0.00%
100-00-55110-308-000	LIBRARY ELECTRONIC DATABASES	\$ -	\$ -	\$ -						

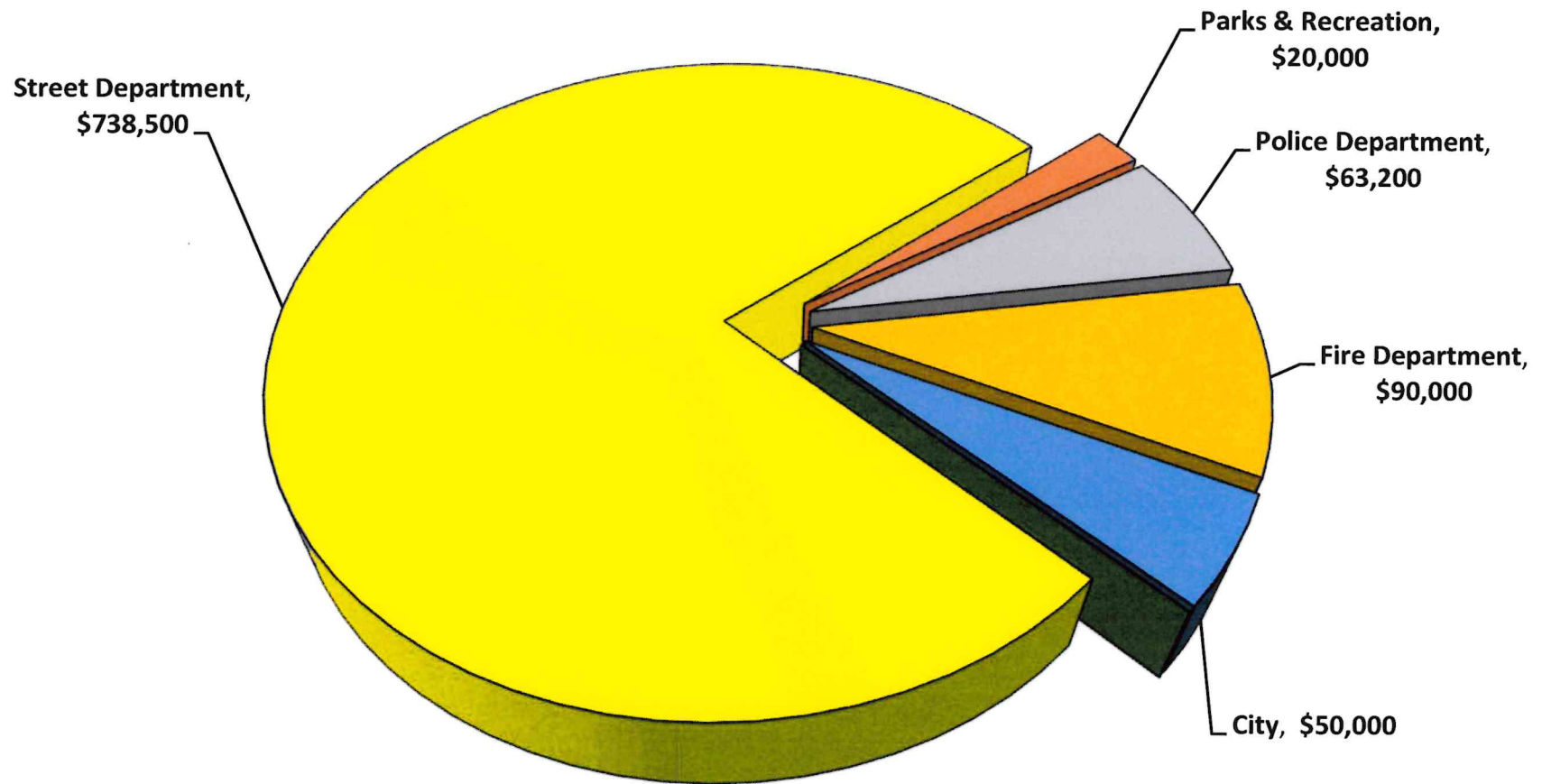
100-00-55110-309-000	LIBRARY AUDIO BOOKS	\$ 2,474.39	\$ 1,657.97	\$ 1,715.97	\$ 2,000	\$ 2,000	\$ 2,000	0.00%
100-00-55110-310-000	LIBRARY EDUCATION & TRAINING	\$ 2,307.66	\$ 1,255.19	\$ 2,269.08	\$ 1,400	\$ 1,900	\$ 2,000	42.86%
100-00-55110-311-000	LIBRARY TECHNOLOGY	\$ 15,517.61	\$ 16,758.50	\$ 23,063.93	\$ 25,000	\$ 25,000	\$ 25,000	0.00%
100-00-55110-312-000	LIBRARY POSTAGE	\$ -	\$ -	\$ 21.81				
100-00-55110-313-000	LIBRARY FURNISHING & EQUIPMENT	\$ 328.94	\$ 120.62	\$ -	\$ 300	\$ 300	\$ 300	0.00%
100-00-55110-314-000	LIBRARY OFFICE SUPPLIES	\$ 5,043.50	\$ 4,329.65	\$ 7,167.03	\$ 5,000	\$ 5,000	\$ 6,000	20.00%
100-00-55110-315-000	LIBRARY ADMINISTRATIVE FEES	\$ -	\$ -	\$ -				
100-00-55110-316-000	LIBRARY SPECIAL DONATION EXPENSE	\$ -	\$ -	\$ -				
100-00-55110-317-000	LIBRARY CLEANING SERVICES	\$ 1,495.00	\$ 1,695.00	\$ 2,120.00	\$ 1,800	\$ 2,500	\$ 2,500	38.89%
100-00-55110-318-000	LIBRARY PROGRAMMING/ADVERTISING	\$ 934.31	\$ 2,174.81	\$ 1,179.50	\$ 1,200	\$ 1,200	\$ 1,800	50.00%
100-00-55110-319-000	LIBRARY YOUTH SERVICES SUPPLIES	\$ 486.07	\$ 540.64	\$ 1,465.50	\$ 1,500	\$ 1,500	\$ 1,900	26.67%
100-00-57520-200-000	LIBRARY OUTLAY	\$ 3,607.80	\$ -	\$ -				
					\$ 424,000.00		\$ 443,847	
100-00-55200-100-000	PARKS WAGES	\$ 62,633.87	\$ 55,987.30	\$ 61,494.98	\$ 64,090	\$ 64,000	\$ 65,400	2.04%
100-00-55200-130-000	PARKS FICA	\$ 4,791.54	\$ 4,283.04	\$ 4,704.37	\$ 4,905	\$ 4,270	\$ 5,005	2.04%
100-00-55200-131-000	PARKS RETIREMENT	\$ -	\$ -	\$ -	\$ 751	\$ 751	\$ 762	1.46%
