

City of Black River Falls
SPECIAL COMMON COUNCIL – AGENDA

Wednesday – May 21, 2025 – 6:00 PM
City Hall – 101 S. Second Street, Black River Falls, WI

Join Zoom Meeting:

<https://us02web.zoom.us/j/82072054810?pwd=ciszUjZXMzY9wbUkYkRkM1pMQWpodz09>

Or Dial: 1-312-626-6799

Meeting ID: 820 7205 4810

Password: cityhall

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Reading of the minutes of the May 6, 2025 Common Council Meeting – Action
5. Reading of the minutes of the May 6, 2025 Common Council Public Hearing – Action
6. Citizens in Attendance
7. Committee Reports:
 - a. Ad Hoc Branding Committee May 5, 2025
 - b. Hiring Committee May 6, 2025
 - c. Hiring Committee May 12, 2025
8. Department Reports:
 - A. Public Works / Street Department
 - B. Police Department
 1. Request to sell the 2018 Ford Explorer as is via closed bid – Action
 - C. Parks & Recreation
 - D. Administrator
 - E. Library
 - F. Fire
9. **ORDINANCE 895** – An ordinance changing the operating hours for ATVs and UTVs–
1st Reading
10. Vouchers – April 2025 Check #75399 - #75545 Totaling \$388,333.27 – Action
*** Check #75398 was manual EMS payroll check ***
11. City Treasurer’s Report – April 2025
12. Revenue & Expense Reports – April 2025
13. Meetings: **Common Council** **Tuesday June 3, 2025 6:00pm**
14. Adjourn

Posted: May 16, 2025

The Common Council met at City Hall in the City of Black River Falls on May 6, 2025 at 6:00 P.M. Alderpersons Ammann, Peloquin, Dougherty, Busse, Gearing-Lancaster, and Wussow were present. Alderperson M. Rave was absent. Alderperson E. Rave was excused. Mayor J. Eddy presided.

It was moved by Alderperson Wussow, seconded by Alderperson Gearing-Lancaster to dispense with the reading of the minutes of the April 15, 2025 Special (Old) Common Council meeting and approve as presented. Motion carried.

It was moved by Alderperson Busse, seconded by Alderperson Peloquin to dispense with the reading of the minutes of the April 15, 2025 Special (New) Common Council meeting and approve as presented. Motion carried.

CITIZENS IN ATTENDANCE

There were 9 citizens in attendance and the local newspaper editor attended via Zoom meetings.

COMMITTEE REPORTS

It was moved by Alderperson Ammann, seconded by Alderperson Dougherty to place on file the minutes of the April 3, 2025 Airport Commission meeting. Motion carried.

It was moved by Alderperson Wussow, seconded by Alderperson Peloquin to place on file the minutes of the April 28, 2025 Utility Commission meeting. Motion carried.

It was moved by Alderperson Busse, seconded by Alderperson Gearing-Lancaster to approve **ORDINANCE 893** – an ordinance adopting the Comprehensive Plan of the City of Black River Falls 2025-2045. Motion carried.

CITY OF BLACK RIVER FALLS ORDINANCE NO. 893

AN ORDINANCE TO ADOPT THE COMPREHENSIVE PLAN FOR THE CITY OF BLACK RIVER FALLS, JACKSON COUNTY, WISCONSIN

The Common Council of the City of Black River Falls, Jackson County, Wisconsin, do ordain as follows:

Section 1. Pursuant to section 62.23(2) and (3) of the Wisconsin Statutes, the City of Black River Falls, is authorized to prepare and adopt a comprehensive plan as defined in section 66.1001(1)(a) and 66.1001(2) of the Wisconsin Statutes.

Section 2. The Common Council of the City of Black River Falls, Wisconsin, has adopted written procedures designed to foster public participation in every stage of the preparation of a comprehensive plan as required by section 66.1001(4)(a) of the Wisconsin Statutes.

Section 3. The plan commission of the City of Black River Falls, by a majority vote of the entire commission recorded in its official minutes, has recommended to the Common Council the adoption of the document entitled "Comprehensive Plan of the City of Black River Falls 2025 to 2045," containing all of the elements specified in section 66.1001(2) of the Wisconsin Statutes.

Section 4. The city has held at least one public hearing on this ordinance, in compliance with the requirements of section 66.1001(4)(d) of the Wisconsin Statutes.

Section 5. The Common Council of the City of Black River Falls, Wisconsin, does, by enactment of this ordinance, formally adopt the document entitled, "Comprehensive Plan of the City of Black River Falls 2025 to 2045," pursuant to section 66.1001(4)(c) of the Wisconsin Statutes.

Section 6. This ordinance shall take effect upon passage by a majority vote of the members-elect of the Common Council and publication as required by law.

It was moved by Alderperson Ammann, seconded by Alderperson Wussow to approve **ORDINANCE 894** – an ordinance rezoning Parcel 206-1257.0000 from R-1 to R-Duplex. Motion carried.

**CITY OF BLACK RIVER FALLS ORDINANCE NO. 894
AN ORDINANCE AMENDING THE MUNICIPAL CODE OF THE CITY OF
BLACK RIVER FALLS, JACKSON COUNTY, WISCONSIN,
BY REZONING LAND**

Pursuant to a public hearing held on March 27, 2025, in accordance with the provisions of Wis. Stat. Section 62.23(7)(d)(2), and pursuant to the recommendation of the Plan Commission for the City of Black River Falls, Jackson County, Wisconsin: The Common Council of the City of Black River Falls, Jackson County, Wisconsin do ordain as follows:

SECTION 1. Zoning ordinance amended. The following described property, which is currently zoned R-1 (Single-Family Residential), is hereby rezoned as R-DUPLEX, (Two-Family Residential).

PARCEL #206-1257.0000

ADDRESS: 1008 Alder Street

SECTION 2. Severability. The provisions of this Ordinance shall be deemed severable and it is expressly declared that the Common Council would have passed the other provisions of this Ordinance irrespective of whether or not one or more provisions may be declared invalid and if any provisions of this Ordinance of the application thereof to any person or circumstances is held invalid, the remainder of this Ordinance and the application of such provisions to other persons or circumstances shall not be affected thereby.

SECTION 3. Conflicting ordinances. Ordinances or parts of ordinances in conflict with the above Ordinance are hereby repealed.

It was moved by Alderperson Dougherty, seconded by Alderperson Busse to approve a Temporary Construction Permit for the Town of Brockway sewer system improvement project. Motion carried.

It was moved by Alderperson Ammann, seconded by Alderperson Peloquin to approve the Mayor's appointments to the BID Board and Historic Preservation Commission. Motion carried.

It was moved by Alderperson Wussow, seconded by Alderperson Dougherty to adjourn. Motion carried at 6:09pm.

A. Brad Chown, City Administrator

The Common Council held a public hearing regarding sex offender residency regulations at City Hall in the City of Black River Falls on May 6, 2025 at 6:30 P.M. Alderpersons Ammann, Peloquin, Dougherty, Busse, Gearing-Lancaster, and Wussow were present. Alderperson M. Rave was absent. Alderperson E. Rave was excused. Mayor J. Eddy presided.

Mayor Eddy opened the public hearing, thanked those present for attending and explained that the Council has met two times in public meetings to discuss bringing a sex offender residency ordinance in to place. The first meeting was informational, and the Council decided to meet again to gather more information. The City attorney attended second meeting for question and answer and explanation of statutes and the Council reviewed existing ordinances that had been drafted for other municipalities in the State. From there, the Council wanted public input and scheduled this public hearing. The Mayor asked those in attendance to raise their hand to be given the floor and explained there would be no questions and this would not be a discussion or debate and that the Council was looking for people to express their feelings on this issue and the possibility of an ordinance being drafted regarding it. The Mayor set a limit of 5 minutes for those wishing to address the Council.

Jeremy Justice, 650 Elm Street, addressed the Council. He stated he attended to see what was being discussed, something needs to be done, and he needs to know how he can protect his daughters. Knowledge is power and not necessarily looking to persecute people, but it would be helpful knowing what possible measures to be taken to protect his children. He believes the Council would find most men or head of households would feel the same.

Brady Palmer addressed the Council. He was under the impression the city attorney and the Police Chief would be attending this meeting. He thinks something needs to be done based on what he sees of free run of sex offender violators and also those that have committed offenses and are not reporting their whereabouts and also have numerous weapons, assault, and drug charges being allowed to roam around the schools which is scary. However, it should be a referendum to give it some credence and some teeth otherwise probably just another ordinance that does not get enforced.

Dominic Goviera addressed the Council. He stated he is not here as a community health worker but that is his career, and his clientele are our homeless population within the county and city. He does not believe an ordinance is going to solve any issue we have here. He explained the case of Jonathan Julian a convicted sex offender that moved here from New York City in 2018 or 2019 he worked in our community and went unregistered until Dominic turned him to U.S. Marshals. Now Julian is registered as homeless within our county, which is terrifying. This ordinance is not going to solve that issue. We have a registry that tells parents the people to look out for, to educate children how to handle people like this and addresses to maybe avoid if you can. He fears if we enact this ordinance we are going to create a massive population of homeless sex offenders that will not be tracked by anyone and will have free reign in this county. We can say we have an ordinance that does not allow them in certain areas, but who is going to enforce that? If they are homeless, we don't know where they are. That falls on him in his career to track people down and offer them resources, but again we are not solving any problems by doing this and this is the wrong step to take. If there is another option he is open to it. He is not pro sex offender and looks down upon sex offenders, but it terrifies him to think of a population of homeless, untrackable sex offenders in our area.

Tom Cooper, Town of Adams, addressed the Council. He stated he was a former employee of the City of Black River Falls in the Police Department. This is not the first time that this issue of a sex offender ordinance has come up. The Police Department had done some initial drafts and some mapping on this issue before and the biggest problem you have with a sex offender ordinance in the city is your radius in creating exclusion zones. The City cannot ban sex offenders from the entire City, it is unconstitutional. Where we were having the problem was with the TLP house at the top of the bridge. Because other communities had sex offender ordinances, the WI Dept. of Corrections were placing people in the TLP house at the top of the bridge that were known sex offenders from other areas but could not be returned to a specified location due to ordinance or statutory restrictions so the City was quickly becoming a dumping ground for the Dept of Corrections. Looked at the current draft of the map with the 1500-foot radius and with the Foundation Trail meeting the statutory definition of a City park applying that radius to the trail alone eliminates about 80% of the City. When you add in schools and all the other spaces noted in state statutes you quickly eliminate everything except a small area up by Hart Tie & Lumber. At that time we were only using a 1,000-foot radius. You will have to meet constitutional muster if you move forward and have to reduce your 1,500-foot radius down to a more compliant district. In regards to sex offenders in general, the WI Dept. of Corrections can set probation rules for those who have been convicted as an alternative to going to prison and placed on probation or as they are coming out of prison on parole and they can be enforced by the probation and parole agents. If you have someone that meets sex

offender lifelong registrant, then they fall under the sex offender registry program with the state. If you are a life registrant sex offender, under state law you must report to SORT (Sex Offender Registry Tool) and keep your address up to date and being non-compliant, or homeless, under the SORT rules would cause you to be taken in to custody for non-compliance with sex offender registration so homelessness is not our issue. Being a dumping ground for everyone else is. If we don't have anything here to protect our residents from sex offenders being dumped in our community we are wide open. We have a number of violent sex offenders that were at the TLP house that decided that Black River Falls was a nice community and stayed. It's difficult for convicted sex offenders to find employment so they resort to property crimes to survive, they sell stolen property to support old habits with drug addiction issues. Mr. Cooper stated he is not a resident of Black River Falls, but he would strongly encourage the Council to protect the citizens of the Black River Falls area in not being a dumping ground for other DOC issues or other places by passing some version of a sex offender residency ordinance. He thinks it is important the Council take a stand on that. There is a reason why there are 150 communities in the state of Wisconsin that have sex offender ordinances, and we don't want to be harboring those individuals. The ones that we have that commit sex offenses here in our jurisdiction, an ordinance would not be able to restrict them from returning to their residence after serving their sentence.

Melissa Barclay, Department of Corrections (DOC) Probation & Parole, addressed the Council. She advised they do not have the TLP in Black River any more, it is closed, they do not contract it, and that property is privately owned and he rents it out to whoever he chooses to. Sex offender residency restrictions make it very difficult for people who are trying to reintegrate in to the community. When the TLP was here there were a few out of county sex offenders that may or may not have stayed, but people also transfer here to live with their grandma or their aunt or whoever else is already living in the City. We are not holding up a sign that says come to Black River. We do our due diligence when we get a request for somebody to live within Jackson County and the City. We look at where the parks are, where it is in the city, is it right on the Foundation Trail. We get a lot of requests for homes in the Grove area and those are turned down because of the parks, the access to the Foundation Trail, and how close the Library is. There are a lot of places we turn down or if they do not have a legitimate plan when they come here or don't have a legitimate connection to the City resident, even if it is geographically appropriate. She has seen, from cases she has worked in Buffalo County where the City of Mondovi has a residency restriction ordinance, where an individual commits a sex offense, goes to prison, and comes back to the same residence because most residency restrictions allow that, but what happens is the person who lived out in the country but can no longer be there for whatever reason, they cannot find housing in the County, there aren't rentals out where they lost their farm etc., so they congregate in the City of Mondovi and they are homeless. If they are not supervised by the DOC and they are homeless that makes it very difficult because the DOC puts them on GPS so we know where they are, but once they discharge from supervision they are no longer on GPS they are just a homeless registrant that cannot find a house and they're out there under the bridge or unfortunately at the Deer Park. We all need to do the best we can for our community, and she understands that and that is why she comes to work every day to try to prevent further victimization and taking deep consideration to the residences they do approve. Statistically speaking, it is not the stranger on the street grabbing your kid, it is someone who is already in the house that is going to sexually assault them, so residency restrictions do not prevent that.

Reid Wurtzel, WI DOC Sex Offender Registration Program, addressed the Council. He acknowledged and thanked those in attendance for taking the time to discuss this issue. With active supervision, registrants can be put on GPS when they are homeless. He is involved with that process, but a majority of his work revolves around those that are no longer on any kind of supervision in the state, and when someone does not have a place identified where they can stay and some stability in their lives it presents issues. When we get homeless individuals the requirement is no longer that we send a letter to them for them to return because we do not have a place to send the letter to, it changes to them having to contact the DOC weekly and provide the following 7 days whereabouts or their planned whereabouts. Some people that are homeless simply do not know 7 days in advance where they're going to be as their situation changes that much and others, like in the City of La Crosse where his main office is, are constantly being told to move so sometimes it has them contacting him every 90 days with change of location. If he needs to verify where they are, it involves law enforcement being asked to go and locate those individuals on a 90-day basis or more frequently if they have no stability at all. It's a burden on law enforcement to have to go and track these people down, and we have found that having stability typically results in individuals doing better on supervision of course, but then also in compliance with registry. He saw some numbers that were put out there in regard to this meeting coming up tonight as far as the number of registrants. He laid out some numbers but cautioned that these numbers do fluctuate and do not stay the same all the time as some individuals that expire from the sex offender registry after 15 years, we have 10 registrants who have and are no longer on the registry, and of course we are adding new people as they are convicted and are required to register and many other things can factor in to how many people are on the registry change. In

Jackson County, as of today there are a total of 82 registrants that are not incarcerated. Of the 82, there is currently 1 that is non-compliant which is an indication what we are currently doing is pretty effective in trying to get as much compliance as possible. That doesn't mean there aren't some people who are being misleading or are mis-informing the registry but all we have to go off is what we have. As Melissa alluded to, she deals with the active individuals that are on supervision and that number was 27 compared to 55 that are inactive and no longer on any kind of supervision and those are people that we also have to keep tracking and keep that information. We need to work with law enforcement if that person does not have a home where a letter can be sent to verify that is where they are. If they have a home, we can set up random residential verification checks with the U.S. Marshals Service and the federal government or with local law enforcement agencies. If they don't, they simply call and tell him "I am going to be at Wal-Mart on the east side of town" and it is very difficult to know if that is in fact where they are. If we create a residency restriction that prohibits them from being in a majority of the city, there are certainly limitations to where you can prohibit people from being. You have to allow for some places for people to be, but if more people have to be homeless, then they be staying in the vehicle on the streets and it is undesirable in some ways. Some community members sometimes get lost in if we prohibit them from being here they won't be here, but we know that is not the case. People who grew up in a community, their family and friends are from the community, they may stop telling DOC that they are here to avoid issues with the ordinance, but naturally they're going to find ways to be around the community because that is all they know for some of them so they tend to go more under the radar, and I ask is that really accomplishing our goals? DOC does not make recommendations, and he just wanted to be here to provide some other information. He had a whole list of other unintended consequences that he wasn't able to get to unfortunately, but he would welcome the opportunity, if the Council finds it appropriate, to come back up to speak to the group or provide a presentation and we can get more in to all the unintended consequences that residency restrictions can result in.

Duane Waldera, Jackson County Sheriff, addressed the Council. He stated this is a home rule issue and definitely falls within the City's jurisdiction to make an ordinance. As it relates to the County Sheriff's office, it would be an enforceable issue for the City PD and the Sheriff's Dept. would understand there is a rule and if situation occurs it would be a referral unless there was some kind of a link or contract so you understand how it links to County government or county law enforcement and those are the ties to those issues. The Sheriff's office has a sex offender registration process and community notification policy that they work directly with the WI DOC as a person is being re-entered in to the community if they are a sex offender. The Sheriff's office has core meetings that are set up through the DOC so when a person is being released that does happen. During that process, there are 3 levels of notification to the community that is decided within the core team with a lot of discussion on if it is a sex offender or violent sex offender, what they have done, if they went through programming and everything that links with that, and then ultimately it comes down to the fact if we agree or not agree with that person's return the way it is presented or if there are modifications somehow through the placement of that individual. Back when they had the placement at the top of the bridge, there can be pros and cons. It's important to understand it is nice to know where sex offenders are and where they reside as an investigator and knowing is always important. There is a discussion point of not knowing and if they are under supervision and enter the community then they are under either GPS or requirement to report every 7 days and there is a lot of hope they follow through with that. Their position in law enforcement is law enforcement wants to make sure the offenders are compliant so if they are in our community law enforcement would like to know where the offenders are at and he is very modern on the restriction zones because he knows we are required to take them back in to their home counties from their convictions which puts pressure on the county and the City residency in trying to figure out what that might be and then they are ultimately are released off of supervision and that is another discussion point. There are pros and cons to the restrictions, and he knows it is very difficult to find placement for re-entering sex offenders. The one comment he made recently is that you need to understand your population and what is going on in your community. Most of these people being released are your population, these are people from your community either going back to the house they grew up in or something like that. If the City does a restriction zone he gets it, it just means those persons are going to be homeless or pushed out to other townships and then figure it out from there. Each township could do the same thing and we just restriction zone everything and what you'll find is whatever you choose the Sheriff's Dept. will do our best to know where that person is and know what restrictions are in place and then work with our professional partners in that arena to take care of that. This is not uncommon, what the City is going through and trying to find a residency plan that works best for the City. If the Council has any questions they can call the Sheriff's office, and this is more relative to the City Police Department and what they would want to do in this situation. He thinks there is this fear, first and foremost you have to have a safe community, but most of the cases he has worked it is usually a crime of opportunity which is someone who lives either with or close to the victim. These individuals are not the vans driving around the community, although that does happen at times, but the sex offenders we see in our community are linked somehow to the families or the victim in a way that,

those are the issues on why they had that opportunity. As to what to do next, it is up to the community and the person's parenting those children. Education and early intervention are very important to understanding criminal thinking that is another category.

The Mayor offered closing statements that included an explanation that this issue will continue to be on agendas until it is resolved one way or another as far as an ordinance. If an ordinance is drafted, it will be presented two different times at regular Common Council meetings so the public will have an opportunity to see everything prior to approval if it gets that far. We are not in a hurry to make this. We're trying to gather all the information we can and come up with what we feel is the best solution for our community.

The City Administrator advised the notice for the public hearing stated written comments could be submitted in advance of the hearing and three communications were received and were read in to the record.

Email received from Debbie Lakowske that read: Please add my name to the list of residents that are requesting restrictions on sex offenders living in the city. Please don't wait for it to get personal before taking action. It's embarrassing to be a resident of Black River Falls anymore. The city has really gone downhill and seems to be getting trashier by the week. Please take notice of the number of people speaking up. If the negligence continues, the city will only draw in more of the offenders. Word is getting out. Will anyone want to relocate here? Will the locals stay when no one is paying attention to how bad things are getting? Please take this issue seriously and do what is best for our community.

Email received from Beth Bue that read: To whom it may concern: I am unable to attend the meeting tonight about keeping our kiddos safe in our community, however would like to share my concerns. I own an in home childcare center and several registered sex offenders live within blocks of me. That is a concern, several times I have seen them walk by my center wondering if they have changed or "checking out" the area. In my opinion parks, schools, in home childcare centers, group childcare centers should NOT have sex offenders within so many blocks. I no longer take walks or go to the parks alone with the kiddos unsure if their safety. I hope my voice will be heard.

Email received from Tyson Clark that read: Hi, Sorry I couldn't attend — I'll keep this short. I started BRF Arcade after the movie theater closed, because kids in our town had nowhere safe to go. I made admission a day pass so I could keep it that way — supervised, kid-friendly, and secure. Here's the point: If the arcade allowed anyone inside — including convicted sex offenders — would you let your child, niece, nephew, or grandchild go there alone? It's not a rhetorical question. Roughly 1 in 4 sex offenders reoffend within 15 years — and we don't know which ones until it's too late. Their victims are overwhelmingly women and children. If the choice is between protecting kids or preserving the freedoms of convicted sex offenders, the answer is obvious: They can live in some other town that places the freedoms of sex offenders above the importance of consent for women, and the sexual innocence of children. If you oppose legislation meant to safeguard women and children from known predators, just know this — local outlets like the *Jackson County Pulse* will make sure those actions don't go unnoticed. We will all know. This is an easy line to draw. Protect the innocent — not those who've already made their choice.

It was moved by Alderperson Wussow, seconded by Alderperson Peloquin to close the public hearing. Motion carried.

It was moved by Alderperson Peloquin, seconded by Alderperson Gearing-Lancaster to adjourn. Motion carried at 7:08pm.

A. Brad Chown, City Administrator

A meeting of the Ad Hoc Branding Committee was held at City Hall in the City of Black River Falls on May 5, 2025 at 2:00 P.M. In attendance were committee members Mayor Jay Eddy, City Administrator Brad Chown, Amanda Gunn, and Nora Young. Committee member Al Cheney was excused.

1. Mayor Eddy called the meeting to order at 2:00pm.
2. The Committee reviewed the results of the community survey. There were 152 responses. The top 3 answers for what do you love most about BRF were small-town atmosphere, nature & outdoor activities, and the river. Top 3 descriptive words were friendly, hardworking, and supportive. Top 4 local events were Jackson County Fair, Concerts in the Park, Christkindl Festival, and Festival in the Park. Top 3 things to never change were the scenery, the small-town character, and the people. 78.3% of respondents would recommend living here to others. Top 2 answers for what you wished more people knew about BRF were history of the community and Native American / Ho-Chunk history and culture. The most valuable community assets included the river, the people, the indigenous community / Ho-Chunk Nation, the Lunda Community Center, and the Foundation Trail. The most recognizable or iconic community feature included the river, the dam, and Main Street. 51.3% of respondents were in the 45-64 age group, 31.6% were 25-44 and 15.1% were 65+.
3. There was lengthy discussion on the next steps for developing a logo. There was consensus to include aspects that represent the dam/river/bridge, the scenery (trees, hills, water, etc.), colors, rounded edges, etc. that represent friendliness, the Ho-Chunk Nation, and something unique to our community if possible. Three options should include a "B", "BRF", or a clean and quickly recognizable stand-alone logo. The Committee would also like to see options presented in full color, black print on white background and white print on black background. Nora Young will prepare samples to present to the Committee.
4. It was moved by Brad Chown, seconded by Amanda Gunn to set the next meeting for Monday, May 19, 2025 at 2:00pm. Motion carried.
5. It was moved by Mayor Eddy, seconded by Amanda Gunn to adjourn. Motion carried at 2:57pm

A. Brad Chown
City Administrator

A meeting of the Hiring Committee was held at City Hall in the City of Black River Falls on May 6, 2025 at 5:00pm. In attendance were Mayor Jay Eddy, Alderperson Justin Dougherty, Alderperson Gary Ammann, Alderperson Desiree Gearing-Lancaster, and City Administrator Brad Chown. Mayor Eddy presided.

- 1) The meeting was called to order by Mayor Eddy at 5:00pm.
- 2) It was moved by Alderperson Ammann, seconded by Alderperson Gearing-Lancaster to adjourn in to closed session for the purpose of considering employment of a Fire Chief for the Black River Falls Fire Department over which the governmental body has jurisdiction as authorized under Section 19.385(1)(c) of the Wisconsin Statutes. Motion carried at 5:01pm.

A. Brad Chown
City Administrator

A meeting of the Hiring Committee was held at City Hall in the City of Black River Falls on May 12, 2025 at 5:00pm. In attendance were Mayor Jay Eddy, Alderperson Justin Dougherty, Alderperson Gary Ammann, Alderperson Desiree Gearing-Lancaster, and City Administrator Brad Chown. Mayor Eddy presided.

- 1) The meeting was called to order by Mayor Eddy at 5:00pm.
- 2) It was moved by Alderperson Gearing-Lancaster, seconded by Alderperson Dougherty to convene in to closed session for the purpose of considering employment of a Fire Chief for the Black River Falls Fire Department over which the governmental body has jurisdiction as authorized under Section 19.385(1)(c) of the Wisconsin Statutes. Motion carried at 5:01pm.
- 3) It was moved by Alderperson Ammann, seconded by Alderperson Gearing-Lancaster to reconvene in to open session to take or announce action, if any and if appropriate. Motion carried at 7:55pm.
- 4) It was moved by Alderperson Dougherty, seconded by Mayor Eddy to extend an offer of employment for Fire Chief as discussed in closed session. Motion carried.
- 5) It was moved by City Administrator Chown, seconded by Alderperson Gearing-Lancaster to adjourn. Motion carried at 7:56pm.

A. Brad Chown
City Administrator

STREET SUPERINTENDENTS REPORT TO THE COMMITTEE OF THE WHOLE

May 2025

Prepared by

Darryl Nelson

SEWER WORK:

R&R Waste Water was in town on May 1 and May 2, removing roots from a number of the city sewer lines. R&R also televised over 2000 feet of sewer lines where we have had trouble in the past and where the city plans to do street work in the future.

BRIDGE REPORT:

The city received the biennial bridge report in late April with all but one of our bridges being in good condition. There is a list of minor projects that need to be addressed, which will be completed after the street work is done.

LRIP REIMBURSEMENT:

The Local Road Improvement Program (LRIP) assists local governments in improving seriously deteriorated county, town, village, and city streets. LRIP is a reimbursement program that pays up to 50% of total eligible costs, with local governments providing the balance. LRIP projects are awarded every two years on a biennial budget cycle. The current cycle runs from July 1, 2023, through June 30, 2025.

Black River Falls shares \$20,905.74 in reimbursements with Melrose, Taylor, Hixton, Alma Center and Merrilan, with each municipality taking turns receiving the funds. In the last cycle, Black River Falls split the funds with Melrose, each receiving \$10,452.87, with the Black River Falls portion helping pay for the paving of South 5th and lower Buchanan Streets. The next biennial cycle will run from July 1, 2025 to June 30, 2027.

ANNE DRIVE AND PINE STREET:

The 2025 street work will begin on May 19. Streets being repaved this year include Anne Dr. and a small portion of Pine Street, both located north of I-94. The work will begin at the intersection of Hiview Road and Anne Drive heading east to the intersection of Pine and Spruce Streets. The Water Utility will be installing 300 feet of water line on Pine Street heading north from Anne Drive. Work on the water line is expected to begin on June 2.

FLOWER BASKET HANGERS:

D&S Manufacturing has designed and manufactured the new flower basket holders located on Main Street between Water Street and South 4th Street in the downtown area. The new and improved basket hangers will be installed by the City Street Department during the week of May 12. The baskets themselves will be hung by the Karner Blue Garden Club on May 21.





Black River Falls Police Department

101 South 2nd Street
Black River Falls, WI 54615

Office: 715-284-9155
Fax: 715-284-2868

April 2025 REPORT OF DEPARTMENT ACTIVITY

Date Prepared: May 14th, 2025

Budget: The 2025 budget is good.

Personnel:

Officer Jacob Ward will begin his first shift and the Field Training Program on May 26, 2025 with Officer Radaj his FTO (Field Training Officer). We still have one position to fill and have prospective candidates for the position.

Training:

Officers attended legal update and Intoximeter recertification.

Events:

There were no events during the month of April.

Chief's Notes:

The outside of the property at 808 Pierce Street has been cleaned up by the family and they are continuing to clean the inside of the residence. The property at 20 E Jefferson Street is scheduled for another court hearing on June 17, 2025 regarding the abatement of the property. Other properties that have received letters or been verbally talked to regarding nuisance and trash have been compliant with remedying the problem thus far. We are moving into grass season and I would like everyone to remember that the City of Black River Falls does not recognize no mow May. The grass ordinance is enforced throughout the year no matter what month.

Action Items:

I am requesting permission to sell the 2018 Ford Explorer as is via closed bid.

This is all that we have to report at this time.

Respectfully submitted,

Travis Brown
Chief of Police/Investigator

Incident Category Report

Report Criteria:

Start Date	End Date	Category / Description	Status
04/01/2025	05/01/2025	ALL /	ALL

Incident	Rprt Date	Description	Area	Officer	Status
<i>Undefined</i>					Count: 260
25-000482-BRF	04/01/2025	(TRAFFIC CRASH) -- NON-REPORTABLE		HUTFLESS, AIDAN P	COMPLETED
25-000483-BRF	04/01/2025	EXTRA PATROL		HUTFLESS, AIDAN P	COMPLETED
25-000484-BRF	04/01/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))		HUTFLESS, AIDAN P	COMPLETED
25-000485-BRF	04/01/2025	EXTRA PATROL		HUTFLESS, AIDAN P	COMPLETED
25-000486-BRF	04/01/2025	(TRAFFIC CRASH) -- NON-REPORTABLE		HUTFLESS, AIDAN P	COMPLETED
25-000487-BRF	04/01/2025	ANIMAL NOISE COMPLAINT		HUTFLESS, AIDAN P	COMPLETED
25-000488-BRF	04/01/2025	EXTRA PATROL		HUTFLESS, AIDAN P	COMPLETED
25-000489-BRF	04/01/2025	(TRAFFIC STOP) -- WARNING(S)		HUTFLESS, AIDAN P	WRITTEN WARNING
25-000490-BRF	04/02/2025	WELFARE CHECK		SHAFFER, ETHAN	COMPLETED
25-000491-BRF	04/02/2025	JUVENILE COMPLAINT		SHAFFER, ETHAN	COMPLETED
25-000492-BRF	04/02/2025	ASSIST CITIZEN		SHAFFER, ETHAN	COMPLETED
25-000493-BRF	04/03/2025	INFORMATION ONLY		SHAFFER, ETHAN	COMPLETED
25-000494-BRF	04/02/2025	ASSIST CITIZEN		SHAFFER, ETHAN	COMPLETED
25-000495-BRF	04/02/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))		SHAFFER, ETHAN	COMPLETED
25-000496-BRF	04/03/2025	ASSIST FIRE		SHAFFER, ETHAN	COMPLETED
25-000497-BRF	04/03/2025	(WC) -- WELFARE CHECK		SHAFFER, ETHAN	COMPLETED
25-000498-BRF	04/03/2025	WELFARE CHECK		SHAFFER, ETHAN	COMPLETED
25-000499-BRF	04/03/2025	ANIMAL RUNNING AT LARGE		SHAFFER, ETHAN	COMPLETED
25-000500-BRF	04/03/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))		SHAFFER, ETHAN	COMPLETED
25-000501-BRF	04/02/2025	ASSIST PUBLIC WORKS		SHAFFER, ETHAN	COMPLETED
25-000502-BRF	04/03/2025	ASSIST OTHER LE AGENCY		SHAFFER, ETHAN	COMPLETED
25-000503-BRF	04/02/2025	OTHER SEXUAL OFFENSE		BROWN, TRAVIS P	ACTIVE INCIDENT
25-000504-BRF	04/05/2025	BUSINESS CHECK		HUTFLESS, AIDAN P	COMPLETED
25-000505-BRF	04/05/2025	EXTRA PATROL		HUTFLESS, AIDAN P	COMPLETED
25-000506-BRF	04/05/2025	(TRAFFIC STOP) -- WARNING(S)		HUTFLESS, AIDAN P	VERBAL WARNING
25-000507-BRF	04/05/2025	(TRAFFIC STOP) -- WARNING(S)		HUTFLESS, AIDAN P	VERBAL WARNING
25-000508-BRF	04/05/2025	ASSIST EMS		HUTFLESS, AIDAN P	COMPLETED
25-000509-BRF	04/05/2025	(TRAFFIC STOP) -- WARNING(S)		HUTFLESS, AIDAN P	VERBAL WARNING
25-000510-BRF	04/05/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))		HUTFLESS, AIDAN P	COMPLETED
25-000511-BRF	04/05/2025	ASSIST EMS		RADAJ, JOSHUA	COMPLETED
25-000512-BRF	04/05/2025	ASSIST CITIZEN		RADAJ, JOSHUA	COMPLETED
25-000513-BRF	04/05/2025	WELFARE CHECK		HUTFLESS, AIDAN P	COMPLETED
25-000514-BRF	04/05/2025	CITIZEN ASSIST		RADAJ, JOSHUA	COMPLETED
25-000515-BRF	04/05/2025	TOW VEHICLE		RADAJ, JOSHUA	COMPLETED
25-000516-BRF	04/05/2025	DRUG POSSESSION, MANUF, DELIVER, ETC.		RADAJ, JOSHUA	CLR BY ARREST
25-000517-BRF	04/05/2025	(TRAFFIC STOP) -- WARNING(S)		RADAJ, JOSHUA	COMPLETED
25-000518-BRF	04/05/2025	(TRAFFIC STOP) -- WARNING(S)		RADAJ, JOSHUA	COMPLETED
25-000519-BRF	04/05/2025	(WC) -- WELFARE CHECK		RADAJ, JOSHUA	COMPLETED
25-000520-BRF	04/05/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))		RADAJ, JOSHUA	COMPLETED
25-000521-BRF	04/05/2025	(WC) -- WELFARE CHECK		RADAJ, JOSHUA	COMPLETED
25-000522-BRF	04/05/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))		RADAJ, JOSHUA	COMPLETED
25-000523-BRF	04/05/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))		RADAJ, JOSHUA	COMPLETED
25-000524-BRF	04/05/2025	(WC) -- WELFARE CHECK		RADAJ, JOSHUA	COMPLETED
25-000525-BRF	04/05/2025	DOMESTIC DISTURBANCE		HUTFLESS, AIDAN P	CLR BY ARREST
25-000526-BRF	04/06/2025	LOST OR FOUND ITEMS/PROPERTY		HUTFLESS, AIDAN P	COMPLETED
25-000527-BRF	04/06/2025	BUSINESS CHECK		HUTFLESS, AIDAN P	COMPLETED
25-000528-BRF	04/06/2025	BUSINESS CHECK		HUTFLESS, AIDAN P	COMPLETED

Incident Category Report

Report Criteria:

Start Date	End Date	Category / Description	Status
04/01/2025	05/01/2025	ALL /	ALL

Incident	Rprt Date	Description	Area	Officer	Status
25-000529-BRF	04/06/2025	EXTRA PATROL		HUTFLESS, AIDAN P	COMPLETED
25-000530-BRF	04/06/2025	(DEATH) -- SCENE		RADAJ, JOSHUA	ACTIVE INCIDENT
25-000531-BRF	04/06/2025	CITIZEN ASSIST		RADAJ, JOSHUA	COMPLETED
25-000532-BRF	04/06/2025	CITIZEN ASSIST		RADAJ, JOSHUA	COMPLETED
25-000533-BRF	04/07/2025	911 DISCONNECT (HANG-UP)		HUTFLESS, AIDAN P	COMPLETED
25-000534-BRF	04/07/2025	BUSINESS ALARM		HUTFLESS, AIDAN P	COMPLETED
25-000535-BRF	04/07/2025	911 DISCONNECT (HANG-UP)		HUTFLESS, AIDAN P	COMPLETED
25-000536-BRF	04/07/2025	ASSIST OTHER LE AGENCY		HUTFLESS, AIDAN P	COMPLETED
25-000537-BRF	04/07/2025	911 DISCONNECT (HANG-UP)		HUTFLESS, AIDAN P	COMPLETED
25-000538-BRF	04/07/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))		HUTFLESS, AIDAN P	CITED
25-000539-BRF	04/07/2025	RESIDENCE CHECK		HUTFLESS, AIDAN P	COMPLETED
25-000540-BRF	04/07/2025	BUSINESS CHECK		HUTFLESS, AIDAN P	COMPLETED
25-000541-BRF	04/07/2025	(TRAFFIC STOP) -- WARNING(S)		HUTFLESS, AIDAN P	VERBAL WARNING
25-000542-BRF	04/07/2025	(TRAFFIC STOP) -- WARNING(S)		SHAFFER, ETHAN	WRITTEN WARNING
25-000543-BRF	04/07/2025	EXTRA PATROL		SHAFFER, ETHAN	COMPLETED
25-000544-BRF	04/07/2025	EXTRA PATROL		SHAFFER, ETHAN	COMPLETED
25-000545-BRF	04/07/2025	ASSIST OTHER LE AGENCY		SHAFFER, ETHAN	COMPLETED
25-000546-BRF	04/08/2025	EXTRA PATROL		SHAFFER, ETHAN	COMPLETED
25-000547-BRF	04/08/2025	ASSIST CITIZEN		BROWN, TRAVIS P	ACTIVE INCIDENT
25-000548-BRF	04/08/2025	INFORMATION ONLY		SHAFFER, ETHAN	COMPLETED
25-000549-BRF	04/08/2025	INFORMATION ONLY		SHAFFER, ETHAN	COMPLETED
25-000550-BRF	04/08/2025	EXTRA PATROL		SHAFFER, ETHAN	COMPLETED
25-000551-BRF	04/08/2025	LOST OR FOUND ITEMS/PROPERTY		SHAFFER, ETHAN	COMPLETED
25-000552-BRF	04/08/2025	THEFT		SHAFFER, ETHAN	ACTIVE INCIDENT
25-000555-BRF	04/01/2025	(TRAFFIC STOP) -- CITATION(S)		HUTFLESS, AIDAN P	COMPLETED
25-000558-BRF	04/09/2025	CITIZEN ASSIST		RADAJ, JOSHUA	COMPLETED
25-000559-BRF	04/09/2025	PARKING COMPLAINT/VIOLATION		RADAJ, JOSHUA	COMPLETED
25-000560-BRF	04/09/2025	TRAFFIC COMPLAINT		RADAJ, JOSHUA	COMPLETED
25-000561-BRF	04/09/2025	911 DISCONNECT (HANG-UP)		RADAJ, JOSHUA	COMPLETED
25-000562-BRF	04/09/2025	VERBAL DISTURBANCE		RADAJ, JOSHUA	COMPLETED
25-000563-BRF	04/09/2025	(TRAFFIC CRASH) -- NON-REPORTABLE		RADAJ, JOSHUA	COMPLETED
25-000564-BRF	04/09/2025	TRAFFIC COMPLAINT		RADAJ, JOSHUA	COMPLETED
25-000565-BRF	04/10/2025	VERBAL DISTURBANCE		HUTFLESS, AIDAN P	COMPLETED
25-000566-BRF	04/10/2025	BUSINESS CHECK		HUTFLESS, AIDAN P	COMPLETED
25-000567-BRF	04/10/2025	RESIDENCE CHECK		HUTFLESS, AIDAN P	COMPLETED
25-000568-BRF	04/10/2025	911 DISCONNECT (HANG-UP)		HUTFLESS, AIDAN P	COMPLETED
25-000569-BRF	04/10/2025	PARKING COMPLAINT/VIOLATION		HUTFLESS, AIDAN P	CITED
25-000570-BRF	04/10/2025	PARKING COMPLAINT/VIOLATION		HUTFLESS, AIDAN P	CITED
25-000571-BRF	04/10/2025	PARKING COMPLAINT/VIOLATION		HUTFLESS, AIDAN P	CITED
25-000572-BRF	04/10/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))		HUTFLESS, AIDAN P	COMPLETED
25-000573-BRF	04/10/2025	(TRAFFIC STOP) -- WARNING(S)		HUTFLESS, AIDAN P	VERBAL WARNING
25-000574-BRF	04/10/2025	LOST OR FOUND ITEMS/PROPERTY		RADAJ, JOSHUA	COMPLETED
25-000575-BRF	04/10/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))		RADAJ, JOSHUA	COMPLETED
25-000576-BRF	04/10/2025	CITIZEN ASSIST		RADAJ, JOSHUA	COMPLETED
25-000577-BRF	04/10/2025	(TRAFFIC STOP) -- WARNING(S)		HUTFLESS, AIDAN P	WRITTEN WARNING
25-000578-BRF	04/10/2025	HARASSMENT		HUTFLESS, AIDAN P	COMPLETED
25-000579-BRF	04/11/2025	(DC) -- DISORDERLY CONDUCT		BROWN, TRAVIS P	ACTIVE INCIDENT
25-000580-BRF	04/08/2025	LOST OR FOUND ITEMS/PROPERTY		SHAFFER, ETHAN	COMPLETED

Incident Category Report

Report Criteria:

Start Date	End Date	Category / Description	Status
04/01/2025	05/01/2025	ALL /	ALL

Incident	Rprt Date	Description	Area	Officer	Status
25-000581-BRF	04/12/2025	ASSIST OTHER LE AGENCY		SHAFFER, ETHAN	COMPLETED
25-000582-BRF	04/11/2025	WELFARE CHECK		SHAFFER, ETHAN	COMPLETED
25-000583-BRF	04/11/2025	VERBAL DISTURBANCE		SHAFFER, ETHAN	COMPLETED
25-000584-BRF	04/13/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))		SHAFFER, ETHAN	UNFOUNDED
25-000585-BRF	04/12/2025	VERBAL DISTURBANCE		SHAFFER, ETHAN	COMPLETED
25-000586-BRF	04/12/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))		SHAFFER, ETHAN	COMPLETED
25-000587-BRF	04/13/2025	ASSIST EMS		SHAFFER, ETHAN	COMPLETED
25-000588-BRF	04/14/2025	ASSIST CITIZEN		RADAJ, JOSHUA	COMPLETED
25-000589-BRF	04/14/2025	(TRAFFIC STOP) -- WARNING(S)		RADAJ, JOSHUA	COMPLETED
25-000590-BRF	04/14/2025	(TRAFFIC CRASH) -- HIT & RUN		RADAJ, JOSHUA	CITED
25-000591-BRF	04/14/2025	(TRAFFIC CRASH) -- NON-REPORTABLE		HUTFLESS, AIDAN P	COMPLETED
25-000592-BRF	04/14/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))		HUTFLESS, AIDAN P	COMPLETED
25-000593-BRF	04/14/2025	LOST OR FOUND ITEMS/PROPERTY		HUTFLESS, AIDAN P	COMPLETED
25-000594-BRF	04/14/2025	ASSIST OTHER LE AGENCY		HUTFLESS, AIDAN P	COMPLETED
25-000595-BRF	04/14/2025	RESIDENCE CHECK		HUTFLESS, AIDAN P	COMPLETED
25-000596-BRF	04/14/2025	EXTRA PATROL		HUTFLESS, AIDAN P	COMPLETED
25-000597-BRF	04/15/2025	PARKING COMPLAINT/VIOLATION		HUTFLESS, AIDAN P	CITED
25-000598-BRF	04/15/2025	PARKING COMPLAINT/VIOLATION		HUTFLESS, AIDAN P	CITED
25-000599-BRF	04/15/2025	PARKING COMPLAINT/VIOLATION		HUTFLESS, AIDAN P	CITED
25-000600-BRF	04/15/2025	BUSINESS CHECK		HUTFLESS, AIDAN P	COMPLETED
25-000601-BRF	04/15/2025	(TRAFFIC STOP) -- WARNING(S)		HUTFLESS, AIDAN P	WRITTEN WARNING
25-000602-BRF	04/15/2025	(TRAFFIC STOP) -- WARNING(S)		HUTFLESS, AIDAN P	WRITTEN WARNING
25-000603-BRF	04/15/2025	PARKING COMPLAINT/VIOLATION		HUTFLESS, AIDAN P	CITED
25-000604-BRF	04/15/2025	ASSIST EMS		HUTFLESS, AIDAN P	COMPLETED
25-000605-BRF	04/15/2025	WELFARE CHECK		HUTFLESS, AIDAN P	COMPLETED
25-000606-BRF	04/15/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))		HUTFLESS, AIDAN P	COMPLETED
25-000607-BRF	04/15/2025	911 DISCONNECT (HANG-UP)		HUTFLESS, AIDAN P	COMPLETED
25-000608-BRF	04/15/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))		RADAJ, JOSHUA	COMPLETED
25-000609-BRF	04/15/2025	SUICIDE ATTEMPT/THREAT(S)		RADAJ, JOSHUA	COMPLETED
25-000610-BRF	04/15/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))		RADAJ, JOSHUA	COMPLETED
25-000611-BRF	04/15/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))		RADAJ, JOSHUA	COMPLETED
25-000612-BRF	04/15/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))		RADAJ, JOSHUA	COMPLETED
25-000613-BRF	04/15/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))		RADAJ, JOSHUA	COMPLETED
25-000614-BRF	04/15/2025	ASSIST OTHER LE AGENCY		RADAJ, JOSHUA	COMPLETED
25-000615-BRF	04/15/2025	(TRAFFIC STOP) -- WARNING(S)		HUTFLESS, AIDAN P	WRITTEN WARNING
25-000616-BRF	04/15/2025	(TRAFFIC STOP) -- WARNING(S)		HUTFLESS, AIDAN P	WRITTEN WARNING
25-000617-BRF	04/15/2025	(TRAFFIC STOP) -- CITATION(S)		HUTFLESS, AIDAN P	CITED
25-000618-BRF	04/15/2025	(TRAFFIC STOP) -- WARNING(S)		HUTFLESS, AIDAN P	WRITTEN WARNING
25-000619-BRF	04/15/2025	ASSIST OTHER LE AGENCY		HUTFLESS, AIDAN P	COMPLETED
25-000620-BRF	04/16/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))		HUTFLESS, AIDAN P	COMPLETED
25-000621-BRF	04/16/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))		HUTFLESS, AIDAN P	COMPLETED
25-000622-BRF	04/16/2025	RESIDENCE CHECK		HUTFLESS, AIDAN P	COMPLETED
25-000623-BRF	04/16/2025	EXTRA PATROL		HUTFLESS, AIDAN P	COMPLETED
25-000624-BRF	04/16/2025	HARASSMENT		HUTFLESS, AIDAN P	COMPLETED
25-000625-BRF	04/16/2025	ASSIST CITIZEN		SHAFFER, ETHAN	COMPLETED
25-000626-BRF	04/16/2025	EXTRA PATROL		SHAFFER, ETHAN	COMPLETED

Incident Category Section City/Twp Report

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Report Criteria:

Section / NBH	Local Use 1	Local Use 2	Local Use 3	Start Date	End Date	Category / Description	Sorted By
ALL / ALL	ALL	ALL	ALL	04/01/2025	05/01/2025	ALL /	Category

Number	City/Twp	Section/NBH	1	2	3	Rpt Date	Description	Location	Officer
<i>Undefined</i>									Count: 260
25-000482-BRF	Blank					04/01/2025	(TRAFFIC CRASH) -- NON-REPORTABLE	WALMART -- 611 ANDREWS RD	HUTFLESS, AIDAN, P
25-000483-BRF	Blank	1				04/01/2025	EXTRA PATROL	FORREST STREET SCHOOL -- 720 FORREST ST	HUTFLESS, AIDAN, P
25-000484-BRF	Blank					04/01/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	ANDREWS RD/E LINCOLN ST	HUTFLESS, AIDAN, P
25-000485-BRF	Blank					04/01/2025	EXTRA PATROL	S 7TH ST/BUCHANAN ST	HUTFLESS, AIDAN, P
25-000486-BRF	Blank					04/01/2025	(TRAFFIC CRASH) -- NON-REPORTABLE	WALMART -- 611 ANDREWS RD	HUTFLESS, AIDAN, P
25-000487-BRF	Blank					04/01/2025	ANIMAL NOISE COMPLAINT	323 S 1ST ST	HUTFLESS, AIDAN, P
25-000488-BRF	Blank	1				04/01/2025	EXTRA PATROL	FORREST STREET SCHOOL -- 720 FORREST ST	HUTFLESS, AIDAN, P
25-000489-BRF	Blank					04/01/2025	(TRAFFIC STOP) -- WARNING(S)	COUNTY ROAD A/ALDER ST	HUTFLESS, AIDAN, P
25-000490-BRF	Blank					04/02/2025	WELFARE CHECK	200 N 14TH ST 2	SHAFFER, ETHAN
25-000491-BRF	Blank	2				04/02/2025	JUVENILE COMPLAINT	MIDDLE SCHOOL -- 1200 N PIERCE ST	SHAFFER, ETHAN
25-000492-BRF	Blank					04/02/2025	ASSIST CITIZEN	426 PIERCE ST	SHAFFER, ETHAN
25-000493-BRF	Blank	2				04/03/2025	INFORMATION ONLY	MEADOWBROOK -- 1311 TYLER ST	SHAFFER, ETHAN
25-000494-BRF	Blank					04/02/2025	ASSIST CITIZEN		SHAFFER, ETHAN
25-000495-BRF	Blank	3				04/02/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	WALMART -- 611 E HWY 54	SHAFFER, ETHAN
25-000496-BRF	Blank					04/03/2025	ASSIST FIRE	515 N 8TH ST	SHAFFER, ETHAN
25-000497-BRF	Blank					04/03/2025	(WC) -- WELFARE CHECK	201 N 14TH ST APT#3	SHAFFER, ETHAN
25-000498-BRF	Blank					04/03/2025	WELFARE CHECK	206 S ROOSEVELT	SHAFFER, ETHAN
25-000499-BRF	Blank					04/03/2025	ANIMAL RUNNING AT LARGE	4 E MAIN ST	SHAFFER, ETHAN
25-000500-BRF	Blank	3				04/03/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	WALMART -- 611 E HWY 54	SHAFFER, ETHAN
25-000501-BRF	Blank					04/02/2025	ASSIST PUBLIC WORKS	808 PIERCE ST	SHAFFER, ETHAN
25-000502-BRF	Blank	3				04/03/2025	ASSIST OTHER LE AGENCY	BLACK RIVER FALLS POLICE DEPT -- 101 S 2ND ST	SHAFFER, ETHAN
25-000503-BRF	Blank					04/02/2025	OTHER SEXUAL OFFENSE	BLACK RIVER FALLS CITY HALL PA -- 101 S 2ND ST	BROWN, TRAVIS, P
25-000504-BRF	Blank	3				04/05/2025	BUSINESS CHECK	BLACK RIVER CHAMBER OFFICE -- 120 N WATER ST	HUTFLESS, AIDAN, P
25-000505-BRF	Blank					04/05/2025	EXTRA PATROL	S 7TH ST/BUCHANAN ST	HUTFLESS, AIDAN, P
25-000506-BRF	Blank					04/05/2025	(TRAFFIC STOP) -- WARNING(S)	FORREST ST -- COUNTY ROAD A/ FORREST ST	HUTFLESS, AIDAN, P

