



Village of Biron Board of Trustees
November 25, 2024 6:00 p.m.
Municipal Center, 451 Kahoun Road, Wisconsin Rapids

**NOTICE OF PUBLIC BUDGET
HEARING**

1. Call to Order
2. Roll Call
3. Approve resolution 24-05 Approving Prior Year's Unused Carryforward levy capacity for the 2024 Levy Limit Worksheet
4. Adopt 2025 General Fund budget

VILLAGE OF BIRON			
2025 Preliminary Budget			
General Fund	Final Budget 2024	Proposed 2025	Percent Change
REVENUES			
TID Liability Reduction	25,000.00	25,000.00	0.00%
Property Tax Levy	844,701.00	877,078.00	3.83%
Other Taxes	131,534.00	120,198.00	-8.62%
Intergovernmental Revenues	278,619.00	291,947.00	4.78%
Licenses/Permits	15,000.00	15,785.00	5.23%
Miscellaneous Receipts	41,000.00	36,500.00	-10.98%
TOTAL REVENUES	1,335,854.00	1,366,508.00	2.29%
EXPENDITURES			
General Government	331,528.00	346,921.00	4.64%
Public Safety (fire dept/ambulance)	324,896.00	340,321.00	4.75%
Public Works	526,550.00	533,310.00	1.28%
Health & Human Services	1,680.00	1,750.00	4.17%
Culture, Recreation & Educ.	49,000.00	61,400.00	25.31%
Conservation & Development	1,100.00	1,150.00	4.55%
Debt Service	100,000.00	80,506.00	-19.49%
Miscellaneous Expenses	1,100.00	1,150.00	4.55%
TOTAL EXPENSES	1,335,854.00	1,366,508.00	2.29%
General Fund			
Beginning Balance 01/01/2025	2,300,616.00	(audited Financial 12/31/23)	
Plus Budgeted Income	1,341,508.00		
TID Liability Reduction	25,000.00		
Less Budgeted Expenses	(1,366,508.00)		
Proposed Balance 12/31/2025	2,300,616.00		

5. Adjourn

NOTICE OF SPECIAL BOARD MEETING

Notice is hereby given that on November 25, 2024 immediately following the completion of the Public Hearing on the proposed budget, which begins at 6:00 p.m., a special board meeting will be held to adopt the 2024 tax levy to be paid in 2025 pursuant to Section 61.34(4) of the Wisconsin Statutes.