100-00-55200-132-000	PARKS INSURANCE	\$ -	\$ -	\$ 51,799.94	\$ 5,031	\$ 5,031	\$ 5,106	1.49%
100-00-55200-200-000	PARKS OTHER	\$ 63,709.95	\$ 63,248.75	\$ -	\$ 5,380	\$ 45,000	\$ 8,775	63.10%
100-00-55200-201-000	PARKS FUEL			\$ -	\$ 7,000		\$ 7,250	3.57%
100-00-55200-202-000	PARKS FLEET MAINTENANCE & SUPPLIES			\$ -	\$ 6,000		\$ 6,100	1.67%
100-00-55200-203-000	PARKS SUPPLIES/TOOLS			\$ -	\$ 17,000		\$ 16,550	-2.94%
100-00-55200-204-000	PARKS BALLFIELD MAINTENANCE & SUPPLIES			\$ -	\$ 1,000		\$ 750	-25.00%
100-00-55200-205-000	PARKS EMPLOYEE TRAINING			\$ -	\$ 1,000		\$ 750	-25.00%
100-00-55200-206-000	PARKS PORTABLE TOILETS			\$ -	\$ 6,000		\$ 4,000	-33.33%
100-00-55200-207-000	PARKS UTILITIES			\$ -	\$ 4,000		\$ 4,100	2.50%
100-00-55300-100-000	RECREATION WAGES	\$ 62,712.00	\$ 64,920.00	\$ 66,073.13	\$ 69,160	\$ 69,160	\$ 70,543	2.00%
100-00-55300-130-000	RECREATION FICA	\$ 4,626.67	\$ 4,790.91	\$ 4,784.99	\$ 5,291	\$ 5,291	\$ 5,396	1.98%
100-00-55300-131-000	RECREATION RETIREMENT	\$ 4,076.28	\$ 4,414.56	\$ 4,559.05	\$ 4,775	\$ 4,775	\$ 4,870	1.99%
100-00-55300-132-000	RECREATION INSURANCE	\$ 21,438.34	\$ 22,625.10	\$ 24,148.59	\$ 25,295	\$ 25,295	\$ 25,800	2.00%
100-00-55300-200-000	RECREATION OTHER	\$ 6,079.81	\$ 4,764.76	\$ 7,923.70	\$ 1,150	\$ 6,000	\$ 5,227	354.52%
100-00-55300-201-000	RECREATION SUPPLIES			\$ -	\$ 3,000		\$ 1,500	-50.00%
100-00-55300-202-000	RECREATION EMPLOYEE TRAINING			\$ -	\$ 1,000		\$ 1,015	1.50%
100-00-55300-203-000	RECREATION PROGRAM EXPENSE						\$ 12,000	
100-00-55302-200-000	SOFTBALL PROGRAM EXPENSE						\$ -	
100-00-55440-200-000	RINKS OTHER	\$ -	\$ -	\$ 41.76	\$ 1,030	\$ 232,858.00	\$ 1,045	1.46%