Incident Category Section City/Twp Report

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Report Criteria:

Section / NBH	Local Use 1	Local Use 2	Local Use 3	Start Date	End Date	Category / Description	Sorted By
ALL / ALL	ALL	ALL	ALL	04/01/2025	05/01/2025	ALL /	Category

Number	City/Twp	Section/NBH	1	2	3	Rpt Date	Description	Location	Officer
25-000507-BRF	Blank					04/05/2025	(TRAFFIC STOP) -- WARNING(S)	COUNTY ROAD A/8TH STREET	HUTFLESS, AIDAN, P
25-000508-BRF	Blank					04/05/2025	ASSIST EMS	519 N 8TH ST #23D	HUTFLESS, AIDAN, P
25-000509-BRF	Blank	4				04/05/2025	(TRAFFIC STOP) -- WARNING(S)	KWIK TRIP -- 751 E HWY 54	HUTFLESS, AIDAN, P
25-000510-BRF	Blank	2				04/05/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	CORNER STORE -- 923 W MAIN ST	HUTFLESS, AIDAN, P
25-000511-BRF	Blank	2				04/05/2025	ASSIST EMS	MEADOWBROOK -- 1311 TYLER ST	RADAJ, JOSHUA
25-000512-BRF	Blank					04/05/2025	ASSIST CITIZEN	HANSEN'S IGA -- 449 COUNTY HWY A	RADAJ, JOSHUA
25-000513-BRF	Blank					04/05/2025	WELFARE CHECK	BLACK RIVER LAUNDRY #1 -- 401 N WATER ST	HUTFLESS, AIDAN, P
25-000514-BRF	Blank	2				04/05/2025	CITIZEN ASSIST	MEADOWBROOK -- 1311 TYLER ST	RADAJ, JOSHUA
25-000515-BRF	Blank					04/05/2025	TOW VEHICLE	919 FILLMORE ST	RADAJ, JOSHUA
25-000516-BRF	Blank					04/05/2025	DRUG POSSESSION, MANUF, DELIVER, ETC.	BLACK RIVER FALLS LIBRARY -- 222 S FILLMORE ST	RADAJ, JOSHUA
25-000517-BRF	Blank					04/05/2025	(TRAFFIC STOP) -- WARNING(S)	MAIN ST/S ROOSEVELT	RADAJ, JOSHUA
25-000518-BRF	Blank					04/05/2025	(TRAFFIC STOP) -- WARNING(S)		RADAJ, JOSHUA
25-000519-BRF	Blank					04/05/2025	(WC) -- WELFARE CHECK	931 VAN BUREN ST	RADAJ, JOSHUA
25-000520-BRF	Blank					04/05/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	910 PIERCE ST	RADAJ, JOSHUA
25-000521-BRF	Blank					04/05/2025	(WC) -- WELFARE CHECK	1215 HARRISON ST	RADAJ, JOSHUA
25-000522-BRF	Blank					04/05/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	808 PIERCE ST	RADAJ, JOSHUA
25-000523-BRF	Blank					04/05/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	KWIK TRIP -- 15 COUNTY HWY A	RADAJ, JOSHUA
25-000524-BRF	Blank					04/05/2025	(WC) -- WELFARE CHECK	924 PIERCE ST	RADAJ, JOSHUA
25-000525-BRF	Blank					04/05/2025	DOMESTIC DISTURBANCE	213 S 2ND ST #1	HUTFLESS, AIDAN, P
25-000526-BRF	Blank					04/06/2025	LOST OR FOUND ITEMS/PROPERTY	660 E HWY 54	HUTFLESS, AIDAN, P
25-000527-BRF	Blank	2				04/06/2025	BUSINESS CHECK	CORNER STORE -- 923 W MAIN ST	HUTFLESS, AIDAN, P
25-000528-BRF	Blank					04/06/2025	BUSINESS CHECK	CHAMBER OF COMMERCE -- 120 WATER ST	HUTFLESS, AIDAN, P
25-000529-BRF	Blank					04/06/2025	EXTRA PATROL	S 7TH ST/BUCHANAN ST	HUTFLESS, AIDAN, P
25-000530-BRF	Blank					04/06/2025	(DEATH) -- SCENE	518 MAIN ST # 2	RADAJ, JOSHUA
25-000531-BRF	Blank					04/06/2025	CITIZEN ASSIST	424 MAPLE ST	RADAJ, JOSHUA

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Section / NBH	Local Use 1	Local Use 2	Local Use 3	Start Date	End Date	Category / Description	Sorted By
ALL / ALL	ALL	ALL	ALL	04/01/2025	05/01/2025	ALL /	Category

Number	City/Twp	Section/NBH	1	2	3	Rpt Date	Description	Location	Officer
25-000532-BRF	Blank					04/06/2025	CITIZEN ASSIST	201 N 14TH ST	RADAJ, JOSHUA
25-000533-BRF	Blank					04/07/2025	911 DISCONNECT (HANG-UP)	ARBY'S -- 607 E HWY 54	HUTFLESS, AIDAN, P
25-000534-BRF	Blank	3				04/07/2025	BUSINESS ALARM	DOLLAR GENERAL -- 205 E MAIN ST	HUTFLESS, AIDAN, P
25-000535-BRF	Blank					04/07/2025	911 DISCONNECT (HANG-UP)	913 FILLMORE ST	HUTFLESS, AIDAN, P
25-000536-BRF	Blank					04/07/2025	ASSIST OTHER LE AGENCY	KWIK TRIP -- 15 COUNTY HWY A	HUTFLESS, AIDAN, P
25-000537-BRF	Blank					04/07/2025	911 DISCONNECT (HANG-UP)	650 ELM ST	HUTFLESS, AIDAN, P
25-000538-BRF	Blank					04/07/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	808 PIERCE ST	HUTFLESS, AIDAN, P
25-000539-BRF	Blank					04/07/2025	RESIDENCE CHECK	808 PIERCE ST	HUTFLESS, AIDAN, P
25-000540-BRF	Blank	2				04/07/2025	BUSINESS CHECK	CORNER STORE -- 923 W MAIN ST	HUTFLESS, AIDAN, P
25-000541-BRF	Blank					04/07/2025	(TRAFFIC STOP) -- WARNING(S)	N WATER ST/E JEFFERSON ST	HUTFLESS, AIDAN, P
25-000542-BRF	Blank					04/07/2025	(TRAFFIC STOP) -- WARNING(S)	MAIN ST/N WATER	SHAFFER, ETHAN
25-000543-BRF	Blank					04/07/2025	EXTRA PATROL	RED CREEK ELEMENTARY -- 410 COUNTY ROAD A	SHAFFER, ETHAN
25-000544-BRF	Blank					04/07/2025	EXTRA PATROL	WOODLAND CENTER -- 333 S 7TH ST	SHAFFER, ETHAN
25-000545-BRF	Blank					04/07/2025	ASSIST OTHER LE AGENCY	N6829 HWY 12	SHAFFER, ETHAN
25-000546-BRF	Blank	2				04/08/2025	EXTRA PATROL	BLACK RIVER FALLS EDUCATION AS -- 1200 PIERCE ST	SHAFFER, ETHAN
25-000547-BRF	Blank					04/08/2025	ASSIST CITIZEN	MAIN ST/S 1ST ST	BROWN, TRAVIS, P
25-000548-BRF	Blank					04/08/2025	INFORMATION ONLY	220 S 1ST ST	SHAFFER, ETHAN
25-000549-BRF	Blank					04/08/2025	INFORMATION ONLY	MCDONALDS -- 851 HWY 54	SHAFFER, ETHAN
25-000550-BRF	Blank					04/08/2025	EXTRA PATROL	WOODLAND CENTER -- 333 S 7TH ST	SHAFFER, ETHAN
25-000551-BRF	Blank					04/08/2025	LOST OR FOUND ITEMS/PROPERTY	500 BLOCK CHESTNUT ST	SHAFFER, ETHAN
25-000552-BRF	Blank	4				04/08/2025	THEFT	SCHOLZE ACE HOME CENTER INC -- 133 HWY A	SHAFFER, ETHAN
25-000555-BRF	Blank					04/01/2025	(TRAFFIC STOP) -- CITATION(S)	E 012/JEFFERSON ST	HUTFLESS, AIDAN, P
25-000558-BRF	Blank					04/09/2025	CITIZEN ASSIST	204 S 2ND ST	RADAJ, JOSHUA
25-000559-BRF	Blank					04/09/2025	PARKING COMPLAINT/ VIOLATION	S 8TH ST/MAIN ST	RADAJ, JOSHUA
25-000560-BRF	Blank					04/09/2025	TRAFFIC COMPLAINT	RIVER DRIVE/WATER ST	RADAJ, JOSHUA
25-000561-BRF	Blank					04/09/2025	911 DISCONNECT (HANG-UP)	KWIK TRIP -- 15 COUNTY HWY A	RADAJ, JOSHUA
25-000562-BRF	Blank					04/09/2025	VERBAL DISTURBANCE	KWIK TRIP -- 15 COUNTY HWY A	RADAJ, JOSHUA

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ALL / ALL	ALL	ALL	ALL	04/01/2025	05/01/2025	ALL /	Category

Number	City/Twp	Section/NBH	1	2	3	Rpt Date	Description	Location	Officer
25-000563-BRF	Blank					04/09/2025	(TRAFFIC CRASH) -- NON-REPORTABLE	RED CREEK ELEMENTARY -- 410 COUNTY ROAD A	RADAJ, JOSHUA
25-000564-BRF	Blank					04/09/2025	TRAFFIC COMPLAINT	S ROOSEVELT RD/MAIN ST	RADAJ, JOSHUA
25-000565-BRF	Blank					04/10/2025	VERBAL DISTURBANCE	308 S 2ND ST	HUTFLESS, AIDAN, P
25-000566-BRF	Blank	2				04/10/2025	BUSINESS CHECK	100 BLK MAIN ST	HUTFLESS, AIDAN, P
25-000567-BRF	Blank					04/10/2025	RESIDENCE CHECK	808 PIERCE ST	HUTFLESS, AIDAN, P
25-000568-BRF	Blank					04/10/2025	911 DISCONNECT (HANG-UP)	D&S MANUFACTURING -- 301 E MAIN ST	HUTFLESS, AIDAN, P
25-000569-BRF	Blank					04/10/2025	PARKING COMPLAINT/ VIOLATION	MAIN ST/N 3RD ST	HUTFLESS, AIDAN, P
25-000570-BRF	Blank					04/10/2025	PARKING COMPLAINT/ VIOLATION	MAIN ST/S 2ND ST	HUTFLESS, AIDAN, P
25-000571-BRF	Blank					04/10/2025	PARKING COMPLAINT/ VIOLATION	S 2ND ST/FILLMORE ST	HUTFLESS, AIDAN, P
25-000572-BRF	Blank					04/10/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	MOE'S HARDWARE STORE -- 33 MAIN ST	HUTFLESS, AIDAN, P
25-000573-BRF	Blank					04/10/2025	(TRAFFIC STOP) -- WARNING(S)	MAIN ST/N WATER ST	HUTFLESS, AIDAN, P
25-000574-BRF	Blank					04/10/2025	LOST OR FOUND ITEMS/PROPERTY	S 2ND ST/MAIN ST	RADAJ, JOSHUA
25-000575-BRF	Blank					04/10/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	FILLMORE ST/S 8TH ST	RADAJ, JOSHUA
25-000576-BRF	Blank					04/10/2025	CITIZEN ASSIST	213 S 2ND ST	RADAJ, JOSHUA
25-000577-BRF	Blank					04/10/2025	(TRAFFIC STOP) -- WARNING(S)	E HWY 54/WINNEBAGO AVE	HUTFLESS, AIDAN, P
25-000578-BRF	Blank					04/10/2025	HARASSMENT	CINCO DE MAYO -- 109 MAIN ST	HUTFLESS, AIDAN, P
25-000579-BRF	Blank	2				04/11/2025	(DC) -- DISORDERLY CONDUCT	MIDDLE SCHOOL -- 1200 N PIERCE ST	BROWN, TRAVIS, P
25-000580-BRF	Blank	3				04/08/2025	LOST OR FOUND ITEMS/PROPERTY	BLACK RIVER FALLS POLICE DEPT -- 101 S 2ND ST	SHAFFER, ETHAN
25-000581-BRF	Blank					04/12/2025	ASSIST OTHER LE AGENCY	220 S 1ST ST	SHAFFER, ETHAN
25-000582-BRF	Blank					04/11/2025	WELFARE CHECK	441 S 3RD ST	SHAFFER, ETHAN
25-000583-BRF	Blank					04/11/2025	VERBAL DISTURBANCE	214 S 3RD ST 8	SHAFFER, ETHAN
25-000584-BRF	Blank					04/13/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	157 S 2ND ST	SHAFFER, ETHAN
25-000585-BRF	Blank					04/12/2025	VERBAL DISTURBANCE	PJ'S BAR -- 20 S 2ND ST	SHAFFER, ETHAN
25-000586-BRF	Blank	3				04/12/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	SAND CREEK BREWING COMPANY -- 320 PIERCE ST	SHAFFER, ETHAN

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ALL / ALL	ALL	ALL	ALL	04/01/2025	05/01/2025	ALL /	Category

Number	City/Twp	Section/NBH	1	2	3	Rpt Date	Description	Location	Officer
25-000587-BRF	Blank					04/13/2025	ASSIST EMS	213 N 3RD ST	SHAFFER, ETHAN
25-000588-BRF	Blank					04/14/2025	ASSIST CITIZEN	306 S 2ND ST	RADAJ, JOSHUA
25-000589-BRF	Blank					04/14/2025	(TRAFFIC STOP) -- WARNING(S)	MAIN ST/N WATER ST	RADAJ, JOSHUA
25-000590-BRF	Blank					04/14/2025	(TRAFFIC CRASH) -- HIT & RUN	FILLMORE ST/S 2ND ST	RADAJ, JOSHUA
25-000591-BRF	Blank					04/14/2025	(TRAFFIC CRASH) -- NON-REPORTABLE	WALMART -- 611 ANDREWS RD	HUTFLESS, AIDAN, P
25-000592-BRF	Blank					04/14/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	WALMART -- 611 ANDREWS RD	HUTFLESS, AIDAN, P
25-000593-BRF	Blank					04/14/2025	LOST OR FOUND ITEMS/PROPERTY	CINCO DE MAYO -- 109 MAIN ST	HUTFLESS, AIDAN, P
25-000594-BRF	Blank					04/14/2025	ASSIST OTHER LE AGENCY	W JEFFERSON ST/PINE ST	HUTFLESS, AIDAN, P
25-000595-BRF	Blank					04/14/2025	RESIDENCE CHECK	808 PIERCE ST	HUTFLESS, AIDAN, P
25-000596-BRF	Blank					04/14/2025	EXTRA PATROL	S 7TH ST/BUCHANAN ST	HUTFLESS, AIDAN, P
25-000597-BRF	Blank					04/15/2025	PARKING COMPLAINT/ VIOLATION	MAIN ST/N 3RD ST	HUTFLESS, AIDAN, P
25-000598-BRF	Blank					04/15/2025	PARKING COMPLAINT/ VIOLATION	S 2ND ST/MAIN ST	HUTFLESS, AIDAN, P
25-000599-BRF	Blank					04/15/2025	PARKING COMPLAINT/ VIOLATION	S 2ND ST/MAIN ST	HUTFLESS, AIDAN, P
25-000600-BRF	Blank					04/15/2025	BUSINESS CHECK	CHAMBER OF COMMERCE -- 120 WATER ST	HUTFLESS, AIDAN, P
25-000601-BRF	Blank	4				04/15/2025	(TRAFFIC STOP) -- WARNING(S)	KWIK TRIP -- 751 E HWY 54	HUTFLESS, AIDAN, P
25-000602-BRF	Blank					04/15/2025	(TRAFFIC STOP) -- WARNING(S)	S 2ND ST/MAIN ST	HUTFLESS, AIDAN, P
25-000603-BRF	Blank					04/15/2025	PARKING COMPLAINT/ VIOLATION	817 TYLER ST	HUTFLESS, AIDAN, P
25-000604-BRF	Blank					04/15/2025	ASSIST EMS	109 N 14TH ST	HUTFLESS, AIDAN, P
25-000605-BRF	Blank					04/15/2025	WELFARE CHECK	S 2ND ST/FILLMORE ST	HUTFLESS, AIDAN, P
25-000606-BRF	Blank	3				04/15/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	BLACK RIVER FALLS PUBLIC LIBAR -- 222 FILLMORE ST	HUTFLESS, AIDAN, P
25-000607-BRF	Blank					04/15/2025	911 DISCONNECT (HANG-UP)	E LINCOLN ST/S MCKINLEY ST	HUTFLESS, AIDAN, P
25-000608-BRF	Blank					04/15/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	808 PIERCE ST	RADAJ, JOSHUA
25-000609-BRF	Blank					04/15/2025	SUICIDE ATTEMPT/ THREAT(S)	CO-OP CREDIT UNION -- 100 E MAIN ST	RADAJ, JOSHUA

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ALL / ALL	ALL	ALL	ALL	04/01/2025	05/01/2025	ALL /	Category

Number	City/Twp	Section/NBH	1	2	3	Rpt Date	Description	Location	Officer
25-000610-BRF	Blank	6				04/15/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	UNION PLACE -- 223 N 4TH ST	RADAJ, JOSHUA
25-000611-BRF	Blank	1				04/15/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	FORREST STREET SCHOOL -- 720 FORREST ST	RADAJ, JOSHUA
25-000612-BRF	Blank					04/15/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	CHAMBER OF COMMERCE -- 120 WATER ST	RADAJ, JOSHUA
25-000613-BRF	Blank					04/15/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	PINE VIEW CARE CENTER -- 400 COUNTY R RD	RADAJ, JOSHUA
25-000614-BRF	Blank					04/15/2025	ASSIST OTHER LE AGENCY	HANSEN'S IGA -- 449 COUNTY HWY A	RADAJ, JOSHUA
25-000615-BRF	Blank					04/15/2025	(TRAFFIC STOP) -- WARNING(S)	SHELL STATION -- 448 N WATER ST	HUTFLESS, AIDAN, P
25-000616-BRF	Blank					04/15/2025	(TRAFFIC STOP) -- WARNING(S)	CHESTNUT ST/W MADISON ST	HUTFLESS, AIDAN, P
25-000617-BRF	Blank					04/15/2025	(TRAFFIC STOP) -- CITATION(S)	MAIN ST/FILLMORE ST	HUTFLESS, AIDAN, P
25-000618-BRF	Blank	3				04/15/2025	(TRAFFIC STOP) -- WARNING(S)	PROBATION AND PAROLE -- 4 E MAIN ST	HUTFLESS, AIDAN, P
25-000619-BRF	Blank					04/15/2025	ASSIST OTHER LE AGENCY	MAIN ST/N 8TH ST	HUTFLESS, AIDAN, P
25-000620-BRF	Blank	3				04/16/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	DOLLAR GENERAL -- 205 E MAIN ST	HUTFLESS, AIDAN, P
25-000621-BRF	Blank					04/16/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	CHAMBER OF COMMERCE -- 120 WATER ST	HUTFLESS, AIDAN, P
25-000622-BRF	Blank					04/16/2025	RESIDENCE CHECK	808 PIERCE ST	HUTFLESS, AIDAN, P
25-000623-BRF	Blank	6				04/16/2025	EXTRA PATROL	UNION PLACE -- 223 N 4TH ST	HUTFLESS, AIDAN, P
25-000624-BRF	Blank					04/16/2025	HARASSMENT	320 S 1ST ST	HUTFLESS, AIDAN, P
25-000625-BRF	Blank	1				04/16/2025	ASSIST CITIZEN	FORREST STREET ELEMENTARY SCHO -- 720 N FORREST ST	SHAFFER, ETHAN
25-000626-BRF	Blank	3				04/16/2025	EXTRA PATROL	BLACK RIVER SCHOOL DISTRICT -- N 4TH ST	SHAFFER, ETHAN
25-000627-BRF	Blank					04/17/2025	PAPER SERVICE	223 N 5TH ST	SHAFFER, ETHAN
25-000628-BRF	Blank	3				04/16/2025	ASSIST CITIZEN	WALMART -- 611 E HWY 54	SHAFFER, ETHAN
25-000629-BRF	Blank	3				04/16/2025	WELFARE CHECK	MCDONALDS RESTURANT -- 851 E HWY 54	SHAFFER, ETHAN
25-000630-BRF	Blank					04/17/2025	ASSIST CITIZEN	417 N WATER ST	SHAFFER, ETHAN
25-000631-BRF	Blank	3				04/17/2025	THEFT	WALMART -- 611 E HWY 54	SHAFFER, ETHAN

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ALL / ALL	ALL	ALL	ALL	04/01/2025	05/01/2025	ALL /	Category

Number	City/Twp	Section/NBH	1	2	3	Rpt Date	Description	Location	Officer
25-000632-BRF	Blank					04/17/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	E LINCOLN ST/S MCKINLEY ST	SHAFFER, ETHAN
25-000633-BRF	Blank	3				04/17/2025	ASSIST CITIZEN	BLACK RIVER FALLS POLICE DEPT -- 101 S 2ND ST	SHAFFER, ETHAN
25-000634-BRF	Blank					04/18/2025	911 DISCONNECT (HANG-UP)	O'REILLY AUTO PARTS -- 320 E MAIN ST	RADAJ, JOSHUA
25-000635-BRF	Blank					04/18/2025	(TRAFFIC CRASH) -- PROPERTY DAMAGE ONLY	COUNTY ROAD A/DEPOT ST	RADAJ, JOSHUA
25-000636-BRF	Blank					04/18/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	413 S 3RD ST APT 4	RADAJ, JOSHUA
25-000637-BRF	Blank					04/18/2025	(TRAFFIC STOP) -- CITATION(S)	8TH ST/WESTWIND DR	RADAJ, JOSHUA
25-000638-BRF	Blank					04/18/2025	HARASSMENT	237 N WATER ST	HUTFLESS, AIDAN, P
25-000639-BRF	Blank					04/19/2025	PARKING COMPLAINT/ VIOLATION	S 2ND ST/MAIN ST	HUTFLESS, AIDAN, P
25-000640-BRF	Blank	2				04/19/2025	PARKING COMPLAINT/ VIOLATION	100 BLK MAIN ST	HUTFLESS, AIDAN, P
25-000641-BRF	Blank	2				04/19/2025	PARKING COMPLAINT/ VIOLATION	100 BLK MAIN ST	HUTFLESS, AIDAN, P
25-000642-BRF	Blank	2				04/19/2025	PARKING COMPLAINT/ VIOLATION	100 BLK MAIN ST	HUTFLESS, AIDAN, P
25-000643-BRF	Blank	3				04/19/2025	PARKING COMPLAINT/ VIOLATION	300 BLK MAIN ST	HUTFLESS, AIDAN, P
25-000644-BRF	Blank					04/19/2025	RESIDENCE CHECK	808 PIERCE ST	HUTFLESS, AIDAN, P
25-000645-BRF	Blank					04/19/2025	BUSINESS CHECK	CHAMBER OF COMMERCE -- 120 WATER ST	HUTFLESS, AIDAN, P
25-000646-BRF	Blank					04/19/2025	ASSIST OTHER LE AGENCY	220 S 1ST ST	HUTFLESS, AIDAN, P
25-000647-BRF	Blank					04/19/2025	(TRAFFIC STOP) -- WARNING(S)	N WATER ST/HARRISON ST	HUTFLESS, AIDAN, P
25-000648-BRF	Blank					04/19/2025	(TRAFFIC STOP) -- WARNING(S)	W JEFFERSON ST/N WATER ST	HUTFLESS, AIDAN, P
25-000649-BRF	Blank					04/19/2025	BUSINESS CHECK	O'REILLY AUTO PARTS -- 320 E MAIN ST	HUTFLESS, AIDAN, P
25-000650-BRF	Blank	1				04/19/2025	EXTRA PATROL	LUNDA COMMUNITY PARK -- 1400 W TYLER ST	HUTFLESS, AIDAN, P
25-000651-BRF	Blank					04/19/2025	THEFT	HWY 54/ANDREWS RD	RADAJ, JOSHUA
25-000652-BRF	Blank					04/19/2025	ASSIST CITIZEN	227 S 1ST ST 1/2	RADAJ, JOSHUA
25-000653-BRF	Blank					04/19/2025	ASSIST CITIZEN	BLACK RIVER FALLS HIGH SCHOOL -- 1200 PIERCE ST	RADAJ, JOSHUA
25-000654-BRF	Blank					04/19/2025	(TRAFFIC STOP) -- WARNING(S)	RED IRON RD/BAUER RD	RADAJ, JOSHUA
25-000655-BRF	Blank					04/19/2025	OTHER ORDINANCE VIOLATION	108 S 4TH ST	RADAJ, JOSHUA

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Number	City/Twp	Section/NBH	1	2	3	Rpt Date	Description	Location	Officer
25-000656-BRF	Blank					04/19/2025	ASSIST OTHER LE AGENCY	BLACK RIVER MEMORIAL HOSPITAL -- 711 W ADAMS ST	RADAJ, JOSHUA
25-000657-BRF	Blank	2				04/20/2025	EXTRA PATROL	900 BLK FILLMORE ST	HUTFLESS, AIDAN, P
25-000658-BRF	Blank					04/20/2025	THREATS	BLACK RIVER MEMORIAL HOSPITAL -- 711 W ADAMS ST	HUTFLESS, AIDAN, P
25-000659-BRF	Blank					04/20/2025	911 DISCONNECT (HANG-UP)	D&S MANUFACTURING -- 301 E MAIN ST	HUTFLESS, AIDAN, P
25-000660-BRF	Blank					04/20/2025	JUVENILE COMPLAINT	519 N 8TH ST APT 7C	HUTFLESS, AIDAN, P
25-000661-BRF	Blank					04/20/2025	VERBAL DISTURBANCE	145 RYE BLUFF RD #102	HUTFLESS, AIDAN, P
25-000662-BRF	Blank					04/20/2025	ASSIST OTHER LE AGENCY	N 8TH ST/TYLER ST	HUTFLESS, AIDAN, P
25-000663-BRF	Blank					04/20/2025	RESIDENCE CHECK	808 PIERCE ST	HUTFLESS, AIDAN, P
25-000664-BRF	Blank					04/20/2025	ATTEMPT TO LOCATE PERSON	WALMART -- 611 ANDREWS RD	HUTFLESS, AIDAN, P
25-000665-BRF	Blank					04/20/2025	BUSINESS CHECK	CHAMBER OF COMMERCE -- 120 WATER ST	HUTFLESS, AIDAN, P
25-000666-BRF	Blank					04/20/2025	PARKING COMPLAINT/ VIOLATION	S 2ND ST/FILLMORE ST	HUTFLESS, AIDAN, P
25-000667-BRF	Blank					04/20/2025	ASSIST CITIZEN	WALMART -- 611 ANDREWS RD	RADAJ, JOSHUA
25-000668-BRF	Blank					04/20/2025	ATTEMPT TO LOCATE PERSON	317 FILLMORE ST	RADAJ, JOSHUA
25-000669-BRF	Blank	4				04/20/2025	ANIMAL RUNNING AT LARGE	725 FORREST ST	RADAJ, JOSHUA
25-000670-BRF	Blank					04/20/2025	(TRAFFIC STOP) -- WARNING(S)	MAIN ST/ANDREWS RD	RADAJ, JOSHUA
25-000671-BRF	Blank					04/20/2025	911 DISCONNECT (HANG-UP)	D&S MANUFACTURING -- 301 E MAIN ST	RADAJ, JOSHUA
25-000672-BRF	Blank					04/20/2025	ASSIST OTHER LE AGENCY	317 FILLMORE ST	RADAJ, JOSHUA
25-000673-BRF	Blank					04/20/2025	TRAFFIC COMPLAINT	MAIN ST/ANDREWS RD	RADAJ, JOSHUA
25-000674-BRF	Blank					04/21/2025	(TRAFFIC STOP) -- WARNING(S)	KWIK TRIP -- 15 COUNTY HWY A	HUTFLESS, AIDAN, P
25-000675-BRF	Blank					04/21/2025	(TRAFFIC STOP) -- WARNING(S)	MAIN ST/N WATER ST	HUTFLESS, AIDAN, P
25-000676-BRF	Blank					04/21/2025	(TRAFFIC STOP) -- WARNING(S)	FILLMORE ST/S WATER ST	HUTFLESS, AIDAN, P
25-000677-BRF	Blank					04/21/2025	ATTEMPT TO LOCATE PERSON	919 FILLMORE ST	HUTFLESS, AIDAN, P
25-000678-BRF	Blank					04/21/2025	MOTORIST ASSIST	BRUCE CORMICAN CANOE LANDING -- 210 S 3RD ST	HUTFLESS, AIDAN, P
25-000679-BRF	Blank	4				04/21/2025	THEFT	KWIK TRIP -- 751 E HWY 54	HUTFLESS, AIDAN, P
25-000680-BRF	Blank	3				04/21/2025	DRUG POSSESSION, MANUF, DELIVER, ETC.	SMOKER'S CORNER -- 14 S ROOSEVELT RD	SHAFFER, ETHAN
25-000681-BRF	Blank	1				04/21/2025	ASSIST CITIZEN	145 RYE BLUFF RD APT 102	SHAFFER, ETHAN
25-000682-BRF	Blank					04/21/2025	DOMESTIC DISTURBANCE	650 ELM ST LOT 12	SHAFFER, ETHAN
25-000683-BRF	Blank					04/21/2025	EXTRA PATROL	BLACK RIVER FALLS HIGH SCHOOL -- 1200 PIERCE ST	SHAFFER, ETHAN

Incident Category Section City/Twp Report

Report Criteria:

Section / NBH	Local Use 1	Local Use 2	Local Use 3	Start Date	End Date	Category / Description	Sorted By
ALL / ALL	ALL	ALL	ALL	04/01/2025	05/01/2025	ALL /	Category

Number	City/Twp	Section/NBH	1	2	3	Rpt Date	Description	Location	Officer
25-000684-BRF	Blank	3				04/21/2025	ASSIST CITIZEN	BLACK RIVER FALLS POLICE DEPT -- 101 S 2ND ST	SHAFFER, ETHAN
25-000685-BRF	Blank					04/22/2025	EXTRA PATROL	BLACK RIVER FALLS HIGH SCHOOL -- 1200 PIERCE ST	SHAFFER, ETHAN
25-000686-BRF	Blank					04/22/2025	ASSIST CITIZEN	BLACK RIVER COUNTRY ABSTRACT -- 208 MAIN ST	SHAFFER, ETHAN
25-000687-BRF	Blank					04/22/2025	INFORMATION ONLY	KROHN CLINIC, LTD -- 610 W ADAMS ST	SHAFFER, ETHAN
25-000688-BRF	Blank					04/22/2025	PARKING COMPLAINT/ VIOLATION	20 N 1ST ST	SHAFFER, ETHAN
25-000689-BRF	Blank	1				04/22/2025	(WC) -- WELFARE CHECK	718 MONROE ST	SHAFFER, ETHAN
25-000690-BRF	Blank					04/22/2025	PARKING COMPLAINT/ VIOLATION	225 S 3RD ST	SHAFFER, ETHAN
25-000691-BRF	Blank					04/23/2025	THEFT	KWIK TRIP -- 15 COUNTY HWY A	HUTFLESS, AIDAN, P
25-000692-BRF	Blank					04/23/2025	DAMAGE TO PROPERTY (NON-CRIMINAL)	N 3RD ST/MAIN ST	RADAJ, JOSHUA
25-000693-BRF	Blank	3				04/23/2025	INTOXICATED PERSON(S)	PROBATION AND PAROLE -- 4 E MAIN ST	HUTFLESS, AIDAN, P
25-000694-BRF	Blank					04/23/2025	DOMESTIC DISTURBANCE	519 N 8TH ST	HUTFLESS, AIDAN, P
25-000695-BRF	Blank	4				04/24/2025	OTHER ORDINANCE VIOLATION	650 ELM ST #32	RADAJ, JOSHUA
25-000696-BRF	Blank					04/24/2025	MOTORIST ASSIST	BLACK RIVER FALLS FIRE DEPARTM -- 30 S WATER ST	HUTFLESS, AIDAN, P
25-000697-BRF	Blank					04/24/2025	LEWD AND LASCIVIOUS BEHAVIOR	STAG AND LION PUB -- 118 MAIN ST	RADAJ, JOSHUA
25-000698-BRF	Blank					04/24/2025	ASSIST OTHER LE AGENCY	125 S ROOSEVELT RD	HUTFLESS, AIDAN, P
25-000699-BRF	Blank	2				04/25/2025	EXTRA PATROL	BLACK RIVER FALLS SENIOR HIGH -- 1200 W PIERCE ST	SHAFFER, ETHAN
25-000700-BRF	Blank	3				04/25/2025	ASSIST OTHER LE AGENCY	JACKSON COUNTY SHERIFF'S DEPT -- 30 N 3RD ST	SHAFFER, ETHAN
25-000701-BRF	Blank	3				04/25/2025	ASSIST CITIZEN	BLACK RIVER FALLS POLICE DEPT -- 101 S 2ND ST	SHAFFER, ETHAN
25-000702	Blank					04/08/2025	CRASH	3RD ST/MAIN ST - EB 054	SHAFFER, ETHAN
25-000703	Blank					04/14/2025	CRASH	FILLMORE ST/3RD ST	RADAJ, JOSHUA
25-000704	Blank					04/18/2025	CRASH	DEPOT ST/NB A	RADAJ, JOSHUA
25-000705-BRF	Blank					04/25/2025	VERBAL DISTURBANCE	SHELL STATION -- 448 N WATER ST	SHAFFER, ETHAN
25-000706-BRF	Blank					04/25/2025	ASSIST CITIZEN	N WATER ST/E WASHINGTON ST	SHAFFER, ETHAN
25-000707-BRF	Blank					04/25/2025	ASSIST CITIZEN	10 BLOCK MAIN ST	SHAFFER, ETHAN
25-000708-BRF	Blank	3				04/25/2025	ASSIST EMS	WALMART -- 611 E HWY 54	SHAFFER, ETHAN
25-000709-BRF	Blank					04/26/2025	ASSIST EMS	515 8TH ST	SHAFFER, ETHAN
25-000710-BRF	Blank	4				04/26/2025	TRAFFIC COMPLAINT	COUNTY HWY A	SHAFFER, ETHAN

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Report Criteria:

Section / NBH	Local Use 1	Local Use 2	Local Use 3	Start Date	End Date	Category / Description	Sorted By
ALL / ALL	ALL	ALL	ALL	04/01/2025	05/01/2025	ALL /	Category

Number	City/Twp	Section/NBH	1	2	3	Rpt Date	Description	Location	Officer
25-000711-BRF	Blank	4				04/26/2025	ASSIST CITIZEN	KWIK TRIP -- 751 E HWY 54	SHAFFER, ETHAN
25-000712-BRF	Blank	6				04/28/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	UNION PLACE -- 223 N 4TH ST	RADAJ, JOSHUA
25-000713-BRF	Blank					04/28/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	N WATER ST/MAIN ST	RADAJ, JOSHUA
25-000714-BRF	Blank	2				04/28/2025	ASSIST CITIZEN	JACKSON COUNTY FAIRGROUNDS -- W HWY 54	RADAJ, JOSHUA
25-000715-BRF	Blank					04/28/2025	ASSIST CITIZEN	1256 HARRISON ST #5	RADAJ, JOSHUA
25-000716-BRF	Blank					04/28/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	N ROOSEVELT RD/CEDAR ST	RADAJ, JOSHUA
25-000717-BRF	Blank					04/28/2025	WARRANT ARREST	131 PIERCE ST	RADAJ, JOSHUA
25-000718-BRF	Blank					04/28/2025	BATTERY	FLYING J'S -- 780 HWY 54	HUTFLESS, AIDAN, P
25-000719-BRF	Blank					04/28/2025	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	JACKSON COUNTY FAIRGROUNDS -- 388 MELROSE ST	HUTFLESS, AIDAN, P
25-000720-BRF	Blank					04/29/2025	BUSINESS ALARM	ADVANCED AUTO PARTS -- 115 S ROOSEVELT RD	HUTFLESS, AIDAN, P
25-000721-BRF	Blank					04/29/2025	RESIDENCE CHECK	808 PIERCE ST	HUTFLESS, AIDAN, P
25-000722-BRF	Blank					04/29/2025	BUSINESS CHECK	CHAMBER OF COMMERCE -- 120 WATER ST	HUTFLESS, AIDAN, P
25-000723-BRF	Blank					04/29/2025	BUSINESS ALARM	ADVANCED AUTO PARTS -- 115 S ROOSEVELT RD	HUTFLESS, AIDAN, P
25-000724-BRF	Blank					04/29/2025	PARKING COMPLAINT/ VIOLATION	MAIN ST/S 2ND ST	HUTFLESS, AIDAN, P
25-000725-BRF	Blank					04/29/2025	(DC) -- DISORDERLY CONDUCT	501 VAN BUREN ST	RADAJ, JOSHUA
25-000726-BRF	Blank	3				04/29/2025	ASSIST CITIZEN	BLACK RIVER FALLS POLICE DEPT -- 101 S 2ND ST	RADAJ, JOSHUA
25-000727-BRF	Blank					04/29/2025	ASSIST SOCIAL SERVICES	614 PIERCE ST	RADAJ, JOSHUA
25-000728-BRF	Blank					04/30/2025	BUSINESS ALARM	ADVANCED AUTO PARTS -- 115 S ROOSEVELT RD	HUTFLESS, AIDAN, P
25-000729-BRF	Blank	3				04/30/2025	ASSIST OTHER LE AGENCY	BLACK RIVER FALLS UTILITY -- 119 N WATER ST	HUTFLESS, AIDAN, P
25-000730-BRF	Blank	2				04/30/2025	TRAFFIC COMPLAINT	1400 TYLER ST	HUTFLESS, AIDAN, P
25-000731-BRF	Blank					04/30/2025	ASSIST CITIZEN	213 S 6TH ST	SHAFFER, ETHAN
25-000732-BRF	Blank	4				04/30/2025	911 DISCONNECT (HANG-UP)	307 GORDON ST	HUTFLESS, AIDAN, P
25-000733-BRF	Blank					04/30/2025	(TRAFFIC STOP) -- WARNING(S)	N WATER ST/HARRISON ST	HUTFLESS, AIDAN, P
25-000734-BRF	Blank					04/30/2025	(TRAFFIC STOP) -- WARNING(S)	N WATER ST/HARRISON ST	HUTFLESS, AIDAN, P
25-000735-BRF	Blank	3				05/01/2025	(TRAFFIC STOP) -- WARNING(S)	UNITED AUTO SUPPLY -- 306 E MAIN ST	HUTFLESS, AIDAN, P

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Report Criteria:

Section / NBH	Local Use 1	Local Use 2	Local Use 3	Start Date	End Date	Category / Description	Sorted By
ALL / ALL	ALL	ALL	ALL	04/01/2025	05/01/2025	ALL /	Category

Number	City/Twp	Section/NBH	1	2	3	Rpt Date	Description	Location	Officer
25-000736-BRF	Blank					05/01/2025	(TRAFFIC STOP) -- WARNING(S)	N WATER ST/HARRISON ST	HUTFLESS, AIDAN, P
25-000737-BRF	Blank	4				05/01/2025	(TRAFFIC CRASH) -- PROPERTY DAMAGE ONLY	SCHOLZE ACE HOME CENTER INC -- 133 HWY A	SHAFFER, ETHAN
25-000738-BRF	Blank					05/01/2025	(DC) -- DISORDERLY CONDUCT	650 ELM ST LOT 32	SHAFFER, ETHAN
25-000739-BRF	Blank					05/01/2025	ASSIST CITIZEN	910 MAIN ST	SHAFFER, ETHAN
25-000740-BRF	Blank					05/01/2025	ASSIST CITIZEN		SHAFFER, ETHAN
25-000741-BRF	Blank	3				05/01/2025	PARKING COMPLAINT/ VIOLATION	WALMART -- 611 E HWY 54	SHAFFER, ETHAN
25-000742-BRF	Blank					05/01/2025	ASSIST CITIZEN		SHAFFER, ETHAN
25-000743-BRF	Blank					05/01/2025	ASSIST CITIZEN		SHAFFER, ETHAN
25-000744-BRF	Blank					05/01/2025	ASSIST OTHER LE AGENCY	BLACK RIVER MEMORIAL HOSPITAL -- 711 W ADAMS ST	SHAFFER, ETHAN
25-000763-BRF	Blank					05/01/2025	ASSIST OTHER LE AGENCY	711 W ADAMS ST	BROWN, TRAVIS, P

Total: 260

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Report Criteria:

Current Month: 4/2025

Category	Description	Current Month	Prior Month	Year To Date	Same Mo. Last Year	Last Year
No Category						
	(BURGLARY) -- NON-RESIDENTIAL	0	0	0	0	4
	(BURGLARY) -- RESIDENTIAL	0	0	0	0	5
	(DC) -- DISORDERLY CONDUCT	2	0	2	0	19
	(DEATH) -- SCENE	1	1	2	0	3
	(OWI) -- OPERATING WHILE INTOXICATED (1ST)	0	0	0	0	1
	(OWI) -- OPERATING WHILE INTOXICATED (2ND/3RD)	0	0	0	0	1
	(OWI) -- OPERATING WHILE INTOXICATED (4TH+)	0	0	0	0	1
	(THEFT) -- FAILURE TO PAY/GAS DRIVE-OFF	0	0	0	0	1
	(TRAFFIC CRASH) -- HIT & RUN	1	0	1	0	3
	(TRAFFIC CRASH) -- NON-REPORTABLE	4	0	10	0	4
	(TRAFFIC CRASH) -- PROPERTY DAMAGE ONLY	1	3	6	0	21
	(TRAFFIC STOP) -- CITATION(S)	3	8	23	0	24
	(TRAFFIC STOP) -- CRIMINAL CITATION(S)	0	0	0	0	6
	(TRAFFIC STOP) -- WARNING(S)	25	2	57	1	138
	(WC) -- WELFARE CHECK	5	5	21	1	90
	(WC) -- WELFARE CHECK WELFARE CHECK	0	0	0	0	1
	911 DISCONNECT (HANG-UP)	10	5	24	0	88
	911 DISCONNECT (HANG-UP)911	0	0	0	0	1
	911 Hangup	0	0	0	7	28
	ABANDONED VEHICLE/PROPERTY	0	0	0	0	7
	ANIMAL BITE	0	0	0	0	2
	ANIMAL CRUELTY/NEGLECT	0	0	0	0	4
	ANIMAL NOISE COMPLAINT	1	0	2	0	7
	ANIMAL PROBLEM	0	0	0	0	1
	ANIMAL RUNNING AT LARGE	2	5	15	0	13
	ASSIST CITIZEN	23	21	79	0	326
	ASSIST EMS	6	3	15	0	56
	ASSIST FIRE	1	0	1	0	11
	ASSIST FIRE/EMS	0	1	1	0	1
	ASSIST OTHER LE AGENCY	14	8	31	0	85
	ASSIST PUBLIC WORKS	1	2	3	0	6
	ASSIST SOCIAL SERVICES	1	0	3	0	15
	ATTEMPT TO LOCATE PERSON	3	1	11	0	29
	ATTEMPT TO LOCATE VEHICLE	0	0	0	0	9
	Abandonment of Vehicles Prohibited	0	0	0	1	5
	Alarm - Business	0	0	0	0	5
	Alarm - Fire	0	0	0	1	3

Monthly Incident Comparison Report

Report Criteria:

Current Month: 4/2025

Category	Description	Current Month	Prior Month	Year To Date	Same Mo. Last Year	Last Year
No Category						
	Alarm - Residential	0	0	0	1	3
	Animal Complaint	0	0	0	3	14
	Animal Cruelty/Neglect	0	0	0	0	1
	Assist Citizen	0	0	0	21	97
	Assist City Department	0	0	0	1	1
	Assist EMS	0	0	0	7	44
	Assist Fire	0	0	0	2	11
	Assist Jackson County Sheriff	0	0	0	6	20
	Assist Motorist	0	0	0	5	22
	Assist Other Law Agency	0	0	0	3	10
	Assist-Wisconsin State Patrol	0	0	0	0	6
	Attempt to Locate Person	0	0	0	2	2
	BAIL JUMPING	0	0	0	0	5
	BAR CHECK	0	0	0	0	1
	BATTERY	1	0	3	0	5
	BURNING VIOLATION	0	0	0	0	2
	BUSINESS ALARM	4	0	8	0	16
	BUSINESS CHECK	10	1	14	0	224
	BUY, RECEIVE, POSSESS STOLEN PROPERTY	0	0	0	0	3
	Barking dog	0	0	0	0	1
	Battery	0	0	0	2	3
	Battery-Domestic	0	0	0	0	2
	Bicycle, Moped, etc. Violation	0	0	0	0	1
	Blank Description	0	1	2	0	6
	Burglary/Forced Entry/Non-Residential	0	0	0	0	1
	CITIZEN ASSIST	5	9	34	0	75
	CIVIL STANDBY	0	2	5	0	11
	CRASH	3	3	12	0	67
	CRIMINAL DAMAGE TO PROPERTY/VANDALISM	0	0	0	0	4
	Chapter 51	0	0	0	0	4
	Child Abuse	0	0	0	0	2
	Citizen Complaint	0	0	0	0	11
	Citizen Phone Call	0	0	0	0	1
	Civil Problem	0	0	0	5	19
	Coffee With A Cop	0	0	0	0	1
	Court Order Violation	0	0	0	1	1
	Courtesy Business Check	0	0	0	0	4
	Courtesy School Check	0	0	0	0	13
	Crimes Against Children	0	0	0	0	1

Monthly Incident Comparison Report

Report Criteria:

Current Month: 4/2025

Category	Description	Current Month	Prior Month	Year To Date	Same Mo. Last Year	Last Year
No Category						
	Criminal Damage to Property	0	0	0	2	9
	DAMAGE TO PROPERTY	0	0	0	0	0
	DAMAGE TO PROPERTY (NON-CRIMINAL)	1	0	2	0	9
	DOMESTIC DISTURBANCE	3	0	5	0	2
	DRUG INFORMATION	0	0	0	0	2
	DRUG POSSESSION, MANUF, DELIVER, ETC.	2	3	6	0	2
	Damage to Property (non-criminal)	0	0	0	2	5
	Death Investigation	0	0	0	0	1
	Disorderly Conduct - All Other	0	0	0	2	7
	Disorderly Conduct - Fight, Disturbance	0	0	0	1	1
	Disturbance	0	0	0	8	41
	Dog at large	0	0	0	0	1
	Domestic Disturbance	0	0	0	2	5
	Driving Complaint	0	1	1	5	22
	Drug Info	0	0	0	2	4
	Drug Possession	0	0	0	1	2
	EMBEZZLEMENT	0	0	1	0	0
	EMERGENCY DETENTION/COMMITMENT	0	0	0	0	3
	ESCORT	0	1	1	0	4
	EXTRA PATROL	17	7	27	0	11
	Escort	0	0	0	0	1
	FIGHT, DISTURBANCE	0	0	1	0	3
	FIRE ALARM	0	0	0	0	1
	FIREWORKS VIOLATION	0	0	0	0	14
	FOUND PROPERTY	0	2	2	0	0
	FRAUD	0	1	2	0	1
	FUNERAL ESCORT	0	1	2	0	3
	Family Disturbance	0	0	0	1	2
	Forgery/Counterfeiting	0	0	0	0	3
	Found Items/Property	0	0	0	10	21
	Fraud	0	0	0	0	6
	Funeral Escort	0	0	0	4	10
	Garbage violation	0	0	0	3	4
	HARASSMENT	3	0	5	0	4
	Harassment	0	0	0	0	2
	Harassment - Phone Calls	0	0	0	1	2
	Human Services	0	0	0	0	5
	IDENTITY THEFT	0	1	1	0	1
	INFORMATION ONLY	4	2	13	0	47

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Report Criteria:

Current Month: 4/2025

Category	Description	Current Month	Prior Month	Year To Date	Same Mo. Last Year	Last Year
No Category						
	INTOXICATED PERSON(S)	1	0	2	0	9
	Illegal Dumping/Disposal	0	0	0	0	1
	Informational Report	0	0	0	13	53
	Intoxicated subject	0	0	0	3	6
	JUVENILE COMPLAINT	2	0	10	0	15
	Junk/vehicles/garbage etc.	0	0	0	0	2
	Juvenile Issue	0	0	0	3	14
	LANDLORD/TENANT COMPLAINT	0	0	0	0	1
	LEWD AND LASCIVIOUS BEHAVIOR	1	0	1	0	0
	LICENSE/PERMIT VIOLATION	0	1	2	0	0
	LITTERING VIOLATION	0	0	0	0	3
	LOITERING	0	1	1	0	1
	LOST OR FOUND ITEMS/PROPERTY	5	4	15	0	35
	License/Permit Violation	0	0	0	0	1
	MENTAL HEALTH	0	0	0	0	1
	MISSING PERSON(S)	0	1	1	0	1
	MOTORIST ASSIST	2	2	7	0	7
	Mental Health	0	0	0	5	22
	NEIGHBOR DISPUTE	0	0	0	0	1
	NOISE COMPLAINT	0	0	2	0	19
	NOISE COMPLAINT/VIOLATION	0	0	0	0	3
	Neighbor Problems	0	0	0	2	4

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Report Criteria:

Current Month: 4/2025

Category	Description	Current Month	Prior Month	Year To Date	Same Mo. Last Year	Last Year
No Category						
	Noise Complaint	0	0	0	1	7
	OBSCENE MATERIAL(S), CHILD PORN, ETC.	0	0	0	0	1
	OPEN DOOR/WINDOW	0	0	0	0	10
	OPERATE MOTOR VEHICLE W/O OWNER'S CONSENT	0	0	0	0	1
	OTHER ANIMAL COMPLAINT	0	1	2	0	6
	OTHER ESCORT	0	0	0	0	4
	OTHER MUTUAL AID REQUEST	0	0	0	0	2
	OTHER ORDINANCE VIOLATION	2	2	20	0	30
	OTHER SEXUAL OFFENSE	1	0	1	0	0
	Operator's License Violation	0	0	0	0	2
	Other Service	0	0	0	0	1
	PAPER SERVICE	1	0	1	0	1
	PARKED FACING WRONG WAY	0	0	0	0	1
	PARKING COMPLAINT/VIOLATION	17	3	30	0	31
	PARKING LOT CRASH	0	1	1	0	0
	PARKING PROBLEM	0	0	0	0	0
	PREMISE CHECK	0	0	0	0	1
	PREMISE WATCH	0	0	0	0	1
	PROBATION HOLD	0	0	1	0	6
	PROBATION/PAROLE VIOLATION	0	0	0	0	1
	Paper Service	0	0	0	0	1
	Parking Problem	0	0	0	0	1
	Parking Violation	0	0	0	8	20
	Premise Watch	0	0	0	23	27
	Probation Pickup	0	0	0	0	3
	Public Nuisances	0	0	0	1	1
	R258	0	0	0	0	1
	RESIDENCE CHECK	7	3	10	0	4
	RESIDENTIAL ALARM	0	0	0	0	1
	RETAIL THEFT	0	0	0	0	1
	RETAIL/SHOPLIFTING	0	0	0	0	9
	RUNAWAY PERSON(S)	0	0	0	0	2
	Road Hazard	0	0	0	2	7
	SCHOOL BUS VIOLATION	0	0	0	0	1
	SEXUAL ASSAULT	0	0	0	0	4
	STALKING	0	0	1	0	0
	SUICIDE ATTEMPT/THREAT(S)	1	0	1	0	2
	SUSPICIOUS ACTIVITY (PERSON(S), VEHICLE(S))	27	10	66	0	133
	SUSPICIOUS VEHICLE	0	2	2	0	8

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Report Criteria:

Current Month: 4/2025

Category	Description	Current Month	Prior Month	Year To Date	Same Mo. Last Year	Last Year
No Category						
	School Bus Violation	0	0	0	1	2
	Special Patrol	0	0	0	0	2
	Standby	0	0	0	0	3
	Suspicious Person/Activity	0	0	0	10	49
	Suspicious Vehicle	0	0	0	1	8
	THEFT	5	5	18	0	39
	THEFT OF LAWN ORNAMENTS	0	0	0	0	1
	THREAT(S)	0	1	1	0	0
	THREATS	1	0	1	0	1
	TOW VEHICLE	1	0	1	0	2
	TRAFFIC COMPLAINT	5	6	15	1	34
	TRAFFIC HAZARD	0	0	0	0	9
	TRESPASSING VIOLATION	0	1	4	0	7
	TRESSPASSING	0	0	0	0	0
	Testing	0	0	1	0	0
	Theft	0	0	0	0	0
	Theft - All Other	0	0	0	4	11
	Theft - From a Motor Vehicle	0	0	0	1	2
	Theft - Retail/Shoplifting	0	0	0	3	11
	Theft from a MV	0	0	0	0	1
	Threats	0	0	0	0	2

Monthly Incident Comparison Report

Page: 7

Report Criteria:

Current Month: 4/2025

Category	Description	Current Month	Prior Month	Year To Date	Same Mo. Last Year	Last Year
No Category						
	Traffic Accident - Hit and Run	0	0	0	0	2
	Traffic Accident - Personal Injury	0	0	0	0	1
	Traffic Accident - Property Damage	0	0	0	2	14
	Traffic Complaint	0	1	1	0	0
	Traffic Control	0	0	0	0	1
	Traffic Direction	0	0	0	1	1
	Traffic Parking Lot Accident	0	0	0	0	8
	Traffic Violation	0	0	0	6	16
	Traffic Warning	0	0	0	20	91
	Traffic stop (warning)	0	1	1	0	0
	Tresspassing	0	0	0	3	16
	UNCONTROLLABLE PERSON	0	0	0	0	2
	URINATE/DEFECATE IN PUBLIC	0	1	1	0	1
	VERBAL DISTURBANCE	6	3	19	0	41
	VIOLATION OF COURT/RESTRAINING ORDER	0	0	2	0	2
	Violation of Court Order	0	0	0	2	10
	Violation of a protection order	0	0	1	0	0
	WARRANT ARREST	1	4	14	0	34
	WEAPON(S) VIOLATION	0	1	1	0	0
	WELFARE CHECK	6	4	19	0	40
	Walmart Tresspass	0	0	0	0	1
	Warning for ordinance violation	0	0	0	0	2
	Warrant Pickup	0	0	0	4	8
	Welfare Check	0	0	0	9	46
	ZONING VIOLATION	0	0	0	0	2
	disorderly	0	0	0	0	1
	found property	0	0	0	0	2
	juvenile issue	0	0	0	0	1
	non-reportable crash	0	0	0	0	1
	parking	0	0	0	1	1
	theft	0	0	0	0	1
	tresspassing	0	0	0	0	1
Total for No Category:		249	159	731	244	3062
Grand Totals:		249	159	731	244	3062

Incident Category Section City/Twp Report

Page: 1

Report Criteria:

Section / NBH	Local Use 1	Local Use 2	Local Use 3	Start Date	End Date	Category / Description	Sorted By
ALL / ALL	ALL	ALL	ALL	01/01/2025	05/01/2025	ORDINANCE /	Category

Number	City/Twp	Section/NBH	1	2	3	Rpt Date	Description	Location	Officer
Undefined									Count: 45
25-000012-BRF	Blank					01/02/2025	OTHER ORDINANCE VIOLATION	133 COUNTY HWY A	BROWN, TRAVIS, P
25-000015-BRF	Blank					01/03/2025	ANIMAL NOISE COMPLAINT	500 BLOCK MONROE	SHAFFER, ETHAN
25-000052-BRF	Blank					01/08/2025	ANIMAL RUNNING AT LARGE	719 FORREST ST	HUTFLESS, AIDAN, P
25-000057-BRF	Blank					01/08/2025	NOISE COMPLAINT	214 S 3RD	SHAFFER, ETHAN
25-000061-BRF	Blank	3				01/09/2025	ANIMAL RUNNING AT LARGE	339 N WATER ST	SHAFFER, ETHAN
25-000079-BRF	Blank					01/13/2025	OTHER ORDINANCE VIOLATION	321 PINE ST	SHAFFER, ETHAN
25-000081-BRF	Blank					01/14/2025	ANIMAL RUNNING AT LARGE	MAIN ST/S 6TH ST	SHAFFER, ETHAN
25-000086-BRF	Blank					01/17/2025	OTHER ORDINANCE VIOLATION	522 HARRISON ST	BROWN, TRAVIS, P
25-000103-BRF	Blank	3				01/19/2025	OTHER ANIMAL COMPLAINT	BURGER KING RESTAURANT -- 909 E HWY 54	SHAFFER, ETHAN
25-000128-BRF	Blank					01/24/2025	ANIMAL RUNNING AT LARGE	424 BUCHANAN ST	HUTFLESS, AIDAN, P
25-000157-BRF	Blank	3				01/28/2025	ANIMAL RUNNING AT LARGE	123 S ROOSEVELT RD	SHAFFER, ETHAN
25-000166-BRF	Blank					01/30/2025	LICENSE/PERMIT VIOLATION	SHELL STATION -- 448 N WATER ST	HUTFLESS, AIDAN, P
25-000200-BRF	Blank					02/07/2025	ANIMAL RUNNING AT LARGE	719 FORREST ST	HUTFLESS, AIDAN, P
25-000230-BRF	Blank	3				02/12/2025	OTHER ORDINANCE VIOLATION	132 S 3RD ST	HUTFLESS, AIDAN, P
25-000231-BRF	Blank					02/12/2025	OTHER ORDINANCE VIOLATION	128 S 3RD ST	HUTFLESS, AIDAN, P
25-000232-BRF	Blank					02/12/2025	OTHER ORDINANCE VIOLATION	306 S 2ND ST	HUTFLESS, AIDAN, P
25-000233-BRF	Blank					02/12/2025	OTHER ORDINANCE VIOLATION	232 S 1ST ST	HUTFLESS, AIDAN, P
25-000234-BRF	Blank					02/12/2025	OTHER ORDINANCE VIOLATION	317 FILLMORE ST #2	HUTFLESS, AIDAN, P
25-000235-BRF	Blank					02/12/2025	OTHER ORDINANCE VIOLATION	213 S 6TH ST	HUTFLESS, AIDAN, P
25-000236-BRF	Blank					02/12/2025	OTHER ORDINANCE VIOLATION	808 PIERCE ST	HUTFLESS, AIDAN, P
25-000237-BRF	Blank					02/12/2025	OTHER ORDINANCE VIOLATION	522 HARRISON ST	HUTFLESS, AIDAN, P
25-000238-BRF	Blank					02/12/2025	OTHER ORDINANCE VIOLATION	1010 VAN BUREN ST	HUTFLESS, AIDAN, P
25-000239-BRF	Blank					02/12/2025	OTHER ORDINANCE VIOLATION	411 MONROE ST	HUTFLESS, AIDAN, P
25-000240-BRF	Blank					02/12/2025	OTHER ORDINANCE VIOLATION	20 E JEFFERSON ST	HUTFLESS, AIDAN, P
25-000260-BRF	Blank					02/04/2025	ANIMAL RUNNING AT LARGE	PRIVATE PROPERTY/FORREST ST	HUTFLESS, AIDAN, P
25-000261-BRF	Blank					02/17/2025	OTHER ORDINANCE VIOLATION	BLACK RIVER FALLS HIGH SCHOOL -- 1200 PIERCE ST	HUTFLESS, AIDAN, P
25-000267-BRF	Blank					02/20/2025	OTHER ORDINANCE VIOLATION	916 PIERCE ST	BROWN, TRAVIS, P
25-000277-BRF	Blank					02/22/2025	NOISE COMPLAINT	227 S 1ST ST 1/2	HUTFLESS, AIDAN, P

Incident Category Section City/Twp Report

Page: 2

Report Criteria:

Section / NBH	Local Use 1	Local Use 2	Local Use 3	Start Date	End Date	Category / Description	Sorted By
ALL / ALL	ALL	ALL	ALL	01/01/2025	05/01/2025	ORDINANCE /	Category

Number	City/Twp	Section/NBH	1	2	3	Rpt Date	Description	Location	Officer
25-000302-BRF	Blank					02/26/2025	ANIMAL RUNNING AT LARGE	719 FORREST ST	HUTFLESS, AIDAN, P
25-000352-BRF	Blank	3				03/05/2025	LICENSE/PERMIT VIOLATION	SMOKER'S CORNER -- 14 S ROOSEVELT RD	SHAFFER, ETHAN
25-000355-BRF	Blank	4				03/06/2025	ANIMAL RUNNING AT LARGE	SCHOLZE ACE HOME CENTER INC -- 133 HWY A	SHAFFER, ETHAN
25-000362-BRF	Blank	4				03/07/2025	ANIMAL RUNNING AT LARGE	SCHOLZE ACE HOME CENTER INC -- 133 HWY A	RADAJ, JOSHUA
25-000365-BRF	Blank					03/07/2025	OTHER ORDINANCE VIOLATION	919 FILLMORE ST	RADAJ, JOSHUA
25-000370-BRF	Blank					03/08/2025	LOITERING	CHAMBER OF COMMERCE -- 120 WATER ST	RADAJ, JOSHUA
25-000389-BRF	Blank					03/12/2025	ANIMAL RUNNING AT LARGE	719 FORREST ST	HUTFLESS, AIDAN, P
25-000390-BRF	Blank					03/12/2025	ANIMAL RUNNING AT LARGE	719 FORREST ST	HUTFLESS, AIDAN, P
25-000391-BRF	Blank					03/12/2025	OTHER ORDINANCE VIOLATION	20 E JEFFERSON ST	BROWN, TRAVIS, P
25-000395-BRF	Blank	1				03/13/2025	OTHER ANIMAL COMPLAINT	819 FAIRWAY CIR	RADAJ, JOSHUA
25-000412-BRF	Blank					03/18/2025	ANIMAL RUNNING AT LARGE	719 FORREST ST	HUTFLESS, AIDAN, P
25-000438-BRF	Blank	4				03/23/2025	URINATE/ DEFECATE IN PUBLIC	KWIK TRIP -- 751 E HWY 54	HUTFLESS, AIDAN, P
25-000487-BRF	Blank					04/01/2025	ANIMAL NOISE COMPLAINT	323 S 1ST ST	HUTFLESS, AIDAN, P
25-000499-BRF	Blank					04/03/2025	ANIMAL RUNNING AT LARGE	4 E MAIN ST	SHAFFER, ETHAN
25-000655-BRF	Blank					04/19/2025	OTHER ORDINANCE VIOLATION	108 S 4TH ST	RADAJ, JOSHUA
25-000669-BRF	Blank	4				04/20/2025	ANIMAL RUNNING AT LARGE	725 FORREST ST	RADAJ, JOSHUA
25-000695-BRF	Blank	4				04/24/2025	OTHER ORDINANCE VIOLATION	650 ELM ST #32	RADAJ, JOSHUA

Total: 45

Parks & Recreation Department

Monthly Report – May 2025

Hoffman Aquatic Park

Will begin filling the pool on Friday, May 16th for the season with the scheduled opening to be Saturday, June 7th. Ryder Brown and Liv Rumsey our pool managers have started working this week. They have been busy doing inventory, working on organizing and cleaning. Corner Store has agreed to do concessions. Carrico Aquatic Services delivered chemicals and installed the new pulsar unit last week. Laces for Leaders youth group came to the pool on Tuesday to do raking, bagging of leaves.

Lunda Community Park

Playground area has been closed this week for scheduled maintenance of the facility which included concrete and sod work. Concrete around the interior of the playground was removed and replaced with new concrete. There was a significant lip/tripping hazard going from the concrete to the playground area. With the installation of the new concrete this lip/tripping hazard will go away. Sod was installed in the interior of the playground area.

Festival in the Park

Planning has been taking place the last month for the 2025 version of the festival which will take place on Saturday, July 12th. Kaylin Kole will be the band performer and Moretti Pyrotechnics will be handling the fireworks show. Donations from area businesses, organizations have been coming in.

Milt Lunda Memorial Arena

Almost 800 people attended the Great Tastes Festival on Saturday, May 3rd. Jackson County Wellness Extravaganza is taking place on Wednesday, May 14th.

Fair Park

Coulee Region Showdown was held this past weekend.

Jackson County Little League

Field are being used 5-6 nights a week for practice currently. Installation of the two new batting cages is nearly complete. Hope to have those finished by the first week of the season. 36 area businesses are serving as sponsors whether that's sponsoring tball and/or rookie ball shirts or signage at each field at Marks Field.

Jackson County Jam Youth Tournaments

10 and 12u baseball and softball tournament which occur the 3rd and 4th week in July at Red Creek and Marks Field have been seeing steady registrations coming in. 10, 12u softball and 12u baseball are full with eight teams in each division. One spot remains in the 10u baseball division.

Marks Field Improvement Project

Bids for the project will be going out the end of May, early June to stay on schedule for a beginning of August start date.

Parks and Recreation

Our parks staff of Dain Crawford, Dave Dobson, Greg Koehler and Mike Puffer have been doing an excellent job early in the season with bathroom/park cleaning, getting shelters ready for rentals, watering at Lunda playground and Hoffman Aquatic Center, mowing of all park entities and getting Fair Park/MLMA prepared for events.

Jarod Meyer
Director of Parks and Recreation

City Administrator – Monthly Report May 2025

- **Economic Development** – (1) Municipal Utilities General Manager Casey Engebretson and I attended Brockway Sanitary District meeting on April 16th to discuss infrastructure needs on East Lincoln Street in and around TID #9. (2) Jackson County representatives and I met with a Bug Tussel representative on April 22nd to discuss progress on broadband project and bridge agreement. (3) Attended the County's Broadband Committee meeting on April 22nd. (4) Met with the City of New Richmond City Administrator and the housing developer for a site visit at New Richmond's new library and housing project on April 23rd. (5) Met with MDS on April 29th. (6) Attended a Regional Housing Summit in Hillsboro on May 6th. (7) Met with representatives from Jackson Electric on May 8th regarding a potential Memorandum of Understanding regarding the extension of Timber Road to the edge of the property they have offered to purchase in the Industrial Park.
- **WisDOT Local Bridge Program** – Continue to work with the DOT negotiating a contract with the selected engineering firm.
- **Open Book / Board of Review** – Open Book is an opportunity for property owners to meet with the assessor to discuss the assessed value on their property and will be on May 21st from 10am to noon. (2) The first meeting of the Board of Review will be on May 28th from 10am until at least noon.
- **Community Relations** – (1) Attended Regional Business Roundtable at the Chamber of Commerce on April 15th. (2) Attended School-Business Luncheon at the BRF School District Offices on April 16th. (3) Was interviewed for the Community Health Needs Assessment on April 24th. (4) Attended Jackson County LandNav Migration Kick-Off virtual meeting. This is the new tax collection software being implemented. (5) Attended open house at the Brockway Town Hall on April 30th to celebrate Clerk/Treasurer Jann Dahl's retirement. (6) Attended Carbone Cancer Center Community Outreach Meeting at Black River Health on May 1st.
- **Housing Study** – (1) Attended UniverCity Alliance student's affordable housing study presentation virtually on April 16th. (2) Attended UW UniverCity Alliance meeting with state representatives in Melrose on April 21st. (3) Received final copy of the Affordable Housing Study and it is included with this report.
- **Hiring Committee** – (1) Coordinated and attended Hiring Committee meeting on May 6th. (2) Coordinated and attended Hiring Committee meeting / Fire Chief interviews on May 12th. (3) Drafted a Conditional Offer of Employment on May 13th. (4) Drafted and released a press release on May 14th. Discovered discrepancy between the Employee handbook department head recruitment process and the process outlined in Chapter 5 for the appointment of a Fire Chief. (5) Drafted a letter voiding the Conditional Offer of Employment. (6) Contacted individuals the Mayor wished to appoint to a hiring committee. (7) Coordinated and will be attending a meeting on May 22, 2025 that will include the City's Hiring Committee members, the Rural Fire Board Chairperson, the Rural Fire Board Vice- Chairperson, and the 1st Assistant Chief from the Black River Falls Fire Department. This committee will make a recommendation to the Rural Fire Board and the Common Council, and those two governing bodies will appoint a new Fire Chief.
- **Branding Committee** – Coordinated and attended meeting on May 5th.
- **Department Head Meetings** – Attended weekly meetings
- **Black River Falls Area Foundation** – (1) Will be attending Trustee meeting at Skyline on May 20th. (2) Will be attending pre-retreat planning meeting on May 21st.
- **Rotary Club** – Attended weekly meetings.

2025

Rural Housing: Strategies & Insights for Black River Falls, WI

**Prepared by Cole Michaelsen, MS Urban and
Regional Planning, UW-Madison**

Acknowledgments

I would like to extend my sincere thanks to the University of Wisconsin–Madison Department of Planning and Landscape Architecture faculty and staff who made this report possible, as well as to UniverCity Alliance and Brad Chown from the City of Black River Falls for their invaluable support and collaboration.

I am especially grateful to Professor Edna LeDesma for serving as my principal advisor throughout this project, and to Professor Kurt Paulsen for his consistent guidance and insight.

Finally, heartfelt thanks to my friends and family for their unwavering support throughout my two years of graduate studies.



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Rental Market.....	21
Ownership Market.....	30
Housing Goals.....	42
Strategies.....	48
Recommendations.....	53
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Executive Summary

The City of Black River Falls, in partnership with the University of Wisconsin-Madison's UniverCity Alliance, has initiated a comprehensive study to analyze the local housing market. This assessment aims to investigate demographic, social, and economic data, alongside an inventory of the current housing stock, to identify market gaps and opportunities. The goal is to provide the city with a thorough understanding of its housing landscape and to develop strategic approaches for enhancing housing options.

The study used a combination of data analysis, data cleaning, and GIS mapping techniques to identify key issues and opportunities for the city's housing landscape. The findings emphasize the need for Black River Falls to prioritize expanding and diversifying its housing supply, improving affordability, reducing cost burdens, planning for an aging population, and addressing the need for workforce housing.

Based on these findings, I recommend that the city focus on three main strategies: streamlining development processes to reduce costs and barriers, incorporating creative planning and housing initiatives, and providing assistance to help households manage their housing expenses. To support these recommendations, I have drawn upon relevant case studies that showcase successful housing strategies implemented in other communities. These case studies serve as practical examples to help guide the city in developing tailored solutions to its own housing challenges. A critical focus is on the potential for infill development in the Lallapalooza Subdivision area to address the city's affordable housing needs. This location, already supported by existing infrastructure, offers a promising opportunity to meet the city's housing goals.

Introduction

1

Community Basics

Black River Falls is the county seat of Jackson County, centrally located in Wisconsin (Map 1). The Black River, which winds through the city, adds to its natural allure and provides ample recreational opportunities, such as fishing, kayaking, and hiking along its scenic banks. The city is easily accessible via US Hwy 12 and State Hwy 54, with convenient connections to nearby areas.

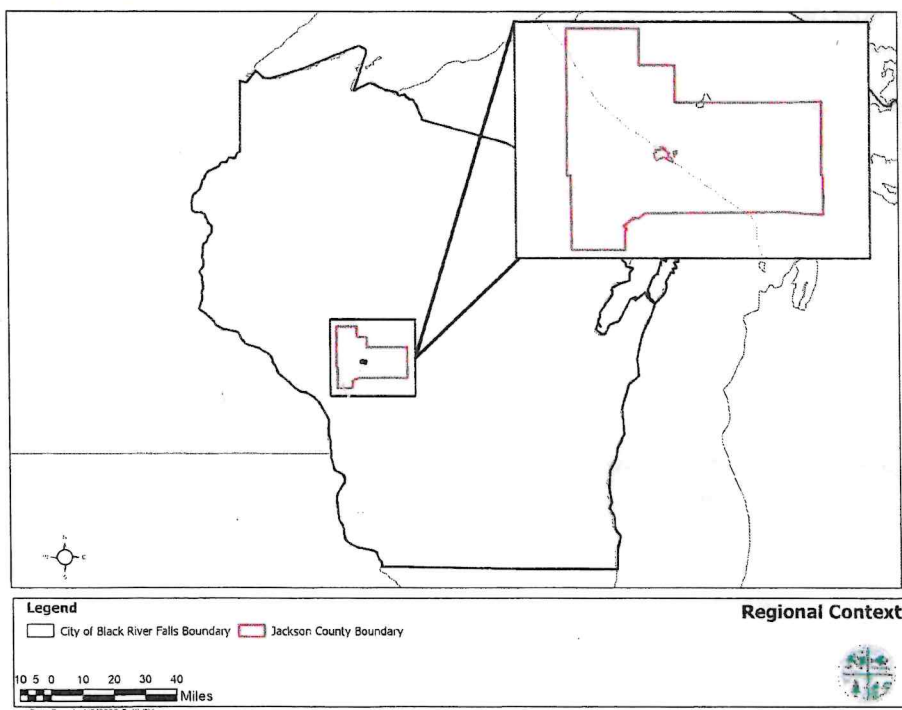
As the county seat, Black River Falls plays a pivotal role in the region, serving as a hub for government, commerce, and healthcare services for surrounding communities. Nearby cities include Melrose, Alma Center, and Hixton, making

Black River Falls a key center for both social and economic activities in the area.

Known for its rich history and cultural heritage, Black River Falls is also home to the headquarters of the Ho-Chunk Nation, which significantly contributes to the city's cultural tapestry. The city's picturesque landscape, combined with its vibrant local economy, creates a dynamic environment for residents and visitors alike.

The purpose of this study is to help the City of Black River Falls better understand its current housing market needs and demands for the next 5 to 15 years. Additionally, the study aims to recommend strategies for improving housing production and affordability within the community.

Map 1. Regional Context Map



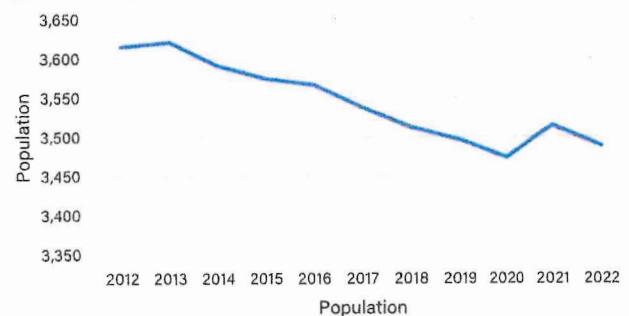
Population

Population within the City has decreased over the past decade (2012-2022) while the County population has increased. Nearby Cities have experienced both growth and decline of household members. Figures 1 and 2 show Black River Falls saw a decrease of 127 household members (-3.51%), and the Cities of Mauston (-2.47%) and Neillsville (-8.62%) also experienced a household decrease. The City of Osseo (3.93%) saw growth during this time, as did the County overall, gaining 522 members in households (2.55%).

Black River Falls' population loss within the overall County population growth suggests that the City could be attracting a larger share of the growth in people and housing than it currently is.

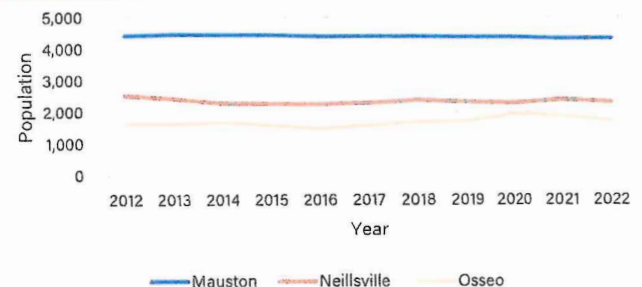
Population change is directly tied to change in the number of households and the size of those households, both of which are influenced by availability of desirable units within desired markets. Black River Falls data over the last decade shows a decrease in the total number of households in the City.

Figure 1. Population Trend Black River Falls



Data Source: 2022 ACS 5-Year Census

Figure 2. Population Trend Surrounding Communities



Data Source: 2022 ACS 5-Year Census

Table 1. Population Growth

Municipality	2012-2022 Population Change	% Percent Change Over Decade
Black River Falls	-127	-3.51%
Mauston city	-109	-2.47%
Neillsville city	-218	-8.62%
Osseo city	65	3.93%
Jackson County	522	2.55%

Data Source: 2022 ACS 5-Year Census

Households

The number of households within the City has declined between 2012-2022 by 12.34% (247 households less). Jackson County shared the reduction at .49%, or 47 households. Figure 4 shows, like them, nearby Cities of Mauston and Neillsville also showed a decrease in households, 14.75% and 7.0% (301 and 86), respectively. Meanwhile, the City of Osseo saw growth in the number of households (4.61%, or 35 more households).

Nationwide, average household size has generally decreased since 1900, however since 2010 there have been signs that this trend is reversing. National trends show that most age groups are living in larger households now than they were a decade ago. This change is most prominent for adults age 35 and older. Between 2010 and 2017 there was a three percent increase in the number of adults age 35 and older living in households with at least three people. A common explanation for larger households is people living in multi-generational households or doubling up—this could be a parent of the householder or a roommate.

Figure 3. Household Trend Black River Falls

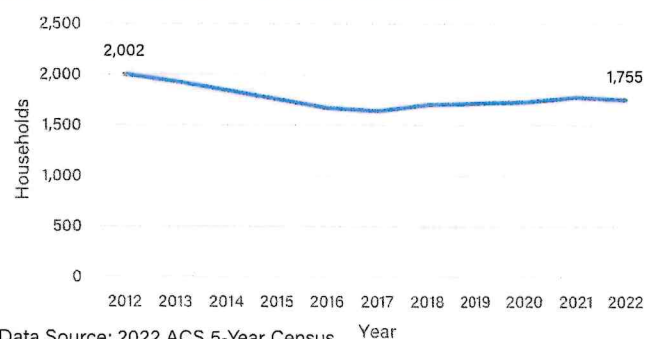


Figure 4. Household Trend Surrounding Communities

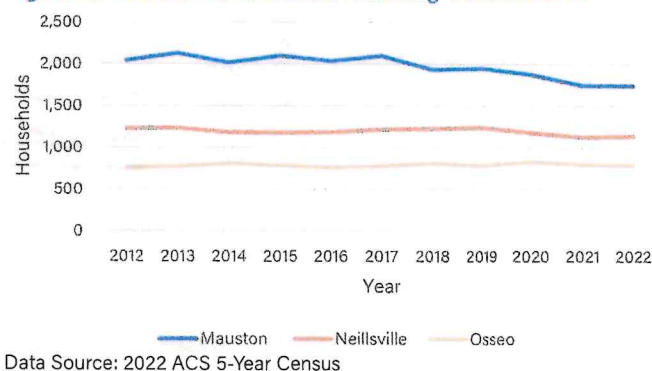


Table 2. Household Growth

Municipality	2012-2022 Household Change	% Percent Change Over Decade
Black River Falls	-247	-12.34%
Mauston city	-301	-14.75%
Neillsville city	-86	-7.0%
Osseo city	35	4.61%
Jackson County	-47	-0.49%

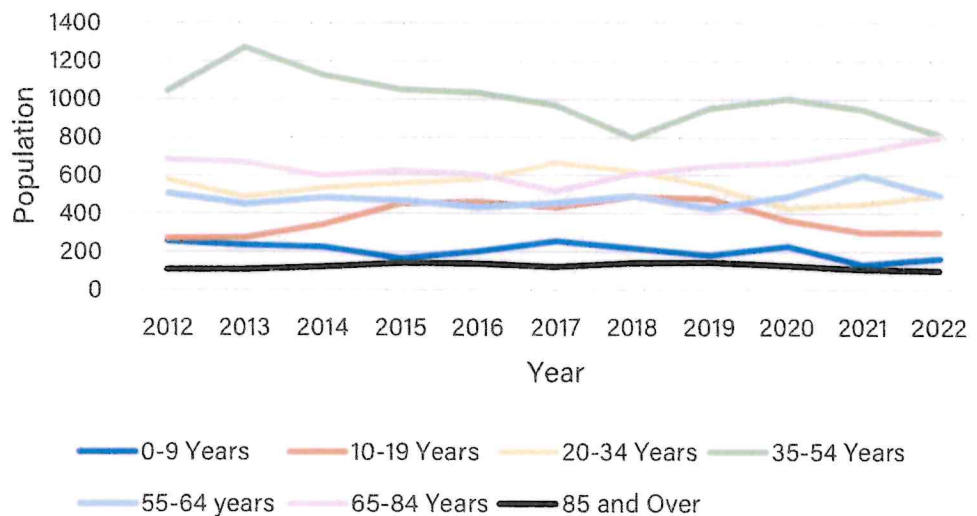
Data Source: 2022 ACS 5-Year Census

Age Cohorts

From 2012-2022 the city has seen an overall decrease in population, 127 less people, a 1.35% change. Figure X shows, the decreasing age cohorts are 20-34, 25-54, 55-64, and 85+ while increasing age cohorts are 0-9, 10-19, and 65-84. People between the ages 20-64, were 325 fewer over the decade, a 38.51% decrease. 0-19-year-olds were 88 greater over the decade, a 24.98% increase.

This overall decrease indicates a lack of new families moving to the area. The number of 65-84-year-olds in the community has increased due to the Baby Boomers aging into this category over the decade, which is consistent with general trends of aging in the County, State, and Nation as Baby Boomers reach retirement. Older households tend to have unique housing needs.

Figure 5. Age Trends in Black River Falls



Data Source: 2022 ACS 5-Year Census

Table 3. Age Trends

Black River Falls	Total Change 2012-2022	% Change
0-9 Years	57	13.54%
10-19 Years	31	11.44%
20-34 Years	-85	-14.63%
35-54 Years	-231	-22.10%
55-64 Years	-9	-1.78%
65-84 Years	115	16.81%
85 Years and Over	-5	-4.63%
Total Change	-127	-1.35%

Data Source: 2022 ACS 5-Year Census

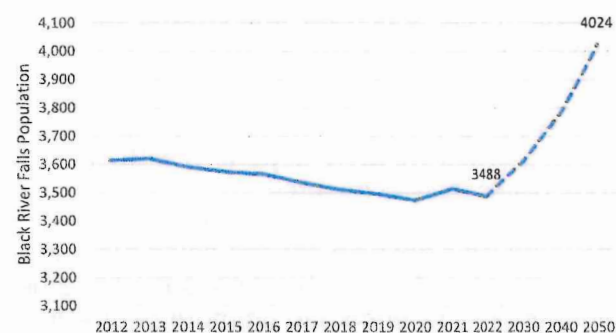
Population Projections

The City of Black River Falls has two distinct population projections based on different methodologies. Figure 7, derived from the 2022 ACS 5-Year Census data, suggests a steady population decline, while the Figure 6, uses Wisconsin Department of Administration (DOA) projection anticipates significant growth over the coming decades.

The ACS-based projection shows a gradual decline from 3,574 in 2015 to 3,488 in 2022, with an expected decrease to 3,054 by 2050. In contrast, the DOA projection forecasts population growth, reaching 3,611 in 2030, 3,783 in 2040, and 4,024 by 2050. This discrepancy highlights differing assumptions regarding migration, economic development, and demographic trends.

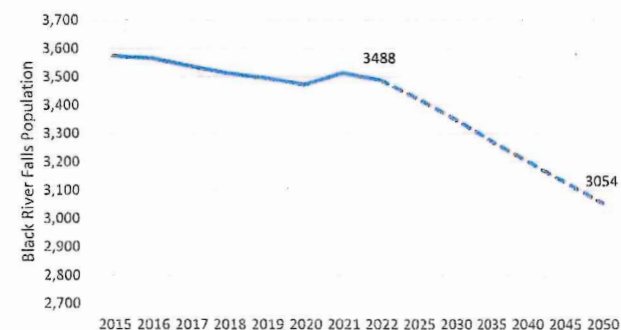
If the DOA projection proves accurate, Black River Falls could experience increased development pressures, requiring expanded infrastructure and services. However, if the ACS-based projection holds, the City may need to address economic and service challenges associated with a shrinking population. Future shifts in regional economic conditions, housing availability, and migration patterns will ultimately determine which trajectory the City follows.

Figure 6. Black River Falls Population Projection (DOA)



Data Source: 2022 ACS 5-Year Census, Wisconsin DOA Projections (2024)

Figure 7. Black River Falls Population Projection (Self)



Data Source: 2022 ACS 5-Year Census

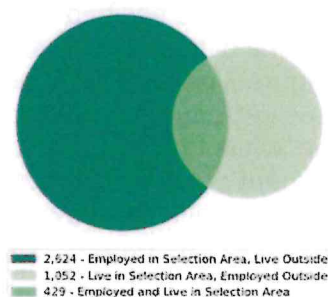
Note: Please view methodology for self projection information.

Employment Indicators

In Black River Falls, 14.1% of workers live in the city, while 73.8% commute from nearby areas like Merrilan, Alma Center, and La Crosse. Most (80.5%) drive alone, with 10% carpooling and 4% walking—public transit use is nonexistent. Commute times are generally short, with 60.7% traveling less than 15 minutes.

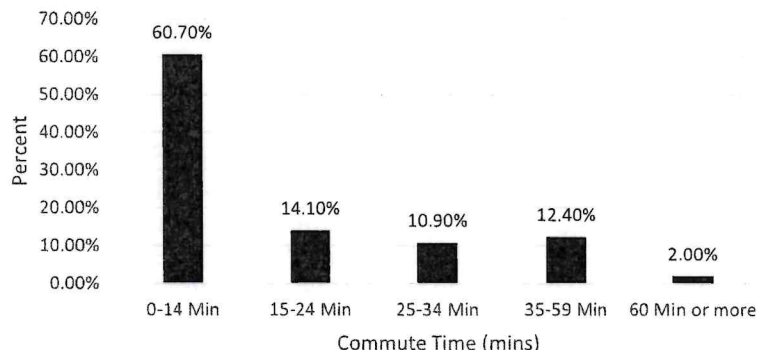
Expanding local housing options could help retain more workers, reduce commuting, and strengthen the community by encouraging more people to live where they work.

Figure 8. Inflow/Outflow 2022 All Workers



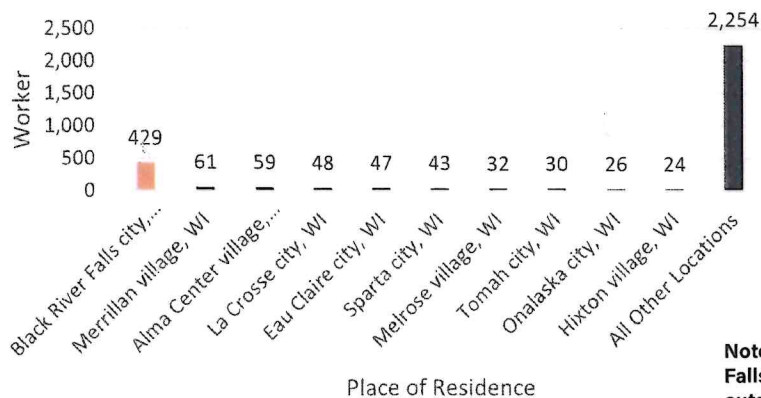
Data Source: Census OntheMap

Figure 9. Average Daily Commute



Data Source: 2022 ACS 5-Year Census

Figure 10. Where Workers Live



Data Source: 2022 ACS 5-Year Census

Note: Limited workers living in the City of Black River Falls could be skewed due to majority potentially living outside of city limits and instead living in surrounding towns.

Top Employers

Seen in Table 6, which reflects employment based on residency rather than workplace location, shows a diverse local workforce. Manufacturing and retail trade employ the largest shares of workers, followed by health care, public administration, and service industries. While some

sectors remain stable, the lack of employment in wholesale trade stands out. These trends provide insight into the city's economic strengths and areas for potential workforce development.

Table 5. Top 10 Employers in Black River Falls

Business	Business Description	Number of Employees
Black River Memorial Hospital	Hospitals	250-499
Regal Rexnord Corp	Electric Motors-Manufacturers	250-499
Ho-Chunk Gaming Black River	Casinos	250-499
Jackson Correctional Instn	Government Offices-State	250-499
Millis Transfer Inc	Trucking-Contract Hauling	250-499
D & S Mfg	Metal Goods-Manufacturers	100-249
Hoffman Construction Co	Building Contractors	100-249
Krohn Clinic	Clinics	100-249
Hansen's IGA	Grocers-Retail	100-249
Walmart Supercenter	Department Stores	100-249

Data Source: WiscCONOMY

Table 6. Economic Sectors in Black River Falls

Industry	Workers	
	#	%
Agriculture, forestry, fishing and hunting, and mining	75	5%
Construction	68	5%
Manufacturing	228	16%
Wholesale trade	0	0%
Retail trade	206	14%
Transportation and warehousing, and utilities	58	4%
Information	60	4%
Finance and insurance, and real estate and rental and leasing	39	3%
Professional, scientific, and management, and administrative and waste management services	126	9%
Educational services and health care and social assistance	177	12%
Arts, entertainment, recreation, and accommodation and food services	127	9%
Other services, except public administration	108	8%
Public administration	159	11%

Data Source: 2022 ACS 5-Year Census

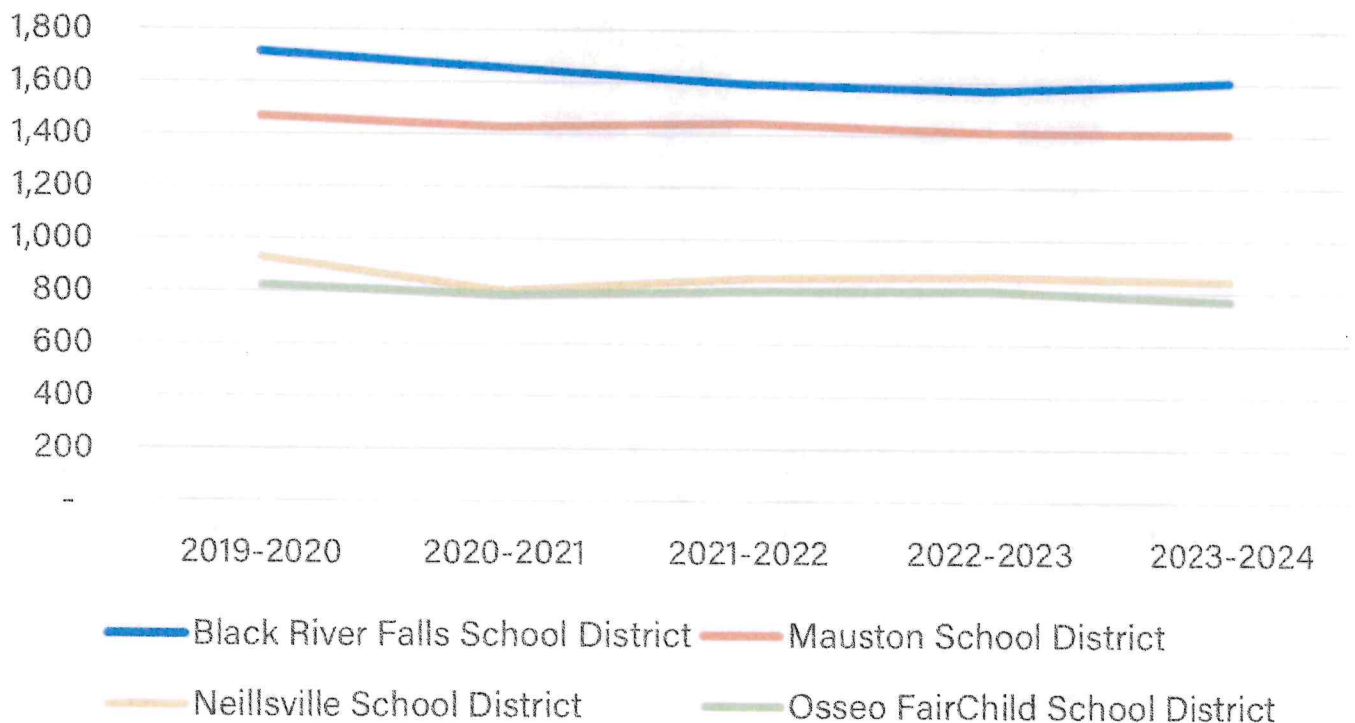
Student Population

Age trends are used to help predict current and future needs of the community. As people continue to age or add members to their households, their needs change as well.

From 2012-2022 the city has seen an overall decrease in population, 127 less people, a 1.35% change. The decreasing age cohorts are 20-34, 25-54, 55-64, and 85+ while increasing age cohorts are 0-9, 10-19, and 65-84. People between the ages 20-64, were 325 fewer over the decade, a 38.51% decrease. 0-19-year-olds were 88 greater over the decade, a 24.98% increase (see Figure 11).

This overall decrease indicates a lack of new families moving to the area. The number of 65-84-year-olds in the community has increased due to the Baby Boomers aging into this category over the decade, which is consistent with general trends of aging in the County, State, and Nation as Baby Boomers reach retirement. Older households tend to have unique housing needs.

Figure 11. Student Enrollment

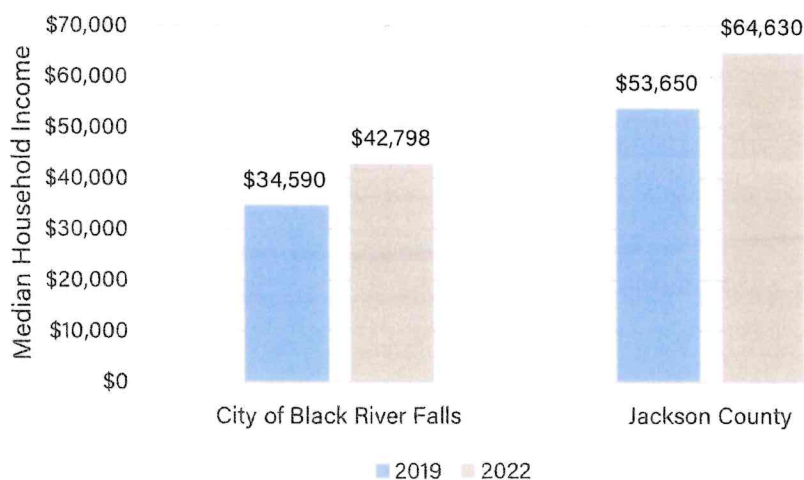


Data Source: Wisconsin Department of Public Instruction

Income Trends

As shown in Figure 12, median household income in Black River Falls remains lower than Jackson County (\$42,798 vs. \$64,630). Since 2019, the city has seen a decline in households earning <\$50K (-75) and growth in those earning >\$100K (+141). Jackson County saw a similar trend, with a larger decline in <\$50K households (-762) and a significant increase in >\$100K households (+673).

Figure 12. Median Income



Data Source: 2022 ACS 5-Year Census

Table 7. Household Income Count

Household Level Income	City of Black River Falls				Jackson County			
	<\$50k	\$50-\$75K	\$75-\$100k	>\$100k	<\$50k	\$50-\$75K	\$75-\$100k	>\$100k
2019	1039	212	175	244	3,895	1,623	1,164	1,509
2022	963	204	205	384	3,132	1,558	1,111	2,181
Change	-75	-9	30	141	-762	-65	-54	673

Data Source: 2022 ACS 5-Year Census

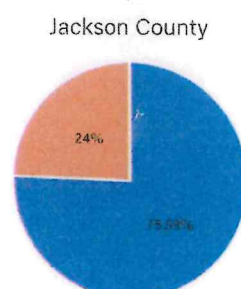
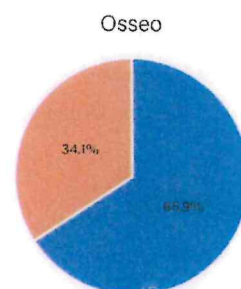
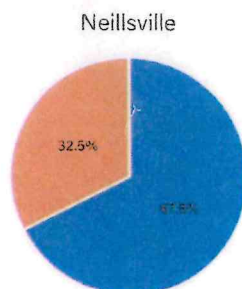
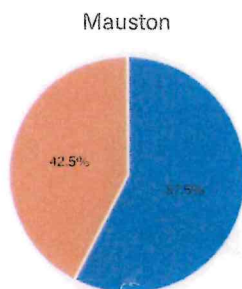
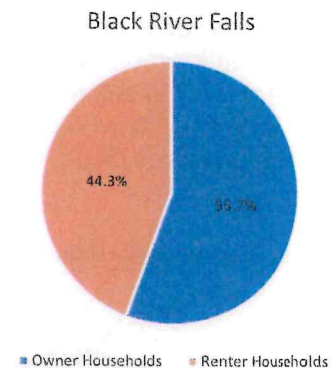
General Housing Characteristics

Households By Tenure

Renter households make up 44.3% of all households in Black River Falls—well above the national average (33%) and higher than in many neighboring communities. Mauston has a similar rate (42.5%), while Neillsville and Osseo have higher homeownership rates (67.5% and 65.9%, respectively). Jackson County overall is more owner-dominated, with 75.6% of households being owner-occupied and only 24% renters (see Figures 13-17).

The higher share of renters in Black River Falls suggests a more balanced housing market relative to the county, potentially supporting workforce mobility and affordability. However, it also underscores the importance of maintaining high-quality rental options. As housing costs rise, rental demand may persist, especially for those priced out of homeownership—making it crucial to track

Figure 13-17. Housing Tenure



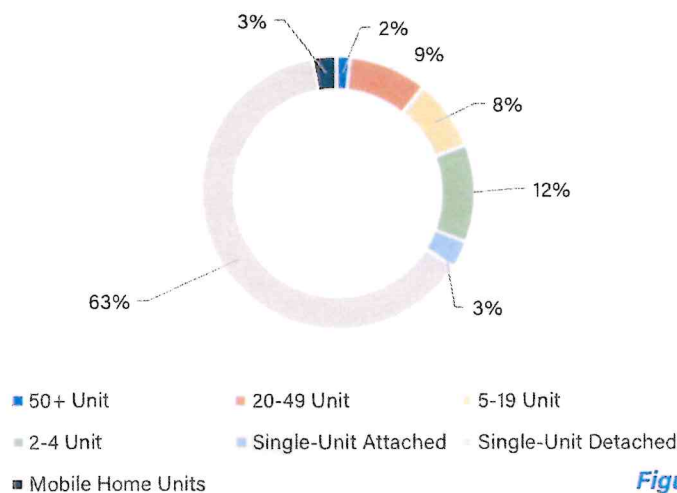
Data Source: 2022 ACS 5-Year Census

Housing Type By Unit

The most common housing type in Black River Falls and Jackson County is detached, single-unit homes, making up 63% and 79% of total units, respectively. Smaller multi-family buildings (2–4 unit structures) are the second most common in Black River Falls at 12%, while in Jackson County, mobile homes represent the second-largest

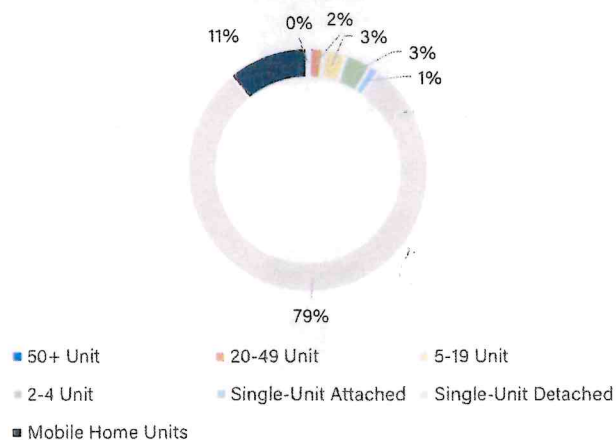
housing type at 11%. Larger multi-family buildings (20+ units) are relatively limited in both Black River Falls and Jackson County, comprising only 11% and 2% of total housing units, respectively. These patterns are illustrated in Figures 18 and 19, which highlight the distribution of housing types across the city and county. Providing a mix of housing types is important to ensure a range of choices for residents at different life stages and income levels.