100-00-55202-100-000	KARNER BLUE GARDEN CLUB	\$ 12,471.93	\$ 11,483.50	\$ 12,526.34	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	0.00%
100-00-51102-200-000	FAX MACHINE OTHER	\$ 845.28	\$ 865.06	\$ 912.88	\$ 850.00	\$ 1,000.00	\$ 1,100.00	29.41%
100-00-51103-200-000	POSTAGE	\$ 3,781.08	\$ 1,377.89	\$ 2,729.49	\$ 4,000.00	\$ 3,000.00	\$ 4,500.00	12.50%
100-00-51440-200-000	ELECTIONS OTHER	\$ 10,025.37	\$ 5,175.22	\$ 10,111.53	\$ 15,000.00	\$ 3,500.00	\$ 16,000.00	6.67%
100-00-51510-200-000	AUDIT OTHER	\$ 46,149.00	\$ 56,904.00	\$ 62,422.50	\$ 55,000.00	\$ 65,000.00	\$ 65,000.00	18.18%
100-00-51530-200-000	ASSESSMENT OF PROPERTY	\$ 23,300.00	\$ 23,300.00	\$ 23,300.00	\$ 14,000.00	\$ 14,500.00	\$ 15,000.00	7.14%
100-00-51531-200-000	MANUF ASSESS SURCHARGE	\$ 1,084.67	\$ 1,019.13	\$ 998.04	\$ 1,250.00	\$ 1,100.00	\$ 1,250.00	0.00%
100-00-51533-200-000	SAFETY PROGRAM OTHER	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 10,000.00	\$ 9,600.00	\$ 10,000.00	0.00%
100-00-51700-200-000	STORAGE BULDG / OLD ANIMAL SHELTER	\$ 192.00	\$ 48.00	\$ -	\$ -	\$ -	\$ -	
100-00-51980-200-000	SUNDRY UNCLASSIFIED OTHER	\$ 18,317.26	\$ 16,960.00	\$ 18,958.52	\$ 20,000.00	\$ 21,000.00	\$ 20,000.00	0.00%
100-00-51982-200-000	INFORMATION TECHNOLOGY	\$ 12,129.98	\$ 10,138.70	\$ 9,876.00	\$ 15,000.00	\$ 12,500.00	\$ 15,000.00	0.00%
100-00-53420-200-000	STREET LIGHTING	\$ 67,861.60	\$ 66,975.52	\$ 65,679.19	\$ 70,000.00	\$ 66,000.00	\$ 70,000.00	0.00%
100-00-53510-200-000	AIRPORT OTHER	\$ 12,800.00	\$ 12,500.00	\$ 12,504.59	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	0.00%
100-00-53630-200-000	LANDFILL OTHER	\$ 41,671.00	\$ 40,428.00	\$ 48,784.25	\$ 52,000.00	\$ 53,000.00	\$ 56,000.00	7.69%
100-00-53631-200-000	LANDFILL ABANDONMENT	\$ 3,500.00	\$ 3,606.00	\$ 3,950.00	\$ 4,250.00	\$ 4,250.00	\$ 4,500.00	5.88%
100-00-54101-200-000	RODENT & PEST CONTROL	\$ 170.00	\$ 175.00	\$ 185.00	\$ 500.00	\$ 500.00	\$ 500.00	0.00%
100-00-54102-200-000	ANIMAL SHELTER	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	0.00%
100-00-55207-200-000	LALLAPALOOZA OPER EXP OTHER	\$ 2,773.86	\$ 891.93	\$ 906.32	\$ 1,000.00	\$ 1,200.00	\$ 1,000.00	0.00%
100-00-55301-200-000	DONATIONS OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
100-00-57343-200-000	STREET LIGHTING OUTLAY	\$ 1,078.77	\$ 2,845.00	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	0.00%
100-00-57636-200-000	FOUNDATION TRAIL	\$ 8,899.43	\$ 14,392.32	\$ 11,484.03	\$ -	\$ 7,500.00	\$ -	
100-00-57730-200-000	LEVEE CERTIFICATION / MAINT		\$ 7,295.12	\$ 1,099.73	\$ 1,000.00	\$ 1,200.00	\$ 1,200.00	20.00%
100-00-58000-000-000	INVESTMENT MANAGEMENT FEES	\$ 1,210.11	\$ 1,106.10	\$ 640.18	\$ 1,000.00	\$ 1,000.00	\$ 500.00	-50.00%
300 Fund	PRINCIPAL L/T DEBT	\$ 567,499.51	\$ 226,206.05	\$ 505,656.41	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	0.00%
300 Fund	INTEREST L/T DEBT	\$ 7,500.49	\$ 3,026.82	\$ 4,343.59	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	0.00%
TOTALS		\$ 3,482,687.75	\$ 3,223,548.47	\$ 3,556,131.39	\$ 3,853,330.00	\$ 3,987,103.46	\$ 3,958,363.00	
Less: Debt & Library Revenues		\$ 2,714,819.55	\$ 2,991,839.96	\$ 2,771,755.98	\$ 3,090,296.00	\$ 2,988,469.46	\$ 3,172,981.00	
City Share Library		\$ 167,265.91	\$ 141,384.87	\$ 149,624.59	\$ 185,966.00	\$ 189,886.00	\$ 183,465.00	
Expenditure Difference (%)								