Figure 18. City of Black River Falls Unit Type



Data Source: 2022 ACS 5-Year Census

Figure 19. Jackson County Unit Type

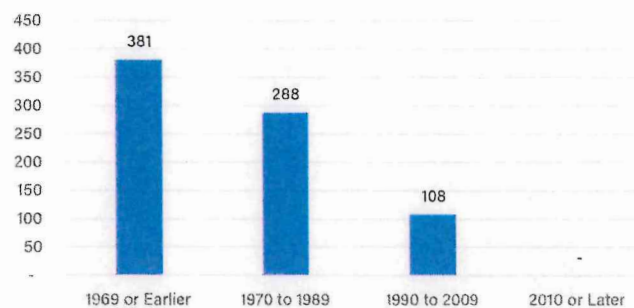


Data Source: 2022 ACS 5-Year Census

Year Structure was Built

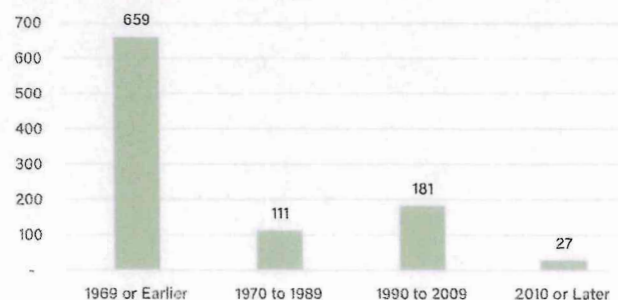
Nearly 60% of Black River Falls' housing stock was built before 1970, compared to 41% in Jackson County, indicating an aging housing supply that may require significant maintenance and upgrades. Residential construction peaked before 1969, with little new housing added since 2010—just 2% of all units have been built in the last decade. However, recent developments have added six single-family homes and 96 multi-family units, marking a modest shift in trends. Among renter-occupied units, 49% were built before 1970, with minimal new development post-2010. Owner-occupied housing follows a similar pattern, with 67% built prior to 1970, although slightly more new homes have been added in recent years. These trends are illustrated in Figures 20–22, which show the age distribution of housing stock by tenure and year built. Limited recent construction may constrain affordability, but the addition of multi-family units signals some renewed investment in rental housing.

Figure 20. Year Structure Was Built Renter Occupied



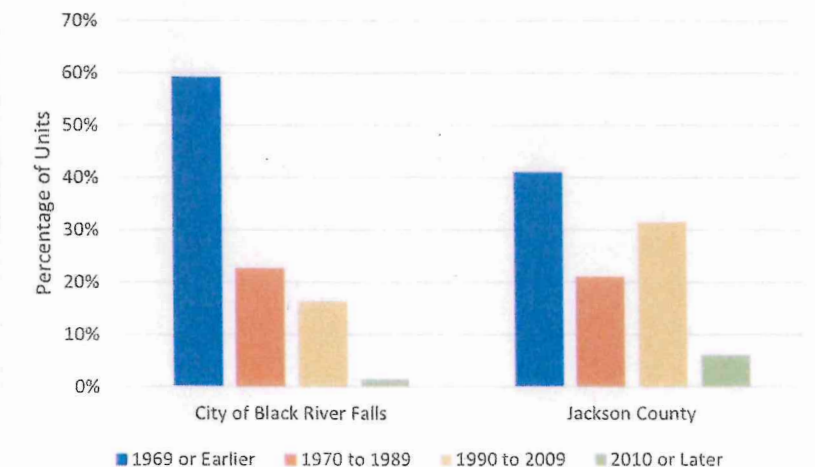
Data Source: 2022 ACS 5-Year Census

Figure 21. Year Structure Was Built Owner Occupied



Data Source: 2022 ACS 5-Year Census

Figure 22. Year Structure Was Built



Data Source: 2022 ACS 5-Year Census

Affordability

The table below outlines income limits for Black River Falls households based on HUD methodology, using a median household income of \$42,798 for a family of four. A household is considered cost burdened if it spends more than 30% of its income on housing, while those spending more than 50% are classified as severely cost burdened.

At 30% of AMI, an extremely low-income family of four earns no more than \$12,839 annually, meaning they face significant challenges in affording market-rate rentals. Families earning 50% of AMI (\$21,399 for a family of four) also have limited options and may require rental assistance to avoid housing instability.

Households earning 80% of AMI (\$34,238 for a family of four) are more likely to find affordable housing but may still experience cost burdens, especially as rental prices rise. Those earning at or above the median income of \$42,798 generally have more flexibility in the housing market and are less likely to be cost burdened.

In Black River Falls, nearly 33% of renters are cost burdened, with 14.8% severely cost burdened, meaning they spend more than half their income on housing. Renters tend to face greater affordability challenges than homeowners, as they typically have lower incomes and fewer opportunities to build equity through homeownership. Ensuring a range of housing options at different price points is essential for maintaining affordability in the community.

Table 8. Affordability Limits (Rental)

Median Rental Limit for Family of 4 (100% Median Income)	Income Limit Category	Persons in Family							
		1	2	3	4	5	6	7	8
Black River Falls \$1,070	Extremely Low Income (30% AMI)	\$225	\$257	\$289	\$321	\$347	\$372	\$398	\$424
	Very Low Income (50% AMI)	\$374	\$428	\$481	\$535	\$578	\$621	\$663	\$706
	Low Income (80% AMI)	\$599	\$685	\$770	\$856	\$924	\$993	\$1,061	\$1,130
	Median Income (100% AMI)	\$749	\$856	\$963	\$1,070	\$1,156	\$1,241	\$1,327	\$1,412
	120% AMI	\$899	\$1,027	\$1,156	\$1,284	\$1,387	\$1,489	\$1,592	\$1,695

Data Source: 2022 ACS 5-Year Census, HUD

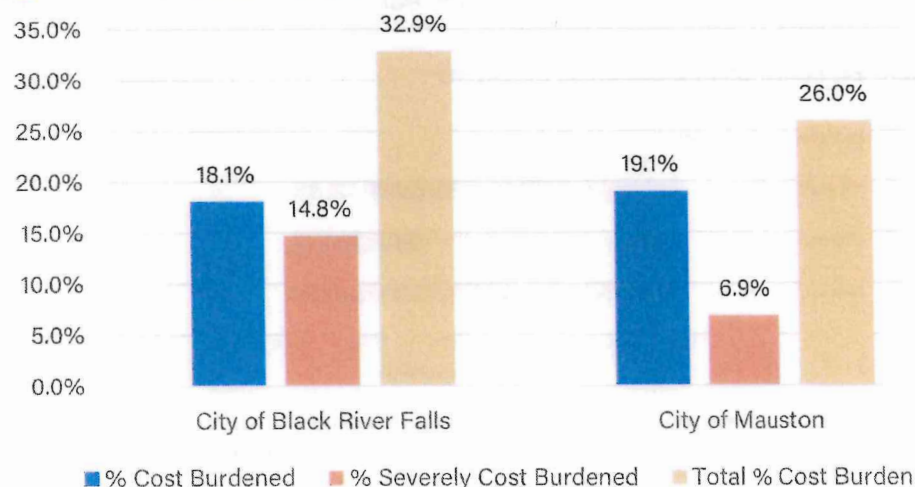
Housing Stress

In Black River Falls, nearly 15% of renters are severely cost burdened, meaning they spend more than 50% of their income on housing. Overall, one-third of renters (32.9%) experience some level of cost burden, a higher rate than in Mauston (26.0%).

As seen in Figure 23, cost burden is concentrated among renters earning 50% AMI or less, who struggle the most to find affordable housing.

The rental market shows a slight under-supply of units for those in the 31-50% AMI range, while there is a small oversupply of units for higher-income renters. This imbalance suggests a need for more affordable units for lower-income households, as well as additional higher-rent options to prevent "renting down" that reduces availability for those in need.

Figure 23. Cost Burden - Renter Occupied



Data Source: HUD, CHAS (2017-2021)

Table 9. Rental Unit Mismatch

Rental Unit Mismatch	Rental Units Available		Renter Households	Over-/Under-Supply
0-30% AMI	200	200		-
31-50% AMI	200	205		(5)
51-80% AMI	95	95		-
>80% AMI	255	250		5

Data Source: HUD, CHAS (2017-2021)

Rental Unit Consumption

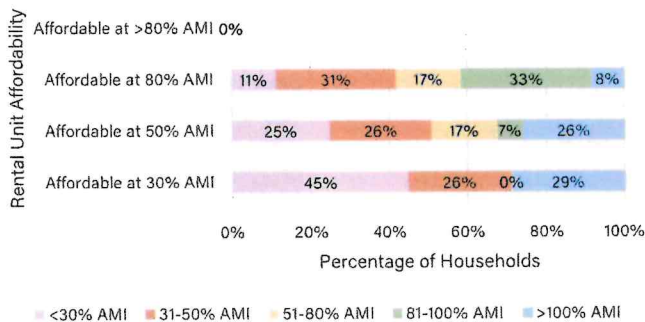
The data for Black River Falls shows a clear pattern of higher-income households “renting down,” limiting the availability of affordable units for lower-income renters (see Figure 24). Only 45% of rental units affordable to those earning 30% AMI or less (under \$12,839 annually for a family of four) are occupied by households in that income range, meaning 55% of these units are rented by households earning more than 30% AMI.

At the other end of the spectrum, a significant share of units affordable to households earning

over 80% AMI (above \$34,238 annually) are instead occupied by those earning less. This imbalance tightens the rental market, making it more difficult for the lowest-income renters to secure housing within their means.

While most households are renting below their maximum affordability level (spending less than 30% of income on housing), many lower-income households are forced to spend beyond their means to secure housing. Expanding the supply of appropriately priced units will help align renters with housing that fits their income levels, reducing

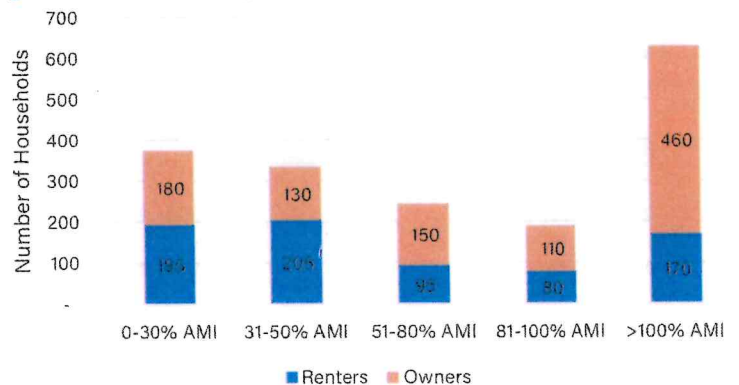
Figure 24. Rental Unit Consumption by Income



Data Source: HUD, CHAS (2017-2021)

Area Median Income (2022) - \$42,789

Figure 25. Household by Income and Tenure

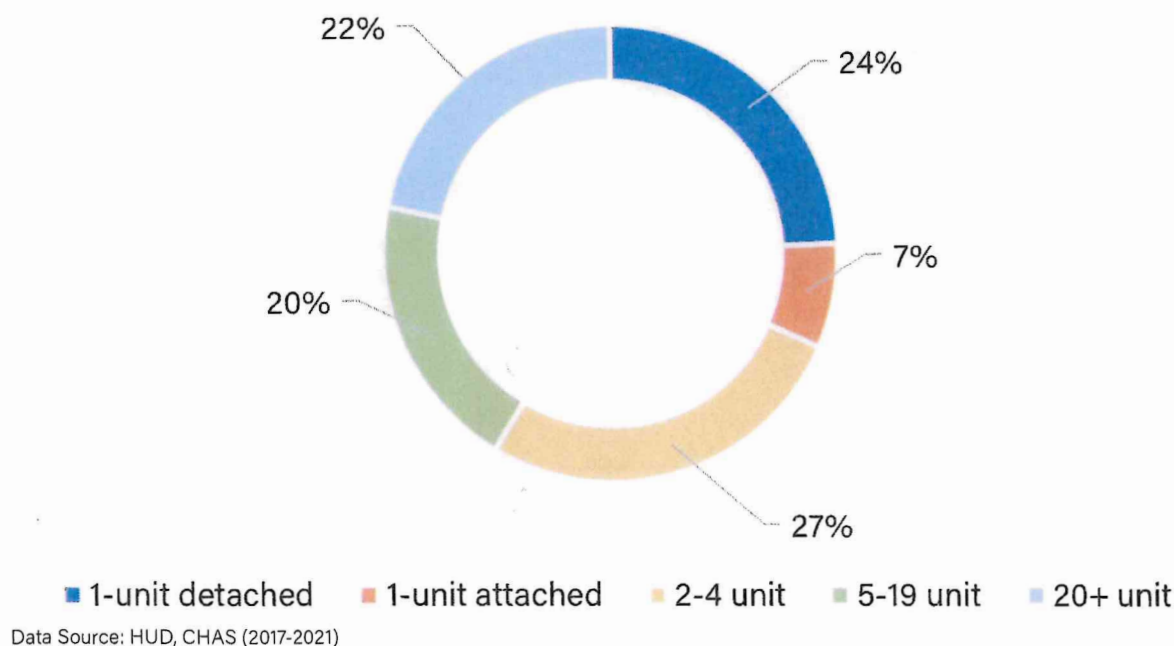


Data Source: HUD, CHAS (2017-2021)

Rental Unit - Types

The rental housing stock in Black River Falls is primarily made up of single-unit detached homes, which account for 63% of all rental units. Smaller multi-unit structures, including 2–4 unit buildings (12%) and 5–19 unit buildings (8%), contribute a notable share to the market. Larger apartment complexes (20+ units) are less common, making up only 11% of the rental stock. This distribution is illustrated in Figure 26, which highlights the predominance of lower-density rental options across the community. Ensuring a balanced mix of housing types—including medium-density options like townhomes and small multiplexes—can help support diverse household needs while preserving neighborhood character.

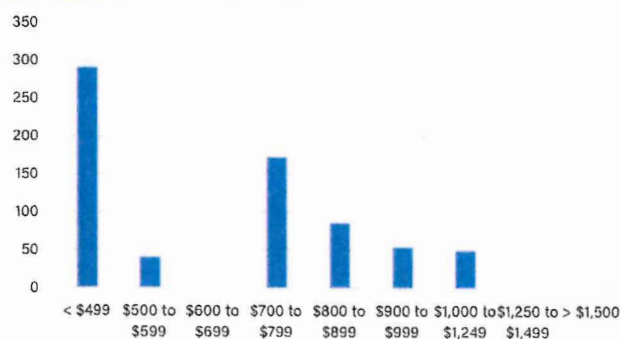
Figure 26. Rental Building Type



Rental Cost

Black River Falls has lower median rents (\$718) compared to many peer communities, including Mauston (\$830) and Osseo (\$827). Rental costs in the city also fall below the Jackson County median of \$789. Neillsville has the lowest rents among the comparison communities at \$680. These median rent figures are illustrated in Figure 29. While these numbers offer a general sense of affordability, they may not fully capture recent rental developments or shifts in the housing market.

Figure 28. Unit Rents (2022)



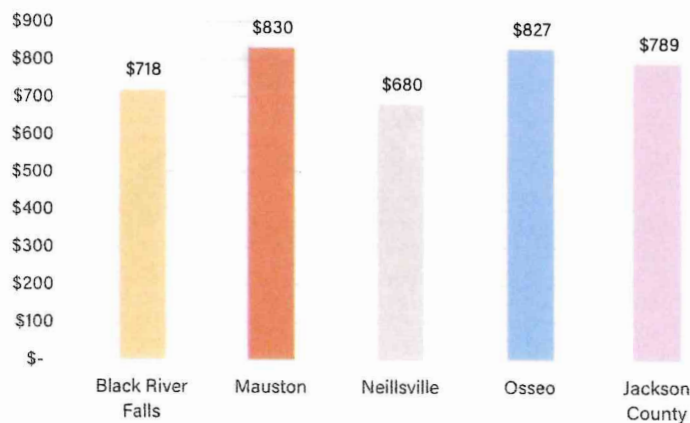
Data Source: 2022 ACS 5-Year Census

Figure 27. Median Rent by Bedroom (2022)



Data Source: 2022 ACS 5-Year Census

Figure 29. Median Rent (2023)

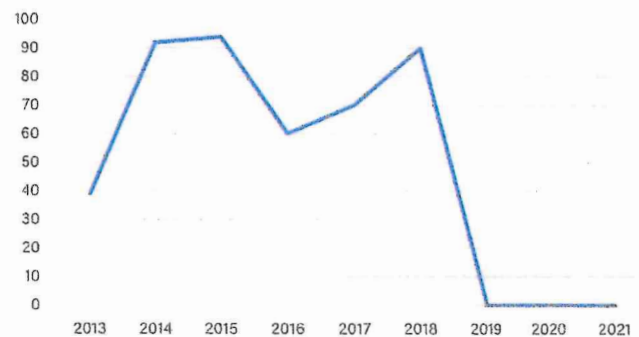


Data Source: 2022 ACS 5-Year Census

Rental Vacancy

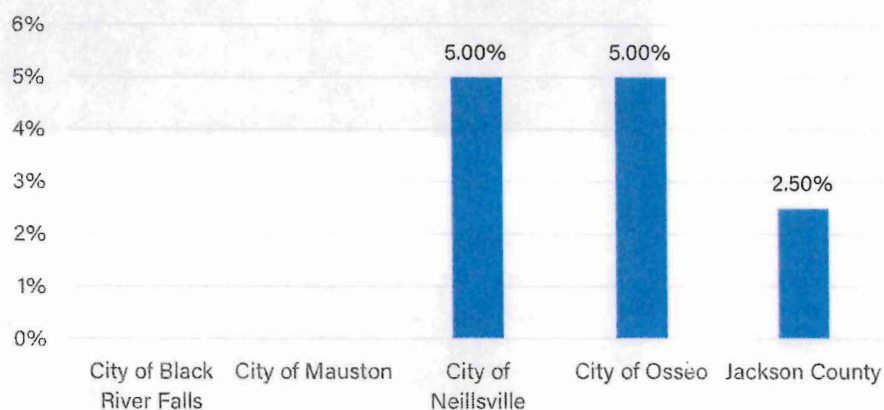
Black River Falls has had an effectively 0% rental vacancy rate for the past three years, mirroring trends in Mauston. This suggests a highly constrained rental market with limited availability for new or relocating residents. In contrast, Neillsville and Osseo report 5% vacancy rates, while Jackson County as a whole sits at 2.5%. While 2023 ACS data provides a general estimate, local conditions indicate an ongoing housing shortage. Low vacancy rates can drive up rents and make it difficult for households to find suitable housing, highlighting the need for additional rental development.

Figure 30. Rental Vaccancy Black River Falls



Data Source: 2022 ACS 5-Year Census

Figure 31. Vaccancy Rate of Surrounding Communities



Data Source: 2022 ACS 5-Year Census

Note: The 5-Year ACS estimates for vacancy rates contain a significant margin of error (greater than 45% for Black River Falls and surrounding

Rental Stock Profile

Black River Falls' rental market includes a mix of new market-rate developments and long-standing affordable and senior housing options.

Most Recent Rental Builds:

SCS Apartments & Storage Facility (2022)

- (1) 4-unit building
- (2) 16-unit buildings
- (3) 20-unit buildings
- Includes on-site storage options
- Total Units Added: 96 units across multiple buildings
- At market rent

SCS Apartments



Other Rentals Available:

Spaulding Place Cooperative (1374 Van Buren Street)

- Senior housing for age 62+
- Cooperative ownership model – residents buy into the community
- One current unit listed: \$174,000 for 2-bedroom, 2-bath
- Monthly fee includes most utilities, maintenance, taxes, cable, and Wi-Fi
- Designed for independent living – not assisted living

Spaulding Place



Union Place (223 N 4th Street)

- Renovated Union High School
- Housing for elderly (62+) or handicapped/disabled individuals
- Rent based on 30% of gross income (average around \$330, possibly less with medical expense deductions)

Union Place



Rental Stock Profile

Rye Bluff Townhomes (200 N 14th Street)

- 2- and 3-bedroom townhomes
- Suitable for individuals and families
- Section 8 affordable housing

200 N 14th Street



Country View Apartments (125 Rye Bluff Rd)

- 24 total units
- 2- and 3-bedroom apartments (1.5 baths)
- Managed by Felzien Three LLC
- Off-street parking and optional garages
- Air conditioning, cable-ready
- One listed 2-bedroom unit: \$829/month

Country View



River Run Apartments (145 Rye Bluff Rd)

- 48 total units across two buildings
- Studio, 1-, and 3-bedroom floor plans
- 32 affordable (Section 8) units
- Owned by Black River Housing LLC
- Private entrances for each unit
- Scenic views and community garden
- One listed 1-bedroom unit: \$645/month

Black River Housing River Run



Ownership Market

4

Affordability

The table below shows homeownership affordability in Black River Falls varies significantly by income level. Using a standard affordability multiplier of 3.36, the estimated home purchase limit for a family of four at 100% of the area median income (AMI) is \$143,801. This means that a household earning the median income can reasonably afford a home at this price without being cost-burdened (HUD, 2023).

Affordability declines for lower-income households. Families earning 80% AMI have a purchase limit of \$115,041, while those at 50%

AMI are limited to homes priced around \$71,901. Households earning 30% AMI or less can only afford homes under \$43,140, restricting them primarily to mobile homes or subsidized options.

Currently, 57% of homeowners in Black River Falls earn above 100% AMI, positioning them to afford homes above the \$143,801 threshold. However, lower-income households, particularly those earning below 80% AMI, face significant barriers to homeownership due to rising housing costs and limited availability of affordably priced homes.

Table 10. Affordability Limits (Homeownership)

Median Ownership Limits for Family of 4 (100% Median Income)	Income Limit Category	Persons in Family							
		1	2	3	4	5	6	7	8
Black River Falls \$143,801	Extremely Low Income (30% AMI)	\$30,198	\$34,512	\$38,826	\$43,140	\$46,592	\$50,043	\$53,494	\$56,945
	Very Low Income (50% AMI)	\$50,330	\$57,521	\$64,711	\$71,901	\$77,653	\$83,405	\$89,157	\$94,909
	Low Income (80% AMI)	\$80,529	\$92,033	\$103,537	\$115,041	\$124,244	\$133,448	\$142,651	\$151,854
	Median Income (100% AMI)	\$100,661	\$115,041	\$129,421	\$143,801	\$155,305	\$166,809	\$178,314	\$189,818
	120% AMI	\$120,793	\$138,049	\$155,305	\$172,562	\$186,366	\$200,171	\$213,976	\$227,781

Data Source: 2022 ACS 5-Year Census, HUD *Note: Multiplier of 3.36*

Housing Stress

Housing cost burden is a challenge for both homeowners and renters, with a significant portion of households spending more than 30% of their income on housing. Among homeowners, 33% are cost-burdened, with 12% severely cost-burdened (spending over 50% of income on housing). Renters face similar challenges, with 34% cost-burdened and 16% severely cost-burdened.

Figures 32-34 indicate that affordability pressures affect both ownership and rental markets, suggesting a tight housing market where many households are financially stretched. Addressing this issue may require expanding affordable housing options and increasing household income opportunities.

Figure 32. Owner Households

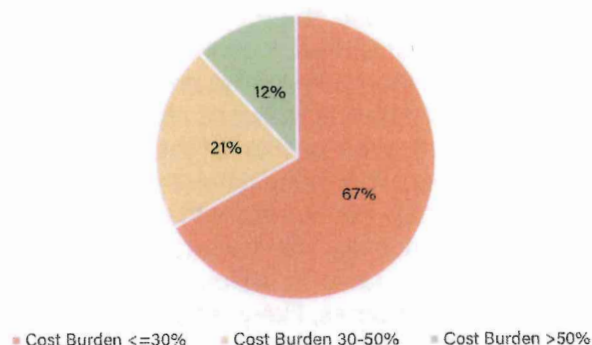
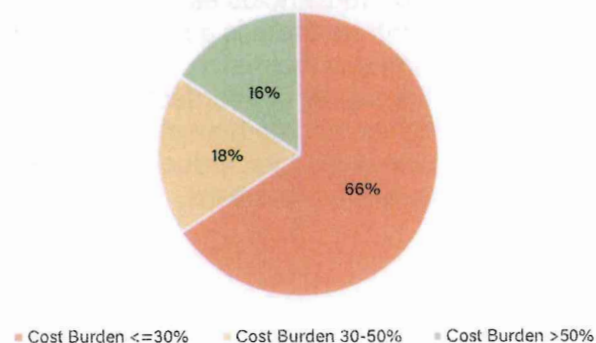
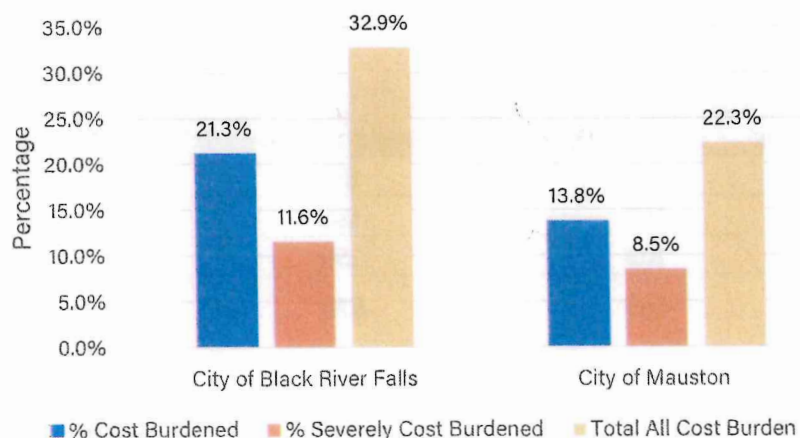


Figure 33. Renter Households



Data Source: HUD, CHAS (2017-2021)

Figure 34. Cost Burden - Owner Occupied

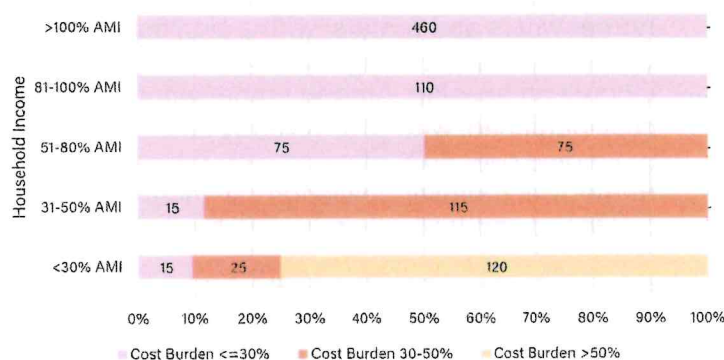


Data Source: HUD, CHAS (2017-2021)

Owner Stress By Income

In Black River Falls, the majority of homeowners are not cost burdened. However, households earning less than 30% of the area median income (AMI) face significant affordability challenges. A large portion of these lowest-income homeowners experience severe cost burden, with 120 households paying more than 50% of their income on housing. The ownership unit mismatch data, shown in Table 11, indicates an oversupply of lower-cost homes, likely reflecting an aging housing stock. However, there is a shortage of homes available for middle- and upper-income households. This supply gap is particularly pronounced for households earning more than 100% of AMI, where there is a shortfall of 105 units. Even with this mismatch, it remains essential to increase the supply of affordable homes—otherwise, higher-income households may purchase lower-cost units, reducing availability for those with more limited means.

Figure 35. Cost Burden by Income for Homeowner



Data Source: HUD, CHAS (2017-2021)

Table 11. Ownership Unit Mismatch

Ownership Unit Mismatch	Owner Units Available	Owner Households	Over-/Under-Supply
0-50% AMI	310	180	130
51-80% AMI	150	130	20
81-100% AMI	109	150	-41
>100% AMI	465	570	-105

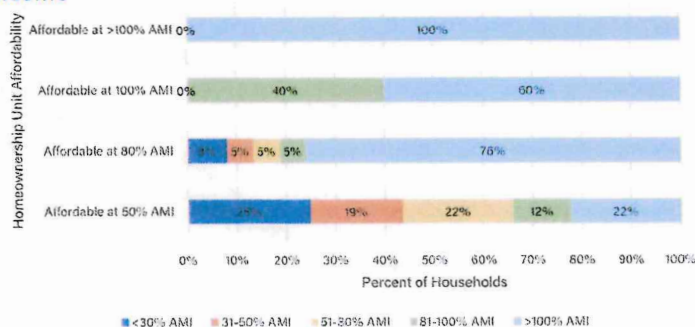
Data Source: HUD, CHAS (2017-2021)

Homeownership Unit Consumption

Homeownership in Black River Falls is predominantly concentrated among households earning above 80% of the Area Median Income (AMI). Seen in Figure 36, 60% of homeowners earning more than 100% AMI can afford housing at that level, while 76% of this group can also afford homes at 80% AMI. In contrast, lower-income households face significant affordability challenges. Only 25% of homeowners earning below 30% AMI can afford housing at 50% AMI, with affordability declining sharply as income decreases.

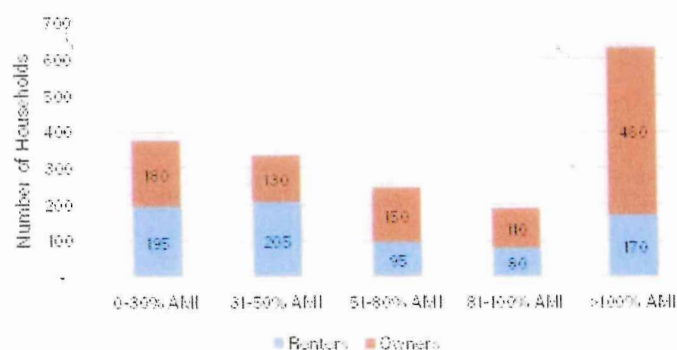
The distribution of homeowners by income level further highlights this trend, with the majority of homeowners (460 out of 1,030) earning more than 100% AMI. Meanwhile, there are fewer homeowners in the lower-income brackets, particularly among those earning 31-50% AMI (130 homeowners) and below 30% AMI (180 homeowners). This suggests that homeownership is largely out of reach for lower-income households, reinforcing the need for more affordable ownership opportunities in Black River Falls.

Figure 36. Owner Occupied Consumption by Income



Data Source: HUD, CHAS (2017-2021)

Figure 37. Households by Income and Tenure



Data Source: HUD, CHAS (2017-2021)

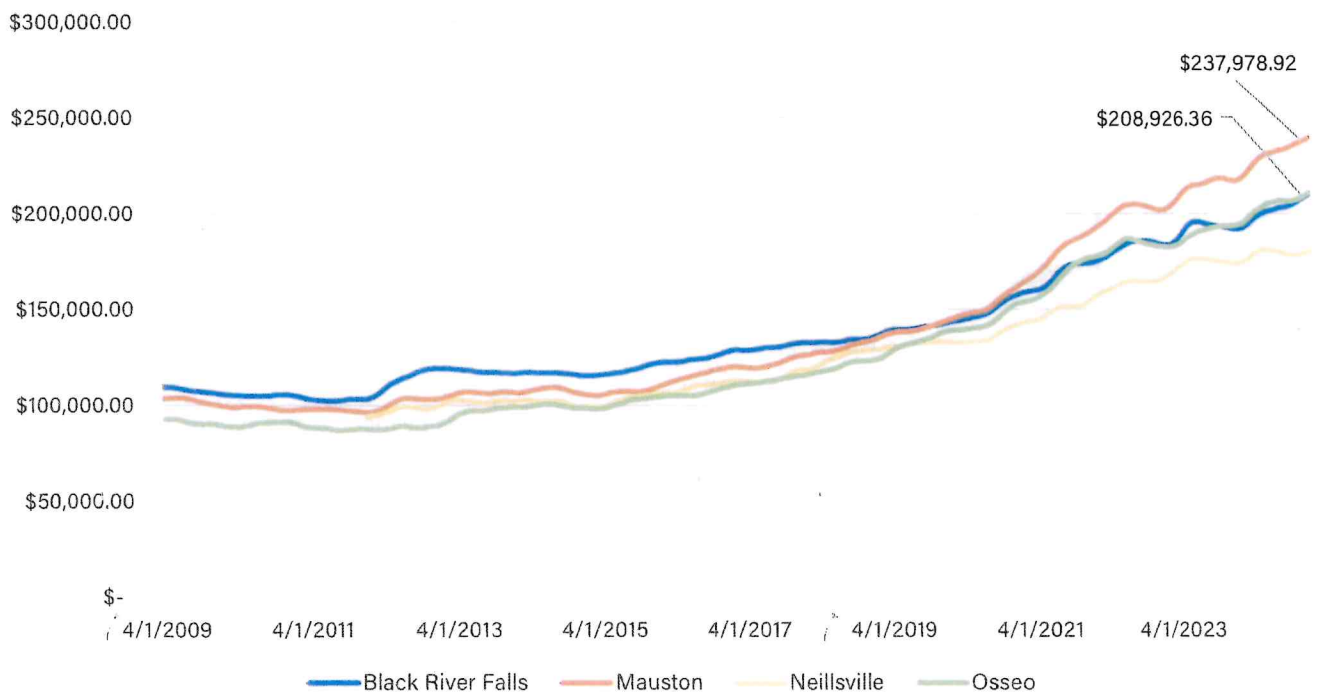
Housing Cost

The housing market in Black River Falls has experienced significant price growth over the past five years. Looking at Figure 38, it can be shown that on March 31, 2019, the average home price was \$138,712.63. By January 31, 2025, this figure is projected to reach \$210,309.90, reflecting a 51.6% increase.

2017 and 2022, Wisconsin home prices rose by over 50%, while median household incomes increased by just 19.7%, according to the Wisconsin Policy Forum.

This trend mirrors statewide patterns—between

Figure 38. Median Sales for All Homes



Data Source: Zillow

Starter Home Cost

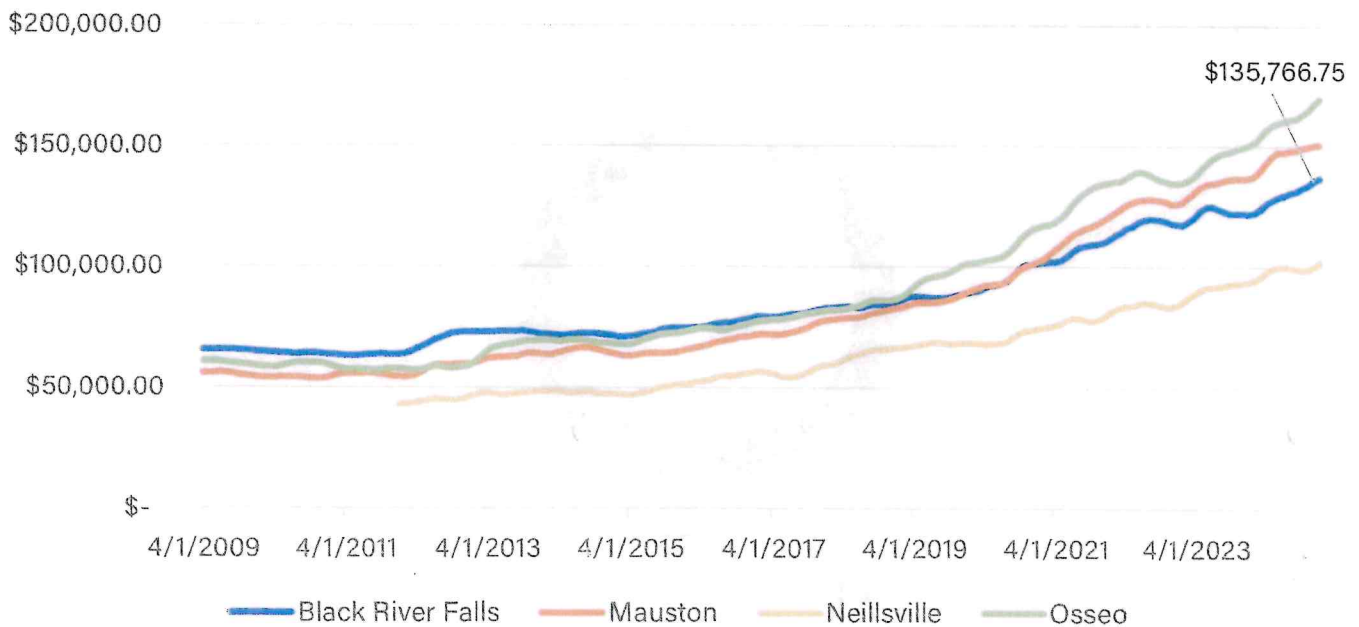
Lower-income households that own their housing commonly occupy what is referred to as the “starter home” market. For purposes of this study, this is tracked as the “Bottom Tier Home Value” and is the median of the 5th to 35th percentile of all home values within the City.

Starter homes in Black River Falls have followed the same general trend over the past decade, with steadily increasing costs (see Figure 39). In 2012, the median starter home price was \$63,606. By 2025, it had risen to \$137,041, marking a 115% increase. More

recently, from March 2019 to January 2025, home prices have surged another 56.9%.

The median household of four would just be able to afford the median starter home in the City (\$137,041 entry cost vs. \$143,801 purchase limit). For Black River Falls households earning under the median income (\$42,798), homeownership remains increasingly out of reach.

Figure 39. Starter Home Prices

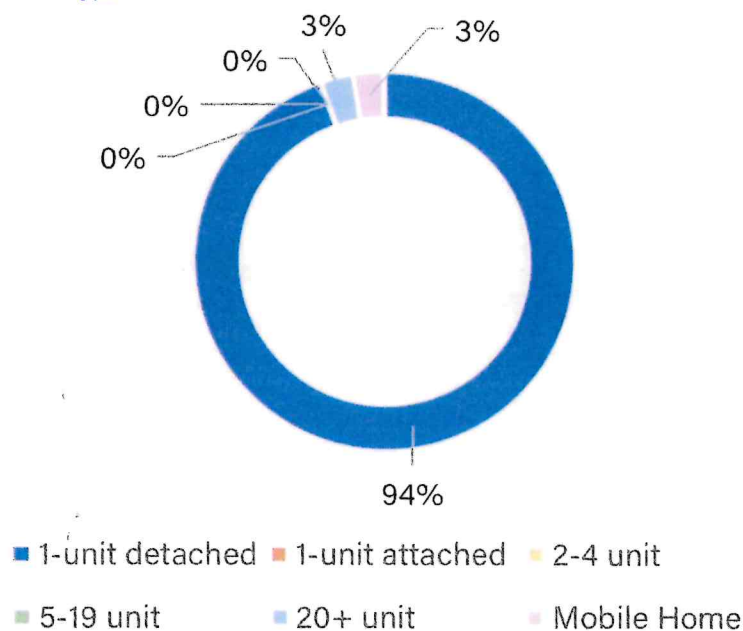


Data Source: Zillow

Owner Unit - Types

Single-unit detached homes are the most common owner-occupied housing type in Black River Falls, making up 83% of the ownership market. Mobile homes are the second most common, with 53.1% owner-occupied, providing an affordable alternative for homeownership. As shown in Figure 40, ownership in larger multifamily buildings (20+ units) is limited, with only a 14.1% ownership rate. Meanwhile, 1-unit attached homes, smaller multi-unit buildings (2–19 units), and condominiums are virtually absent from the ownership market. The lack of these attached and medium-density housing options restricts affordable homeownership alternatives and limits the potential for denser, more diverse housing development within the city.

Figure 40. Owner Unit Type

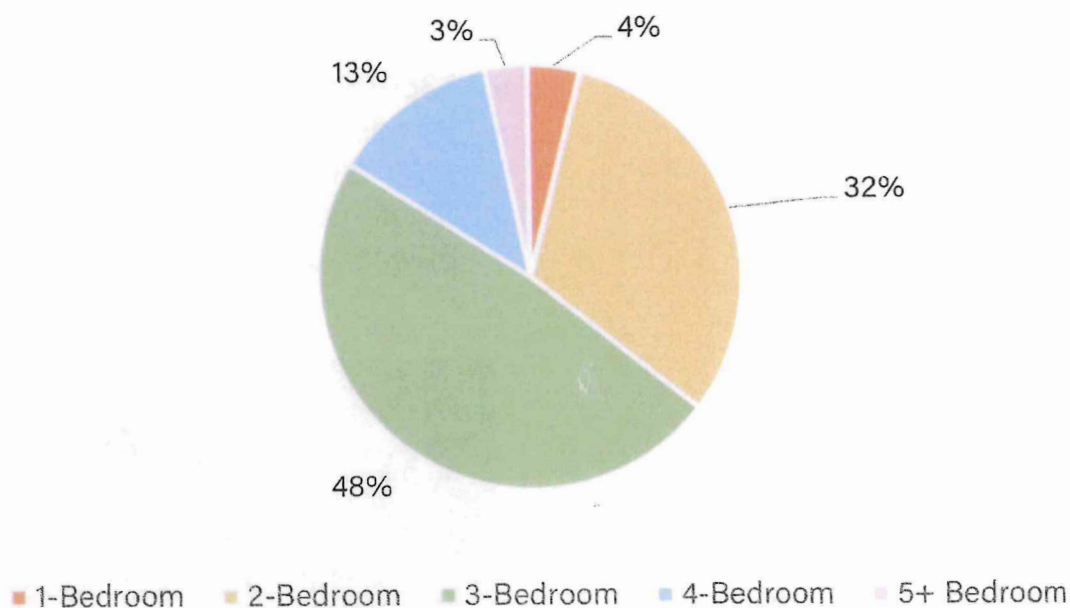


Data Source: 2022 ACS 5-Year Census

Owner Unit - Size

In Black River Falls, WI, ownership unit sizes are primarily composed of 3-bedroom units, which account for 48% of the total. Two-bedroom units make up 32%, while 4-bedroom units represent 13%. As shown in Figure 41, smaller units including 1-bedroom homes (4%) and 5 or more bedroom homes (3%) make up a much smaller share of the market, and there are no efficiency units available. This limited range of unit sizes may present challenges for smaller households, seniors, or first-time buyers who are looking for more affordable or appropriately sized homes.

Figure 41.. Number of Bedrooms



Data Source: 2022 ACS 5-Year Census

Housing Stock Profile

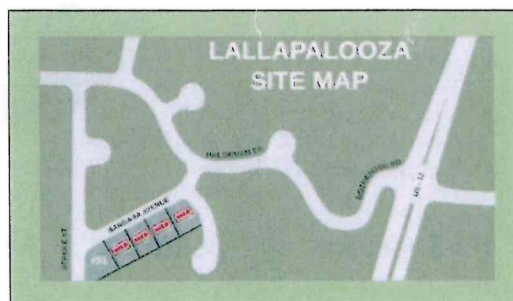
Owner Occupied Properties

An overview of the current housing stock in Black River Falls shows a tight and competitive market in 2025. Recent listings on Zillow highlight a wide price range for 3-bedroom single-family homes, from \$128,000 to \$360,000. The available housing stock is predominantly made up of single-family homes, with limited listings for duplexes or condominiums.



110 Barbara Avenue, Black River Falls, WI 54615

- \$360,000
- 3 beds | 2 baths
- 1,790 sqft
- Single-family residence
- Built in 2021



Note: SCS homes in the Lallapalooza Subdivision, city owns the other parcels

Housing Stock Profile



514 Van Buren St, Black River Falls, WI 54615

- \$220,400
- 4 beds | 2 baths
- 1,850 sqft
- Single-family residence
- Built in 1930



212 Columbus Street, Black River Falls, WI 54615

- \$127,900
- 3 beds | 1 bath
- 1,232 sqft
- Single-family residence
- Built in 1910

Recommended Housing Goals

5

Recommended Housing Goals

GOAL 1 – Expand and Diversify the Local Housing Supply to Meet Current and Future Needs

Black River Falls is experiencing clear signs of constrained housing options. From 2012 to 2022, the number of households declined by 12.34%, pointing to a drop in population, potential outmigration, and fewer new families moving in. Additionally, the city's housing stock is aging, with nearly 60% of all housing units built before 1970, highlighting the urgent need for modernization and reinvestment in existing homes.

Compounding this is the limited housing diversity—63% of rental units are single-family homes, with only 11% in larger apartment complexes (20+ units) and very few small multifamily or condo options. To meet current needs and attract a wider range of residents, Black River Falls must increase the supply of diverse housing types, including townhomes, duplexes, senior-friendly homes, and smaller multifamily units.

GOAL 2 – Improve Housing Affordability and Reduce Cost Burdens for Residents

Housing affordability is a pressing concern across income levels in Black River Falls. Among renters, 33% are cost-burdened, and 14.8% are severely cost-burdened, spending more than half their income on housing. Many low-income homeowners also struggle, especially as home prices have increased by 51.6% since 2019.

The city's median household income is \$42,798, yet the entry cost for a starter home is \$137,041—barely within reach for most median-income households. This affordability gap has left many families stuck between limited rental options and unattainable homeownership. Furthermore, higher-income households are “renting down,” occupying lower-cost units that could serve lower-income residents. In fact, only 45% of affordable rentals (for those earning 30% AMI or less) are actually occupied by those in that income range, intensifying the squeeze on the city's most vulnerable.

To ensure all residents have stable, affordable housing, Black River Falls must increase income-restricted and workforce housing, support down-payment and rental assistance, and incentivize affordability in new developments.

GOAL 3 - Support Workforce House to Strengthen the Local Labor Market

Black River Falls functions as an employment center but struggles to house its own workforce. Of the 3,053 primary jobs in the city, 73.8% of workers commute from outside, while just 14.1% both live and work in the city. This imbalance may stem from a lack of affordable and appropriate housing options for local employees.

The city's inability to retain its workforce also affects families: from 2019 to 2024, the local school district lost 111 students (a 6% decline), reflecting a drop in young families and raising long-term workforce sustainability concerns.

By developing workforce housing—both rental and ownership—at price points accessible to essential workers and young families, Black River Falls can reduce in-commuting, grow local enrollment, and support long-term economic resilience.

GOAL 4 – Plan for an Aging Population by Expanding Senior-Friendly Housing Options

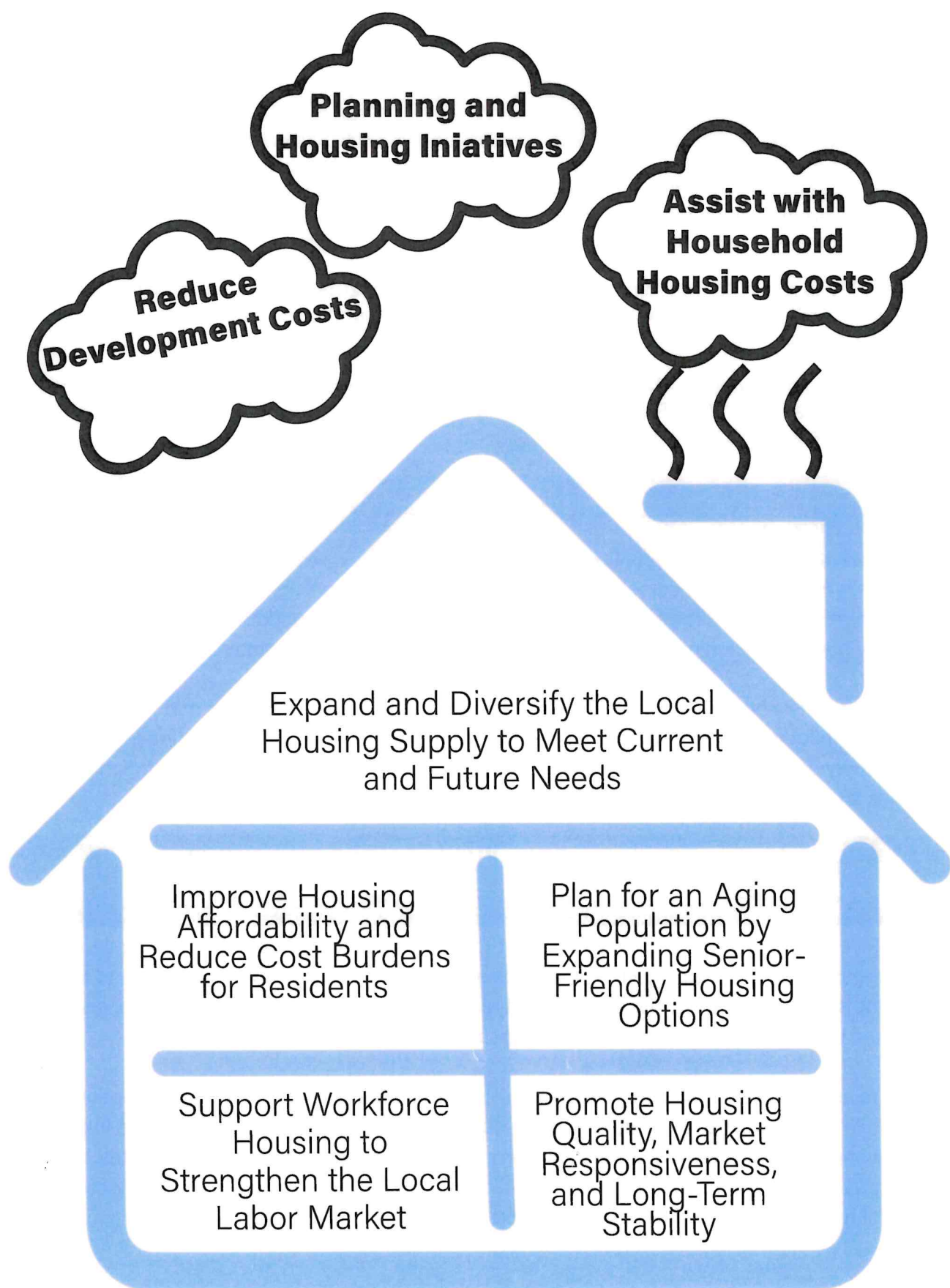
Black River Falls is experiencing demographic shifts in line with national aging trends. The 65–84 age group has grown significantly, driven by aging Baby Boomers. This shift underscores rising demand for senior-friendly housing, including one-level homes, accessible units, and maintenance-free living.

With much of the city's housing built before accessibility standards were common, and with many seniors on fixed incomes, future housing must be both affordable and designed for aging in place. Increasing supply of senior apartments, assisted living, and downsizing options will also help free up larger homes for younger families and improve circulation within the housing market.