#DIV/0!

City Operating Expenses By Department



2026 CAPITAL EXPENSES



BLACK RIVER FALLS FD EMS DIVISION 2026 BUDGET

OPERATING EXPENSES								
Line Item	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2025 Projected	2026 Budget	Dollar Change	% Change
EMS Division Chief Salary/Benefits	\$ -	\$ -		\$ -			\$ -	#DIV/0!
Uniform Allowance	\$ 4,525.00	\$ 7,151.00	\$ 10,162.23	\$ 10,650.00	\$ 11,500.00	\$ 10,650.00	\$ -	0.00%
Fire Department Admin. Share (20%)	\$ 24,867.00	\$ 24,415.00	\$ 8,290.98	\$ -			\$ -	#DIV/0!
Full-time EMT Salaries/Benefits	\$ 289,700.00	\$ -		\$ -			\$ -	#DIV/0!
Part Time EMT's & Drivers	\$ 165,098.00	\$ -		\$ -			\$ -	#DIV/0!
Ambulance Wages	\$ -	\$ 627,153.00	\$ 616,545.76	\$ 1,066,898.00	\$ 1,087,400.00	\$ 1,150,000.00	\$ 83,102.00	7.79%
Unemployment Benefits	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	#DIV/0!
New Hire Expense	\$ 3,174.00	\$ 2,623.00	\$ 4,910.88	\$ 5,000.00	\$ 4,700.00	\$ 5,000.00	\$ -	0.00%
Office Supplies	\$ 5,078.00	\$ 2,593.00	\$ 5,739.17	\$ 2,500.00	\$ 1,600.00	\$ 2,500.00	\$ -	0.00%
Postage & Shipping	\$ 455.00	\$ 396.00	\$ 223.34	\$ 500.00	\$ 200.00	\$ 500.00	\$ -	0.00%
Equipment Maintenance	\$ 7,926.00	\$ 4,200.00	\$ 8,410.35	\$ 8,000.00	\$ 4,000.00	\$ 8,000.00	\$ -	0.00%
Building Maintenance	\$ 4,581.00	\$ 1,002.00	\$ 2,633.96	\$ 3,000.00	\$ 4,000.00	\$ 3,500.00	\$ 500.00	16.67%
Vehicle Maintenance	\$ 31,995.00	\$ 31,421.00	\$ 72,463.15	\$ 25,000.00	\$ 18,000.00	\$ 25,000.00	\$ -	0.00%
Vehicle Fuel	\$ 31,485.00	\$ 21,890.00	\$ 19,475.67	\$ 30,000.00	\$ 27,500.00	\$ 30,000.00	\$ -	0.00%
Insurance	\$ 25,777.00	\$ 24,536.00	\$ 26,324.00	\$ 25,000.00	\$ 26,500.00	\$ 32,000.00	\$ 7,000.00	28.00%
Legal	\$ 4,458.00	\$ 1,000.00	\$ 265.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	0.00%
Accounting	\$ 1,840.00	\$ 1,964.00	\$ 2,623.50	\$ 2,000.00	\$ 6,150.00	\$ 6,200.00	\$ 4,200.00	210.00%
Computer Expense	\$ 13,789.00	\$ 7,256.00	\$ 5,697.06	\$ 8,000.00	\$ -		\$ (8,000.00)	-100.00%
Utilities	\$ 1,088.00	\$ 10,065.00	\$ 12,357.66	\$ 15,000.00	\$ 11,000.00	\$ 15,000.00	\$ -	0.00%
Operating Supplies & Expenses	\$ 42,687.00	\$ 43,454.00	\$ 48,643.63	\$ 40,000.00	\$ 40,000.00	\$ 47,500.00	\$ 7,500.00	18.75%
ALS Mutual Aid Expense	\$ 11,400.00	\$ 366.00	\$ 4,203.45	\$ 7,500.00	\$ 1,200.00	\$ 1,200.00	\$ (6,300.00)	-84.00%
Training	\$ 2,348.00	\$ 1,551.00	\$ 2,375.80	\$ 4,000.00	\$ 2,900.00	\$ 4,000.00	\$ -	0.00%
CPR/First Aid Training	\$ 271.00	\$ 306.00	\$ 144.00	\$ 500.00	\$ 150.00	\$ 500.00	\$ -	0.00%
Miscellaneous	\$ 6,104.00	\$ 4,029.00	\$ 12,177.30	\$ 5,000.00	\$ 12,500.00	\$ 5,000.00	\$ -	0.00%
Refunds	\$ 3,522.00	\$ -	\$ 173.08	\$ -	\$ 740.00	\$ 1,000.00	\$ 1,000.00	#DIV/0!
Public Relations	\$ 4,708.00	\$ 5,337.00	\$ 2,317.61	\$ 4,000.00	\$ 1,800.00	\$ 4,000.00	\$ -	0.00%
Bad Debt Expense	\$ 226,692.00	\$ 37,242.00	\$ 274,806.00	\$ -			\$ -	#DIV/0!
Contractual Write Off	\$ 2,647.00	\$ -		\$ -			\$ -	#DIV/0!
Billing Services Expense	\$ 41,731.00	\$ 55,638.00	\$ 47,923.44	\$ 60,000.00	\$ 54,500.00	\$ 60,000.00	\$ -	0.00%
Medicare Write Off	\$ 31,083.00	\$ -		\$ -			\$ -	#DIV/0!
Medicaid Write Off	\$ 12,367.00	\$ -		\$ -			\$ -	#DIV/0!
Ambulance Billing Write Off	\$ 997,509.00	\$ 1,106,480.00	\$ 883,621.04	\$ 1,200,000.00	\$ 1,000,000.00	\$ 1,200,000.00	\$ -	0.00%
Wisconsin FAP Expenses			\$ 2,195.52					
Capital Outlay						\$ 260,000.00	\$ 260,000.00	
TOTAL OPERATING EXPENSE	\$ 1,998,905.00	\$ 2,022,068.00	\$ 2,074,703.58	\$ 2,523,548.00	\$ 2,316,340.00	\$ 2,872,550.00	\$ 349,002.00	13.83%
PROJECTED REVENUE								
	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2025 Projected	2026 Budget	Dollar Change	% Change
Ambulance Revenue BLS	\$ 2,015,520.00	\$ 1,995,570.00	\$ 2,002,285.44	\$ 2,100,000.00	2,100,000	\$ 2,189,000.00	\$ 89,000.00	4.24%
Ambulance Revenue ALS	\$ 3,736.00	\$ -					\$ -	#DIV/0!
Local Subsidy	\$ -	\$ -		\$ 400,000.00	438,925	\$ 400,000.00	\$ -	0.00%
Interest on Investments	\$ 25,332.00	\$ 40,860.00	\$ 57,866.45	\$ 10,000.00	\$ 18,600.00	\$ 10,000.00	\$ -	0.00%
Report Copy Revenue	\$ 131.00						\$ -	#DIV/0!
CPR / First Aid Revenue	\$ 300.00	\$ 200.00	\$ 25.00	\$ -			\$ -	#DIV/0!
Donations	\$ 1,500.00	\$ 1,575.00	\$ 5,562.00		\$ 1,300.00		\$ -	#DIV/0!
Wisconsin FAP Monies		\$ 38,732.00	\$ 7,718.63	\$ 14,000.00	\$ 13,175.00	\$ 14,000.00	\$ -	0.00%
From Reserves / Savings			\$ 1,250.00			\$ 260,000.00		
TOTAL REVENUE	\$ 2,046,519.00	\$ 2,076,937.00	\$ 2,074,707.52	\$ 2,524,000.00	\$ 2,572,000.00	\$ 2,873,000.00	\$ 89,000.00	3.53%
NET OPERATING INCOME / (DEFICIT)	\$ 47,614.00	\$ 54,869.00	\$ 3.94	\$ 452.00	\$ 255,660.00	\$ 450.00	\$ (2.00)	-0.44%