GOAL 5 – Promote Housing Quality, Market Responsiveness, and Long-Term Stability

While Black River Falls recently added a new market-rate apartment complex by S.C. Swiderski, early indicators suggest leasing is lagging, which may indicate a mismatch between unit pricing and local demand. At the same time, the city has experienced rental vacancy rates below 5% for years, a strong sign of demand and tight supply, particularly for mid- and lower-income households.

This tension reveals a housing market in flux: higher-income households may have limited options to “move up,” while lower-income residents face rising costs and limited availability. To navigate this, Black River Falls must promote market responsiveness through ongoing monitoring of vacancy rates, rent levels, and through ongoing monitoring of vacancy rates, rent levels, and turnover, and by encouraging a broader mix of housing to better match local demand.



Strategies & Recommendations

6

Strategies

To achieve the goal of expanding quality, affordable housing options in Black River Falls, a combination of strategies will be necessary. This section outlines a focused set of recommendations across three key areas: **reducing development costs, supporting planning and housing initiatives, and assisting with household housing costs.** Each strategy is designed to complement the others and provide flexible tools the City can use to address current housing challenges. There is no one-size-fits-all solution—Black River Falls will need to take a layered approach that leverages partnerships, funding sources, and local resources to move toward a more balanced and accessible housing market.

Planning & Housing Initiatives

Identify Areas Suitable for Mixed Unit Types

To meet evolving housing needs, both small-lot and large-lot development should be prioritized—particularly projects that incorporate a mix of unit types within new subdivisions. This includes detached and attached homes, duplexes, condominiums, and small-scale multifamily buildings (3–9 units). Integrating this variety of housing types creates more choices for residents of different income levels and life stages, helping ensure that most neighborhoods offer accessible options for renters, first-time buyers, and downsizers alike.

This approach also supports long-term

neighborhood stability, allowing residents to remain in the same area as their housing needs change. To implement this strategy, the city should identify:

- Transitional areas where higher-density housing can be introduced next to existing neighborhoods
 - Larger sites that can support tiered-density development, with intensity gradually decreasing toward adjacent single-family areas
 - Mixed-use corridors that could support residential alongside commercial services
- Predesignated sites in new subdivisions

Consider a “Community as Developer” Approach to Address Local Housing Needs

Black River Falls should explore the idea of acting as a developer—or partnering with experienced organizations—to help meet local housing goals. This could involve the city, county, or housing authority taking the lead in creating new subdivisions or building housing units directly.

By identifying, assembling, and zoning land to make it shovel-ready, the community can reduce barriers for future development. Another option is to fund a “spec” home as a demonstration project, showing the kind of housing the community wants to encourage. This kind of project can give developers a clear vision and reduce hesitation about being the first to invest.

Wausau recently partnered with Habitat for Humanity to advance a modular home infill project—an example that shows how local governments and nonprofits can successfully team up to expand housing options.

Explore Adaptive Reuse of Vacant Buildings and Land for Transitional and Supportive Housing

The City of Black River Falls should consider strategies to repurpose vacant buildings and underutilized land for transitional and supportive housing. There may be viable opportunities within the city to convert existing structures into housing solutions that serve individuals and families experiencing housing instability.

To pursue this, the City, in collaboration with Jackson County and local stakeholders—including the housing authority and community-based organizations—should identify and evaluate properties with potential for adaptive reuse. Former motels, hospitals, schools, and similar structures can often be cost-effectively renovated into functional housing units.

Shared Equity and Rent-to-Own for Sustainable Homeownership

To address long-term housing affordability and expand access to homeownership for first-time buyers, the City of Black River Falls should pursue a blended model that integrates elements of community land trusts and rent-to-own structures. Together, these initiatives can provide stable, affordable housing options while helping residents build equity and eventually transition into ownership.

1. Strategic Land Acquisition and Development

The City should continue acquiring available parcels—particularly in the downtown area and established neighborhoods—and prioritize development of small-scale multi-family housing (e.g., triplexes and fourplexes). These projects can be facilitated through public-private partnerships with mission-aligned developers, using city-owned land as a tool to keep projects affordable.

2. Community Land Trust (CLT) for Long-Term Affordability

The City can establish or partner with a local community land trust—similar to the Madison Area Community Land Trust—to permanently retain land ownership while allowing residents to purchase homes on renewable long-term leases. When a homeowner sells, they receive a portion of the appreciated value, while the rest remains in the

trust to keep the home affordable for future buyers. This ensures the City's investment in affordability continues to benefit generations.

3. Rent-to-Own Pathways for First-Time Buyers

To create an accessible entry point into this system, the City can implement a rent-to-own component within the CLT framework. Prospective buyers—especially those who are credit-constrained—can initially rent a CLT home while building up equity or credit toward a down payment. Over time, they transition to full ownership of the home (but not the land), making the purchase more affordable.

Increase Housing Options for Seniors

As the senior population continues to grow in Black River Falls, the City should focus on expanding housing options that encourage aging residents to downsize from their single-family homes. Communities like Spaulding Place have proven successful, but high demand and long waitlists indicate a clear need for additional senior cooperative housing.

Developing more cooperative-style units or small-scale multi-family options—such as condos, duplexes, or fourplexes—within existing neighborhoods can give seniors attractive, affordable alternatives. In turn, this frees up older, more modest homes that are ideal for first-time buyers.

Assist with Household Housing Costs

Encourage city to explore utilizing the Tax Increment District (TID)

Creating need-based grant or loan programs can help low-income residents maintain safe, stable housing and access essential services like childcare. One way to fund these efforts is by using the Affordable Housing Extension available through Tax Increment Financing (TIF). This tool allows municipalities to extend a successful Tax Increment District (TID) for one additional year, as long as at least 75% of the final increment supports affordable housing initiatives within the city.

Black River Falls should review its existing TIDs to identify where this extension could be applied. Funds could be directed toward home improvement loans, support for home-based childcare providers, or other programs that ease cost burdens for residents and strengthen housing security in the community.

Promote WHEDA Loan Programs to Increase Affordable Homeownership

The City of Black River Falls should actively promote the Wisconsin Housing and Economic Development Authority (WHEDA) programs to help expand homeownership, especially for moderate-income residents. Since Jackson County is a federally designated target area, eligible buyers in Black River Falls can receive reduced interest rates through WHEDA financing, even if they are not first-time buyers.

Two of the main options are the WHEDA Advantage Conventional and WHEDA Advantage FHA loan programs. Both offer 30-year fixed-rate mortgages for a range of property types, including single-family homes, 2–4 unit buildings, condos, and double-wide manufactured homes. Buyers must occupy the home and meet household income limits, but they can qualify with credit scores as low as 620 for Conventional loans and 640 for FHA. These programs also allow for WHEDA Down Payment Assistance (DPA), making up to 100% financing possible for eligible buyers.

To further support local housing efforts, the City should also highlight WHEDA's renovation loan options, such as the HomeStyle® Renovation Loan, which allows buyers to purchase and repair a home under one mortgage. For current homeowners, the Home Improvement Loan Program (HILP) offers up to \$50,000 to help with repairs or upgrades, with flexible terms and low rates.

Use LIHTC to Support Affordable Rental Housing

To increase affordable housing options in Black River Falls, the City should actively pursue partnerships with developers experienced in the Low-Income Housing Tax Credit (LIHTC) program. LIHTC, administered through WHEDA, provides federal and state tax credits to support the development of affordable rental housing through new construction or the rehabilitation of existing buildings.

There are two types of credits available: the competitive 9% credit and the non-competitive 4% credit. Wisconsin also offers a matching 4% state tax credit that can be paired with the federal version. These tools can make affordable housing projects financially viable and help meet the growing need for workforce housing in the community.

With employers across the region reporting a shortage of affordable rental options for workers, tapping into LIHTC resources gives the City an opportunity to bring new, income-restricted units River Falls, the City should actively pursue partnerships with developers experienced in the LIHTC program.

Leverage Capital Subsidies to Lower Development Costs

To encourage the creation of more affordable housing in Black River Falls, the City should look into using capital subsidies to help cover a portion of development costs. These funds can reduce the need for conventional loans, making projects more financially feasible for developers.

Capital subsidies can come from a mix of federal, state, and local sources, such as Low-Income Housing Tax Credits (LIHTC), HOME or CDBG grants, Wisconsin historic tax credits, general obligation bonds, or TIF funds. Programs like the Federal Home Loan Bank's Affordable Housing Program are also strong options to explore.

By assembling these resources, the City can play an active role in supporting affordable housing

construction, especially in areas where the market alone may not deliver the needed supply.

Reduce Development Costs

Reduce Upfront Costs with Incentives and Fee Waivers

To make development more financially viable, the City can consider waiving or reducing impact fees for housing projects that meet community goals such as affordability, accessibility, or infill development. This lowers upfront costs and can make smaller-scale projects more attractive to local or regional developers.

Conduct a Land Inventory to Guide Future Development

The City of Black River Falls should create a full inventory of land available for housing, including vacant lots, brownfields, and underutilized parcels owned by public agencies or private individuals. Using a GIS-based mapping system to track and update this information will help identify strategic development opportunities and support better land use planning. The City could also explore partnerships with local colleges or universities to assist with research and mapping, providing both valuable data and hands-on learning experiences. This inventory will serve as a key tool in guiding future housing efforts and attracting investment.

Support Small-Scale Residential Development

The City should explore ways to make it easier to build smaller housing types like duplexes, triplexes, fourplexes, cottages, and accessory dwelling units (ADUs). These types of homes can fit well into existing neighborhoods and help meet the needs of a range of residents, including first-time homebuyers and seniors.

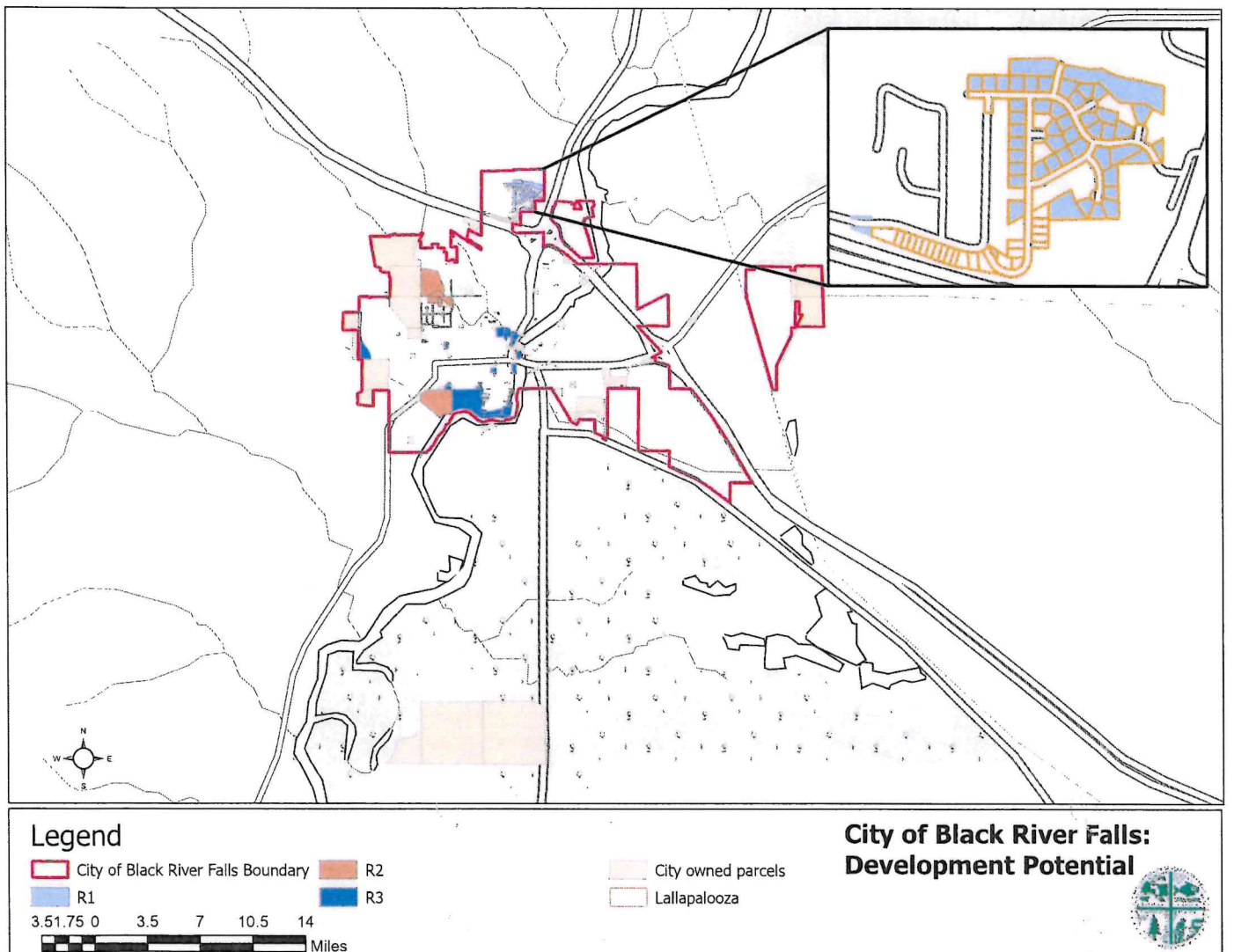
Possible Actions:

- Provide pre-approved building plans for small-scale housing to reduce design and permitting costs.
- Offer technical assistance or training for local

students or residents and small developers interested in building housing.

- Partner with organizations to help more people understand how to finance and manage small development projects.

Map 2. Infill Development Parcels



Date Saved: 4/11/2025 4:23 PM

Ext. TomTom, Garmin, FAO, NOAA, USGS, EPA, USFWS, Ext. CIGAR, USGS, Ext. TomTom, Garmin, SafeGraph, FAO, HETUNASA, USGS, EPA, NPS, USFWS, Ext. OpenStreetMap Contributors, Ext. TomTom, Garmin, SafeGraph, GeoTechnologies, Inc. HETUNASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS, Ext. TomTom, Garmin, SafeGraph, GeoTechnologies, Inc. HETUNASA, USGS, EPA, NPS, USFWS, Ext. USGS, Jackson County

Case Studies

Fayetteville, Arkansas (Population: 93,949)

The City of Fayetteville is developing a program to streamline residential construction in its Downtown and Walker Park neighborhoods by offering pre-approved architectural designs. This initiative aims to expedite the permitting process, saving residents time and money while providing new housing options. There will be 30 designs available, including single-family homes, townhomes, duplexes and cottages. These designs are part of the city's priority for compatible infill, as outlined by the city's 2040 Comprehensive Plan. By utilizing pre-reviewed plans provided by the city's Development Services Department, applicants can navigate the building process more efficiently and cut development costs that often impede small-scale housing development.

Yuma, Arizona (Population: 95,548)

The City of Yuma introduced the Infill Incentive Plan to promote infill development and revitalize neighborhoods.

Developed through collaboration among city departments, the plan establishes the Infill Overlay District (IO) and offers incentives to encourage development within this zone. The plan includes the Infill Incentive Toolkit, which equips developers with resources to address regulatory challenges and financial barriers. This toolkit offers various incentives to invest in infill properties, including financial benefits and regulatory flexibility.

Hood River, Oregon (Population 8,313)

In response to high land costs and limited space for growth, the City of Hood River, Oregon, implemented a land banking strategy to support affordable housing development. By purchasing land and holding it for future projects, the City is able to reduce one of the biggest cost barriers for developers—land acquisition. This gives the City greater control over how sites are developed and ensures they're used for projects that meet community needs. A key example is the 780 Rand Road site, where the City purchased land, issued a request for proposals, and selected a developer to build affordable housing. The City

continues to assist with site preparation and grant applications, helping move the project forward. Hood River also partners with nonprofits and housing authorities, offering public land or funding to support their development efforts. This approach provides a consistent pipeline of land for housing and ensures long-term affordability by guiding development from the ground up.

Pathway Homes and Rent-to-Own Equity Buy-In

Pathway Homes offers a flexible and innovative approach to homeownership through a rent-to-own program. With this model, renters have the exclusive right to purchase the home they are renting at the end of the lease term, without the pressure of bidding wars or competition. This provides renters with the opportunity to build equity as they live in the home, gradually working toward full ownership.

The program offers a unique opportunity for individuals who may not have the immediate financial ability to purchase a home but want to work toward ownership. Over the course of the rental period, a portion of the rent is typically applied toward the purchase price, helping renters save for a down payment. Importantly, there is no obligation to buy, allowing renters the flexibility to decide at the end of the lease whether they want to continue renting or transition to homeownership.

Conclusion

This housing assessment for the City of Black River Falls highlights several key challenges and opportunities that the community must address to build a more inclusive and resilient housing market. Affordability remains a central issue, particularly for low-income households who face significant cost burdens and limited options in the current housing stock. The city's reliance on single-unit detached homes limits diversity in housing types, which is necessary to serve a broader range of residents including young professionals, seniors, and working families. Expanding the range of housing types and price points will be critical to improving overall affordability and preparing for future growth.

Strengthening partnerships with developers will also play an important role. The city can benefit from improving the clarity and accessibility of development information, offering targeted financial incentives, and working proactively to make city-owned land more viable for housing. Beyond new construction, strategies that help reduce household financial strain—such as utility support, repair assistance, and renter-focused programs—can help residents remain stably housed. The aging population of Black River Falls also warrants greater attention, particularly in planning for accessible, smaller-scale, and supportive housing options.

While this report provides a strong starting point, it is important to acknowledge its limitations. The analysis relies primarily on publicly available data sources such as the U.S. Census Bureau,

the Wisconsin Department of Administration, and state economic platforms. These data sources offer a broad understanding of housing conditions, but more granular and localized data—such as rental listings, demand surveys, and development cost breakdowns—would further strengthen future planning efforts. The city may also benefit from analyzing pro formas for potential development types on specific parcels to better understand feasibility and barriers to construction.

Finally, the housing strategy for Black River Falls should not operate in isolation from broader community development efforts. Investments in parks, public spaces, local businesses, and cultural events can make the city a more attractive and vibrant place to live. By pairing housing efforts with strong placemaking and economic development strategies, the city can not only expand its housing supply but also create a community where people actively choose to live, work, and stay.

Appendix

Methodology

Population Projection Step-by-Step Calculation

The following are the 2022 ACS Survey population estimates, margin of error, and sample size category for **Black River Falls, WI**

Gathered annual population estimates from the U.S. Census Bureau for the City of Black River Falls from 2012 to 2022.

Year	Black River Falls
2012	3,615
2013	3,621
2014	3,591
2015	3,574
2016	3,566
2017	3,537
2018	3,512
2019	3,496
2020	3,473
2021	3,514
2022	3,488

Created a column labeled "Forecast" to generate projected population values starting from 2022 through 2040.

Used Excel's FORECAST.ETS function to model the population trend and estimate future values.

f_x ✓ =FORECAST.ETS(A13,\$B\$2:\$B\$12,\$A\$2:\$A\$12,1,1)

2023	3,453
2024	3,438
2025	3,423
2026	3,408
2027	3,394
2028	3,379
2029	3,364
2030	3,349
2031	3,335
2032	3,320
2033	3,305
2034	3,290
2035	3,275
2036	3,261
2037	3,246
2038	3,231
2039	3,216
2040	3,202

Included Lower and Upper Confidence Bound columns to show the range of potential values.

This helps visualize uncertainty in the projections and aids in more conservative planning.

f_x ✓ =C13-FORECAST.ETS.CONFINT(A13,\$B\$2:\$B\$12,\$A\$2:\$A\$12,0.95,1,1)

Timeline	Values	Forecast	Lower Confidence Bound	Upper Confidence
2012	3,615			
2013	3,621			
2014	3,591			
2015	3,574			
2016	3,566			
2017	3,537			
2018	3,512			
2019	3,496			
2020	3,473			
2021	3,514			
2022	3,488	3,488	3,488	
2023		3,453	3,420	
2024		3,438	3,405	
2025		3,423	3,390	
2026		3,408	3,376	
2027		3,394	3,361	
2028		3,379	3,346	
2029		3,364	3,331	
2030		3,349	3,317	
2031		3,335	3,302	
2032		3,320	3,287	
2033		3,305	3,272	
2034		3,290	3,257	
2035		3,275	3,243	
2036		3,261	3,228	
2037		3,246	3,213	
2038		3,231	3,198	
2039		3,216	3,184	
2040		3,202	3,169	

Calculated projected total population change between 2020 and 2040, both in raw numbers and percentage change.

Also analyzed interim trends like 2025–2030 and 2030–2040 changes.

Year	Population		
2015	3,574		
2016	3,566		
2017	3,537		
2018	3,512		
2019	3,496		
2020	3,473		
2021	3,514		
2022	3,488		
2023	3,453		
2025	3,423		
2030	3,349	2025-2030 Change	-2.16%
2035	3,275		
2040	3,202	2030-2040 Change	-4.41%
2045	3,128		
2050	3,054		

Limitations of Population Forecast

While this projection provides a data-driven outlook on the future population of Black River Falls, several limitations should be acknowledged that impact the accuracy and utility of the results.

This forecast was developed using historical population data sourced primarily from the U.S. Census Bureau and modeled in Excel using time series forecasting tools such as the FORECAST.ETS function. While these tools can identify and extrapolate trends based on past performance, they inherently assume that future conditions will mirror the past. This assumption may not hold true for a small community like Black River Falls, where even modest economic, political, or social changes can have outsized effects on demographic patterns.

The projections do not incorporate local or regional policy shifts, potential economic development, infrastructure investments, or changes in land use regulations that could influence future population growth. Similarly, this model does not account for factors such as housing supply expansion, migration patterns, or labor market trends, all of which can significantly impact population change at the local level.

Additionally, while the Wisconsin Department of Administration (DOA) provides its own population forecasts, I chose to create an alternative projection using local Census data. Given the ongoing population decline in Black River Falls over the past decade, the DOA projections appeared overly optimistic and did not seem to align with the local trends observed in recent years. A more tailored, community-specific forecast—while limited—was seen as a more realistic foundation for this analysis.

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Cara Hart, Library Director

Director Report March 2025

DECEMBER STATISTICS:	3643
DOOR COUNT	
CIRCULATION	3232
COMPUTER	303 Logins Ave 58Min
ELECTRONIC DOWNLOADS	3297
WEBSITE VISITS	1552

Beginning in May, Winding Rivers Library System will be changing how item holds are filled. All Winding River Library System libraries will be filling their local holds first. What this means is that new items at Black River Falls Public Library with holds on them will go to Black River Falls patrons first, before being sent out to other libraries.

Jackson County Public Health recently wrote for a grant that included \$500 for a book club related to opioids. This is the specific description in the grant: "Partner with your local library to host a book club, reading group or community discussion about a book that talks about opioids/stimulants, or the story of someone who reached recovery."

One of the library's book clubs will be working with the DHHS grant to read "Broken: My Story of Addiction and Redemption" by William Cope and Katherine Ketcham for their June meeting.

I participated in two WRLS day trips last month. One, a solar panel field trip, and the other a WRLS director retreat. The solar panel field trip explored how libraries can lead in clean energy adoption and sustainable practices. The tour featured guidance from a rep from Ethos Green Power Cooperative, who provided insights on solar energy and answered questions throughout the trip. Highlights included a visit to the Couillard Solar Foundation in Deerfield to explore solar canopy installations. The group then toured the Milton Public Library-Wisconsin and its expansive Story Garden, which connects to the Ice Age Trail. The final stop was the Oregon Public Library, where sustainable design is integrated into both the building and its landscape.

In cohorts spaced 6 months apart, a WRLS grant specialist will be guiding libraries through the grant writing process to install solar panels for their libraries. Black River Falls is planned to be in the third cohort, to begin evaluation in about 6 months.

WRLS staff presented the ECHO Project at the directors' meeting in Westby. They outlined the history of the project, which started in 2014 as a way to support libraries that wanted to make local history items more accessible through digitization. ECHO is part of Recollection Wisconsin, which hosts digitized items from statewide sources. Now WRLS is gearing up to begin a new cycle of ECHO Project scanning support and metadata assistance. The more than 2,000 items our libraries already contributed to the ECHO Project can be searched online using the Recollection Wisconsin or the Digital Public Library of America websites.



Black River Falls Fire Department



30 South Water St • PO Box 435 • Black River Falls WI 54615-0435
Phone: 715-284-2656 • Fax: 715-284-4227
Email: fire.chief@blackriverfallswi.gov

May 2025 -- Committee of the Whole

Alarm Report:

The department had a total of **188** responses in April. Response total for 2025-**788**

Division	April 2025	April 2024	Total YTD 2025	Total YTD 2024	Change
FIRE	24	23	93	104	(-10.58%)
EMS	164 (22 IFT)	145	695 (97 IFT)	624	(11.86%)
DEPT. TOTAL	188	168	788	728	(8.24%)

(Ten fire responses were in the city, with 14 responses in the rural districts. 76 EMS responses were in the city, with 88 in the other municipalities.) IFT- Interfacility Transport

Fire	March 2025	April 2025
Turn Out Time	3 min 53 Sec	4 min 22 Sec
Average # of personnel per incident	5.21	4.96
Personnel Incident Hours	72.58 hours	111.73 hours

Budget/Financial:

- The EMS Budget report, Budget VS Actuals, is attached.
- EMS Account Balances on May 14, 2025 Money Market: \$834,993.86 Ambulance Checking: \$140,169.79 Cash Donations: \$100,201.41 Month CD \$349,117.30, Hometown Bank \$46,397.57 Ehlers Investment \$388,084.07 Total \$1,768,784.00

Personnel:

- Several new EMS members are finishing their training.

Apparatus and Equipment:

- B1 had tires replaced- they did not have a ton of miles, but were weather checking.
- R4 is in the shop with some emissions code issues
- T11, the rear differential is leaking a bit. We will monitor the leak and look into repairs

Fire Chief Statement:

We have seen decent turnout for fires recently, although it is generally time-dependent. Late afternoons and evenings are typically OK. We mainly struggle during the daytime, late at night, and early morning. Many members report that due to their jobs, they find it hard to respond during the day and late at night because they are at work and cannot leave, or they need to rest to be prepared for the next day. The EMS schedule has been looking fantastic. There is rarely a time when there are not two staffed ambulances, and we continue to capture interfacility transports. Overall, things are going very well with EMS, and we hope the taxpayers see the value in the \$25 per capita that the city and towns contribute to the service. Fire and EMS participated in a mock crash at the high school and will participate in the County Wellness Event on May 14th.



Black River Falls Emergency Medical Service
Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L
January - December 2025

	Feb 2025		Mar 2025		Apr 2025		Total		
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	% of Budget
Income									
Ambulance Revenue BLS	179,008.41	175,000.00	253,873.47	175,000.00	885.00	175,000.00	559,581.92	2,100,000.00	26.65%
Collections Income	353.50		1,968.50				3,064.34	0.00	
Donations			1,370.00				1,370.00	0.00	
Interest on Investments		833.33	4,053.03	833.33		833.33	6,072.75	10,000.00	60.73%
Local Subsidy		33,333.33	438,925.00	33,333.33		33,333.33	438,925.00	400,000.00	109.73%
Miscellaneous Sales			583.70				583.70	0.00	
Sales of Product Income					120.44		120.44	0.00	
Services	542.00		3,069.62				3,691.44	0.00	
Uncategorized Income		0.00		0.00		0.00	180,681.64	0.00	
Wisconsin FAP Monies		1,166.67		1,166.67		1,166.67	0.00	14,000.00	0.00%
Total Income	\$ 179,903.91	\$ 210,333.33	\$ 703,843.32	\$ 210,333.33	\$ 1,005.44	\$ 210,333.33	\$ 1,194,091.23	\$ 2,524,000.00	47.31%
Cost of Goods Sold									
Cost of Goods Sold					505.82		505.82	0.00	
Total Cost of Goods Sold	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 505.82	\$ 0.00	\$ 505.82	\$ 0.00	
Gross Profit	\$ 179,903.91	\$ 210,333.33	\$ 703,843.32	\$ 210,333.33	\$ 499.62	\$ 210,333.33	\$ 1,193,585.41	\$ 2,524,000.00	47.29%
Expenses									
Accounting		166.67		166.67		166.67	0.00	2,000.00	0.00%
Accounts PayableSub			-996.86				-996.86	0.00	
ALS Mutual Aid Expense		625.00		625.00		625.00	500.00	7,500.00	6.67%
Ambulance / Wages		88,908.17	72,280.01	88,908.17	167,450.78	88,908.17	340,352.73	1,066,898.00	31.90%
Ambulance Billing Write Offs	74,997.72	100,000.00	95,218.54	100,000.00		100,000.00	247,753.34	1,200,000.00	20.65%
Billing Service Expense	5,477.77	5,000.00	5,576.32	5,000.00		5,000.00	15,034.28	60,000.00	25.06%
Building Maintenance		250.00	781.50	250.00		250.00	451.50	3,000.00	15.05%
Computer Expenses		666.67		666.67		666.67	0.00	8,000.00	0.00%
CPR / First Aid Training		41.67		41.67		41.67	18.00	500.00	3.60%
Due to City			26,834.76				26,834.76	0.00	
Equipment Maintenance		666.67		666.67	1,442.35	666.67	1,431.35	8,000.00	17.89%
Insurance		2,083.33		2,083.33		2,083.33	0.00	25,000.00	0.00%
Interest Expense							28.83	0.00	
Legal		83.33		83.33		83.33	0.00	1,000.00	0.00%
Miscellaneous Expenses	16.32	416.67	245.21	416.67	1,708.55	416.67	8,055.90	5,000.00	161.12%
New Hire Expense	2,676.00	416.67	536.00	416.67	69.80	416.67	3,818.80	5,000.00	76.38%
Office Supplies		208.33	40.00	208.33		208.33	40.00	2,500.00	1.60%
Operating Supplies & Expenses	4,297.69	3,333.33	2,900.19	3,333.33	1,623.87	3,333.33	7,532.55	40,000.00	18.83%
Postage & Shipping		41.67		41.67	10.65	41.67	10.65	500.00	2.13%
Public Relations		333.33		333.33		333.33	172.92	4,000.00	4.32%
Refunds			-13.24		500.00		486.76	0.00	
Training	659.84	333.33	-26.60	333.33	116.76	333.33	1,812.99	4,000.00	45.32%
Uniform Allowance	707.32	887.50	4,111.30	887.50	312.28	887.50	7,330.75	10,650.00	68.83%
Utilities	316.28	1,250.00	59.09	1,250.00	520.43	1,250.00	-336.73	15,000.00	-2.24%
Vehicle Fuel	2,472.72	2,500.00		2,500.00	0.00	2,500.00	3,887.92	30,000.00	12.96%
Vehicle Maintenance	416.88	2,083.33	-294.26	2,083.33	221.27	2,083.33	-335.74	25,000.00	-1.34%
Wisconsin FAP Monies(1)			-1,001.06		2,300.00		1,298.94	0.00	
Total Expenses	\$ 92,038.54	\$ 210,295.67	\$ 206,250.90	\$ 210,295.67	\$ 176,276.74	\$ 210,295.67	\$ 665,183.64	\$ 2,523,548.00	26.36%
Net Operating Income	\$ 87,865.37	\$ 37.66	\$ 497,592.42	\$ 37.66	-\$ 175,777.12	\$ 37.66	\$ 528,401.77	\$ 452.00	116903.05%
Net Income	\$ 87,865.37	\$ 37.66	\$ 497,592.42	\$ 37.66	-\$ 175,777.12	\$ 37.66	\$ 528,401.77	\$ 452.00	116903.05%

Wednesday, May 14, 2025 06:53:24 AM GMT-7 - Accrual Basis

**CITY OF BLACK RIVER FALLS, JACKSON COUNTY, WISCONSIN
ORDINANCE NO. 895**

**AN ORDINANCE REPEALING AND RECREATING SECTION 7.20(4)(b) OF THE
CODE OF ORDINANCES FOR THE CITY OF BLACK RIVER FALLS**

**1. Section 7.20(4)(b) of the Code of Ordinances of the City of Black River Falls
is repealed and recreated to read as follows:**

(b) ATVs and UTVs may only be operated on authorized streets/roads/highways
between the hours of 5:00 A.M. and 10:00 P.M.

Jay Eddy, Mayor

ATTEST:

Alex B. Chown, City Administrator

DATES PRESENTED:

DATE PASSED:

DATE PUBLISHED:

ACKNOWLEDGMENT

STATE OF WISCONSIN)
) ss.
COUNTY OF JACKSON)

Personally came before me this ____ day of _____, 2025, the above-named Jay Eddy and Alex B. Chown, to me known to be the Mayor and City Administrator of the City of Black River Falls, Jackson County, Wisconsin respectively, and to me known to be the persons who executed the foregoing instrument and acknowledge the same.

Notary Public
State of Wisconsin
My commission expires _____

Current Language

#875
—

TRAFFIC CODE 7.20 (2)

(2) STATE TRAFFIC LAWS ADOPTED

(a) Except as otherwise specifically provided in this ordinance/code, the statutory provisions in Chapter 23, 340 to 348, and 350 of the Wisconsin Statutes, describing and defining regulations with respect to vehicles and traffic, and Chapter NR 64, All Terrain Vehicles, WI-DNR, as amended, exclusive of any provisions therein relating to penalties to be imposed and exclusive of any

regulations for which the statutory penalty is a fine or term of imprisonment are hereby adopted and by reference made a part of this section as if fully set forth herein. Any act required to be performed or prohibited by any statute incorporated herein by reference is required or prohibited by this section. Any future amendments, revisions, or modifications of the statutes incorporated herein are intended to be made part of this section in order to secure uniform statewide regulation.

(3) SIGNAGE

(a) All required ATV/UTV signs shall be installed and maintained in accordance with Wisconsin Administrative Code NR 64.12 (7) and all applicable statutes and administrative code provisions.

(b) The City of Black River Falls is solely responsible for ATV/UTV signage installation, and no person or organization may install any such signage without written authorization of the City.

(c) No person may erect, remove, obscure, or deface any authorized ATV/UTV sign without written authorization of the City.

(4) OPERATION OF ATV'S AND UTV'S

(a) Operation of ATVs and UTVs in the City pursuant to this ordinance shall be subject to all provisions of Wis. Stats. § 23.33, which is adopted as a part of this ordinance by reference. In addition the following restrictions apply to operation of ATVs and UTVs on all authorized city streets/roads/highways.

(b) ATVs and UTVs may only be operated on authorized streets/roads/highways between the hours of 8:00 A.M. and 9:00 P.M.

(c) ATVs and UTVs shall operate at a safe speed not to exceed the posted speed limits.

(d) No person under the age of sixteen (16) may operate an ATV or UTV on any segment of a street/road/highway in the City.

(d) Every person who operates an ATV or UTV on any street/road/highway in the

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BLACK RIVER COUNTRY BANK - CHECKING

Accounting Checks

Posted From: 4/01/2025 From Account:
Thru: 4/30/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
WRS	4/11/2025	WI RETIREMENT SYSTEM	
MARCH 2025 WRS		Manual Check	
100-00-21508-000-000		WI RETIREMENT SYSTEM PAYABLE	39,488.65
MARCH 2025 WRS			
		Total	39,488.65
75399	4/01/2025	ANCHOR INDUSTRIES INC	
PULLEY BLOCK			
205-00-55510-225-000		AQUATIC SUPPLIES	490.00
PULLEY BLOCK		QUOTE SQ-00233158-1	
		Total	490.00
75400	4/01/2025	AUDIO ARCHITECTS	
REVIEW OF BARN SPEAKERS			
206-00-55205-200-000		JC FAIR PARK EXPENSE	619.99
REVIEW OF BARN SPEAKERS		INV 81189	
		Total	619.99
75401	4/01/2025	BLACK RIVER MEMORIAL HOSPITAL	
INV 1791			
100-00-52101-200-000		POLICE OTHER	218.00
PRE-EMPLOYMENT PHYSICAL - MOCK			
		Total	218.00
75402	4/01/2025	BLACK RIVER PORTABLES LLC	
APRIL PORTABLE RENTALS			
100-00-55200-206-000		PARKS - PORTABLE TOILETS	502.09
PORTABLES - VARIOUS PARKS / APR 2025		INV 118046	
206-00-55205-200-000		JC FAIR PARK EXPENSE	111.77
PORTABLES - FAIR PARK / APR 2025		INV 118046	
100-00-57622-200-000		BOAT LANDING	111.77
PORTABLES - BOAT LANDING / APR 2025		INV 118046	
100-00-57634-200-000		SOCCER FIELD EXPENSE	111.77
PORTABLES - SOCCER FIELD / APR 2025		INV 118046	
		Total	837.40
75403	4/01/2025	BRAUNERS GARAGE	
2019 DODGE CHARGER			
100-00-52106-200-000		POLICE CAR MAINTENANCE	605.95
OIL CHANGE AND HEATER HOSE 2019 CHARGER		INV 15702	

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Accounting Checks

Posted From: 4/01/2025 From Account:
Thru: 4/30/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
Total			605.95
75404	4/01/2025	BRF SCHOOL DISTRICT	
MOBILE HOME FEES JANUARY - DECEMBER 2024			
100-00-56801-200-000		SCHOOL DISTRICT TRAILER FEES	1,781.00
MOBILE HOME FEES JANUARY - DECEMBER 2024			
Total			1,781.00
75405	4/01/2025	BRIGHTSPEED	
MARCH PHONE			
205-00-55510-236-000		AQUATIC PHONE	79.77
AQUATIC PARK / 284-4033			
100-00-52101-200-000		POLICE OTHER	217.82
POLICE / 284-9155/7101			
100-00-51525-200-000		ADMIN ASSIST OTHER	141.88
ADMIN ASSIST (2/3) 284-5514/2315			
100-00-51102-200-000		FAX MACHINE OTHER	70.94
FAX (1/3) 284-1777			
100-00-53309-200-000		CITY SHOP OTHER	68.94
CITY SHOP 284-5612			
100-00-55300-200-000		RECREATION OTHER	68.94
RECREATION 284-9246			
Total			648.29
75406	4/01/2025	CCS DISTRIBUTING LLC	
VEHICLE CLEANING SUPPLIES			
196-00-52201-139-000		EQUIP MAINTENANCE - CITY	35.68
VEHICLE CLEANING SUPPLIES		INV RE80057	
196-00-52201-239-000		EQUIP MAINTENANCE - RURAL	35.14
VEHICLE CLEANING SUPPLIES		INV RE80057	
196-00-52201-339-000		EQUIP MAINTENANCE - EMS	35.68
VEHICLE CLEANING SUPPLIES		INV RE80057	
Total			106.50
75407	4/01/2025	CENTRAL STATES H&W FUND	
ACCT NO 0847900-0100			
100-00-21509-000-000		HEALTH INSURANCE DEDUCTION	73,428.00
MARCH 2025 HEALTH INSURANCE			
Total			73,428.00

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Accounting Checks

Posted From: 4/01/2025 From Account:
Thru: 4/30/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
75408	4/01/2025	CHARTER COMMUNICATIONS STATION PHONE AND INTERNET	
196-00-52201-145-000		UTILITIES - CITY INV 171506301032125 STATION PHONE/INT	80.40
196-00-52201-245-000		UTILITIES - RURAL INV 171506301032125 STATION PHONE/INT	79.19
196-00-52201-345-000		UTILITIES - EMS INV 171506301032125 STATION PHONE/INT	80.40
100-00-55110-307-000		LIBRARY UTILITIES ADJ MARCH PAYMENT (FROM FD BILL)	28.35
		Total	268.34
75409	4/01/2025	COOP CREDIT UNION MARCH CHARGES ACCT 2840	
196-00-52201-146-000		TRAINING EXPENSE - CITY MARRIOT - STATE FIREFIGHTERS/WSFA REG	524.86
196-00-52201-246-000		TRAINING EXPENSE - RURAL MARRIOT - STATE FIREFIGHTERS/WSFA REG	524.86
196-00-52201-146-000		TRAINING EXPENSE - CITY WSFA MEALS	56.21
196-00-52201-246-000		TRAINING EXPENSE - RURAL WSFA MEALS	56.21
196-00-52201-142-000		VEHICLE FUEL - CITY BR AIRPORT SMALL ENGINE FUEL	47.81
196-00-52201-242-000		VEHICLE FUEL - RURAL BR AIRPORT SMALL ENGINE FUEL	47.81
196-00-52201-150-000		OTHER EXPENSE - CITY SRE REPLACEMENT HELMET LIGHTS	200.30
196-00-52201-250-000		OTHER EXPENSE - RURAL SRE REPLACEMENT HELMET LIGHTS	200.31
		Total	1,658.37
75410	4/01/2025	FIRE & SAFETY EQUIPMENT IV INC FIRE EXTINGUISHER SERVICE AND SALES	
196-00-52201-148-000		FIRE EXTINGUISHER SERVICE FIRE EXTINGUISHER SERVICE AND SALES INV 68836	30.45
		Total	30.45

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Accounting Checks

Posted From: 4/01/2025 From Account:
Thru: 4/30/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
75411	4/01/2025	GALLS	
HEXARMOR SEARCH GLOVES - HUTFLESS			
100-00-52102-200-000		POLICE UNIFORM EXPENSE	60.95
		HEXARMOR SEARCH GLOVES - HUTFLESS INV 030830576	
Total			60.95
75412	4/01/2025	GERMAN HILL EQUIPMENT	
BALL JOINT AND TUBE			
100-00-55200-202-000		PARKS - FLEET MAINTENANCE	47.89
		BALL JOINT AND TUBE INV 32703	
Total			47.89
75413	4/01/2025	GREAT TRUST COMPANY LLC	
DEFERRED COMP / ROTH IRA			
100-00-21503-000-000		DEFERRED COMP	1,100.00
		DEFERRED COMP 3/28/2025	
100-00-21514-000-000		ROTH IRS	210.00
		ROTH IRA 3/28/2025	
Total			1,310.00
75414	4/01/2025	HALVERSON PLUMBING INC	
FRONT SHOW ARENA KITCHEN			
206-00-55205-200-000		JC FAIR PARK EXPENSE	377.27
		FRONT SHOW ARENA KITCHEN INV 12503	
Total			377.27
75415	4/01/2025	HSR ASSOCIATES	
BASEBALL CONCESSION STAND			
400-00-57622-200-000		MARKS FIELD OUTLAY	6,740.96
		BASEBALL CONCESSION STAND INV 24077-3	
Total			6,740.96
75416	4/01/2025	KARLA DEMASKE	
REFUND 5/26/25 SHELTER RENTAL - CANCELED			
209-00-48508-000-000		LUNDA PARK SHELTER RENTAL	200.00
		REFUND 5/26/25 SHELTER RENTAL - CANCELED	
Total			200.00
75417	4/01/2025	LIFE LINE BILLING SYSTEMS LLC	
FEBRUARY FRUSA FEES			

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Accounting Checks

Posted From: 4/01/2025 From Account:
Thru: 4/30/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
196-00-58001-200-000		LIFEQUEST MGMT FEES - RURAL	93.60
		FEBRUARY FRUSA FEES - RURAL INV LQ-005705	
196-00-58001-100-000		LIFEQUEST MGMT FEES - CITY	9.18
		FEBRUARY FRUSA FEES - CITY INV LQ-005705	
		Total	102.78
75418	4/01/2025	M & M SPORTS OF BLACK RIVER FALLS LLC	
		ANNUAL AWARDS FOR FIREFIGHTERS	
196-00-52201-150-000		OTHER EXPENSE - CITY	171.50
		ANNUAL AWARDS FOR FIREFIGHTERS INV 3749	
196-00-52201-250-000		OTHER EXPENSE - RURAL	171.50
		ANNUAL AWARDS FOR FIREFIGHTERS INV 3749	
		Total	343.00
75419	4/01/2025	MIKE OSEGARD	
		REIM GYM MEMBERSHIP	
196-00-52205-100-000		FUNDRAISER EXPENSE	100.00
		REIM GYM MEMBERSHIP	
		Total	100.00
75420	4/01/2025	O'BRIEN AGENCY LLC	
		10 CASES OF COPY PAPER	
100-00-51600-200-000		CITY HALL OTHER	400.00
		10 CASES OF COPY PAPER INV 96300	
		Total	400.00
75421	4/01/2025	SCHILLING SUPPLY COMPANY	
		STATION MAINT AND CLEANING SUPPLIES	
196-00-52201-140-000		BUILDING MAINTENANCE - CITY	26.71
		STATION MAINT AND CLEANING SUPPLIES INV 991744-00	
196-00-52201-240-000		BUILDING MAINTENANCE - RURAL	26.30
		STATION MAINT AND CLEANING SUPPLIES INV 991744-00	
196-00-52201-340-000		BUILDING MAINTENANCE - EMS	26.71
		STATION MAINT AND CLEANING SUPPLIES INV 991744-00	
		Total	79.72
75422	4/01/2025	SCHOLZE ACE	
		MARCH CHARGES	
100-00-53309-200-000		CITY SHOP OTHER	102.34
		STREETS - MARCH CHARGES	

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BLACK RIVER COUNTRY BANK - CHECKING

Accounting Checks

Posted From: 4/01/2025 From Account:

Thru: 4/30/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
100-00-53306-200-000		STREET SIGNS OTHER	13.39
		STREETS - MARCH CHARGES	
100-00-55200-203-000		PARKS - PARK SUPPLIES/TOOLS	254.99
		PARKS - BATTERIES / PAINT SUPPLIES	
208-00-55208-200-000		NEW ARENA EXPENSE	121.67
		MLMA - FILTERS	
100-00-51600-200-000		CITY HALL OTHER	27.90
		CO2 DETECTOR	
100-00-55110-305-000		LIBRARY BLDG EQUIP & SUPPLIES	27.89
		CO2 DETECTOR	
196-00-52201-139-000		EQUIP MAINTENANCE - CITY	22.31
		FIRE - STEEL PIPE AND LUMBER	
196-00-52201-239-000		EQUIP MAINTENANCE - RURAL	21.97
		FIRE - STEEL PIPE AND LUMBER	
196-00-52201-339-000		EQUIP MAINTENANCE - EMS	22.31
		FIRE - STEEL PIPE AND LUMBER	
196-00-52201-250-000		OTHER EXPENSE - RURAL	60.93
		FIRE - STATION COMPRESSOR ITEMS	
400-00-57220-200-000		FIRE DEPARTMENT OUTLAY	60.94
		FIRE - STATION COMPRESSOR ITEMS	
		Total	736.64
75423	4/01/2025	TEAMSTERS LOCAL 662 - POLICE	
		POLICE UNION DUES - MARCH	
100-00-21506-000-000		UNION DUES - POLICE	190.00
		#662 / POLICE UNION DUES / MARCH 2025	
		Total	190.00
75424	4/01/2025	TEAMSTERS LOCAL 662 - STREET	
		STREET UNION DUES - MARCH	
100-00-21511-000-000		UNION DUES - STREETS	416.00
		#662 / UNION DUES / STREETS MARCH 2025	
		Total	416.00
75425	4/01/2025	WAL-MART	
		FEBRUARY - MARCH CHARGES	
100-00-52110-200-000		POLICE EQUIPMENT EXPENSE	89.91
		POLICE - TARPS FOR EVIDENCE COLLECTION	

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Check Nbr	Check Date	Payee	Amount
196-00-52205-100-000		FUNDRAISER EXPENSE	181.83
		FIRE - FD BANQUET ITEMS	
196-00-52201-350-000		OTHER EXPENSE - EMS	236.65
		FIRE - FD BANQUET ITEMS / EMS OFFICE SUP	
196-00-52201-137-000		OFFICE SUPPLIES	9.88
		FIRE - USB DRIVE	
196-00-52201-140-000		BUILDING MAINTENANCE - CITY	93.57
		FIRE - CLEANING SUPPLIES/CURTAIN & ROD	
196-00-52201-240-000		BUILDING MAINTENANCE - RURAL	92.16
		FIRE - CLEANING SUPPLIES/CURTAIN & ROD	
196-00-52201-340-000		BUILDING MAINTENANCE - EMS	93.57
		FIRE - CLEANING SUPPLIES/CURTAIN & ROD	
100-00-55110-304-000		LIBRARY VISUAL	87.84
		LIBRARY - DVD'S	
100-00-55110-314-000		LIBRARY OFFICE SUPPLIES	139.38
		LIBRARY - OFFICE SUPPLIES	
		Total	1,024.79
75426	4/01/2025	WI SCTF	
		KID PIN ID 2536567 - TRAVIS BROWN	
100-00-21510-000-000		GARNISHMENTS	336.00
		KID PIN ID 2536567 - TRAVIS BROWN	
		Total	336.00
75427	4/01/2025	ZARNOTH BRUSH WORKS INC	
		CABLEWRAP BROOM REFILL	
100-00-53302-200-000		STREET CLEANING OTHER	590.00
		CABLEWRAP BROOM REFILL	
		INV 0201379-IN	
		Total	590.00
75428	4/08/2025	AUTO VALUE BLACK RIVER FALLS	
		MARCH CHARGES	
100-00-55200-202-000		PARKS - FLEET MAINTENANCE	86.98
		PARKS - BATTERY	
		Total	86.98
75429	4/08/2025	BAKER & TAYLOR INC	
		CHILDRENS BOOKS	
100-00-55110-302-000		LIBRARY CHILDRENS	55.56
		CHILDRENS BOOKS 4/4/25	
		INV 2038939743	

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Total			55.56
75430	4/08/2025	BAKER TILLY US LLP	
DEC 2024 FINANCIAL AUDIT STATEMENT			
100-00-51510-200-000		AUDIT OTHER	14,910.00
DEC 2024 FINANCIAL AUDIT STATEMENT INV BT3119413			
100-00-51510-200-000		AUDIT OTHER	2,546.25
DEC 2024 FED & STATE AWARDS / TECH FEES INV BT3119413			
100-00-21100-000-000		SUNDRY ACCOUNTS PAYABLE	855.75
DEC 2024 FEDERAL AND STATE AWARDS - UTIL INV BT3119413			
196-00-52201-350-000		OTHER EXPENSE - EMS	900.00
EMS LIFE QUEST RECONCILIATION JAN - FEB INV BT3119413			
196-00-52201-350-000		OTHER EXPENSE - EMS	1,200.00
DEC 2024 FINANCIAL AUDIT STATEMENT INV BT3119413			
Total			20,412.00
75431	4/08/2025	BUSH ELECTRIC LLC	
INTERIOR DOOR CYLINDER 4/4/25			
100-00-55110-306-000		LIBRARY MAINTENANCE	3,417.00
INTERIOR DOOR CYLINDER 4/4/25 INV 13373094			
Total			3,417.00
75432	4/08/2025	CARQUEST AUTO PARTS STORES	
MARCH CHARGES			
100-00-53308-200-000		STREET MACHINE REPAIR	7.47
STREETS - MARCH CHARGES			
100-00-53309-200-000		CITY SHOP OTHER	810.08
STREETS - MARCH CHARGES			
100-00-55200-202-000		PARKS - FLEET MAINTENANCE	802.05
PARKS - OIL FOR LAWN MOWERS			
100-00-55200-203-000		PARKS - PARK SUPPLIES/TOOLS	44.21
PARKS - BATTERY / LAWN GARDEN			
196-00-52201-241-000		VEHICLE MAINTENANCE - RURAL	14.57
FIRE - T11 CABINET LIGHT BULBS			
Total			1,678.38
75433	4/08/2025	CHARTER COMMUNICATIONS	
APRIL INTERNET SERVICE			
208-00-55208-200-000		NEW ARENA EXPENSE	345.20
INV 171503601040125 4/1 - 4/30			