RESOLUTION 2025-04
CITY OF BLACK RIVER FALLS

FEE SCHEDULE

The Common Council for the City of Black River Falls, Jackson County, Wisconsin hereby resolves to adopt the following fee schedule. Be it further resolved, all previously approved fee schedules are hereby repealed.

<u>PERMIT</u>	<u>FEE</u>
Driveway	\$ 10.00
Dumpster Permit	\$ 50.00
Farmers Market	\$ 25.00
Fireworks User	Issued by Fire Chief
Relocating (Moving) a Building	\$ 20.00 + \$2.00 per 1,000 cubic feet
Rummage / Garage Sale	\$ 10.00 / Event
Small Cell Wireless Permit Application	\$ 300.00 / SWF
Solicitor	\$ 25.00
Sidewalk/Curb/Gutter	\$ 20.00 per foot, 20' minimum
Excavation/Bore	\$ 300.00 + Actual Restoration Costs
Pre-Excavation	\$ 5,000.00

<u>LICENSE</u>	<u>FEE</u>
Bicycle	\$ 3.00
Cigarette	\$ 100.00
"Class A" Intoxicating Liquor	\$ 400.00
"Class B" Intoxicating Liquor	\$ 300.00
"Class C" Wine	\$ 100.00
Class "A" Fermented Malt Bev	\$ 100.00
Class "B" Fermented Malt Bev	\$ 100.00
Picnic / Temp Class B (per event)	\$ 10.00
Wholesale Beer (Brewery)	\$ 25.00
Liquor Operator's License - New or Renewal	\$ 20.00
Liquor Operator's License – Duplicate	\$ 10.00
Liquor Operator's License – Provisional	\$ 10.00
Liquor Operator's License – Temporary	\$ 1.00
Dog – Neutered/Spayed	\$ 5.00 (Set by Jackson County)
Dog – Intact	\$ 10.00 (Set by Jackson County)

RESOLUTION 2025-04
CITY OF BLACK RIVER FALLS

Mobile Home Park	\$ 2.00 / Space (\$25.00 Minimum)
Neighborhood Electric Vehicle	\$ 10.00
Pawn Shop	\$ 210.00
Peddlers, Canvassers, Solicitors, or Transient Merchants	\$ 25.00

PARKS & RECREATION FEES & CHARGES

Al Young Park	\$ 50.00 / Day	
Jaycee Shelter	\$ 50.00 / Day	* NEW *
Lunda Community Park - Upper Shelter	\$ 200.00 / Day	
Lunda Community Park – Lower Shelter	\$ 200.00 / Day	
Lunda Community Park – Bandshell	\$ 200.00 / Day	
Lion's Shelter	\$ 75.00 / Day	
Marks Field Shelter w/ Concession Stand Area	\$ 200.00 / Day	* NEW *
Sig Peterson Cabin	\$ 75.00 / Day	
Extra Picnic Table	\$ 10.00 / Table	
Extra Garbage Cans	\$ 5.00 / Can	
Bleachers	\$ 25.00 / Section	
Temporary Fencing	75¢ / Linear Foot	

FIRE DEPARTMENT FEES & CHARGES

Aerial Apparatus	\$ 225.00 / Hour
Pumper	\$ 175.00 / Hour
Tender	\$ 100.00 / Hour
Heavy Rescue	\$ 155.00 / Hour
Command Vehicle	\$ 70.00 / Hour
ATV Unit	\$ 40.00 / Hour
Boat	\$ 40.00 / Hour
Haz-mat Trailer	\$ 50.00 / Hour
Fuel Spill Trailer	\$ 35.00 / Hour
Brush Truck / E-4	\$ 45.00 / Hour