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100-00-51980-200-000		SUNDRY UNCLASSIFIED OTHER	130.00
		INV 171506401040125 APRIL INTERNET	
		Total	475.20
75434	4/08/2025	CHARTER COMMUNICATIONS	
		APRIL INTERNET AND PHONE	
100-00-55110-307-000		LIBRARY UTILITIES	201.60
		INV 171506601032125 LIBRARY 3/30-4/29	
		Total	201.60
75435	4/08/2025	DE LAGE LANDEN FINANCIAL SERVICES INC	
		APRIL 2025 COPIER EXPENSE	
100-00-52107-200-000		POLICE OFFICE SUPPLIES	125.63
		APRIL 2025 COPIER EXPENSES	
		INV 589821978	
		Total	125.63
75436	4/08/2025	DEMCO	
		NAME BADGE	
100-00-55110-314-000		LIBRARY OFFICE SUPPLIES	23.94
		NAME BADGE 4/4/25	
		INV 7620750	
		Total	23.94
75437	4/08/2025	FINGER PUBLISHING INC	
		ACCT 108439 / STMNT NO 164230	
100-00-56802-200-000		PUBLICATION FEES	72.05
		PLAN COMM MEETING (RAVE)	
		ACCT 108439	
100-00-53309-200-000		CITY SHOP OTHER	57.23
		PAVING BIDS	
		ACCT 108439	
100-00-51440-200-000		ELECTION OTHER	240.94
		PUBLIC TEST/POLLING PLACE/BALLOT	
		ACCT 108439	
		Total	370.22
75438	4/08/2025	GALE/CENGAGE LEARNING	
		ADULT BOOKS	
100-00-55110-303-000		LIBRARY ADULT BOOKS	166.50
		ADULT BOOKS 4/4/25	
		INV 87077415	
		Total	166.50
75439	4/08/2025	HUEBSCH	
		MAT SERVICE - MARCH 2025	

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100-00-51600-200-000		CITY HALL OTHER	48.62
	CITY HALL MATS 3/6/2025	INV 10558652	
100-00-51600-200-000		CITY HALL OTHER	48.62
	CITY HALL MATS 3/20/2025	INV 10562928	
208-00-55208-200-000		NEW ARENA EXPENSE	105.65
	MLMA MAT SERVICE 3/6/2025	INV 10558661	
208-00-55208-200-000		NEW ARENA EXPENSE	105.65
	MLMA MAT SERVICE 3/13/2025	INV 10560803	
208-00-55208-200-000		NEW ARENA EXPENSE	105.65
	MLMA MAT SERVICE 3/20/2025	INV 10562934	
208-00-55208-200-000		NEW ARENA EXPENSE	105.65
	MLMA MAT SERVICE 3/27/2025	INV 10565062	
		Total	519.84
75440	4/08/2025	JACKSON COUNTY	
		FEBRUARY AND APRIL ELECTION COSTS	
100-00-51440-200-000		ELECTION OTHER	45.55
	2/18/2025 PRIMARY ELECTION		
100-00-51440-200-000		ELECTION OTHER	346.45
	4/1/2025 SPRING ELECTION		
		Total	392.00
75441	4/08/2025	JACKSON ELECTRIC	
		INDUSTRIAL PARK	
100-00-53420-200-000		STREET LIGHTING	144.30
	INDUSTRIAL PARK ACCT 521463		
100-00-53420-200-000		STREET LIGHTING	46.66
	INDUSTRIAL PARK ACCT 524554		
		Total	190.96
75442	4/08/2025	KWIK TRIP INC	
		MARCH FUEL EXPENSE	
100-00-52106-200-000		POLICE CAR MAINTENANCE	617.36
	ACCT 00438432 MARCH FUEL EXPENSE		
100-00-52101-200-000		POLICE OTHER	3.47
	3/29/2025 BEVERAGE		
		Total	620.83
75443	4/08/2025	LYNN PEAVEY COMPANY	
		EVIDENCE ROOM SUPPLIES	

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100-00-52107-200-000		POLICE OFFICE SUPPLIES	303.08
		EVIDENCE BAGS/KNIFE/TAPE/HAND GUN BOXES INV 417161	
		Total	303.08
75444	4/08/2025	MICROMARKETING LLC	
		AUDIO BOOKS	
100-00-55110-309-000		LIBRARY AUDIO BOOKS	34.99
		AUDIO BOOKS 4/4/25 INV 977554	
		Total	34.99
75445	4/08/2025	MODERN DISPOSAL	
		PARK GARBAGE DISPOSAL - MARCH	
209-00-55203-200-000		LUNDA COMM PARK OTHER	112.90
		LUNDA PARK DUMPSTER 3/31/2025 INV 500,181936	
206-00-55205-200-000		JC FAIR PARK EXPENSE	258.40
		PARK GARBAGE DISPOSAL - MARCH INV 500,181936	
		Total	371.30
75446	4/08/2025	RADCLIFFE LAW OFFICE SC	
		LEGAL SERVICES - MARCH	
100-00-51300-200-000		LAW OTHER	2,385.00
		INV 25300 LEGAL SERVICES - MARCH	
		Total	2,385.00
75447	4/08/2025	SECURIAN FINANCIAL GROUP INC	
		MAY 2025 LIFE INSURANCE	
100-00-21507-000-000		LIFE INSURANCE DEDUCTION	573.34
		MAY 2025 LIFE INSURANCE	
		Total	573.34
75448	4/08/2025	SERENE CLEAN	
		MARCH 2025 PD CLEANINGS	
100-00-52101-200-000		POLICE OTHER	350.00
		INV 21095 MONTHLY POLICE DEPT CLEANING	
		Total	350.00
75449	4/08/2025	STAPLES ADVANTAGE	
		MISC SUPPLIES	
100-00-51600-200-000		CITY HALL OTHER	132.38
		COFFEE INV 6027111417	

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100-00-51980-200-000		SUNDRY UNCLASSIFIED OTHER	81.61
		WAVE KEYBOARD / RECEIVED DATE STAMP INV 6027111417	
100-00-51440-200-000		ELECTION OTHER	196.99
		DYMO LABELS INV 6027111417	
		Total	410.98

75450 4/08/2025 TECH PROS
MARCH INVOICES

100-00-51982-200-000		INFORMATION TECHNOLOGY	65.00
		MARCH SECURECARE ELITE - SERVER INV 165357	
100-00-51982-200-000		INFORMATION TECHNOLOGY	20.00
		MARCH BITDEFENDER EDR INV 165357	
100-00-51982-200-000		INFORMATION TECHNOLOGY	198.00
		MARCH OFFICE 365 INV 165357	
196-00-52201-350-000		OTHER EXPENSE - EMS	63.00
		IN-TUNE / M365 BUSINESS INV 165357	
100-00-52108-200-000		POLICE INFORMATION TECHNOLOGY	244.00
		OFFICE AND KASEYA 365 SOFTWARE - MAR INV 165331	
		Total	590.00

75451 4/08/2025 U.S. CELLULAR
ACCT NUMBER 854921901

100-00-55110-311-000		LIBRARY TECHNOLOGY	44.40
		LIBRARY / 715-299-0413	
100-00-55110-311-000		LIBRARY TECHNOLOGY	44.37
		CARA / 715-299-1376	
100-00-55110-311-000		LIBRARY TECHNOLOGY	0.00
		LIBRARY / 715-299-4248	
		Total	88.77

75452 4/08/2025 U.S. CELLULAR
ACCT NUMBER 928492884

100-00-53309-200-000		CITY SHOP OTHER	39.14
		STREET DEPT / 299-0605	
100-00-51980-200-000		SUNDRY UNCLASSIFIED OTHER	39.14
		ADMINISTRATOR / BRAD / 299-3671	
209-00-55203-200-000		LUNDA COMM PARK OTHER	39.15
		LUNDA PARK / DAIN 299-4260	

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100-00-55300-200-000		RECREATION OTHER	24.43
		REC DEPT / HOTSPOT 299-4965 (1/2)	
100-00-53309-200-000		CITY SHOP OTHER	24.44
		STREET DEPT / HOTSPOT 299-4965 (1/2)	
100-00-51980-200-000		SUNDRY UNCLASSIFIED OTHER	39.15
		MAYOR / 896-5867	
		Total	205.45
75453	4/08/2025	VICKI FISHER	
		SECTION 125 REIMBURSEMENT	
100-00-21504-000-000		SECTION 125 DEDUCTIONS	1,193.97
		SECTION 125 REIMBURSEMENT	
		Total	1,193.97
75454	4/08/2025	WELLS FARGO FINANCIAL LEASING	
		3/7/25 - 4/6/25 COPIER LEASE	
100-00-55110-314-000		LIBRARY OFFICE SUPPLIES	123.00
		3/7/25 - 4/6/25 COPIER LEASE INV 5033604469	
		Total	123.00
75455	4/08/2025	ZERO9 HOLSTERS	
		EQUIPMENT - HUTFLESS	
100-00-52102-200-000		POLICE UNIFORM EXPENSE	71.40
		HUTFLESS - FLASHLIGHT CASE AND FOB CASE INV 8083-B2B	
		Total	71.40
75462	4/15/2025	ALLIED COOPERATIVE - REC DEPT	
		MARCH CHARGES	
100-00-55200-200-000		PARKS OTHER	193.66
		ACCT 4128661 MARCH FUEL	
		Total	193.66
75463	4/15/2025	ALLIED COOPERATIVE - STREET DEPT	
		MARCH CHARGES	
100-00-53307-200-000		GAS & OIL OTHER	906.89
		ACCT 4062033 MARCH FUEL / OIL	
100-00-53307-200-000		GAS & OIL OTHER	1,846.72
		ACCT 4062033 MARCH ROADMASTER	
		Total	2,753.61

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75464	4/15/2025	AT&T MOBILITY MONTHLY CELL PHONE AND DATA	
100-00-52101-200-000		POLICE OTHER MONTHLY OFFICER CELL PHONE AND DATA	253.16
		INV 287342256074X04152025	
		Total	253.16
75465	4/15/2025	BAKER & TAYLOR INC ADULT BOOKS	
100-00-55110-303-000		LIBRARY ADULT BOOKS ADULT BOOKS 4/11/2025	113.88
		INV 2038965225	
100-00-55110-303-000		LIBRARY ADULT BOOKS ADULT BOOKS 4/11/2025	86.40
		INV 2038965226	
100-00-55110-303-000		LIBRARY ADULT BOOKS ADULT BOOKS 4/11/2025	127.35
		INV 2038984452	
100-00-55110-303-000		LIBRARY ADULT BOOKS ADULT BOOKS 4/11/2025	16.89
		INV 2038984453	
100-00-55110-303-000		LIBRARY ADULT BOOKS ADULT BOOKS 4/11/2025	25.64
		INV 2038984454	
100-00-55110-303-000		LIBRARY ADULT BOOKS ADULT BOOKS 4/11/2025	8.54
		INV 2038984455	
		Total	378.70
75466	4/15/2025	BUREAU OF CORRECTIONAL ENTERPRISES EXTERIOR BATHROOM SIGN	
209-00-55203-200-000		LUNDA COMM PARK OTHER EXTERIOR BATHROOM SIGN	30.99
		INV 922-000572	
		Total	30.99
75467	4/15/2025	BUSH ELECTRIC LLC FAIR PARK AND MLMA REPAIRS	
206-00-55205-200-000		JC FAIR PARK EXPENSE RECONNECT INTERCOM SYSTEM	309.00
		INV 10096818	
208-00-55208-200-000		NEW ARENA EXPENSE TROUBLESHOOT FAN	259.00
		INV 13475870	
		Total	568.00
75468	4/15/2025	CARRICO AQUATIC RESOURCES WATER MANAGEMENT AGREEMENT 1 OF 4	
205-00-55510-231-000		AQUATIC CHEMICALS WATER MANAGEMENT AGREEMENT 1 OF 4	3,900.00
		INV 20252130	

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Total			3,900.00
75469	4/15/2025	CENTURYLINK INV 732316730	
100-00-53309-200-000		CITY SHOP OTHER LONG DISTANCE / CITY SHOP	0.00
100-00-55300-200-000		RECREATION OTHER LONG DISTANCE / RECREATION	2.02
100-00-52101-200-000		POLICE OTHER LONG DISTANCE / POLICE	4.14
100-00-51525-200-000		ADMIN ASSIST OTHER LONG DISTANCE / ADMIN ASSISTANT	16.54
100-00-51102-200-000		FAX MACHINE OTHER LONG DISTANCE / FAX	8.27
Total			30.97
75470	4/15/2025	DANIEL PETERSON 20 BALES OF STRAW	
400-00-57331-200-000		STREET CONSTRUCTION OUTLAY 20 BALES OF STRAW INV 3542-44	100.00
Total			100.00
75471	4/15/2025	GALE/CENGAGE LEARNING ADULT BOOKS	
100-00-55110-303-000		LIBRARY ADULT BOOKS ADULT BOOKS 4/11/2025 INV 87096157	27.00
Total			27.00
75472	4/15/2025	GALLS STAR INSIGNIA PINS - CHIEF BROWN	
100-00-52102-200-000		POLICE UNIFORM EXPENSE STAR INSIGNIA PINS - CHIEF BROWN INV 031008539	21.77
Total			21.77
75473	4/15/2025	GREAT TRUST COMPANY LLC DEFERRED COMP / ROTH IRA 4/11/2025	
100-00-21503-000-000		DEFERRED COMP DEFERRED COMP 4/11/2025	725.00
100-00-21514-000-000		ROTH IRS ROTH IRA 4/11/2025	210.00

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Total			935.00
75474	4/15/2025	HALVERSON PLUMBING INC	
LUNDA CONCESSION STAND			
209-00-55203-207-000		LUNDA COMM PARK - UTILITIES	1,065.60
		LUNDA CONCESSION STAND INV 32336	
Total			1,065.60
75475	4/15/2025	HSR ASSOCIATES	
BASEBALL CONCESSION STAND			
400-00-57622-200-000		MARKS FIELD OUTLAY	6,740.96
		BASEBALL CONCESSION STAND INV 24077-2	
Total			6,740.96
75476	4/15/2025	M & M SPORTS OF BLACK RIVER FALLS LLC	
DONATION PLAQUES			
100-00-55110-200-000		LIBRARY MISCELLANEOUS	15.00
		DONATION PLAQUES INV 3774	
Total			15.00
75477	4/15/2025	MCMASTER-CARR	
STEEL HEX HEAD SCREWS			
100-00-53303-200-000		SNOW REMOVAL OTHER	133.37
		STEEL HEX HEAD SCREWS INV 43682215	
Total			133.37
75478	4/15/2025	MILWAUKEE PUBLIC LIBRARY	
REPLACEMENT BOOK			
100-00-55110-303-000		LIBRARY ADULT BOOKS	15.00
		REPLACEMENT BOOK REQUEST 3122654	
Total			15.00
75479	4/15/2025	MOE HARDWARE	
MARCH CHARGES			
100-00-53306-200-000		STREET SIGNS OTHER	2.69
		STREETS - MARCH CHARGES	
100-00-53309-200-000		CITY SHOP OTHER	41.82
		STREETS - MARCH CHARGES	
100-00-55200-200-000		PARKS OTHER	26.97
		PARKS - GREASE TUBES	

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100-00-55200-203-000		PARKS - PARK SUPPLIES/TOOLS	198.80
		PARKS - TAPE/BATTERIES/WATER/CABLES	
209-00-55203-203-000		LCP - SUPPLIES & TOOLS	53.66
		LUNDA PARK - BRACES AND SPRAY PAINT	
196-00-52201-139-000		EQUIP MAINTENANCE - CITY	14.90
		FIRE - BREAKER AND HEADLAMP BATTERIES	
196-00-52201-239-000		EQUIP MAINTENANCE - RURAL	14.73
		FIRE - BREAKER AND HEADLAMP BATTERIES	
196-00-52201-339-000		EQUIP MAINTENANCE - EMS	9.05
		FIRE - BREAKER FOR AIR COMPRESSOR	
196-00-52201-140-000		BUILDING MAINTENANCE - CITY	40.89
		FIRE - CASTERS/MAINT SUPPLIES/ICE MELT	
196-00-52201-240-000		BUILDING MAINTENANCE - RURAL	40.37
		FIRE - CASTERS/MAINT SUPPLIES/ICE MELT	
196-00-52201-340-000		BUILDING MAINTENANCE - EMS	40.89
		FIRE - CASTERS/MAINT SUPPLIES/ICE MELT	
196-00-52201-250-000		OTHER EXPENSE - RURAL	133.96
		FIRE - STATION COMPRESSOR ITEMS	
400-00-57220-200-000		FIRE DEPARTMENT OUTLAY	133.96
		FIRE - STATION COMPRESSOR ITEMS	
		Total	752.69

75480 4/15/2025 MONROE COUNTY SOLID WASTE
MARCH LANDFILL CHARGES

100-00-53630-200-000	LANDFILL OTHER	3,623.36
	INV 1384 MARCH LANDFILL CHARGES	
	Total	3,623.36

75481 4/15/2025 PER MAR SECURITY CORP
ANNUAL SECURITY MONITORING

208-00-55208-200-000	NEW ARENA EXPENSE	990.48
	MLMA FIRE SYSTEM MONITORING	
	INV 3562102	
	Total	990.48

75482 4/15/2025 PREMIUM WATERS - BLACK RIVER FALLS
BOTTLED WATER

100-00-51600-200-000	CITY HALL OTHER	27.60
	4 PACKS BOTTLED WATER	
	INV 420041115	

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100-00-51600-200-000		CITY HALL OTHER	-24.00
		CREDIT ON ACCOUNT	
		INV 420041115	
		Total	3.60
75483	4/15/2025	ROCK OIL REFINING INC	
		USED ANTI-FREEZE	
100-00-53309-200-000		CITY SHOP OTHER	303.75
		USED ANTI-FREEZE	
		INV 53309	
		Total	303.75
75484	4/15/2025	SHERWIN INDUSTRIES INC	
		DETACK (12)	
100-00-53301-200-000		STREET MAINTENANCE OTHER	1,096.55
		DETACK (12)	
		INV SS106329	
		Total	1,096.55
75485	4/15/2025	STAPLES ADVANTAGE	
		POLICE DEPT SUPPLIES	
100-00-52107-200-000		POLICE OFFICE SUPPLIES	205.97
		LABEL PRINTER / FLASH DRIVES / KCUPS	
		INV 6028673041	
		Total	205.97
75486	4/15/2025	TECH PROS	
		SQUAD COMPUTER / DOOR FOB	
100-00-52108-200-000		POLICE INFORMATION TECHNOLOGY	2,320.00
		COMPUTER / AXIS DOOR INSTALLATION	
		INV 165391	
100-00-52108-200-000		POLICE INFORMATION TECHNOLOGY	375.00
		EVIDENCE DOOR FOB INSTALL	
		INV 165394	
		Total	2,695.00
75487	4/15/2025	TRIPLE T TIRE & LUBE	
		NEW TIRES - 2016 SILVERADO	
100-00-55200-202-000		PARKS - FLEET MAINTENANCE	1,047.96
		NEW TIRES - 2016 SILVERADO	
		INV I026995	
		Total	1,047.96
75488	4/15/2025	WE ENERGIES	
		MARCH GAS BILL	
100-00-51600-200-000		CITY HALL OTHER	368.67
		3/3 - 4/1 GAS BILL	
		0713549760-00007	

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196-00-52201-145-000		UTILITIES - CITY	120.51
3/3 - 4/1 GAS BILL		0704809743-00001	
196-00-52201-245-000		UTILITIES - RURAL	120.50
3/3 - 4/1 GAS BILL		0704809743-00001	
196-00-52201-345-000		UTILITIES - EMS	120.51
3/3 - 4/1 GAS BILL		0704809743-00001	
100-00-55110-307-000		LIBRARY UTILITIES	311.44
3/3 - 4/1 GAS BILL		0713549760-00008	
209-00-55203-200-000		LUNDA COMM PARK OTHER	93.62
3/3 - 4/1 GAS BILL		0713549760-00009	
100-00-55200-200-000		PARKS OTHER	69.45
3/3 - 4/1 GAS BILL		0713549760-00003	
100-00-53309-200-000		CITY SHOP OTHER	12.24
3/3 - 4/1 GAS BILL		0713549760-00004	
206-00-55205-200-000		JC FAIR PARK EXPENSE	155.39
3/3 - 4/1 GAS BILL		0713549760-00006	
205-00-55510-233-000		AQUATIC GAS	24.65
3/3 - 4/1 GAS BILL		0713549760-00005	
208-00-55208-200-000		NEW ARENA EXPENSE	1,813.70
3/3 - 4/1 GAS BILL		0713549760-00001	
100-00-55200-200-000		PARKS OTHER	9.57
3/3 - 4/1 GAS BILL		0713549760-00002	
		Total	3,220.25

75489 4/15/2025 WELLS FARGO FINANCIAL LEASING
3/12/25 - 4/11/25 COPIER LEASE

100-00-51101-200-000	COUNCIL OTHER		51.30
30% COPIER FEE		INV 5033654255	
100-00-51525-200-000	ADMIN ASSIST OTHER		51.30
30% COPIER FEE		INV 5033654255	
100-00-55300-200-000	RECREATION OTHER		17.10
10% COPIER FEE		INV 5033654255	
100-00-53309-200-000	CITY SHOP OTHER		17.10
10% COPIER FEE		INV 5033654255	
209-00-55203-200-000	LUNDA COMM PARK OTHER		17.10
10% COPIER FEE		INV 5033654255	
206-00-55205-200-000	JC FAIR PARK EXPENSE		17.10
10% COPIER FEE		INV 5033654255	

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Total			171.00
75490	4/15/2025	WI SCTF KID PIN ID 2536567 - TRAVIS BROWN	
100-00-21510-000-000		GARNISHMENTS KID PIN ID 2536567 - TRAVIS BROWN	336.00
Total			336.00
75491	4/22/2025	4IMPRINT INC TABLE THROW FOR COMMUNITY EVENTS	
196-00-52201-150-000		OTHER EXPENSE - CITY TABLE THROW FOR COMMUNITY EVENTS	57.93
		INV 29109313	
196-00-52201-250-000		OTHER EXPENSE - RURAL TABLE THROW FOR COMMUNITY EVENTS	57.06
		INV 29109313	
196-00-52201-350-000		OTHER EXPENSE - EMS TABLE THROW FOR COMMUNITY EVENTS	57.93
		INV 29109313	
Total			172.92
75492	4/22/2025	ABBY VANS INC BRF TRANSIT MARCH 2025	
215-00-58605-200-000		SHARED-RIDE TAXI EXPENSE MARCH TRANSIT - 654 HOURS	20,727.25
		INV 23114	
Total			20,727.25
75493	4/22/2025	APPLIED MAINTENANCE CUSTOMER MATERIALS	
100-00-53309-200-000		CITY SHOP OTHER CUSTOMER MATERIALS	295.25
		INV 7031952042	
Total			295.25
75494	4/22/2025	AT&T MOBILITY FIRE CHIEF CELL PHONE	
196-00-52201-145-000		UTILITIES - CITY FIRE CHIEF CELL PHONE	14.12
		INV 287306278002X04012025	
196-00-52201-245-000		UTILITIES - RURAL FIRE CHIEF CELL PHONE	13.91
		INV 287306278002X04012025	
196-00-52201-345-000		UTILITIES - EMS FIRE CHIEF CELL PHONE	14.12
		INV 287306278002X04012025	
Total			42.15

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75495	4/22/2025	BAKER & TAYLOR INC	
CHILDRENS BOOKS			
100-00-55110-302-000	LIBRARY CHILDRENS		87.15
CHILDRENS BOOKS 4/22/2025		INV 2038973959	
100-00-55110-302-000	LIBRARY CHILDRENS		57.00
CHILDRENS BOOKS 4/22/2025		INV 2038995406	
100-00-55110-302-000	LIBRARY CHILDRENS		33.13
CHILDRENS BOOKS 4/22/2025		INV 2038967224	
Total			177.28
75496	4/22/2025	BLACK RIVER AREA CHAMBER OF COMMERCE	
INV 10237			
209-00-55204-200-000	FESTIVAL IN THE PARK		142.71
FESTIVAL IN THE PARK MAILER			
Total			142.71
75497	4/22/2025	BRAUNERS GARAGE	
2016 CHEVY SUBURBAN			
196-00-52201-141-000	VEHICLE MAINTENANCE - CITY		112.48
BATT 1 BATTERY		INV 15773	
196-00-52201-241-000	VEHICLE MAINTENANCE - RURAL		112.47
BATT 1 BATTERY		INV 15773	
Total			224.95
75498	4/22/2025	BRFEMS	
FIRES PORTION OF BANQUET EXPENSES			
196-00-52205-100-000	FUNDRAISER EXPENSE		3,069.62
FIRES PORTION OF BANQUET EXPENSES		INV 1212	
Total			3,069.62
75499	4/22/2025	BROOKFIELD PUBLIC LIBRARY	
BARCODE 2000248018			
100-00-55110-303-000	LIBRARY ADULT BOOKS		18.00
REPLACE BOOK 4/22/2025			
Total			18.00
75500	4/22/2025	BUSH ELECTRIC LLC	
REPLACE CEILING FAN			
208-00-55208-200-000	NEW ARENA EXPENSE		550.00
REPLACE CEILING FAN		INV 13533107	

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Total			550.00
75501	4/22/2025	CROELL REDI-MIX INC CONCRETE FOR DOWNTOWN SIDEWALK	
406-00-56000-000-000		TIF OTHER EXPENSE CONCRETE FOR DOWNTOWN SIDEWALK	1,034.75
INV 949203			
Total			1,034.75
75502	4/22/2025	EAGLE ENGRAVING INC COMMENDATION BARS AND AWARDS	
196-00-52201-150-000		OTHER EXPENSE - CITY COMMENDATION BARS AND AWARDS	537.91
INV 2025-3175			
196-00-52201-250-000		OTHER EXPENSE - RURAL COMMENDATION BARS AND AWARDS	529.88
INV 2025-3175			
196-00-52201-350-000		OTHER EXPENSE - EMS COMMENDATION BARS AND AWARDS	537.91
INV 2025-3175			
Total			1,605.70
75503	4/22/2025	FALLS FLORIST & GREENHOUSE LLC INV 006993	
196-00-52201-150-000		OTHER EXPENSE - CITY ALYCE SCHREIBER ARRANGEMENT	67.33
196-00-52201-250-000		OTHER EXPENSE - RURAL ALYCE SCHREIBER ARRANGEMENT	66.33
196-00-52201-350-000		OTHER EXPENSE - EMS ALYCE SCHREIBER ARRANGEMENT	67.33
Total			200.99
75504	4/22/2025	FIRE & SAFETY EQUIPMENT IV INC FIRE EXTINGUISHER SERVICE AND SALES	
196-00-52201-148-000		FIRE EXTINGUISHER SERVICE FIRE EXTINGUISHER SERVICE AND SALES	69.50
INV 69080			
Total			69.50
75505	4/22/2025	FIRELINE SPRINKLER CORP REPAIR SPRINKLER SYSTEM IN ARENA	
208-00-55208-200-000		NEW ARENA EXPENSE REPAIR SPRINKLER SYSTEM IN ARENA	690.00
INV 2897			
Total			690.00

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75506	4/22/2025	GAIER CONSTRUCTION CORP	
		SERVICE GARAGE DOORS	
206-00-55205-200-000		JC FAIR PARK EXPENSE	387.50
		SERVICE GARAGE DOORS	
		INV 994753	
		Total	387.50
75507	4/22/2025	H&S PROTECTION SYSTEMS INC	
		DOOR ACCESS UPGRADE	
400-00-57220-200-000		FIRE DEPARTMENT OUTLAY	1,983.00
		BALANCE FOR STATION LOCK UPGRADE	
		INV 253336	
196-00-52201-140-000		BUILDING MAINTENANCE - CITY	93.80
		MONITORING 4/1/25 - 10/31/25	
		INV 253336	
196-00-52201-240-000		BUILDING MAINTENANCE - RURAL	92.40
		MONITORING 4/1/25 - 10/31/25	
		INV 253336	
196-00-52201-340-000		BUILDING MAINTENANCE - EMS	93.80
		MONITORING 4/1/25 - 10/31/25	
		INV 253336	
		Total	2,263.00
75508	4/22/2025	JACKSON COUNTY FIRE ASSOCIATION	
		2025 FIRE ASSOCIATION DUES	
196-00-52201-150-000		OTHER EXPENSE - CITY	25.00
		ANNUAL FIRE ASSOCIATION DUES	
		2025	
196-00-52201-250-000		OTHER EXPENSE - RURAL	25.00
		ANNUAL FIRE ASSOCIATION DUES	
		2025	
		Total	50.00
75509	4/22/2025	JAROD MEYER	
		SECTION 125 REIMBURSEMENT	
100-00-21504-000-000		SECTION 125 DEDUCTIONS	347.00
		SECTION 125 REIMBURSEMENT	
		Total	347.00
75510	4/22/2025	JEFFERSON FIRE & SAFETY	
		HOLMATRO TOOLS PREV MAINT	
196-00-52201-139-000		EQUIP MAINTENANCE - CITY	301.50
		HOLMATRO TOOLS PREV MAINT	
		INV IN325191	
196-00-52201-239-000		EQUIP MAINTENANCE - RURAL	297.00
		HOLMATRO TOOLS PREV MAINT	
		INV IN325191	
196-00-52201-339-000		EQUIP MAINTENANCE - EMS	301.50
		HOLMATRO TOOLS PREV MAINT	
		INV IN325191	

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Total			900.00
75511	4/22/2025	JOHN DEERE FINANCIAL THEISEN'S PURCHASES / ACCT 11113-26394	
100-00-53309-200-000		CITY SHOP OTHER STREETS - SUMP PUMP HOSE	9.99
100-00-52107-200-000		POLICE OFFICE SUPPLIES POLICE - SHOP TOWELS	21.98
Total			31.97
75512	4/22/2025	KWIK TRIP INC MARCH FUEL EXPENSE	
196-00-52201-142-000		VEHICLE FUEL - CITY ACCT 02000447 MARCH FUEL EXPENSE	162.62
196-00-52201-242-000		VEHICLE FUEL - RURAL ACCT 02000447 MARCH FUEL EXPENSE	313.21
Total			475.83
75513	4/22/2025	MICROMARKETING LLC AUDIO BOOKS	
100-00-55110-309-000		LIBRARY AUDIO BOOKS AUDIO BOOKS 4/22/2025	107.49
100-00-55110-309-000		LIBRARY AUDIO BOOKS AUDIO BOOKS 4/22/2025	65.95
100-00-55110-309-000		LIBRARY AUDIO BOOKS AUDIO BOOKS 4/22/2025	49.99
Total			223.43
75514	4/22/2025	MUNICIPAL UTILITIES MARCH 2025 UTILITIES	
100-00-55200-200-000		PARKS OTHER MARCH 2025 UTILITIES	613.27
100-00-55200-200-000		PARKS OTHER MARCH 2025 UTILITIES	16.48
206-00-55205-200-000		JC FAIR PARK EXPENSE MARCH 2025 UTILITIES	2,389.42
208-00-55208-200-000		NEW ARENA EXPENSE MARCH 2025 UTILITIES	5,331.98
210-00-55205-200-000		FIELD OF HONOR EXPENSE MARCH 2025 UTILITIES	22.23

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100-00-55440-200-000		RINKS OTHER	0.00
	MARCH 2025	UTILITIES	
205-00-55510-232-000		AQUATIC ELECTRIC	262.41
	MARCH 2025	UTILITIES	
205-00-55510-234-000		AQUATIC WATER	161.72
	MARCH 2025	UTILITIES	
205-00-55510-235-000		AQUATIC SEWER	73.15
	MARCH 2025	UTILITIES	
209-00-55203-200-000		LUNDA COMM PARK OTHER	557.91
	MARCH 2025	UTILITIES	
100-00-53420-200-000		STREET LIGHTING	5,287.36
	MARCH 2025	UTILITIES	
100-00-53309-200-000		CITY SHOP OTHER	806.03
	MARCH 2025	UTILITIES	
100-00-55207-200-000		LALLAPALOOZA OPER EXP OTHER	76.06
	MARCH 2025	UTILITIES	
196-00-52201-145-000		UTILITIES - CITY	369.55
	MARCH 2025	UTILITIES	
196-00-52201-245-000		UTILITIES - RURAL	369.55
	MARCH 2025	UTILITIES	
196-00-52201-345-000		UTILITIES - EMS	369.55
	MARCH 2025	UTILITIES	
100-00-51600-200-000		CITY HALL OTHER	640.42
	MARCH 2025	UTILITIES	
100-00-55110-307-000		LIBRARY UTILITIES	829.91
	MARCH 2025	UTILITIES	
		Total	18,177.00

75515 4/22/2025 NATIONAL VOLUNTEER FIRE COUNCIL
NATL VOLUNTEER FIRE COUNCIL MEMBERSHIP

196-00-52201-150-000	OTHER EXPENSE - CITY	360.00
	NVFC ANNUAL DUES 30 MEMBERS X \$24	
196-00-52201-250-000	OTHER EXPENSE - RURAL	360.00
	NVFC ANNUAL DUES 30 MEMBERS X \$24	
	Total	720.00

75516 4/22/2025 PREMIUM WATERS - BLACK RIVER FALLS
STATION WATER AND COOLER RENTAL

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196-00-52201-145-000		UTILITIES - CITY	14.15
		STATION WATER AND COOLER RENTAL	
		STMNT 900013-03-25	
196-00-52201-245-000		UTILITIES - RURAL	13.95
		STATION WATER AND COOLER RENTAL	
		STMNT 900013-03-25	
196-00-52201-345-000		UTILITIES - EMS	14.15
		STATION WATER AND COOLER RENTAL	
		STMNT 900013-03-25	
		Total	42.25
75517	4/22/2025	PRIVATE LINES INC	
		LOCATING LINES - MARKS FIELD PROJECT	
400-00-57622-200-000		MARKS FIELD OUTLAY	1,950.00
		LOCATING LINES - MARKS FIELD PROJECT	
		INV 46207	
		Total	1,950.00
75518	4/22/2025	RED POWER DIESEL SERVICE INC	
		VALVE KIT	
196-00-52201-241-000		VEHICLE MAINTENANCE - RURAL	278.60
		T11 VALVE KIT	
		INV 5645	
196-00-52201-241-000		VEHICLE MAINTENANCE - RURAL	31.05
		T11 DRAIN VALVE KIT	
		INV 5642	
		Total	309.65
75519	4/22/2025	RENT-A-FLASH OF WI INC	
		6'X6" SIGN POSTS	
100-00-55200-200-000		PARKS OTHER	66.50
		6'X6" SIGN POSTS	
		INV 94955	
		Total	66.50
75520	4/22/2025	SCHILLING SUPPLY COMPANY	
		STATION MAINT AND CLEANING SUPPLIES	
196-00-52201-140-000		BUILDING MAINTENANCE - CITY	135.45
		STATION MAINT AND CLEANING SUPPLIES	
		INV 1001608-00	
196-00-52201-240-000		BUILDING MAINTENANCE - RURAL	133.43
		STATION MAINT AND CLEANING SUPPLIES	
		INV 1001608-00	
196-00-52201-340-000		BUILDING MAINTENANCE - EMS	135.45
		STATION MAINT AND CLEANING SUPPLIES	
		INV 1001608-00	
		Total	404.33
75521	4/22/2025	SHORT-ELLIOT-HENDRICKSON INC	
		BUCHANAN ST SANITARY SEWER	

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400-00-57331-200-000		STREET CONSTRUCTION OUTLAY	1,291.68
		BUCHANAN ST SANITARY SEWER	
		INV 486237	
		Total	1,291.68
75522	4/22/2025	WELLS FARGO FINANCIAL LEASING	
	4/12/25 - 5/11/25	COPIER LEASE	
100-00-51101-200-000		COUNCIL OTHER	51.30
		30% COPIER FEE	
		INV 5034026879	
100-00-51525-200-000		ADMIN ASSIST OTHER	51.30
		30% COPIER FEE	
		INV 5034026879	
100-00-55300-200-000		RECREATION OTHER	17.10
		10% COPIER FEE	
		INV 5034026879	
100-00-53309-200-000		CITY SHOP OTHER	17.10
		10% COPIER FEE	
		INV 5034026879	
209-00-55203-200-000		LUNDA COMM PARK OTHER	17.10
		10% COPIER FEE	
		INV 5034026879	
206-00-55205-200-000		JC FAIR PARK EXPENSE	17.10
		10% COPIER FEE	
		INV 5034026879	
		Total	171.00
75524	4/29/2025	APPLIED MAINTENANCE	
		LOCK NUTS - STREET LAMP	
406-00-56000-000-000		TIF OTHER EXPENSE	200.28
		LOCK NUTS - STREET LAMP	
		INV 7032006136	
		Total	200.28
75525	4/29/2025	BLACK RIVER PORTABLES LLC	
		MAY PORTABLE RENTALS	
100-00-55200-206-000		PARKS - PORTABLE TOILETS	324.45
		PORTABLES - VARIOUS PARKS / MAY 2025	
		INV 118188	
206-00-55205-200-000		JC FAIR PARK EXPENSE	114.45
		PORTABLES - FAIR PARK / MAY 2025	
		INV 118188	
100-00-57622-200-000		BOAT LANDING	114.45
		PORTABLES - BOAT LANDING / MAY 2025	
		INV 118188	
100-00-57634-200-000		SOCCER FIELD EXPENSE	114.45
		PORTABLES - SOCCER FIELD / MAY 2025	
		INV 118188	
		Total	667.80
75526	4/29/2025	BRAD CHOWN	
		NEW RICHMOND SITE VISIT	

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202-00-55210-200-000		ECONOMIC DEVELOPMENT - OTHER	168.00
		REIM MILEAGE - 240 MILES X .70	
		Total	168.00
75527	4/29/2025	BRAUNERS GARAGE	
		2023 DURANGO	
100-00-52106-200-000		POLICE CAR MAINTENANCE	62.49
		OIL CHANGE AND SERVICE	
		INV 15818	
		Total	62.49
75528	4/29/2025	BRF ROTARY CLUB	
		1ST QTR 2025 MEALS / DUES	
100-00-51980-200-000		SUNDRY UNCLASSIFIED OTHER	199.00
		1ST QTR 2025 MEALS / DUES	
		INV 2418	
		Total	199.00
75529	4/29/2025	CAPITAL ONE	
		MARCH/APRIL CHARGES	
100-00-52101-200-000		POLICE OTHER	434.11
		DOMINOS/ORIENTAL TRADE/POSITIVE PROMO	
100-00-52107-200-000		POLICE OFFICE SUPPLIES	86.98
		AMAZON-SHIPPING LABELS/QRT CONTAINERS	
100-00-52110-200-000		POLICE EQUIPMENT EXPENSE	161.53
		AMAZON-FIRST AID BAGS	
400-00-57220-200-000		FIRE DEPARTMENT OUTLAY	1,274.74
		NEW STATION COMPRESSOR AND PARTS	
196-00-52201-250-000		OTHER EXPENSE - RURAL	1,274.73
		NEW STATION COMPRESSOR AND PARTS	
196-00-52201-150-000		OTHER EXPENSE - CITY	343.34
		WI SURPLUS - 12 MOTOROLA RADIOS	
196-00-52201-250-000		OTHER EXPENSE - RURAL	338.22
		WI SURPLUS - 12 MOTOROLA RADIOS	
196-00-52201-350-000		OTHER EXPENSE - EMS	343.34
		WI SURPLUS - 12 MOTOROLA RADIOS	
196-00-52201-139-000		EQUIP MAINTENANCE - CITY	83.73
		AMAZON - RADIO BATTERIES	
196-00-52201-239-000		EQUIP MAINTENANCE - RURAL	82.49
		AMAZON - RADIO BATTERIES	

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Accounting Checks

Posted From: 4/01/2025 From Account:
Thru: 4/30/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
196-00-52201-339-000		EQUIP MAINTENANCE - EMS	83.73
		AMAZON - RADIO BATTERIES	
196-00-52201-146-000		TRAINING EXPENSE - CITY	270.60
		AMAZON - FIRE OFFICER BOOKS/DOMINOS	
196-00-52201-246-000		TRAINING EXPENSE - RURAL	270.61
		AMAZON - FIRE OFFICER BOOKS/DOMINOS	
196-00-52201-138-000		POSTAGE & SHIPPING	10.10
		USPS POSTAGE	
100-00-51980-200-000		SUNDRY UNCLASSIFIED OTHER	184.90
		ANNUAL ZOOM FEE/DRIFTLESS HOUSING REG	
100-00-51980-200-000		SUNDRY UNCLASSIFIED OTHER	311.50
		META ADS-COMM BRANDING/GATE WHEELS	
100-00-55200-200-000		PARKS OTHER	399.96
		AMAZON-WASTE BAG DISPENSER	
209-00-55203-200-000		LUNDA COMM PARK OTHER	99.99
		AMAZON-WASTE BAG DISPENSER	
209-00-55203-203-000		LCP - SUPPLIES & TOOLS	75.00
		AMAZON-WASTE BAGS	
100-00-57636-200-000		FOUNDATION TRAIL	174.98
		AMAZON-WASTE BAGS & DISPENSER	
100-00-55200-203-000		PARKS - PARK SUPPLIES/TOOLS	219.41
		AMAZON-BOLTS/ANGLE GRINDER/DOG BAGS	
100-00-55300-200-000		RECREATION OTHER	15.00
		STERLING VOLUNTEERS	
100-00-55300-201-000		RECREATION - SUPPLIES	775.48
		AMAZON-FIRST AID KITS/BASEBALLS	
209-00-55204-200-000		FESTIVAL IN THE PARK	25.75
		WI FUN FACTORY	
100-00-55110-302-000		LIBRARY CHILDRENS	61.10
		AMAZON PURCHASES 3/19-4/16	
100-00-55110-303-000		LIBRARY ADULT BOOKS	215.55
		AMAZON PURCHASES 3/19-4/16	
100-00-55110-304-000		LIBRARY VISUAL	20.08
		AMAZON PURCHASES 3/19-4/16	
100-00-55110-314-000		LIBRARY OFFICE SUPPLIES	40.97
		AMAZON PURCHASES 3/19-4/16	
100-00-55110-319-000		LIBRARY YOUTH SVC SUPPLIES	148.89
		AMAZON PURCHASES 3/19-4/16	

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Accounting Checks

Posted From: 4/01/2025 From Account:
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Check Nbr	Check Date	Payee	Amount
100-00-53309-200-000		CITY SHOP OTHER	748.25
		MENARDS & AMAZON - SUPPLIES	
100-00-57730-200-000		LEVEE CERTIFICATION / MAINT	76.62
		EREPLACEMENTPARTS.COM - SWITCH	
		Total	8,651.68

75530	4/29/2025	CARA HART	
		WRLS SOLAR ENERGY / DIRECTORS RETREAT	
100-00-55110-310-000		LIBRARY EDUCATION & TRAINING	98.00
		REIM MILEAGE - 140 MILES X .70	
100-00-55110-310-000		LIBRARY EDUCATION & TRAINING	27.00
		REIM LUNCH	
100-00-55110-310-000		LIBRARY EDUCATION & TRAINING	119.00
		REIM MILEAGE - 170 MILES X .70	
		Total	244.00

75531	4/29/2025	CENTRAL STATES H&W FUND	
		ACCT NO 0847900-0100	
100-00-21509-000-000		HEALTH INSURANCE DEDUCTION	58,742.40
		APRIL 2025 HEALTH INSURANCE	
		Total	58,742.40

75532	4/29/2025	CINTAS CORP	
		MAT SERVICE - APRIL 2025	
100-00-51600-200-000		CITY HALL OTHER	48.62
		CITY HALL MATS 4/3/2025	
		INV 10567454	
100-00-51600-200-000		CITY HALL OTHER	48.62
		CITY HALL MATS 4/17/2025	
		INV 10571803	
208-00-55208-200-000		NEW ARENA EXPENSE	105.65
		MLMA MAT SERVICE 4/3/2025	
		INV 10567462	
208-00-55208-200-000		NEW ARENA EXPENSE	105.65
		MLMA MAT SERVICE 4/10/2025	
		INV 10569257	
208-00-55208-200-000		NEW ARENA EXPENSE	105.65
		MLMA MAT SERVICE 4/17/2025	
		INV 10571808	
208-00-55208-200-000		NEW ARENA EXPENSE	105.65
		MLMA MAT SERVICE 4/24/2025	
		INV 10573510	
196-00-52201-140-000		BUILDING MAINTENANCE - CITY	26.60
		FIRE STATION MAT SERVICE - APRIL	
		INV 10571802 / 10567453	

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Accounting Checks

Posted From: 4/01/2025 From Account:
Thru: 4/30/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
196-00-52201-240-000		BUILDING MAINTENANCE - RURAL	26.20
		FIRE STATION MAT SERVICE - APRIL INV 10571802 / 10567453	
196-00-52201-340-000		BUILDING MAINTENANCE - EMS	26.60
		FIRE STATION MAT SERVICE - APRIL INV 10571802 / 10567453	
		Total	599.24

75533 4/29/2025 EAGLE TIRE AND AUTO
8 IRONMAN GEN2 TIRES

100-00-53308-200-000		STREET MACHINE REPAIR	2,480.00
		8 IRONMAN GEN2 TIRES INV 2009	
100-00-53308-200-000		STREET MACHINE REPAIR	-150.00
		CREDIT BALANCE INV 0742 / 1096	
		Total	2,330.00

75534 4/29/2025 GERMAN HILL EQUIPMENT
HEDGE TRIMMER / BLADE SETS

100-00-55200-203-000		PARKS - PARK SUPPLIES/TOOLS	329.99
		ECHO PAS AND HEDGE TRIMMER INV 33216	
100-00-57636-200-000		FOUNDATION TRAIL	329.99
		ECHO PAS AND HEDGE TRIMMER INV 33216	
209-00-55203-203-000		LCP - SUPPLIES & TOOLS	329.98
		ECHO PAS AND HEDGE TRIMMER INV 33216	
100-00-55200-203-000		PARKS - PARK SUPPLIES/TOOLS	115.99
		BLADE SETS INV 33217	
100-00-57636-200-000		FOUNDATION TRAIL	115.98
		BLADE SETS INV 33217	
209-00-55203-203-000		LCP - SUPPLIES & TOOLS	115.98
		BLADE SETS INV 33217	
		Total	1,337.91

75535 4/29/2025 GREAT TRUST COMPANY LLC
DEFERRED COMP / ROTH IRA

100-00-21503-000-000		DEFERRED COMP	525.00
		DEFERRED COMP 4/25/2025	
100-00-21514-000-000		ROTH IRS	760.00
		ROTH IRA 4/25/2025	
		Total	1,285.00

75536 4/29/2025 JACKSON COUNTY REGISTER OF DEEDS
TRANS ID 4015176 / 4015178

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Accounting Checks

Posted From: 4/01/2025 From Account:
Thru: 4/30/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
407-00-56000-000-000		TIF OTHER EXPENSE	33.00
		CSM - JE LAND SALE	
		Total	33.00
75537	4/29/2025	LIFE LINE BILLING SYSTEMS LLC	
		MARCH FRUSA FEES	
196-00-58001-200-000		LIFEQUEST MGMT FEES - RURAL	0.00
		MARCH FRUSA FEES - RURAL	
		LQ-006148	
196-00-58001-100-000		LIFEQUEST MGMT FEES - CITY	15.60
		MARCH FRUSA FEES - CITY	
		LQ-006148	
		Total	15.60
75538	4/29/2025	LYNN PEAVEY COMPANY	
		EVIDENCE ROOM SUPPLIES	
100-00-52107-200-000		POLICE OFFICE SUPPLIES	79.00
		RIFLE BOXES AND EVIDENCE BAGS	
		INV 417671	
		Total	79.00
75539	4/29/2025	MODERN DISPOSAL	
		PARK GARBAGE DISPOSAL - APRIL	
209-00-55203-200-000		LUNDA COMM PARK OTHER	112.90
		LUNDA PARK DUMPSTER 4/23/2025	
		INV 500,183051	
206-00-55205-200-000		JC FAIR PARK EXPENSE	258.40
		PARK GARBAGE DISPOSAL - APRIL	
		INV 500,183051	
		Total	371.30
75540	4/29/2025	NEI ELECTRIC INC	
		HWY 54 / ANDREWS ROAD ACCIDENT	
100-00-53313-200-000		STOP & GO LIGHTS	4,244.60
		REPLACE DAMAGED BASE AND WIRES	
		INV 151351	
		Total	4,244.60
75541	4/29/2025	SHARI MARG	
		REIM OVERPAYMENT - MEMBERS RATE	
100-00-21100-000-000		SUNDRY ACCOUNTS PAYABLE	175.00
		REIM OVERPAYMENT ON 2025 ARENA RENTALS	
		Total	175.00
75542	4/29/2025	SHERWIN WILLIAMS COMPANY	
		STREET PAINT - WHITE AND YELLOW	

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BLACK RIVER COUNTRY BANK - CHECKING