RESOLUTION 2025-04
CITY OF BLACK RIVER FALLS

Command / Chief	\$ 30.00 / Hour
Engineer / Operator	\$ 25.00 / Hour
Firefighter	\$ 20.00 / Hour
AFFF Foam	\$ 25.00 / Gallon
Silvex Foam	\$ 24.00 / Gallon
Haz-mat Level B Disposable Suits, Boots, & Gloves	\$ 38.75 / Suit
Latex Overboots	\$ 5.10 Each
Bag Speedy Dry	\$ 13.00 Each
55 Gallon Metal Salvage Drum	\$ 40.00 Each
95 Gallon Overpack Drum	\$ 242.00 Each
12" x 48" Spill Pan	\$ 74.00 Each
Absorbent Booms	\$ 47.00 Each
Floor Dry	\$ 13.00 / 33lb Bag
Nitrile Gloves	\$ 3.00 Each
Fat Mat Absorbent Pad	\$ 2.00 Each
Broom	\$ 13.10 Each
Plastic Over Pack Drum	\$ 232.20 Each
Decontamination Pool	\$ 250.00 Each
Decontamination Brush	\$ 27.00 Each
Fire Inspection	\$ 25.00
Fire Inspection Over 3,000 Square Feet	\$ 50.00
Re-Inspection Violations Corrected	\$ 0.00
Re-Inspection Violations not Corrected	\$ 50.00 / Occurrence (3rd Visit or more)

STREET DEPARTMENT FEES & CHARGES

(Hourly Rates Do Not Include Operator)

Equipment Charges:

1-Ton Pick-up Truck 4x2	\$ 29.00 / Hour
¾ Ton Pick-up Truck 4x4	\$ 27.00 / Hour
Air Compressor Trailer	\$ 31.00 / Hour
Brush Chipper	\$ 72.00 / Hour
Brush Hog	\$ 47.00 / Hour
Chainsaw	\$ 4.00 / Hour

RESOLUTION 2025-04
CITY OF BLACK RIVER FALLS

Dump Truck	\$ 58.00 / Hour
Ford 5900 Tractor	\$ 50.00 / Hour
Garbage Truck	\$ 70.00 / Hour
Grader	\$ 116.00 / Hour
Jackhammer	\$ 25.00 / Hour
Leaf Vacuum	\$ 53.00 / Hour
Paint Machine	\$ 7.00 / Hour
Salt / Sand Truck	\$ 74.00 / Hour
Sander	\$ 11.00 / Hour
Sewer Jet	\$ 40.00 / Hour
Skid Steer	\$ 53.00 / Hour
Snowblower	\$ 235.00 / Hour
Snow Plow w/Wing	\$ 42.00 / Hour
Street Sweeper	\$ 130.00 / Hour
Vibra Strike	\$ 2.00 / Hour
Wheel Loader	\$ 100.00 / Hour

Operator Charges:

Equipment Operator	\$ 42.00 / Hour
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MISCELLANEOUS FEES

Airport Commissioner Per Diem	\$ 25.00 / Meeting
Certificate of Occupancy	\$ 10.00
Copies - Black & White	25¢ per page
Copies - Color	50¢ per page
CD/DVD/Flash Drive	\$ 25.00 each

Fax Services **\$ 1.00 per page**

Filing Fee – Board of Appeals	\$ 25.00
NSF/Return Checks	\$ 28.00
Plat Review Fee – Preliminary Review	\$ 100.00 + \$1.00 for each lot or parcel over 30
Plat Review Fee – Preliminary Review Reapplication	\$ 10.00
Plat Review Fee – Final Review	\$ 50.00 + \$1.00 for each lot or parcel over 30
Plat Review Fee – Final Review Reapplication	\$ 10.00

RESOLUTION 2025-04
CITY OF BLACK RIVER FALLS

Publication Fees	Actual Cost
R-PUD Plan Review	\$ 100.00 + \$2.00/Residential Unit over 25
Special Assessment Letter/Form	\$ 25.00
Special Assessment Letter/Form – Rush (24-48 hrs.)	\$ 35.00
Zoning Letter	\$ 35.00

Adopted this ____ day of _____, 2025 by the Black River Falls Common Council

Jay Eddy, Mayor

ATTEST:

A. Brad Chown, City Administrator