Accounting Checks

Posted From: 4/01/2025 From Account:
Thru: 4/30/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
100-00-53305-200-000		STREET MARKINGS OTHER	4,535.85
		STREET PAINT - WHITE AND YELLOW INV 9962-8	
		Total	4,535.85
75543	4/29/2025	TEAMSTERS LOCAL 662 - POLICE	
		POLICE UNION DUES - APRIL	
100-00-21506-000-000		UNION DUES - POLICE	190.00
		#662 / POLICE UNION DUES / APRIL 2025	
		Total	190.00
75544	4/29/2025	TEAMSTERS LOCAL 662 - STREET	
		STREET UNION DUES - APRIL	
100-00-21511-000-000		UNION DUES - STREETS	416.00
		#662 / UNION DUES / STREETS APRIL 2025	
		Total	416.00
75545	4/29/2025	WI SCTF	
		KID PIN ID 2536567 - TRAVIS BROWN	
100-00-21510-000-000		GARNISHMENTS	336.00
		KID PIN ID 2536567 - TRAVIS BROWN	
		Total	336.00
SALES TAX	4/16/2025	WI TAX PMT	
1ST QTR SALES TAX			
		Manual Check	
209-00-48508-000-000		LUNDA PARK SHELTER RENTAL	265.00
		LUNDA PARK SHELTER RENTAL	
206-00-48525-000-000		JC FAIR PARK REVENUE	100.65
		BARN RENTAL	
206-00-55205-200-000		JC FAIR PARK EXPENSE	185.90
		STORAGE	
100-00-48501-000-000		OTHER PARKS REVENUE	6.88
		LIONS - JAYCEE - AL YOUNG - CABIN RENTAL	
208-00-48527-000-000		NEW ARENA REVENUE	8.25
		MLMA RENTAL	
		Total	566.68
STATE W/H	4/11/2025	WI TAX PMT	
4/11/2025 PAYROLL			
		Manual Check	
100-00-21502-000-000		STATE W/H TAX DEDUCTIONS	3,162.13

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BLACK RIVER COUNTRY BANK - CHECKING

Accounting Checks

Posted From: 4/01/2025 From Account:

Thru: 4/30/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
Total			3,162.13
STATE W/H 4/25/2025 WI TAX PMT			
4/25/2025 PAYROLL Manual Check			
100-00-21502-000-000		STATE W/H TAX DEDUCTIONS	3,268.20
Total			3,268.20
FEDERAL W/H 4/11/2025 USA TAX PAYMENT			
4/11/2025 PAYROLL Manual Check			
100-00-21501-000-000		FEDERAL W/H TAX DEDUCTIONS	5,920.08
100-00-21505-000-000		SOCIAL SECURITY & MEDICARE TAX	13,009.40
Total			18,929.48
FEDERAL W/H 4/25/2025 USA TAX PAYMENT			
4/25/2025 PAYROLL Manual Check			
100-00-21501-000-000		FEDERAL W/H TAX DEDUCTIONS	6,023.64
100-00-21505-000-000		SOCIAL SECURITY & MEDICARE TAX	13,632.52
Total			19,656.16
TID RENEWAL 4/15/2025 WI TAX PMT			
ANNUAL TID RENEWAL Manual Check			
403-00-57730-200-000		TIF #3 WALMART	150.00
TID 3 ANNUAL RENEWAL FEE			
406-00-57730-200-000		TIF #6 DOWNTOWN	150.00
TID 6 ANNUAL RENEWAL FEE			
407-00-57731-200-000		TIF #7 INDUSTRIAL PARK (2)	150.00
TID 7 ANNUAL RENEWAL FEE			
408-00-57731-000-000		TIF #8 SWIDERSKI	150.00
TID 8 ANNUAL RENEWAL FEE			
409-00-57730-200-000		TIF #9 MCFOUR	150.00
TID 9 ANNUAL RENEWAL FEE			
Total			750.00
Grand Total			388,333.27

BLACK RIVER COUNTRY BANK - CHECKING

Accounting Checks

Posted From: 4/01/2025 From Account:
Thru: 4/30/2025 Thru Account:

	Amount
Total Expenditure from Fund # 100 - GENERAL FUND	301,314.36
Total Expenditure from Fund # 196 - FIRE DEPARTMENT	19,202.30
Total Expenditure from Fund # 202 - ECONOMIC DEVELOPMENT	168.00
Total Expenditure from Fund # 205 - AQUATIC CENTER	4,991.70
Total Expenditure from Fund # 206 - JC FAIR PARK	5,302.34
Total Expenditure from Fund # 208 - JC NEW ARENA	10,955.48
Total Expenditure from Fund # 209 - LUNDA COMMUNITY PARK	3,355.34
Total Expenditure from Fund # 210 - FIELD OF HONOR	22.23
Total Expenditure from Fund # 215 - SHARED-RIDE TAXI	20,727.25
Total Expenditure from Fund # 400 - CAPITAL PROJECTS	20,276.24
Total Expenditure from Fund # 403 - TIF #3 MC FOUR	150.00
Total Expenditure from Fund # 406 - TIF #6 DOWNTOWN	1,385.03
Total Expenditure from Fund # 407 - TIF #7 INDUSTRIAL PARK (2)	183.00
Total Expenditure from Fund # 408 - TIF #8 SWIDERSKI	150.00
Total Expenditure from Fund # 409 - TIF #9 MCFOUR VENTURES	150.00
Total Expenditure from all Funds	388,333.27

City Treasurer's Report

To the Mayor and Common Council, Black River Falls, Wisconsin

I, the undersigned, City Treasurer of the City of Black River Falls, Wisconsin,
respectfully submits for your consideration my report as such Treasurer for the month ending

April 30, 2025

GENERAL FUND	This Month	Last Month	Change
Balance at the date of last report carried forward	\$ 2,644,798.86	\$ 2,956,302.30	\$ (311,503.44)
General Fund Receipts	\$ 482,091.23	\$ 433,300.92	\$ 48,790.31
General Fund Disbursements	\$ (531,818.52)	\$ (744,804.75)	\$ 212,986.23
Balance at the date of this report	\$ 2,595,071.57	\$ 2,644,798.47	\$ (49,726.90)
RECONCILIATION WITH BANK:			
Black River Country Bank Balance	\$ 2,730,267.03	\$ 2,694,772.74	\$ 35,494.29
Cash on Hand	\$ 150.00	\$ 150.00	\$ -
Outstanding Deposits	\$ -	\$ -	\$ -
Less: Outstanding Checks	\$ (135,345.46)	\$ (50,123.88)	\$ (85,221.58)
Balance at the date of this report	\$ 2,595,071.57	\$ 2,644,798.86	\$ (49,727.29)

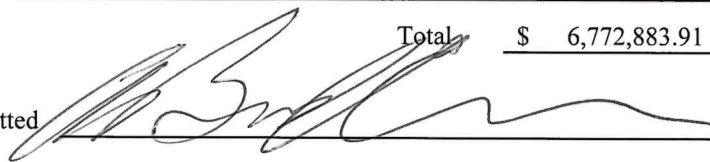
INVESTMENTS	This Month	Last Month	Change
General Fund - Savings & Certificates of Deposit	\$ 1,119,663.58	\$ 1,119,663.58	\$ -
General Fund - Ehler's Investments	\$ 456,759.11	\$ 453,912.24	\$ 2,846.87
Super Fund - Savings & Certificates of Deposit	\$ 1,457,146.02	\$ 1,447,146.02	\$ 10,000.00
Economic Development Fund - Savings & Certificates of Deposit	\$ 666,849.86	\$ 664,973.24	\$ 1,876.62
Economic Development Fund - Outstanding Loans Receivable	\$ 16,284.94	\$ 18,161.56	\$ (1,876.62)
Total Investments	\$ 3,716,703.51	\$ 3,703,856.64	\$ 12,846.87

SUMMARY FUND BALANCES	This Month	Last Month	Change
General Fund - Checking	\$ 2,595,071.57	\$ 2,644,798.86	\$ (49,727.29)
Investments	\$ 3,716,703.51	\$ 3,703,856.64	\$ 12,846.87
Total	\$ 6,311,775.08	\$ 6,348,655.50	\$ (36,880.42)

Prior Year	Total	\$ 6,772,883.91	\$ 7,089,232.24	\$ (316,348.33)
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Respectfully submitted

excelbankreconciliation



Treasurer

City of Black River Falls

		2025				
Account Number		2025 April	Actual 04/30/2025	2025 Budget	Budget Status	% of Budget
100-00-41110-000-000	GENERAL PROPERTY TAX	62,873.53	62,873.53	920,646.00	-857,772.47	6.83
100-00-41140-000-000	MOBILE HOME FEES	251.08	3,394.52	7,000.00	-3,605.48	48.49
100-00-41210-000-000	MOTEL TAXES	10,572.99	10,572.99	5,000.00	5,572.99	211.46
100-00-41310-000-000	TAXES-MUNICIPAL UTILITIES	0.00	0.00	485,000.00	-485,000.00	0.00
100-00-42000-000-000	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
100-00-43211-000-000	LAW ENFORCEMENT GRANTS-FEDERAL	0.00	0.00	0.00	0.00	0.00
100-00-43410-000-000	STATE SHARED REVENUE	0.00	0.00	584,000.00	-584,000.00	0.00
100-00-43410-100-000	SUPPLEMENTAL CMA REVENUE	0.00	0.00	116,000.00	-116,000.00	0.00
100-00-43411-000-000	EXPENDITURE RESTRAINT	0.00	0.00	65,000.00	-65,000.00	0.00
100-00-43412-000-000	UTILITY AID	0.00	0.00	2,400.00	-2,400.00	0.00
100-00-43413-000-000	MEDICAL TRANSPORT AID	0.00	0.00	0.00	0.00	0.00
100-00-43420-000-000	2% FIRE DUES - STATE	0.00	0.00	0.00	0.00	0.00
100-00-43430-000-000	EXEMPT COMPUTER AID	0.00	0.00	21,000.00	-21,000.00	0.00
100-00-43431-000-000	EXEMPT PERSONAL PROPERTY AID	0.00	0.00	138,200.00	-138,200.00	0.00
100-00-43432-000-000	VIDEO SERVICE PROVIDER AID	0.00	0.00	9,800.00	-9,800.00	0.00
100-00-43521-000-000	LAW ENFORCEMENT GRANTS-STATE	0.00	0.00	0.00	0.00	0.00
100-00-43528-100-000	STATE DISASTER AID - NON ROADS	0.00	0.00	0.00	0.00	0.00
100-00-43529-100-000	R2R GRANT REVENUE - CITY	0.00	0.00	0.00	0.00	0.00
100-00-43529-200-000	R2R GRANT REVENUE - POLICE	0.00	0.00	0.00	0.00	0.00
100-00-43529-300-000	R2R GRANT REVENUE - STREETS	0.00	0.00	0.00	0.00	0.00
100-00-43529-400-000	R2R GRANT REVENUE - PARKS/REC	0.00	0.00	0.00	0.00	0.00
100-00-43529-500-000	R2R GRANT REVENUE - LIBRARY	0.00	0.00	0.00	0.00	0.00
100-00-43529-600-000	R2R GRANT REVENUE - EMS	0.00	0.00	0.00	0.00	0.00
100-00-43529-700-000	WEC CARES SUBGRANT REVENUE	0.00	0.00	0.00	0.00	0.00
100-00-43531-000-000	LOCAL TRANSPORTATION AID	114,058.73	228,117.46	456,000.00	-227,882.54	50.03
100-00-43532-100-000	STATE DISASTER AID - ROADS	0.00	0.00	0.00	0.00	0.00
100-00-43533-000-000	CONNECTING HIGHWAY AID	14,487.22	28,974.44	57,000.00	-28,025.56	50.83
100-00-43535-000-000	LOCAL RD IMPROVEMENT PROG	0.00	0.00	0.00	0.00	0.00
100-00-43539-000-000	DNR GRANT REVENUE	755.01	755.01	0.00	755.01	0.00
100-00-43610-000-000	PAYMENT FOR MUNICIPAL SERVICES	0.00	6,472.05	6,000.00	472.05	107.87
100-00-43620-000-000	STATE - IN LIEU OF TAXES DNR	154.81	154.81	150.00	4.81	103.21
100-00-43650-000-000	MANAGED FOREST LAND REVENUE	0.00	0.00	1,300.00	-1,300.00	0.00
100-00-43690-000-000	STATE - RECYCLING GRANT	0.00	0.00	0.00	0.00	0.00
100-00-43691-000-000	TRANSMISSION LINE STATE REV	0.00	0.00	0.00	0.00	0.00
100-00-43710-000-000	COUNTY BRIDGE AID	0.00	0.00	0.00	0.00	0.00
100-00-43790-000-000	OTHER LOCAL GOVERN GR. /UTIL	0.00	0.00	30,000.00	-30,000.00	0.00
100-00-44101-000-000	LIQUOR & MALT BEVERAGE LICENSE	510.00	640.00	7,000.00	-6,360.00	9.14
100-00-44102-000-000	OPERATORS LICENSE	20.00	123.00	2,000.00	-1,877.00	6.15
100-00-44103-000-000	CIGARETTE LICENSE	100.00	100.00	1,000.00	-900.00	10.00
100-00-44104-000-000	MOBILE HOME PARK LICENSE	0.00	0.00	0.00	0.00	0.00
100-00-44200-000-000	BICYCLE LICENSE	3.00	3.00	0.00	3.00	0.00
100-00-44301-000-000	BUILDING PERMITS/GENERAL ENG	3,844.76	5,767.76	0.00	5,767.76	0.00
100-00-44900-000-000	ROW PLAN REVIEW FEES	275.00	275.00	0.00	275.00	0.00
100-00-44901-000-000	STREET EXCAVATION PERMITS	3,899.97	4,799.97	0.00	4,799.97	0.00
100-00-44902-000-000	SUNDRY PERMITS	0.00	0.00	0.00	0.00	0.00
100-00-45100-000-000	LAW/ORD VIOLATION FINES	1,145.34	2,938.47	10,000.00	-7,061.53	29.38
100-00-45110-000-000	LIBRARY - FINES & FEES	371.40	1,768.69	6,000.00	-4,231.31	29.48
100-00-45111-000-000	LIBRARY - GRANTS & DONATIONS	12,000.00	12,000.00	13,000.00	-1,000.00	92.31
100-00-45112-000-000	LIBRARY - COUNTY CONTRIBUTIONS	0.00	232,379.00	219,034.00	13,345.00	106.09
100-00-46100-000-000	MISC REVENUE GENERAL GOVT	106.75	1,484.20	0.00	1,484.20	0.00
100-00-46150-000-000	POLICE - OTHER REVENUE	0.00	2,500.00	2,500.00	0.00	100.00
100-00-46210-000-000	POLICE REPORTS	98.75	224.75	800.00	-575.25	28.09

		2025	2025	2025	Budget	% of
Account Number		2025	Actual	Budget	Status	Budget
		April	04/30/2025			
100-00-46300-000-000	TRANSPORTATION RELATED REVENUE	0.00	0.00	0.00	0.00	0.00
100-00-46326-000-000	CURB & GUTTER W/O ST CONSTRUCT	0.00	0.00	0.00	0.00	0.00
100-00-46327-000-000	STREET DEPT REVENUE	0.00	1,062.90	0.00	1,062.90	0.00
100-00-46900-000-000	OTHER PUBLIC CHRGS / PUB FEES	30.00	44.95	0.00	44.95	0.00
100-00-46910-000-000	LAW	0.00	0.00	0.00	0.00	0.00
100-00-46912-000-000	CABLE TV FRANCHISE FEE	0.00	0.00	40,000.00	-40,000.00	0.00
100-00-47400-000-000	SEWER MAIN MAINTENANCE	0.00	0.00	60,000.00	-60,000.00	0.00
100-00-48100-000-000	INTEREST INCOME	11,901.63	63,377.36	55,800.00	7,577.36	113.58
100-00-48101-000-000	INTEREST ON SPECIAL ASSESSMNTS	4.44	27.00	0.00	27.00	0.00
100-00-48103-000-000	UNREALIZED GAINS / LOSSES	290.90	2,208.80	0.00	2,208.80	0.00
100-00-48200-000-000	RENT INCOME	0.00	4,075.00	0.00	4,075.00	0.00
100-00-48300-000-000	SALE OF PROP & EQUIP - CITY	0.00	0.00	0.00	0.00	0.00
100-00-48301-000-000	SALE OF PROP & EQUIP - FIRE	0.00	0.00	0.00	0.00	0.00
100-00-48420-000-000	INSURANCE RECOVERIES - POLICE	0.00	0.00	0.00	0.00	0.00
100-00-48430-000-000	INSURANCE RECOVERIES - STREETS	3,244.60	3,469.60	0.00	3,469.60	0.00
100-00-48440-000-000	INSURANCE RECOVERIES - OTHER	0.00	0.00	0.00	0.00	0.00
100-00-48501-000-000	OTHER PARKS REVENUE	3,768.10	10,442.87	2,500.00	7,942.87	417.71
100-00-48502-000-000	CITY MAINTENANCE - FAIR PARK	0.00	0.00	0.00	0.00	0.00
100-00-48504-000-000	REC PROGRAM REVENUE	2,128.50	3,418.50	0.00	3,418.50	0.00
100-00-48510-000-000	DONATIONS	0.00	0.00	0.00	0.00	0.00
100-00-48511-000-000	DONATIONS - POLICE GENERAL	0.00	1,000.00	0.00	1,000.00	0.00
100-00-48512-000-000	DONATIONS - POLICE CSO	0.00	0.00	0.00	0.00	0.00
100-00-48513-000-000	DONATIONS - POLICE K9	0.00	0.00	0.00	0.00	0.00
100-00-48530-000-000	SKATE PARK CITATIONS	0.00	0.00	0.00	0.00	0.00
100-00-48531-000-000	SKATE PARK DONATIONS	0.00	0.00	0.00	0.00	0.00
100-00-48533-000-000	BALL PARK IMPROV LOAN-H SCHOOL	0.00	0.00	0.00	0.00	0.00
100-00-48534-000-000	SOCCER FIELD REVENUE	0.00	0.00	0.00	0.00	0.00
100-00-48535-000-000	MILLS HILL LAND PURCHASE	0.00	0.00	0.00	0.00	0.00
100-00-48536-000-000	SKYLINE GOLF COURSE DONATIONS	0.00	0.00	0.00	0.00	0.00
100-00-48900-000-000	PAYMENT IN LIEU OF TAXES	0.00	0.00	0.00	0.00	0.00
100-00-48901-000-000	OTHER REVENUE - OMITTED TAX	0.00	0.00	0.00	0.00	0.00
100-00-49100-000-000	PROCEEDS FROM L/T DEBT	0.00	0.00	0.00	0.00	0.00
100-00-49200-000-000	FROM OTHER FUNDS/ELEC DEPT	0.00	0.00	4,200.00	-4,200.00	0.00
100-00-49300-000-000	PROCEEDS FROM LINE OF CREDIT	0.00	0.00	0.00	0.00	0.00
100-00-49400-000-000	SALE OF GENERAL FIXED ASSETS	0.00	0.00	0.00	0.00	0.00
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TOTAL 100 REVENUE		246,896.51	695,445.63	3,328,330.00	-2,632,884.37	20.89
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TOTAL GENERAL FUND		246,896.51	695,445.63	3,328,330.00	-2,632,884.37	20.89
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100-00-46220-000-000	FIRE MVC REVENUE	0.00	0.00	0.00	0.00	0.00
100-00-46221-000-000	FIRE EXTINGUISHER REVENUE	0.00	0.00	0.00	0.00	0.00
100-00-47323-000-000	RURAL FIRE REVENUE	0.00	0.00	0.00	0.00	0.00
100-00-47324-000-000	BRF EMS REVENUE	0.00	0.00	0.00	0.00	0.00
100-00-48301-000-000	SALE OF PROP & EQUIP - FIRE	0.00	0.00	0.00	0.00	0.00
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FIRE DEPT REVENUE		0.00	0.00	0.00	0.00	0.00
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100-00-48514-000-000	FIRE DONATIONS REVENUE	0.00	0.00	0.00	0.00	0.00
100-00-48515-000-000	FIRE FUNDRAISER REVENUE	0.00	0.00	0.00	0.00	0.00
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FIRE DEPT DONATIONS REVENUE		0.00	0.00	0.00	0.00	0.00
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Account Number		2025 April	2025 Actual 04/30/2025	2025 Budget	Budget Status	% of Budget
100-00-48515-000-000	FIRE FUNDRAISER REVENUE	0.00	0.00	0.00	0.00	0.00
TOTAL FIRE DEPT REVENUE		0.00	0.00	0.00	0.00	0.00
196-00-41110-000-000	GENERAL PROPERTY TAXES - CITY	0.00	0.00	116,000.00	-116,000.00	0.00
196-00-43212-000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0.00
196-00-43420-000-000	2% FIRE DUES - STATE	0.00	0.00	13,000.00	-13,000.00	0.00
196-00-43529-000-000	STATE GRANT REVENUE	0.00	0.00	0.00	0.00	0.00
196-00-46220-000-000	MVC/FIRE CALL REVENUE - CITY	260.00	2,213.00	3,000.00	-787.00	73.77
196-00-46220-200-000	MVC/FIRE CALL REVENUE - RURAL	25.00	2,116.25	7,500.00	-5,383.75	28.22
196-00-46221-000-000	FIRE EXTINGUISHER REVENUE	228.00	228.00	1,000.00	-772.00	22.80
196-00-47323-000-000	RURAL FIRE REIMBURSEMENT	0.00	2,017.00	102,093.00	-100,076.00	1.98
196-00-47324-000-000	EMS REIMBURSEMENT	0.00	0.00	54,513.00	-54,513.00	0.00
196-00-48100-000-000	INTEREST INCOME	61.12	5,298.96	5,000.00	298.96	105.98
196-00-48103-000-000	UNREALIZED GAINS / LOSSES	0.00	0.00	0.00	0.00	0.00
196-00-48301-000-000	SALE OF PROP & EQUIP - FIRE	10,000.00	10,000.00	0.00	10,000.00	0.00
196-00-48501-000-000	OTHER MISC REVENUE	0.00	0.00	0.00	0.00	0.00
TOTAL 196 REVENUE		10,574.12	21,873.21	302,106.00	-280,232.79	7.24
FIRE DEPT FUND 196		10,574.12	21,873.21	302,106.00	-280,232.79	7.24
200-00-42000-000-000	LFRF REVENUE - CITY	0.00	0.00	0.00	0.00	0.00
200-00-43000-000-000	LFRF REVENUE - OTHER	0.00	0.00	0.00	0.00	0.00
200-00-48100-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
200-00-48920-000-000	TRANSFER IN	0.00	0.00	0.00	0.00	0.00
TOTAL 200 REVENUE		0.00	0.00	0.00	0.00	0.00
AMERICAN RESCUE PLAN (ARP)		0.00	0.00	0.00	0.00	0.00
201-00-42000-000-000	BID ASSESSMENT	0.00	0.00	28,092.47	-28,092.47	0.00
201-00-46100-000-000	GENERAL GOVT - MISC REVENUE	0.00	0.00	0.00	0.00	0.00
201-00-48100-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
201-00-48420-000-000	INSURANCE RECOVERIES - BID	0.00	0.00	0.00	0.00	0.00
201-00-48500-000-000	FESTIVAL / EVENT DONATIONS	0.00	600.00	0.00	600.00	0.00
201-00-48920-000-000	TRANSFER IN	0.00	0.00	0.00	0.00	0.00
TOTAL 201 REVENUE		0.00	600.00	28,092.47	-27,492.47	2.14
TOTAL B.I.D.		0.00	600.00	28,092.47	-27,492.47	2.14
202-00-46100-000-000	GENERAL GOVERN MISC REV	0.00	0.00	0.00	0.00	0.00
202-00-48100-000-000	INTEREST INCOME	0.00	1,693.62	0.00	1,693.62	0.00
202-00-48103-000-000	UNREALIZED GAINS / LOSSES	0.00	0.00	0.00	0.00	0.00
202-00-49000-000-000	EDF LOAN PAYBACK	1,876.62	6,293.16	0.00	6,293.16	0.00
TOTAL 202 REVENUE		1,876.62	7,986.78	0.00	7,986.78	0.00
TOTAL ECONOMIC DEVELOPMENT		1,876.62	7,986.78	0.00	7,986.78	0.00
205-00-41110-000-000	AQUATIC GENERAL PROPERTY TAX	0.00	0.00	95,000.00	-95,000.00	0.00

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205-00-48505-000-000	AQUATIC MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00
205-00-48506-000-000	AQUATIC NONCITY MEMBERSHIPS	0.00	90.00	0.00	90.00	0.00
205-00-48507-000-000	AQUATIC SUBSIDY MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00
205-00-48509-000-000	AQUATIC DAILY ADMISSION	40.00	40.00	0.00	40.00	0.00
205-00-48510-000-000	AQUATIC LOCKER RENTALS	0.00	0.00	0.00	0.00	0.00
205-00-48511-000-000	AQUATIC FACILITY RENTAL	0.00	0.00	0.00	0.00	0.00
205-00-48512-000-000	AQUATIC CONCESSIONS	0.00	0.00	0.00	0.00	0.00
205-00-48513-000-000	AQUATIC DONATIONS	750.00	750.00	0.00	750.00	0.00
205-00-48514-000-000	AQUATIC GROUP RATE	0.00	0.00	0.00	0.00	0.00
205-00-48516-000-000	AQUATIC SODA MACHINE	0.00	0.00	0.00	0.00	0.00
205-00-48519-000-000	AQUATIC MISC SALES	0.00	0.00	0.00	0.00	0.00
TOTAL 205 REVENUE		790.00	880.00	95,000.00	-94,120.00	0.93
TOTAL AQUATIC CENTER		790.00	880.00	95,000.00	-94,120.00	0.93
206-00-41110-000-000	JC FAIR PARK GEN PROPERTY TAX	0.00	0.00	0.00	0.00	0.00
206-00-46741-000-000	JC FAIR PARK ROOM TAX REVENUE	0.00	0.00	0.00	0.00	0.00
206-00-48524-000-000	JC FAIR PARK STALL RENTAL	0.00	0.00	0.00	0.00	0.00
206-00-48525-000-000	JC FAIR PARK REVENUE	1,484.35	6,599.20	0.00	6,599.20	0.00
206-00-48526-000-000	JC FAIR PARK DONATIONS	0.00	0.00	0.00	0.00	0.00
206-00-48528-000-000	JC FAIR PARK RENOV DONATIONS	0.00	0.00	0.00	0.00	0.00
206-00-49001-000-000	JC FAIR PARK TRANSFER IN	0.00	0.00	0.00	0.00	0.00
TOTAL 206 REVENUE		1,484.35	6,599.20	0.00	6,599.20	0.00
TOTAL JC FAIR PARK		1,484.35	6,599.20	0.00	6,599.20	0.00
207-00-48100-000-000	INTEREST INCOME	0.00	1,861.53	0.00	1,861.53	0.00
207-00-48103-000-000	AAF UNREALIZED GAINS/LOSSES	0.00	0.00	0.00	0.00	0.00
207-00-48104-000-000	MFF UNREALIZED GAINS/LOSSES	0.00	0.00	0.00	0.00	0.00
207-00-48528-000-000	DONATIONS - GENERAL PLAYGROUND	0.00	2,500.00	0.00	2,500.00	0.00
207-00-48529-000-000	DONATIONS - ALL ABILITIES PARK	0.00	0.00	0.00	0.00	0.00
207-00-48530-000-000	DONATIONS - MARKS FIELD	0.00	0.00	0.00	0.00	0.00
207-00-48629-000-000	AAF DONATIONS - BRFAF	0.00	29,250.00	0.00	29,250.00	0.00
207-00-48630-000-000	MARKS FIELD DONATIONS - BRFAF	0.00	0.00	0.00	0.00	0.00
207-00-49001-000-000	TRANSFER IN	0.00	0.00	0.00	0.00	0.00
207-00-49100-000-000	PROCEEDS FROM L/T DEBT	0.00	0.00	0.00	0.00	0.00
207-00-49400-000-000	SALE OF GENERAL FIXED ASSETS	0.00	0.00	0.00	0.00	0.00
TOTAL 207 REVENUE		0.00	33,611.53	0.00	33,611.53	0.00
TOTAL PLAYGROUND RENOVATIONS		0.00	33,611.53	0.00	33,611.53	0.00
208-00-41110-000-000	NEW ARENA GENERAL PROP TAX	0.00	0.00	0.00	0.00	0.00
208-00-46742-000-000	NEW ARENA ROOM TAX REVENUE	0.00	0.00	0.00	0.00	0.00
208-00-48527-000-000	NEW ARENA REVENUE	1,191.75	1,333.50	0.00	1,333.50	0.00
208-00-48528-000-000	NEW ARENA DONATIONS	26,421.92	26,421.92	0.00	26,421.92	0.00
208-00-49001-000-000	NEW ARENA TRANSFER IN	0.00	0.00	0.00	0.00	0.00
TOTAL 208 REVENUE		27,613.67	27,755.42	0.00	27,755.42	0.00

Account Number		2025 April	2025 Actual 04/30/2025	2025 Budget	Budget Status	% of Budget
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TOTAL JC NEW ARENA		27,613.67	27,755.42	0.00	27,755.42	0.00
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209-00-41110-000-000	GENERAL PROPERTY TAX	0.00	0.00	70,000.00	-70,000.00	0.00
209-00-46743-000-000	LUNDA PARK ROOM TAX REVENUE	0.00	0.00	0.00	0.00	0.00
209-00-48100-000-000	LUNDA PARK INTEREST INCOME	0.00	212.50	0.00	212.50	0.00
209-00-48400-000-000	LUNDA PARK CONCESSIONS	0.00	0.00	0.00	0.00	0.00
209-00-48401-000-000	LUNDA PARK REVENUE	0.00	0.00	0.00	0.00	0.00
209-00-48402-000-000	LUNDA PARK DONATIONS	0.00	0.00	0.00	0.00	0.00
209-00-48450-000-000	LUNDA PARK SODA REVENUE	0.00	0.00	0.00	0.00	0.00
209-00-48508-000-000	LUNDA PARK SHELTER RENTAL	2,335.00	9,997.50	0.00	9,997.50	0.00
209-00-48529-000-000	FESTIVAL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
209-00-48530-000-000	FESTIVAL IN THE PARK	6,500.00	6,500.00	0.00	6,500.00	0.00
209-00-49001-000-000	LUNDA COMM PARK TRANSFER IN	0.00	0.00	0.00	0.00	0.00
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TOTAL 209 REVENUE		8,835.00	16,710.00	70,000.00	-53,290.00	23.87
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TOTAL LUNDA COMMUNITY PARK		8,835.00	16,710.00	70,000.00	-53,290.00	23.87
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210-00-48500-000-000	FIELD OF HONOR CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00
210-00-49001-000-000	TRANSFER IN	0.00	0.00	0.00	0.00	0.00
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TOTAL 210 REVENUE		0.00	0.00	0.00	0.00	0.00
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TOTAL FIELD OF HONOR		0.00	0.00	0.00	0.00	0.00
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211-00-48528-000-000	FAIR PARK RENOV DONATIONS	0.00	1,803.06	0.00	1,803.06	0.00
211-00-49001-000-000	TRANSFER IN	0.00	0.00	0.00	0.00	0.00
211-00-49100-000-000	PROCEEDS FROM L/T DEBT	0.00	0.00	0.00	0.00	0.00
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TOTAL 211 REVENUE		0.00	1,803.06	0.00	1,803.06	0.00
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TOTAL JC FAIR PARK RENOVATION		0.00	1,803.06	0.00	1,803.06	0.00
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212-00-48525-000-000	COMMUNITY GARDEN REVENUE	0.00	0.00	0.00	0.00	0.00
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TOTAL GARDEN CLUB REVENUE		0.00	0.00	0.00	0.00	0.00
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213-00-46748-000-000	JC FAIR PARK MAINT REVENUE	1,250.00	5,000.00	0.00	5,000.00	0.00
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TOTAL JC FAIR PARK MAINT		1,250.00	5,000.00	0.00	5,000.00	0.00
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214-00-46250-000-000	LICENSE PLATES REVENUE	1,230.50	1,445.56	0.00	1,445.56	0.00
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TOTAL LICENSE PLATES		1,230.50	1,445.56	0.00	1,445.56	0.00
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215-00-41110-000-000	SHARED-RIDE TAXI PROPERTY TAX	0.00	0.00	75,000.00	-75,000.00	0.00
215-00-48300-000-000	SALE OF PROPERTY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00
215-00-48420-000-000	INSURANCE RECOVERIES - TAXI	0.00	0.00	0.00	0.00	0.00
215-00-48605-000-000	SHARED-RIDE TAXI REVENUE	0.00	105,250.06	0.00	105,250.06	0.00
215-00-48606-000-000	PAYMENT FROM OTHER GOVERNMENT	0.00	0.00	0.00	0.00	0.00

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TOTAL 215 REVENUE		0.00	105,250.06	75,000.00	30,250.06	140.33
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TOTAL SHARED-RIDE TAXI		0.00	105,250.06	75,000.00	30,250.06	140.33
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295-00-41110-000-000	AHF PROPERTY TAX	0.00	0.00	0.00	0.00	0.00
295-00-43000-000-000	GRANT REVENUE	0.00	0.00	0.00	0.00	0.00
295-00-48001-000-000	LOAN PAYMENTS	0.00	0.00	0.00	0.00	0.00
295-00-48100-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
295-00-48605-000-000	AHF REVENUE	0.00	0.00	0.00	0.00	0.00
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TOTAL 295 REVENUE		0.00	0.00	0.00	0.00	0.00
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TOTAL AFFORDABLE HOUSING REV		0.00	0.00	0.00	0.00	0.00
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300-00-41110-000-000	GENERAL PROPERTY TAX	0.00	0.00	525,000.00	-525,000.00	0.00
300-00-48000-000-000	REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00
300-00-49100-000-000	PROCEEDS FROM L/T DEBT	0.00	0.00	0.00	0.00	0.00
300-00-49300-000-000	PROCEEDS FROM LINE OF CREDIT	0.00	0.00	0.00	0.00	0.00
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TOTAL 300 REVENUE		0.00	0.00	525,000.00	-525,000.00	0.00
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TOTAL 300 LONG TERM DEBT		0.00	0.00	525,000.00	-525,000.00	0.00
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400-00-41110-000-000	GENERAL PROPERTY TAX	0.00	0.00	420,500.00	-420,500.00	0.00
400-00-41410-000-000	RURAL FIRE REVENUE	0.00	0.00	0.00	0.00	0.00
400-00-42000-000-000	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
400-00-43200-000-000	FEDERAL AID	0.00	0.00	0.00	0.00	0.00
400-00-43210-000-000	MARKS FIELD GRANTS - FEDERAL	0.00	0.00	0.00	0.00	0.00
400-00-43211-000-000	LAW ENFORCEMENT GRANTS-FEDERAL	0.00	0.00	0.00	0.00	0.00
400-00-43521-000-000	LAW ENFORCEMENT GRANTS-STATE	0.00	0.00	0.00	0.00	0.00
400-00-43522-000-000	MARKS FIELD GRANTS - STATE	0.00	0.00	0.00	0.00	0.00
400-00-43533-000-000	LOCAL ROAD IMPROVEMENT (LRIP)	10,452.87	10,452.87	0.00	10,452.87	0.00
400-00-43790-000-000	OTHER LOCAL GOVT GRANTS	0.00	0.00	0.00	0.00	0.00
400-00-48130-000-000	INTEREST ON SPECIAL ASSESSMNTS	0.00	0.00	0.00	0.00	0.00
400-00-48200-000-000	LALLAPALOOZA LOT SALES	0.00	38,912.00	0.00	38,912.00	0.00
400-00-48500-000-000	FIELD OF HONOR CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00
400-00-48510-000-000	CAPITAL GRANTS/DONATIONS	0.00	42,227.00	0.00	42,227.00	0.00
400-00-48511-000-000	DONATIONS - MARKS FIELD	0.00	0.00	0.00	0.00	0.00
400-00-48527-000-000	PUBLIC SAFETY BLDG REVENUE	0.00	0.00	0.00	0.00	0.00
400-00-48528-000-000	PUBLIC SAFETY BLDG DONATIONS	0.00	0.00	0.00	0.00	0.00
400-00-49001-000-000	TRANSFER IN	0.00	0.00	0.00	0.00	0.00
400-00-49100-000-000	PROCEEDS FROM L/T DEBT	0.00	0.00	0.00	0.00	0.00
400-00-49300-000-000	PROCEEDS FROM LINE OF CREDIT	0.00	0.00	0.00	0.00	0.00
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TOTAL 400 REVENUE		10,452.87	91,591.87	420,500.00	-328,908.13	21.78
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TOTAL 400 CAPITAL PROJECTS		10,452.87	91,591.87	420,500.00	-328,908.13	21.78
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403-00-41110-000-000	GENERAL PROPERTY TAX	0.00	0.00	307,234.71	-307,234.71	0.00
403-00-42000-000-000	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
403-00-43430-000-000	EXEMPT COMPUTER AID	0.00	0.00	0.00	0.00	0.00

Account Number		2025 April	2025 Actual 04/30/2025	2025 Budget	Budget Status	% of Budget
403-00-43431-000-000	EXEMPT PERSONAL PROPERTY AID	0.00	0.00	0.00	0.00	0.00
403-00-46100-000-000	GENERAL GOVERN MISC REV	0.00	0.00	0.00	0.00	0.00
403-00-48101-000-000	INTEREST ON SPECIAL ASSESSMNTS	0.00	0.00	0.00	0.00	0.00
403-00-49000-000-000	TRANSFER IN	0.00	0.00	0.00	0.00	0.00
403-00-49103-000-000	PROCEEDS - LONG TERM DEBT	0.00	0.00	0.00	0.00	0.00
TOTAL 403 REVENUE		0.00	0.00	307,234.71	-307,234.71	0.00
TOTAL TIF #3 WAL-MART		0.00	0.00	307,234.71	-307,234.71	0.00
404-00-41110-000-000	GENERAL PROPERTY TAX	0.00	0.00	0.00	0.00	0.00
404-00-43430-000-000	EXEMPT COMPUTER AID	0.00	0.00	0.00	0.00	0.00
404-00-43431-000-000	EXEMPT PERSONAL PROPERTY AID	0.00	0.00	0.00	0.00	0.00
404-00-49000-000-000	TRANSFER IN	0.00	0.00	0.00	0.00	0.00
404-00-49100-000-000	PROCEEDS FROM L/T DEBT	0.00	0.00	0.00	0.00	0.00
TOTAL 404 REVENUE		0.00	0.00	0.00	0.00	0.00
TOTAL TIF #4 GROSS/SAMPSON		0.00	0.00	0.00	0.00	0.00
405-00-41110-000-000	GENERAL PROPERTY TAX	0.00	0.00	0.00	0.00	0.00
405-00-43431-000-000	EXEMPT PERSONAL PROPERTY AID	0.00	0.00	0.00	0.00	0.00
405-00-49000-000-000	TRANSFER IN	0.00	0.00	0.00	0.00	0.00
TOTAL 405 REVENUE		0.00	0.00	0.00	0.00	0.00
TOTAL TIF #5 BLACK RIVER DEVEL		0.00	0.00	0.00	0.00	0.00
406-00-41110-000-000	GENERAL PROPERTY TAX	0.00	0.00	56,716.39	-56,716.39	0.00
406-00-43430-000-000	EXEMPT COMPUTER AID	0.00	0.00	0.00	0.00	0.00
406-00-43431-000-000	EXEMPT PERSONAL PROPERTY AID	0.00	0.00	0.00	0.00	0.00
406-00-48920-000-000	TRANSFER IN	0.00	0.00	0.00	0.00	0.00
406-00-49100-000-000	PROCEEDS FROM L/T DEBT	0.00	0.00	0.00	0.00	0.00
TOTAL 406 REVENUE		0.00	0.00	56,716.39	-56,716.39	0.00
TOTAL TIF #6 DOWNTOWN REVENUE		0.00	0.00	56,716.39	-56,716.39	0.00
407-00-41110-000-000	GENERAL PROPERTY TAX	0.00	0.00	6,532.30	-6,532.30	0.00
407-00-43430-000-000	EXEMPT COMPUTER AID	0.00	0.00	0.00	0.00	0.00
407-00-43431-000-000	EXEMPT PERSONAL PROPERTY AID	0.00	0.00	0.00	0.00	0.00
407-00-49100-000-000	PROCEEDS FROM L/T DEBT	0.00	0.00	0.00	0.00	0.00
TOTAL 407 REVENUE		0.00	0.00	6,532.30	-6,532.30	0.00
TOTAL TIF #7 INDUSTRIAL PARK		0.00	0.00	6,532.30	-6,532.30	0.00
408-00-41110-000-000	GENERAL PROPERTY TAXES - CITY	0.00	0.00	200,171.84	-200,171.84	0.00
408-00-43430-000-000	EXEMPT COMPUTER AID	0.00	0.00	0.00	0.00	0.00
408-00-43431-000-000	EXEMPT PERSONAL PROPERTY AID	0.00	0.00	0.00	0.00	0.00
408-00-49100-000-000	PROCEEDS FROM L/T DEBT	0.00	250,000.00	0.00	250,000.00	0.00
408-00-49101-000-000	PREMIUM ON L/T DEBT	0.00	0.00	0.00	0.00	0.00

Account Number	2025 April	2025 Actual 04/30/2025	2025 Budget	Budget Status	% of Budget
TIF #8 SWIDERSKI REVENUE	0.00	250,000.00	200,171.84	49,828.16	124.89
TOTAL TIF #8 SWIDERSKI	0.00	250,000.00	200,171.84	49,828.16	124.89
409-00-41110-000-000 GENERAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00
409-00-43430-000-000 EXEMPT COMPUTER AID	0.00	0.00	0.00	0.00	0.00
409-00-43431-000-000 EXEMPT PERSONAL PROPERTY AID	0.00	0.00	0.00	0.00	0.00
409-00-46100-000-000 GENERAL GOVT - MISC REVENUE	0.00	0.00	0.00	0.00	0.00
409-00-49000-000-000 TRANSFER IN	0.00	0.00	0.00	0.00	0.00
409-00-49103-000-000 PROCEEDS - LONG TERM DEBT	0.00	0.00	0.00	0.00	0.00
TIF #9 MCFOUR VENTURES REVENUE	0.00	0.00	0.00	0.00	0.00
TOTAL TIF #9 MCFOUR VENTURES	0.00	0.00	0.00	0.00	0.00
Total Revenues	311,003.64	1,266,552.32	5,414,683.71	-4,148,131.39	23.39
Net Totals	311,003.64	1,266,552.32	5,414,683.71	4,148,131.39	23.39

Account Number		2025 April	2025 Actual 04/30/2025	2025 Budget	Budget Status	% of Budget
100-00-51101-100-000	COUNCIL WAGES	1,500.00	7,600.00	19,200.00	11,600.00	39.58
100-00-51101-130-000	COUNCIL FICA	114.75	581.40	1,470.00	888.60	39.55
100-00-51101-200-000	COUNCIL OTHER	102.60	516.72	3,500.00	2,983.28	14.76
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COUNCIL EXPENSE		1,717.35	8,698.12	24,170.00	15,471.88	35.99
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TOTAL COUNCIL		1,717.35	8,698.12	24,170.00	15,471.88	35.99
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100-00-51300-100-000	LAW WAGES	0.00	0.00	0.00	0.00	0.00
100-00-51300-130-000	LAW FICA	0.00	0.00	0.00	0.00	0.00
100-00-51300-131-000	LAW RETIREMENT	0.00	0.00	0.00	0.00	0.00
100-00-51300-132-000	LAW INSURANCE	0.00	0.00	0.00	0.00	0.00
100-00-51300-200-000	LAW OTHER	2,272.50	7,434.32	40,000.00	32,565.68	18.59
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LAW EXPENSE		2,272.50	7,434.32	40,000.00	32,565.68	18.59
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TOTAL LAW		2,272.50	7,434.32	40,000.00	32,565.68	18.59
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100-00-51410-100-000	MAYOR WAGES	700.00	2,800.00	8,400.00	5,600.00	33.33
100-00-51410-130-000	MAYOR FICA	53.55	214.20	645.00	430.80	33.21
100-00-51410-200-000	MAYOR OTHER	0.00	0.00	0.00	0.00	0.00
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MAYOR EXPENSE		753.55	3,014.20	9,045.00	6,030.80	33.32
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TOTAL MAYOR		753.55	3,014.20	9,045.00	6,030.80	33.32
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100-00-51525-100-000	ADMIN ASSIST WAGES	8,041.60	36,043.20	104,545.00	68,501.80	34.48
100-00-51525-130-000	ADMIN ASSIST FICA	592.06	2,653.24	8,000.00	5,346.76	33.17
100-00-51525-131-000	ADMIN ASSIST RETIREMENT	558.88	2,504.96	7,270.00	4,765.04	34.46
100-00-51525-132-000	ADMIN ASSIST INSURANCE	3,860.91	17,402.24	50,655.00	33,252.76	34.35
100-00-51525-200-000	ADMIN ASSIST OTHER	261.02	3,718.93	6,000.00	2,281.07	61.98
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ADMIN ASSISTANT		13,314.47	62,322.57	176,470.00	114,147.43	35.32
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100-00-51400-100-000	ADMINISTRATOR WAGES	7,120.00	31,896.00	92,600.00	60,704.00	34.44
100-00-51400-130-000	ADMINISTRATOR FICA	536.94	2,405.21	7,085.00	4,679.79	33.95
100-00-51400-131-000	ADMINISTRATOR RETIREMENT	494.84	2,216.77	6,435.00	4,218.23	34.45
100-00-51400-132-000	ADMINISTRATOR INSURANCE	1,924.32	8,659.44	25,260.00	16,600.56	34.28
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ADMINISTRATOR EXPENSE		10,076.10	45,177.42	131,380.00	86,202.58	34.39
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TOTAL ADMINISTRATION		23,390.57	107,499.99	307,850.00	200,350.01	34.92
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100-00-51600-100-000	CITY HALL WAGES	253.81	1,048.15	5,505.00	4,456.85	19.04
100-00-51600-130-000	CITY HALL FICA	19.42	80.20	425.00	344.80	18.87
100-00-51600-131-000	CITY HALL RETIREMENT	0.00	0.00	0.00	0.00	0.00
100-00-51600-132-000	CITY HALL INSURANCE	0.00	0.00	0.00	0.00	0.00
100-00-51600-200-000	CITY HALL OTHER	1,767.45	6,020.98	25,000.00	18,979.02	24.08
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CITY HALL EXPENSE		2,040.68	7,149.33	30,930.00	23,780.67	23.11
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TOTAL CITY HALL		2,040.68	7,149.33	30,930.00	23,780.67	23.11
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Account Number		2025 April	2025 Actual 04/30/2025	2025 Budget	Budget Status	% of Budget
100-00-51933-200-000	PROPERTY/LIABILITY INSURANCE	0.00	24,732.50	57,750.00	33,017.50	42.83
100-00-51934-200-000	WORKERS COMP INSURANCE	-5,007.00	-6,301.02	46,350.00	52,651.02	-13.59
100-00-51935-200-000	AUTOMOBILE FLEET INSURANCE	0.00	3,444.66	18,025.00	14,580.34	19.11
INSURANCE EXPENSE		-5,007.00	21,876.14	122,125.00	100,248.86	17.91
TOTAL INSURANCE		-5,007.00	21,876.14	122,125.00	100,248.86	17.91
100-00-52101-100-000	POLICE DEPARTMENT WAGES	27,243.46	126,962.16	506,841.00	379,878.84	25.05
100-00-52101-130-000	POLICE DEPARTMENT FICA	2,039.44	9,501.77	38,775.00	29,273.23	24.50
100-00-52101-131-000	POLICE RETIREMENT	3,604.19	17,064.79	66,250.00	49,185.21	25.76
100-00-52101-132-000	POLICE INSURANCE	9,642.51	45,847.88	176,941.00	131,093.12	25.91
100-00-52101-200-000	POLICE OTHER	1,480.70	26,467.99	7,750.00	-18,717.99	341.52
100-00-52102-200-000	POLICE UNIFORM EXPENSE	154.12	837.45	3,500.00	2,662.55	23.93
100-00-52106-200-000	POLICE CAR MAINTENANCE	1,285.80	2,875.10	21,000.00	18,124.90	13.69
100-00-52107-200-000	POLICE OFFICE SUPPLIES	822.64	1,691.21	2,600.00	908.79	65.05
100-00-52108-200-000	POLICE INFORMATION TECHNOLOGY	2,939.00	3,542.00	6,000.00	2,458.00	59.03
100-00-52109-200-000	POLICE TRAINING EXPENSE	0.00	0.00	1,000.00	1,000.00	0.00
100-00-52110-200-000	POLICE EQUIPMENT EXPENSE	251.44	606.25	5,000.00	4,393.75	12.13
100-00-52111-100-000	POLICE FIELD TRAINING WAGES	0.00	0.00	0.00	0.00	0.00
100-00-52111-130-000	POLICE FIELD TRAINING FICA	0.00	0.00	0.00	0.00	0.00
100-00-52111-131-000	POLICE FIELD TRAINING RETIRE	0.00	0.00	0.00	0.00	0.00
POLICE EXPENSE		49,463.30	235,396.60	835,657.00	600,260.40	28.17
100-00-52103-200-000	POLICE DONATION EXPENSES	0.00	2,035.00	0.00	-2,035.00	0.00
100-00-52104-200-000	POLICE CSO EXPENSE	0.00	4,836.00	0.00	-4,836.00	0.00
100-00-52105-200-000	POLICE K-9 EXPENSE	0.00	0.00	0.00	0.00	0.00
POLICE DONATIONS EXPENSE		0.00	6,871.00	0.00	-6,871.00	0.00
TOTAL POLICE		49,463.30	242,267.60	835,657.00	593,389.40	28.99
100-00-52202-130-000	AMBULANCE FICA	0.00	0.00	0.00	0.00	0.00
100-00-52202-131-000	AMBULANCE RETIREMENT	0.00	0.00	0.00	0.00	0.00
100-00-52202-132-000	AMBULANCE INSURANCE	-1.89	-1.89	0.00	1.89	0.00
100-00-52202-200-000	AMBULANCE OTHER	0.00	0.00	0.00	0.00	0.00
100-00-52300-200-000	AMBULANCE SERVICE FEE	0.00	90,550.00	90,550.00	0.00	100.00
AMBULANCE EXPENSE		-1.89	90,548.11	90,550.00	1.89	100.00
TOTAL AMBULANCE		-1.89	90,548.11	90,550.00	1.89	100.00
100-00-53100-100-000	STREET SUPT WAGES	5,320.00	23,844.00	69,160.00	45,316.00	34.48
100-00-53100-130-000	STREET SUPT FICA	399.24	1,789.23	5,291.00	3,501.77	33.82
100-00-53100-131-000	STREET SUPT RETIREMENT	369.74	1,657.16	4,810.00	3,152.84	34.45
100-00-53100-132-000	STREET SUPT INSURANCE	1,934.93	8,701.88	25,355.00	16,653.12	34.32
100-00-53100-200-000	STREET SUPT OTHER	0.00	0.00	0.00	0.00	0.00
STREET SUPERINTENDENT EXPENSE		8,023.91	35,992.27	104,616.00	68,623.73	34.40
100-00-53310-100-000	VACATION, HOLIDAY WAGE	2,115.76	13,217.73	30,940.00	17,722.27	42.72
100-00-53310-130-000	VACATION, HOLIDAY FICA	157.05	975.97	2,370.00	1,394.03	41.18

Account Number		2025 April	2025 Actual 04/30/2025	2025 Budget	Budget Status	% of Budget
100-00-53310-131-000	VACATION, HOLIDAY RET	147.06	918.63	2,135.00	1,216.37	43.03
STREET VACATION PAY		2,419.87	15,112.33	35,445.00	20,332.67	42.64
100-00-53311-100-000	SICK PAY WAGES	3,588.32	11,064.60	10,885.00	-179.60	101.65
100-00-53311-130-000	SICK PAY FICA	265.15	819.25	835.00	15.75	98.11
100-00-53311-131-000	SICK PAY RETIREMENT	249.38	768.95	755.00	-13.95	101.85
STREET SICK PAY		4,102.85	12,652.80	12,475.00	-177.80	101.43
100-00-53301-100-000	STREET MAINT WAGES	7,103.04	14,199.41	70,403.00	56,203.59	20.17
100-00-53301-130-000	STREET MAINT FICA	525.47	1,048.96	5,390.00	4,341.04	19.46
100-00-53301-131-000	STREET MAINT RETIREMENT	493.64	986.86	4,850.00	3,863.14	20.35
100-00-53301-200-000	STREET MAINTENANCE OTHER	1,096.55	1,096.55	12,000.00	10,903.45	9.14
STREET MAINT EXPENSE		9,218.70	17,331.78	92,643.00	75,311.22	18.71
100-00-53302-100-000	STREET CLEANING WAGES	1,626.88	3,542.40	9,480.00	5,937.60	37.37
100-00-53302-130-000	STREET CLEANING FICA	119.65	262.26	726.00	463.74	36.12
100-00-53302-131-000	STREET CLEANING RETIREMENT	113.06	246.18	655.00	408.82	37.58
100-00-53302-200-000	STREET CLEANING OTHER	590.00	590.00	2,000.00	1,410.00	29.50
STREET CLEANING EXPENSE		2,449.59	4,640.84	12,861.00	8,220.16	36.08
100-00-53303-100-000	SNOW REMOVAL WAGES	104.96	18,082.89	68,000.00	49,917.11	26.59
100-00-53303-130-000	SNOW REMOVAL FICA	7.82	1,339.04	5,365.00	4,025.96	24.96
100-00-53303-131-000	SNOW REMOVAL RETIREMENT	7.29	1,238.53	4,840.00	3,601.47	25.59
100-00-53303-200-000	SNOW REMOVAL OTHER	133.37	133.37	38,000.00	37,866.63	0.35
SNOW REMOVAL EXPENSE		253.44	20,793.83	116,205.00	95,411.17	17.89
100-00-53304-100-000	BRUSH CONTROL WAGES	1,646.00	13,201.69	48,775.00	35,573.31	27.07
100-00-53304-130-000	BRUSH CONTROL FICA	122.49	983.47	3,735.00	2,751.53	26.33
100-00-53304-131-000	BRUSH CONTROL RETIREMENT	102.56	905.66	3,390.00	2,484.34	26.72
100-00-53304-200-000	BRUSH CONTROL OTHER	0.00	0.00	2,000.00	2,000.00	0.00
BRUSH CONTROL EXPENSE		1,871.05	15,090.82	57,900.00	42,809.18	26.06
100-00-53305-100-000	STREET MARKINGS WAGES	0.00	0.00	10,520.00	10,520.00	0.00
100-00-53305-130-000	STREET MARKINGS FICA	0.00	0.00	810.00	810.00	0.00
100-00-53305-131-000	STREET MARKINGS RETIREMENT	0.00	0.00	730.00	730.00	0.00
100-00-53305-200-000	STREET MARKINGS OTHER	4,535.85	4,535.85	5,000.00	464.15	90.72
STREET MARKINGS EXPENSE		4,535.85	4,535.85	17,060.00	12,524.15	26.59
100-00-53306-100-000	STREET SIGNS WAGES	367.36	3,870.12	6,270.00	2,399.88	61.72
100-00-53306-130-000	STREET SIGNS FICA	27.22	285.08	480.00	194.92	59.39
100-00-53306-131-000	STREET SIGNS RETIREMENT	25.54	268.99	420.00	151.01	64.05
100-00-53306-200-000	STREET SIGNS OTHER	16.08	2,003.58	2,500.00	496.42	80.14
STREET SIGNS EXPENSE		436.20	6,427.77	9,670.00	3,242.23	66.47
100-00-53308-100-000	STREET MACHINE REPAIR WAGES	2,885.79	22,780.99	49,270.00	26,489.01	46.24
100-00-53308-130-000	STREET MACHINE REPAIR FICA	210.09	1,669.37	3,770.00	2,100.63	44.28
100-00-53308-131-000	STREET MACHINE REPAIR RETIRMNT	200.54	1,583.22	3,425.00	1,841.78	46.23
100-00-53308-200-000	STREET MACHINE REPAIR	2,337.47	7,634.97	22,000.00	14,365.03	34.70

Account Number		2025 April	2025 Actual 04/30/2025	2025 Budget	Budget Status	% of Budget
STREET MACHINE REPAIR EXPENSE		5,633.89	33,668.55	78,465.00	44,796.45	42.91
100-00-53309-100-000	CITY SHOP WAGES	0.00	0.00	0.00	0.00	0.00
100-00-53309-130-000	CITY SHOP FICA	0.00	0.00	0.00	0.00	0.00
100-00-53309-131-000	CITY SHOP RETIREMENT	0.00	0.00	0.00	0.00	0.00
100-00-53309-200-000	CITY SHOP OTHER	3,353.70	10,777.53	36,500.00	25,722.47	29.53
CITY SHOP EXPENSE		3,353.70	10,777.53	36,500.00	25,722.47	29.53
100-00-53441-100-000	STORM SEWER MAINT WAGES	629.76	2,599.47	9,625.00	7,025.53	27.01
100-00-53441-130-000	STORM SEWER MAINT FICA	46.45	192.79	740.00	547.21	26.05
100-00-53441-131-000	STORM SEWER MAINT RETIREMENT	43.77	180.67	665.00	484.33	27.17
100-00-53441-200-000	STORM SEWER MAINT OTHER	0.00	0.00	3,600.00	3,600.00	0.00
STORM SEWER MAINT EXPENSE		719.98	2,972.93	14,630.00	11,657.07	20.32
100-00-53600-100-000	SANITARY SEWER MAINT WAGES	6,787.20	16,672.86	28,155.00	11,482.14	59.22
100-00-53600-130-000	SANITARY SEWER MAINT FICA	506.73	1,244.94	2,155.00	910.06	57.77
100-00-53600-131-000	SANITARY SEWER MAINT RETIREMENT	471.68	1,158.70	1,945.00	786.30	59.57
100-00-53600-200-000	SANITARY SEWER MAINT OTHER	0.00	0.00	2,500.00	2,500.00	0.00
SANITARY SEWER MAINT EXPENSE		7,765.61	19,076.50	34,755.00	15,678.50	54.89
100-00-57347-100-000	CURB & GUTTER WAGES	0.00	0.00	24,960.00	24,960.00	0.00
100-00-57347-130-000	CURB & GUTTER FICA	0.00	0.00	1,910.00	1,910.00	0.00
100-00-57347-131-000	CURB & GUTTER RETIREMENT	0.00	0.00	1,725.00	1,725.00	0.00
100-00-57347-200-000	CURB & GUTTER OTHER	0.00	0.00	8,000.00	8,000.00	0.00
CURB & GUTTER EXPENSE		0.00	0.00	36,595.00	36,595.00	0.00
100-00-57348-100-000	SIDEWALKS WAGES	2,023.33	3,705.41	16,915.00	13,209.59	21.91
100-00-57348-130-000	SIDEWALKS FICA	150.38	275.42	1,295.00	1,019.58	21.27
100-00-57348-131-000	SIDEWALKS RETIREMENT	140.63	257.52	1,170.00	912.48	22.01
100-00-57348-200-000	SIDEWALKS OTHER	0.00	0.00	7,000.00	7,000.00	0.00
SIDEWALKS EXPENSE		2,314.34	4,238.35	26,380.00	22,141.65	16.07
100-00-53620-100-000	GARBAGE COLLECTION WAGES	3,355.30	14,991.54	46,475.00	31,483.46	32.26
100-00-53620-130-000	GARBAGE COLLECTION FICA	256.44	1,144.53	3,560.00	2,415.47	32.15
100-00-53620-131-000	GARBAGE COLLECTION RETIRE	9.12	74.47	125.00	50.53	59.58
100-00-53620-200-000	GARBAGE COLLECTION OTHER	0.00	0.00	300.00	300.00	0.00
GARBAGE COLLECTION EXPENSE		3,620.86	16,210.54	50,460.00	34,249.46	32.13
100-00-53632-100-000	RECYCLING WAGES	1,769.92	7,988.68	20,450.00	12,461.32	39.06
100-00-53632-130-000	RECYCLING FICA	133.23	600.48	1,565.00	964.52	38.37
100-00-53632-131-000	RECYCLING RETIREMENT	69.30	326.28	250.00	-76.28	130.51
100-00-53632-200-000	RECYCLING OTHER	0.00	0.00	815.00	815.00	0.00
RECYCLING EXPENSE		1,972.45	8,915.44	23,080.00	14,164.56	38.63
100-00-53101-132-000	STREET DEPT INSURANCE	13,505.86	58,544.00	177,205.00	118,661.00	33.04
100-00-53307-200-000	GAS & OIL OTHER	2,753.61	11,076.94	53,000.00	41,923.06	20.90
100-00-53313-200-000	STOP & GO LIGHTS	4,244.60	4,244.60	3,200.00	-1,044.60	132.64
100-00-57345-200-000	STORM SEWER	0.00	0.00	3,200.00	3,200.00	0.00

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100-00-57410-200-000	SANITARY SEWER OTHER	0.00	0.00	11,000.00	11,000.00	0.00
STREET DEPT OTHER		20,504.07	73,865.54	247,605.00	173,739.46	29.83
TOTAL STREET DEPT OPERATING		79,196.36	302,303.67	1,007,345.00	705,041.33	30.01
100-00-55110-100-000	LIBRARY WAGES	17,280.18	78,605.21	244,990.00	166,384.79	32.09
100-00-55110-130-000	LIBRARY FICA	1,285.77	5,850.59	18,745.00	12,894.41	31.21
100-00-55110-131-000	LIBRARY RETIREMENT	609.94	2,733.77	8,440.00	5,706.23	32.39
100-00-55110-132-000	LIBRARY INSURANCE	3,850.20	17,325.12	50,625.00	33,299.88	34.22
100-00-55110-133-000	LIBRARY WORK COMP/PROP INS	0.00	9,420.00	8,700.00	-720.00	108.28
100-00-55110-200-000	LIBRARY MISCELLANEOUS	15.00	498.60	1,500.00	1,001.40	33.24
100-00-55110-301-000	LIBRARY PERIODICALS/MAGAZINES	0.00	0.00	1,200.00	1,200.00	0.00
100-00-55110-302-000	LIBRARY CHILDRENS	293.94	899.84	7,900.00	7,000.16	11.39
100-00-55110-303-000	LIBRARY ADULT BOOKS	820.75	2,978.55	11,000.00	8,021.45	27.08
100-00-55110-304-000	LIBRARY VISUAL	107.92	370.66	3,200.00	2,829.34	11.58
100-00-55110-305-000	LIBRARY BLDG EQUIP & SUPPLIES	27.89	1,460.58	2,500.00	1,039.42	58.42
100-00-55110-306-000	LIBRARY MAINTENANCE	3,417.00	3,626.00	5,000.00	1,374.00	72.52
100-00-55110-307-000	LIBRARY UTILITIES	1,371.30	5,139.67	22,000.00	16,860.33	23.36
100-00-55110-308-000	LIBRARY ELECTRONIC DATABASES	0.00	0.00	0.00	0.00	0.00
100-00-55110-309-000	LIBRARY AUDIO BOOKS	258.42	458.84	2,000.00	1,541.16	22.94
100-00-55110-310-000	LIBRARY EDUCATION & TRAINING	244.00	244.00	1,400.00	1,156.00	17.43
100-00-55110-311-000	LIBRARY TECHNOLOGY	88.77	14,984.10	25,000.00	10,015.90	59.94
100-00-55110-312-000	LIBRARY POSTAGE	0.00	0.00	0.00	0.00	0.00
100-00-55110-313-000	LIBRARY FURNISHING & EQUIPMENT	0.00	0.00	300.00	300.00	0.00
100-00-55110-314-000	LIBRARY OFFICE SUPPLIES	327.29	1,283.46	5,000.00	3,716.54	25.67
100-00-55110-315-000	LIBRARY ADMINISTRATIVE FEES	0.00	0.00	0.00	0.00	0.00
100-00-55110-316-000	LIBRARY SPECIAL DONATION EXP	0.00	0.00	0.00	0.00	0.00
100-00-55110-317-000	LIBRARY CLEANING SERVICES	0.00	0.00	1,800.00	1,800.00	0.00
100-00-55110-318-000	LIBRARY PROGRAMING/ADVERTISING	0.00	113.41	1,200.00	1,086.59	9.45
100-00-55110-319-000	LIBRARY YOUTH SVC SUPPLIES	148.89	657.97	1,500.00	842.03	43.86
100-00-55110-321-000	LIBRARY OTHER	0.00	0.00	0.00	0.00	0.00
100-00-57520-200-000	LIBRARY OUTLAY	0.00	0.00	0.00	0.00	0.00
LIBRARY EXPENSE		30,147.26	146,650.37	424,000.00	277,349.63	34.59
TOTAL LIBRARY		30,147.26	146,650.37	424,000.00	277,349.63	34.59
100-00-55200-100-000	PARKS WAGES	3,533.12	11,914.31	64,090.00	52,175.69	18.59
100-00-55200-130-000	PARKS FICA	270.28	911.44	4,905.00	3,993.56	18.58
100-00-55200-131-000	PARKS RETIREMENT	0.00	0.00	751.00	751.00	0.00
100-00-55200-200-000	PARKS OTHER	1,395.86	5,260.61	5,380.00	119.39	97.78
100-00-55200-201-000	PARKS - FUEL	0.00	0.00	7,000.00	7,000.00	0.00
100-00-55200-202-000	PARKS - FLEET MAINTENANCE	1,984.88	2,307.19	6,000.00	3,692.81	38.45
100-00-55200-203-000	PARKS - PARK SUPPLIES/TOOLS	1,163.39	2,477.50	17,000.00	14,522.50	14.57
100-00-55200-204-000	PARKS - BALLFIELD MAINTENANCE	0.00	0.00	1,000.00	1,000.00	0.00
100-00-55200-205-000	PARKS - EMPLOYEE TRAINING	0.00	0.00	1,000.00	1,000.00	0.00
100-00-55200-206-000	PARKS - PORTABLE TOILETS	826.54	826.54	6,000.00	5,173.46	13.78
100-00-55200-207-000	PARKS - UTILITIES	0.00	0.00	4,000.00	4,000.00	0.00
100-00-55302-200-000	SOFTBALL PROGRAM EXPENSE	0.00	0.00	0.00	0.00	0.00
PARKS EXPENSE		9,174.07	23,697.59	117,126.00	93,428.41	20.23

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100-00-55300-100-000	RECREATION WAGES	5,320.00	23,844.00	69,160.00	45,316.00	34.48
100-00-55300-130-000	RECREATION FICA	385.80	1,728.60	5,291.00	3,562.40	32.67
100-00-55300-131-000	RECREATION RETIREMENT	369.74	1,657.16	4,775.00	3,117.84	34.70
100-00-55300-132-000	RECREATION INSURANCE	1,926.50	8,668.16	25,295.00	16,626.84	34.27
100-00-55300-200-000	RECREATION OTHER	144.59	3,530.30	1,150.00	-2,380.30	306.98
100-00-55300-201-000	RECREATION - SUPPLIES	775.48	777.74	3,000.00	2,222.26	25.92
100-00-55300-202-000	RECREATION - EMPLOYEE TRAINING	0.00	405.92	1,000.00	594.08	40.59
RECREATION EXPENSE		8,922.11	40,611.88	109,671.00	69,059.12	37.03
100-00-55440-200-000	RINKS OTHER	0.00	110.81	1,030.00	919.19	10.76
TOTAL PARKS & REC OPERATING		18,096.18	64,420.28	227,827.00	163,406.72	28.28
100-00-55430-200-000	SKYLINE GOLF COURSE	0.00	0.00	0.00	0.00	0.00
TOTAL SKYLINE GOLF COURSE		0.00	0.00	0.00	0.00	0.00
100-00-55202-100-000	KARNER BLUE WAGES	437.08	437.08	4,500.00	4,062.92	9.71
100-00-55202-130-000	KARNER BLUE FICA	33.44	33.44	0.00	-33.44	0.00
100-00-55202-131-000	KARNER BLUE RETIREMENT	0.00	0.00	0.00	0.00	0.00
100-00-55202-132-000	KARNER BLUE INSURANCE	0.00	527.00	0.00	-527.00	0.00
100-00-55202-200-000	KARNER BLUE OTHER	0.00	0.00	0.00	0.00	0.00
KARNER BLUE EXPENSE		470.52	997.52	4,500.00	3,502.48	22.17
TOTAL KARNER BLUE		470.52	997.52	4,500.00	3,502.48	22.17
100-00-51102-200-000	FAX MACHINE OTHER	79.21	236.23	850.00	613.77	27.79
100-00-51103-200-000	POSTAGE	0.00	765.25	4,000.00	3,234.75	19.13
100-00-51440-200-000	ELECTION OTHER	2,083.95	3,447.12	15,000.00	11,552.88	22.98
100-00-51510-200-000	AUDIT OTHER	17,456.25	45,811.50	55,000.00	9,188.50	83.29
100-00-51530-200-000	ASSESSMENT OF PROPERTY	0.00	3,625.00	14,000.00	10,375.00	25.89
100-00-51531-200-000	MANUF ASSESS SURCHARGE	0.00	1,036.20	1,250.00	213.80	82.90
100-00-51533-200-000	SAFETY PROGRAM OTHER	0.00	4,800.00	10,000.00	5,200.00	48.00
100-00-51700-200-000	STORAGE BLDG/OLD ANIMAL SHLTR	0.00	0.00	0.00	0.00	0.00
100-00-51980-200-000	SUNDRY UNCLASSIFIED OTHER	985.30	3,835.70	20,000.00	16,164.30	19.18
100-00-51981-200-000	RETIREMENT REFUNDING SHORTAGE	0.00	0.00	0.00	0.00	0.00
100-00-51982-200-000	INFORMATION TECHNOLOGY	283.00	5,862.67	15,000.00	9,137.33	39.08
100-00-52202-201-000	AMBULANCE GRANT REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
100-00-52204-200-000	PUBLIC FIRE PROTECTION	0.00	0.00	0.00	0.00	0.00
100-00-52400-000-000	BUILDING PERMIT OTHER	0.00	1,753.00	0.00	-1,753.00	0.00
100-00-53420-200-000	STREET LIGHTING	5,478.32	17,120.71	70,000.00	52,879.29	24.46
100-00-53510-100-000	AIRPORT WAGES	0.00	0.00	0.00	0.00	0.00
100-00-53510-200-000	AIRPORT OTHER	0.00	12,500.00	12,500.00	0.00	100.00
100-00-53630-200-000	LANDFILL OTHER	3,623.36	11,037.58	52,000.00	40,962.42	21.23
100-00-53631-200-000	LANDFILL ABANDONMENT	0.00	0.00	4,250.00	4,250.00	0.00
100-00-54101-200-000	RODENT & PEST CONTROL	0.00	0.00	500.00	500.00	0.00
100-00-54102-200-000	ANIMAL SHELTER	0.00	10,000.00	10,000.00	0.00	100.00
100-00-54910-200-000	ILLEGAL TAXES	0.00	0.00	0.00	0.00	0.00
100-00-55207-200-000	LALLAPALOOZA OPER EXP OTHER	76.06	227.83	1,000.00	772.17	22.78
100-00-55208-200-000	LOT REBATES - LALLAPALOOZA	0.00	0.00	0.00	0.00	0.00

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100-00-55209-200-000	FEMA 2010	0.00	0.00	0.00	0.00	0.00
100-00-55301-200-000	DONATIONS OTHER	0.00	0.00	0.00	0.00	0.00
100-00-56601-200-000	BROWNFIELD - NORTH	0.00	0.00	0.00	0.00	0.00
100-00-56700-200-000	INDUSTRIAL PARK EXPENSES	0.00	0.00	0.00	0.00	0.00
100-00-56702-200-000	BUSINESS IMPROVMENT DISTRICT	0.00	0.00	0.00	0.00	0.00
100-00-56801-200-000	SCHOOL DISTRICT TRAILER FEES	1,781.00	2,282.03	0.00	-2,282.03	0.00
100-00-56802-200-000	PUBLICATION FEES	72.05	145.61	0.00	-145.61	0.00
100-00-57343-200-000	STREET LIGHTING OUTLAY	0.00	0.00	2,500.00	2,500.00	0.00
100-00-57622-200-000	BOAT LANDING	226.22	226.22	0.00	-226.22	0.00
100-00-57634-200-000	SOCCER FIELD EXPENSE	226.22	226.22	0.00	-226.22	0.00
100-00-57635-200-000	PARKS / JLL LIGHT PROJECT	0.00	0.00	0.00	0.00	0.00
100-00-57636-200-000	FOUNDATION TRAIL	620.95	3,496.95	0.00	-3,496.95	0.00
100-00-57730-200-000	LEVEE CERTIFICATION / MAINT	76.62	76.62	1,000.00	923.38	7.66
100-00-58000-000-000	INVESTMENT MANAGEMENT FEES	38.51	158.61	1,000.00	841.39	15.86
100-00-59000-200-000	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
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OTHER NON-DEPT EXPENSE		33,107.02	128,671.05	289,850.00	161,178.95	44.39
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TOTAL OTHER NON-DEPT		33,107.02	128,671.05	289,850.00	161,178.95	44.39
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196-00-52201-100-000	FIRE CHIEF WAGES - CITY	3,255.12	14,595.24	0.00	-14,595.24	0.00
196-00-52201-130-000	FIRE CHIEF FICA - CITY	46.40	208.02	0.00	-208.02	0.00
196-00-52201-131-000	FIRE CHIEF RETIREMENT - CITY	618.78	2,774.48	0.00	-2,774.48	0.00
196-00-52201-132-000	FC HEALTH INSURANCE - CITY	1,062.01	4,992.02	0.00	-4,992.02	0.00
196-00-52201-133-000	INSURANCE - CITY	0.00	0.00	0.00	0.00	0.00
196-00-52201-134-000	UNIFORM ALLOWANCE - CITY	0.00	0.00	0.00	0.00	0.00
196-00-52201-135-000	FIREFIGHTER EXPENSE - CITY	0.00	0.00	0.00	0.00	0.00
196-00-52201-136-000	NEW HIRE EXPENSE - CITY	0.00	0.00	0.00	0.00	0.00
196-00-52201-137-000	OFFICE SUPPLIES	9.88	55.19	0.00	-55.19	0.00
196-00-52201-139-000	EQUIP MAINTENANCE - CITY	458.12	2,431.33	0.00	-2,431.33	0.00
196-00-52201-140-000	BUILDING MAINTENANCE - CITY	417.02	1,580.79	0.00	-1,580.79	0.00
196-00-52201-141-000	VEHICLE MAINTENANCE - CITY	112.48	5,736.96	0.00	-5,736.96	0.00
196-00-52201-142-000	VEHICLE FUEL - CITY	210.43	716.72	0.00	-716.72	0.00
196-00-52201-143-000	ACCOUNTING EXPENSE	0.00	0.00	0.00	0.00	0.00
196-00-52201-144-000	COMPUTER EXPENSE	0.00	0.00	0.00	0.00	0.00
196-00-52201-145-000	UTILITIES - CITY	598.73	2,337.81	0.00	-2,337.81	0.00
196-00-52201-146-000	TRAINING EXPENSE - CITY	851.67	979.73	0.00	-979.73	0.00
196-00-52201-147-000	RURAL FIRE EXP - CITY SHARE	0.00	13,151.00	0.00	-13,151.00	0.00
196-00-52201-148-000	FIRE EXTINGUISHER SERVICE	99.95	216.85	0.00	-216.85	0.00
196-00-52201-150-000	OTHER EXPENSE - CITY	1,763.31	2,476.11	0.00	-2,476.11	0.00
196-00-52201-200-000	FIRE CHIEF WAGES - RURAL	1,479.60	6,634.20	0.00	-6,634.20	0.00
196-00-52201-230-000	FIRE CHIEF FICA - RURAL	21.08	94.52	0.00	-94.52	0.00
196-00-52201-231-000	FIRE CHIEF RETIREMENT - RURAL	281.28	1,261.20	0.00	-1,261.20	0.00
196-00-52201-232-000	FC HEALTH INSURANCE - RURAL	462.73	2,171.46	0.00	-2,171.46	0.00
196-00-52201-233-000	INSURANCE - RURAL	0.00	11,384.47	0.00	-11,384.47	0.00
196-00-52201-234-000	UNIFORM ALLOWANCE - RURAL	0.00	0.00	0.00	0.00	0.00
196-00-52201-235-000	FIREFIGHTER EXPENSE - RURAL	0.00	0.00	0.00	0.00	0.00
196-00-52201-236-000	NEW HIRE EXPENSE - RURAL	0.00	0.00	0.00	0.00	0.00
196-00-52201-238-000	POSTAGE & SHIPPING - RURAL	0.00	0.00	0.00	0.00	0.00
196-00-52201-239-000	EQUIP MAINTENANCE - RURAL	451.33	1,480.44	0.00	-1,480.44	0.00
196-00-52201-240-000	BUILDING MAINTENANCE - RURAL	410.86	1,559.21	0.00	-1,559.21	0.00
196-00-52201-241-000	VEHICLE MAINTENANCE - RURAL	436.69	4,889.89	0.00	-4,889.89	0.00

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196-00-52201-242-000	VEHICLE FUEL - RURAL	361.02	1,012.82	0.00	-1,012.82	0.00
196-00-52201-245-000	UTILITIES - RURAL	597.10	2,332.85	0.00	-2,332.85	0.00
196-00-52201-246-000	TRAINING EXPENSE - RURAL	851.68	979.73	0.00	-979.73	0.00
196-00-52201-250-000	OTHER EXPENSE - RURAL	3,217.92	3,923.36	0.00	-3,923.36	0.00
196-00-52201-300-000	FIRE CHIEF WAGES - EMS	1,183.68	5,307.36	0.00	-5,307.36	0.00
196-00-52201-330-000	FIRE CHIEF FICA - EMS	16.86	75.60	0.00	-75.60	0.00
196-00-52201-331-000	FIRE CHIEF RETIREMENT - EMS	225.02	1,008.94	0.00	-1,008.94	0.00
196-00-52201-332-000	FC HEALTH INSURANCE - EMS	386.18	1,737.15	0.00	-1,737.15	0.00
196-00-52201-339-000	EQUIP MAINTENANCE - EMS	452.27	607.06	0.00	-607.06	0.00
196-00-52201-340-000	BUILDING MAINTENANCE - EMS	417.02	1,478.42	0.00	-1,478.42	0.00
196-00-52201-341-000	VEHICLE MAINTENANCE - EMS	0.00	1,145.96	0.00	-1,145.96	0.00
196-00-52201-342-000	VEHICLE FUEL - EMS	0.00	904.45	0.00	-904.45	0.00
196-00-52201-345-000	UTILITIES - EMS	598.73	2,337.82	0.00	-2,337.82	0.00
196-00-52201-350-000	OTHER EXPENSE - EMS	3,406.16	7,706.78	0.00	-7,706.78	0.00
196-00-52202-100-000	FIREFIGHTER WAGES - CITY	0.00	0.00	0.00	0.00	0.00
196-00-52202-130-000	FIREFIGHTER FICA - CITY	0.00	0.00	0.00	0.00	0.00
196-00-52202-200-000	FIREFIGHTER WAGES - RURAL	0.00	0.00	0.00	0.00	0.00
196-00-52202-230-000	FIREFIGHTER FICA - RURAL	0.00	0.00	0.00	0.00	0.00
196-00-52202-300-000	FIREFIGHTER WAGES - EMS	0.00	0.00	0.00	0.00	0.00
196-00-52202-330-000	FIREFIGHTER FICA - EMS	0.00	0.00	0.00	0.00	0.00
TOTAL 196 EXPENSE		24,781.11	112,285.94	0.00	-112,285.94	0.00
TOTAL FIRE FUND 196		24,781.11	112,285.94	0.00	-112,285.94	0.00
200-00-55410-000-000	RESPONSE TO PH EMERGENCY	0.00	0.00	0.00	0.00	0.00
200-00-56000-000-000	OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00
200-00-56100-000-000	NEGATIVE ECONOMIC IMPACT	0.00	0.00	0.00	0.00	0.00
200-00-56200-000-000	SERVE HARDIST HIT	0.00	0.00	0.00	0.00	0.00
200-00-56300-000-000	LOST REVENUE	0.00	0.00	0.00	0.00	0.00
200-00-56301-000-000	ADMIN ASSIST PREMIUM PAY	0.00	0.00	0.00	0.00	0.00
200-00-56302-000-000	CITY HALL PREMIUM PAY	0.00	0.00	0.00	0.00	0.00
200-00-56303-000-000	POLICE PREMIUM PAY	0.00	0.00	0.00	0.00	0.00
200-00-56304-000-000	FIRE PREMIUM PAY	0.00	0.00	0.00	0.00	0.00
200-00-56305-000-000	EMS PREMIUM PAY	0.00	0.00	0.00	0.00	0.00
200-00-56306-000-000	STREETS PREMIUM PAY	0.00	0.00	0.00	0.00	0.00
200-00-56307-000-000	AIRPORT PREMIUM PAY	0.00	0.00	0.00	0.00	0.00
200-00-56308-000-000	LIBRARY PREMIUM PAY	0.00	0.00	0.00	0.00	0.00
200-00-56309-000-000	PARKS & REC PREMIUM PAY	0.00	0.00	0.00	0.00	0.00
200-00-56400-000-000	INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00
200-00-59000-000-000	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
TOTAL 200 EXPENSE		0.00	0.00	0.00	0.00	0.00
AMERICAN RESCUE PLAN (ARP)		0.00	0.00	0.00	0.00	0.00
201-00-56000-000-000	BID EXPENSE	0.00	1,668.93	0.00	-1,668.93	0.00
201-00-58500-000-000	FESTIVAL / EVENT EXPENSE	0.00	2,027.23	0.00	-2,027.23	0.00
201-00-59000-000-000	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
TOTAL 201 EXPENSE		0.00	3,696.16	0.00	-3,696.16	0.00

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TOTAL BID		0.00	3,696.16	0.00	-3,696.16	0.00
202-00-50000-200-000	ECONOMIC DEVELOPMENT	0.00	0.00	0.00	0.00	0.00
202-00-51000-200-000	LOANS ISSUED	0.00	0.00	0.00	0.00	0.00
202-00-55210-200-000	ECONOMIC DEVELOPMENT - OTHER	168.00	168.00	0.00	-168.00	0.00
202-00-58000-000-000	INVESTMENT MANAGEMENT FEES	0.00	0.00	0.00	0.00	0.00
202-00-59000-200-000	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
ECONOMIC DEVELOPMENT EXPENSE		168.00	168.00	0.00	-168.00	0.00
TOTAL ECONOMIC DEVELOPMENT		168.00	168.00	0.00	-168.00	0.00
205-00-55510-100-000	AQUATIC MANAGER WAGES	0.00	0.00	0.00	0.00	0.00
205-00-55510-115-000	AQUATIC LIFEGUARD WAGES	0.00	0.00	0.00	0.00	0.00
205-00-55510-120-000	AQUATIC CONCESSION WAGES	0.00	0.00	0.00	0.00	0.00
205-00-55510-130-000	AQUATIC FICA	0.00	0.00	0.00	0.00	0.00
205-00-55510-131-000	AQUATIC RETIREMENT	0.00	0.00	0.00	0.00	0.00
205-00-55510-132-000	AQUATIC INSURANCE	0.00	0.00	0.00	0.00	0.00
205-00-55510-200-000	AQUATIC OTHER	0.00	0.00	0.00	0.00	0.00
205-00-55510-221-000	AQUATIC LIFEGUARD TRAINING	0.00	0.00	0.00	0.00	0.00
205-00-55510-222-000	AQUATIC CONCESSIONS	0.00	0.00	0.00	0.00	0.00
205-00-55510-223-000	AQUATIC SODA	0.00	0.00	0.00	0.00	0.00
205-00-55510-225-000	AQUATIC SUPPLIES	490.00	490.00	0.00	-490.00	0.00
205-00-55510-231-000	AQUATIC CHEMICALS	3,900.00	3,900.00	0.00	-3,900.00	0.00
205-00-55510-232-000	AQUATIC ELECTRIC	262.41	909.30	0.00	-909.30	0.00
205-00-55510-233-000	AQUATIC GAS	24.65	60.90	0.00	-60.90	0.00
205-00-55510-234-000	AQUATIC WATER	161.72	485.16	0.00	-485.16	0.00
205-00-55510-235-000	AQUATIC SEWER	73.15	171.93	0.00	-171.93	0.00
205-00-55510-236-000	AQUATIC PHONE	79.77	239.31	0.00	-239.31	0.00
205-00-55510-237-000	AQUATIC LICENSES	0.00	0.00	0.00	0.00	0.00
205-00-55510-238-000	AQUATIC REPAIRS	0.00	0.00	0.00	0.00	0.00
205-00-55510-240-000	AQUATIC CENTER PROP - W/C INS	0.00	2,555.00	0.00	-2,555.00	0.00
AQUATIC CENTER EXPENSE		4,991.70	8,811.60	0.00	-8,811.60	0.00
TOTAL AQUATIC CENTER		4,991.70	8,811.60	0.00	-8,811.60	0.00
206-00-55205-200-000	JC FAIR PARK EXPENSE	5,201.69	21,250.17	0.00	-21,250.17	0.00
206-00-55206-200-000	JC FAIR PARK CITY MAINTENANCE	1,250.00	5,000.00	0.00	-5,000.00	0.00
206-00-59000-200-000	JC FAIR PARK TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
JC FAIR PARK EXPENSE		6,451.69	26,250.17	0.00	-26,250.17	0.00
TOTAL JC FAIR PARK		6,451.69	26,250.17	0.00	-26,250.17	0.00
207-00-58000-000-000	AAF MGMT FEES - BRFAF	0.00	563.88	0.00	-563.88	0.00
207-00-58001-000-000	MFF MGMT FEES - BRFAF	0.00	0.00	0.00	0.00	0.00
207-00-58100-610-000	PRINCIPAL L/T DEBT	0.00	0.00	0.00	0.00	0.00
207-00-58200-620-000	INTEREST L/T DEBT	0.00	0.00	0.00	0.00	0.00
207-00-58528-200-000	PLAYGROUND RENOVATIONS EXPENSE	0.00	1,694.51	0.00	-1,694.51	0.00
207-00-59000-000-000	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00

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TOTAL 207 EXPENSE	0.00	2,258.39	0.00	-2,258.39	0.00
TOTAL PLAYGROUND RENOVATIONS	0.00	2,258.39	0.00	-2,258.39	0.00
208-00-55208-200-000 NEW ARENA EXPENSE	10,947.23	42,892.03	0.00	-42,892.03	0.00
208-00-59000-000-000 NEW ARENA TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
JC NEW ARENA EXPENSE	10,947.23	42,892.03	0.00	-42,892.03	0.00
TOTAL NEW ARENA	10,947.23	42,892.03	0.00	-42,892.03	0.00
209-00-55110-200-000 PROPERTY & W/C INSURANCE	0.00	0.00	0.00	0.00	0.00
209-00-55203-100-000 LUNDA COMM PARK WAGES	4,283.70	18,878.90	0.00	-18,878.90	0.00
209-00-55203-130-000 LUNDA COMM PARK FICA	319.96	1,409.37	0.00	-1,409.37	0.00
209-00-55203-131-000 LUNDA COMM PARK RETIREMNT	297.72	1,312.07	0.00	-1,312.07	0.00
209-00-55203-132-000 LUNDA COMM PARK INSURANCE	1,924.32	11,891.44	0.00	-11,891.44	0.00
209-00-55203-200-000 LUNDA COMM PARK OTHER	1,081.66	3,315.62	0.00	-3,315.62	0.00
209-00-55203-201-000 LUNDA COMM PARK - FUEL	0.00	0.00	0.00	0.00	0.00
209-00-55203-202-000 LCP - FLEET MAINTENANCE	0.00	0.00	0.00	0.00	0.00
209-00-55203-203-000 LCP - SUPPLIES & TOOLS	574.62	589.70	0.00	-589.70	0.00
209-00-55203-204-000 LCP - POND MAINTENANCE	0.00	0.00	0.00	0.00	0.00
209-00-55203-205-000 LCP - EMPLOYEE TRAINING	0.00	0.00	0.00	0.00	0.00
209-00-55203-206-000 LCP - IRRIGATION MAINTENANCE	0.00	0.00	0.00	0.00	0.00
209-00-55203-207-000 LUNDA COMM PARK - UTILITIES	1,065.60	1,171.60	0.00	-1,171.60	0.00
209-00-55204-200-000 FESTIVAL IN THE PARK	168.46	168.46	0.00	-168.46	0.00
209-00-55301-200-000 LUNDA COMM PARK DONATIONS	0.00	0.00	0.00	0.00	0.00
209-00-55400-200-000 LUNDA COMM PARK SODA MACHINE	0.00	0.00	0.00	0.00	0.00
209-00-57632-200-000 LUNDA COMM PARK - BALL FIELD	0.00	0.00	0.00	0.00	0.00
209-00-59000-000-000 LUNDA COMM PARK TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
LUNDA COMMUNITY PARK EXPENSE	9,716.04	38,737.16	0.00	-38,737.16	0.00
TOTAL LUNDA COMM PARK	9,716.04	38,737.16	0.00	-38,737.16	0.00
210-00-55205-200-000 FIELD OF HONOR EXPENSE	22.23	69.09	0.00	-69.09	0.00
210-00-59000-000-000 TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
FIELD OF HONOR EXPENSE	22.23	69.09	0.00	-69.09	0.00
TOTAL FIELD OF HONOR	22.23	69.09	0.00	-69.09	0.00
211-00-58100-610-000 PRINCIPAL L/T DEBT	0.00	0.00	0.00	0.00	0.00
211-00-58200-620-000 INTEREST L/T DEBT	0.00	0.00	0.00	0.00	0.00
211-00-58528-200-000 JC FAIR PARK RENOV EXPENSE	0.00	0.00	0.00	0.00	0.00
211-00-58529-200-000 FAIR PARK RENOV - BARNS	0.00	0.00	0.00	0.00	0.00
211-00-58530-200-000 FAIR PARK RENOV - SITE WORK	0.00	0.00	0.00	0.00	0.00
211-00-58531-200-000 FAIR PARK RENOV - PARKING LOT	0.00	0.00	0.00	0.00	0.00
211-00-58532-200-000 FAIR PARK RENOV - GRANDSTAND	0.00	0.00	0.00	0.00	0.00
211-00-58533-200-000 FAIR PARK RENOV - MISC	0.00	0.00	0.00	0.00	0.00
211-00-58534-200-000 FAIR PRK RENOV-ENGINEER/CEDAR	0.00	0.00	0.00	0.00	0.00
211-00-58535-200-000 FAIR PARK - ICE ARENA	0.00	0.00	0.00	0.00	0.00

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211-00-59000-200-000	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
	JC FAIR PARK RENOVATION XP	0.00	0.00	0.00	0.00	0.00
	TOTAL JC FAIR PARK RENOVATION	0.00	0.00	0.00	0.00	0.00
212-00-55205-200-000	COMMUNITY GARDEN EXPENSE	0.00	0.00	0.00	0.00	0.00
	TOTAL GARDEN CLUB EXPENSES	0.00	0.00	0.00	0.00	0.00
213-00-55201-100-000	JC FAIR PARK MAINT WAGES	1,844.22	2,490.32	0.00	-2,490.32	0.00
213-00-55201-130-000	JC FAIR PARK MAINT FICA	140.30	187.13	0.00	-187.13	0.00
213-00-55201-131-000	JC FAIR PARK MAINT WRS	13.64	58.51	0.00	-58.51	0.00
213-00-55201-200-000	JC FAIR PARK MAINT OTHER	0.00	0.00	0.00	0.00	0.00
	JC FAIR PARK MAINT EXPENSE	1,998.16	2,735.96	0.00	-2,735.96	0.00
	TOTAL JC FAIR PARK MAINT	1,998.16	2,735.96	0.00	-2,735.96	0.00
214-00-52101-200-000	LICENSE PLATES EXPENSE	0.00	0.00	0.00	0.00	0.00
	TOTAL LICENSE PLATE EXPENSES	0.00	0.00	0.00	0.00	0.00
215-00-58605-200-000	SHARED-RIDE TAXI EXPENSE	20,727.25	81,360.29	0.00	-81,360.29	0.00
	TOTAL SHARED-RIDE TAXI	20,727.25	81,360.29	0.00	-81,360.29	0.00
295-00-56901-200-000	ADMINISTRATION FEES	0.00	0.00	0.00	0.00	0.00
295-00-56902-200-000	NEW LOANS	0.00	0.00	0.00	0.00	0.00
295-00-58605-200-000	AHF EXPENSE	0.00	0.00	0.00	0.00	0.00
	AFFORDABLE HOUSING EXP	0.00	0.00	0.00	0.00	0.00
	TOTAL AFFORDABLE HOUSING FUND	0.00	0.00	0.00	0.00	0.00
300-00-58100-610-000	PRINCIPAL L/T DEBT	0.00	744,343.59	500,000.00	-244,343.59	148.87
300-00-58200-620-000	INTEREST L/T DEBT	0.00	15,598.22	25,000.00	9,401.78	62.39
300-00-58201-620-000	INTEREST ON LINE OF CREDIT	0.00	0.00	0.00	0.00	0.00
	300 LONG TERM DEBT	0.00	759,941.81	525,000.00	-234,941.81	144.75
	300 LONG TERM DEBT	0.00	759,941.81	525,000.00	-234,941.81	144.75
400-00-57140-200-000	GENERAL PUBLIC BUILDING OUTLAY	0.00	0.00	0.00	0.00	0.00
400-00-57150-200-000	LIBRARY OUTLAY	0.00	52,758.00	0.00	-52,758.00	0.00
400-00-57190-200-000	GENERAL PUBLIC EQUIP OUTLAY	0.00	0.00	0.00	0.00	0.00
400-00-57210-200-000	POLICE DEPARTMENT OUTLAY	0.00	0.00	0.00	0.00	0.00
400-00-57220-200-000	FIRE DEPARTMENT OUTLAY	3,452.64	6,252.64	0.00	-6,252.64	0.00
400-00-57228-200-000	CITY HALL OUTLAY	0.00	0.00	0.00	0.00	0.00
400-00-57324-200-000	STREET MACHINERY OUTLAY	0.00	824.97	0.00	-824.97	0.00
400-00-57327-200-000	STREET DEPT BUILDING OUTLAY	0.00	0.00	0.00	0.00	0.00

		2025	2025	2025	Budget	% of
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400-00-57330-200-000	PUBLIC SAFETY BLDG EXP OUTLAY	0.00	0.00	0.00	0.00	0.00
400-00-57331-200-000	STREET CONSTRUCTION OUTLAY	1,391.68	1,755.75	0.00	-1,755.75	0.00
400-00-57339-200-000	STREET DEPT OUTLAY	0.00	0.00	0.00	0.00	0.00
400-00-57345-200-000	STORM SEWER OUTLAY	0.00	0.00	0.00	0.00	0.00
400-00-57347-200-000	CURB & GUTTER OUTLAY	0.00	0.00	0.00	0.00	0.00
400-00-57348-200-000	SIDEWALKS OUTLAY	0.00	0.00	0.00	0.00	0.00
400-00-57349-200-000	STREET LIGHTING OUTLAY	0.00	0.00	0.00	0.00	0.00
400-00-57620-200-000	PARKS OUTLAY	0.00	0.00	0.00	0.00	0.00
400-00-57621-200-000	AQUATIC CENTER OUTLAY	0.00	0.00	0.00	0.00	0.00
400-00-57622-200-000	MARKS FIELD OUTLAY	15,431.92	22,172.88	0.00	-22,172.88	0.00
400-00-57630-200-000	SKATE PARK OUTLAY	0.00	0.00	0.00	0.00	0.00
400-00-57631-200-000	RECREATION OUTLAY	0.00	0.00	0.00	0.00	0.00
400-00-57725-200-000	ECONOMIC DEVELOPMENT OUTLAY	0.00	0.00	0.00	0.00	0.00
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TOTAL 400 EXPENSE		20,276.24	83,764.24	0.00	-83,764.24	0.00
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400 CAPITAL PROJECT OUTLAY EXP		20,276.24	83,764.24	0.00	-83,764.24	0.00
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400-00-58100-610-000	PRINCIPAL L/T DEBT	0.00	0.00	0.00	0.00	0.00
400-00-58200-620-000	INTEREST L/T DEBT	0.00	0.00	0.00	0.00	0.00
400-00-58300-200-000	ISSUANCE COSTS ON NEW DEBT	0.00	0.00	0.00	0.00	0.00
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400 LONG TERM DEBT		0.00	0.00	0.00	0.00	0.00
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400 LONG TERM DEBT		0.00	0.00	0.00	0.00	0.00
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403-00-56000-000-000	TIF OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00
403-00-57730-200-000	TIF #3 WALMART	150.00	150.00	0.00	-150.00	0.00
403-00-58100-610-000	PRINCIPAL L/T DEBT	0.00	247,000.00	0.00	-247,000.00	0.00
403-00-58200-620-000	INTEREST L/T DEBT	0.00	21,993.75	0.00	-21,993.75	0.00
403-00-59000-200-000	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
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TIF #3 MCFOUR EXPENSE		150.00	269,143.75	0.00	-269,143.75	0.00
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404-00-56000-000-000	TIF OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00
404-00-57331-200-000	STREET CONSTRUCTION OUTLAY	0.00	0.00	0.00	0.00	0.00
404-00-57729-200-000	TIF #4 GROSS/SAMPSON	0.00	0.00	0.00	0.00	0.00
404-00-58100-610-000	PRINCIPAL L/T DEBT	0.00	0.00	0.00	0.00	0.00
404-00-58200-620-000	INTEREST L/T DEBT	0.00	0.00	0.00	0.00	0.00
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TIF #4 GROSS/CULVERS EXPENSE		0.00	0.00	0.00	0.00	0.00
=====						
405-00-56000-000-000	TIF OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00
405-00-57731-200-000	TIF #5 BR DEVELOPMENT	0.00	0.00	0.00	0.00	0.00
405-00-58100-610-000	PRINCIPAL L/T DEBT	0.00	0.00	0.00	0.00	0.00
405-00-58200-620-000	INTEREST L/T DEBT	0.00	0.00	0.00	0.00	0.00
405-00-59000-000-000	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
=====						
TIF #5 BLACK RIVER DEV EXPENSE		0.00	0.00	0.00	0.00	0.00
=====						
406-00-56000-000-000	TIF OTHER EXPENSE	1,235.03	-134,134.97	0.00	134,134.97	0.00
406-00-57730-200-000	TIF #6 DOWNTOWN	150.00	150.00	0.00	-150.00	0.00
406-00-58100-610-000	PRINCIPAL L/T DEBT	0.00	0.00	0.00	0.00	0.00
406-00-58200-620-000	INTEREST L/T DEBT	0.00	0.00	0.00	0.00	0.00

Account Number		2025 April	2025 Actual 04/30/2025	2025 Budget	Budget Status	% of Budget
406-00-59000-200-000	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
TIF #6 DOWNTOWN EXPENSE		1,385.03	-133,984.97	0.00	133,984.97	0.00
407-00-56000-000-000	TIF OTHER EXPENSE	33.00	33.00	0.00	-33.00	0.00
407-00-57731-200-000	TIF #7 INDUSTRIAL PARK (2)	150.00	150.00	0.00	-150.00	0.00
407-00-58100-610-000	PRINCIPAL L/T DEBT	0.00	0.00	0.00	0.00	0.00
407-00-58200-620-000	INTEREST L/T DEBT	0.00	0.00	0.00	0.00	0.00
407-00-59000-000-000	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
TIF #7 INDUSTRIAL PARK EXPENSE		183.00	183.00	0.00	-183.00	0.00
408-00-56000-000-000	OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00
408-00-57731-000-000	TIF #8 SWIDERSKI	150.00	150.00	0.00	-150.00	0.00
408-00-58100-610-000	PRINCIPAL L/T DEBT	0.00	0.00	0.00	0.00	0.00
408-00-58200-620-000	INTEREST L/T DEBT	0.00	0.00	0.00	0.00	0.00
408-00-58201-600-000	DEBT ISSUANCE COST	0.00	0.00	0.00	0.00	0.00
408-00-59000-000-000	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
TIF #8 SWIDERSKI EXPENSE		150.00	150.00	0.00	-150.00	0.00
409-00-56000-000-000	TIF OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00
409-00-57730-200-000	TIF #9 MCFOUR	150.00	150.00	0.00	-150.00	0.00
409-00-58100-610-000	PRINCIPAL L/T DEBT	0.00	0.00	0.00	0.00	0.00
409-00-58200-620-000	INTEREST L/T DEBT	0.00	0.00	0.00	0.00	0.00
409-00-59000-000-000	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
TIF #9 MCFOUR VENTURES EXPENSE		150.00	150.00	0.00	-150.00	0.00
TIF TOTAL		2,018.03	135,641.78	0.00	-135,641.78	0.00
Total Expenses		337,744.08	2,430,143.32	3,938,849.00	1,508,705.68	61.70
Net Totals		-337,744.08	-2,430,143.32	-3,938,849.00	-1,508,705.68	61.70