

CITY OF BELLEVILLE REGULAR CITY COUNCIL MEETING
AGENDA
Monday, March 2, 2026 - 6:30 pm

1. PLEDGE OF ALLEGIANCE & MOMENT OF SILENCE

2. ROLL CALL

3. PRESENTATIONS & CITIZENS' COMMENTS ON AGENDA ITEMS

- a. Presentations
 - i. SEMCOG – Grant Check Presentation
- b. Citizen Comments

4. APPROVAL OF AGENDA

5. CONSENT AGENDA

The Consent Agenda compiles routine meeting discussion points into a single agenda item. In so doing, the grouped items can be approved in one action rather than through the filing of multiple motions.

- a. Approval of Minutes
 - i. February 17, 2026, Regular Meeting
- b. Budget Report
 - i. As of February 24, 2026
- c. Communications
 - i. None.
- d. Council Follow-Up List
 - i. As of February 25, 2026
- e. Police Stats
 - i. None.
- f. Fire Stats
 - i. None.
- g. DPW Report
 - i. None.
- h. Special Events
 - i. Buddy Poppy Distribution
 - ii. Memorial Day Ceremony
 - iii. Reiki Healing Event

6. PUBLIC HEARINGS

- a. None.

7. INTRODUCTION OF ORDINANCES

8. GENERAL BUSINESS DISCUSSION

- a. Resolution # 26-011 – Opposing Housing Development Legislation
- b. Resolution # 26-012 – Adoption of Assailant Policy
- c. Nixle Cancellation
- d. Resolution # 26-013 - Acceptance of Residential Cross Connection – HydroCorp
- e. Geese Mitigation – Potential Cost Split with DDA
- f. Selection – Recruitment Firm, City Manager Search

9. ACCOUNTS PAYABLE AND DEPARTMENTAL EXPENDITURES

- a. Accounts Payable
- b. Departmental Expenditures

10. CLOSED SESSION

11. CITY MANAGER COMMENTS

12. CITY COUNCIL MEMBER COMMENTS

13. MAYOR'S COMMENTS

14. CITIZENS' COMMENTS ON NON-AGENDA ITEMS

15. ACTION ITEMS FOR THE NEXT REGULARLY SCHEDULED MEETING

16. ADJOURNMENT

**CITY OF BELLEVILLE REGULAR CITY COUNCIL MEETING
MINUTES**

Tuesday, February 17, 2026 - 6:30 pm

1. PLEDGE OF ALLEGIANCE & MOMENT OF SILENCE

2. ROLL CALL

Mayor Voigt	Present
Mayor Pro-Tem Bates	Absent - Excused
Council Member Kissel	Present
Council Member Beebe	Present
Council Member Priest	Present

3. PRESENTATIONS & CITIZENS COMMENTS ON AGENDA ITEMS

- **Presentations**

- i. **Public Safety Director Faull – Fire Department Progress Update**

- 1. Director Faull updated the Council on the progress being made with the Fire Department and it's hired consultant.

- ii. **SGR Executive Recruitment**

- 1. Clay Pearson from SGR Executive Recruitment presented the services they have to offer in recruiting a new City Manager.

- iii. **Michigan Municipal League**

- 1. Greg (last name unknown) from the Michigan Municipal League presented the services they have to offer in recruiting a new City Manager.

- iv. **Pivot Municipal Services Group**

- 1. James Freed from Pivot Municipal Services Group presented the services they have to offer in recruiting a new City Manager.

- v. **Vittrano Consulting, LLC**

- 1. Jaymes Vittrano from Vittrano Consulting, LLC presented the services they have to offer in recruiting a new City Manager.

- **Citizen Comments**

- i. **None.**

4. APPROVAL OF AGENDA

MOTION: Motion by Beebe, supported by Kissel to approve the agenda as presented, with the addition of item 8F, Extension of Greg Flynn Contract, under General Business.

Motion Carried.

5. CONSENT AGENDA

The Consent Agenda groups routine meeting discussion points into a

single agenda item. In so doing, the grouped items can be approved in one action, rather than through the filing of multiple motions.

- **Approval of Minutes**
 - i. February 2, 2026 – Regular Meeting Minutes
- **Budget report**
 - i. As of February 5, 2026
- **Communications**
 - i. None.
- **Council Follow-up list**
 - i. As of February 12, 2026
- **Police Stats**
 - i. January 2026
- **Fire Stats**
 - i. None.
- **DPW Report**
 - i. As of February 12, 2026
- **Special Events**
 - i. Egans Car Shows
 - ii. Egans St. Patrick's Day

MOTION: Motion by Kissel, supported by Priest to approve the consent agenda as presented.

Motion Carried.

6. PUBLIC HEARINGS

- a. None.

7. INTRODUCTION OF ORDINANCES

- None.

8. GENERAL BUSINESS DISCUSSION

- a. **Resolution # 26-007 – Victory Station Rental Rates**

MOTION: Motion by Kissel, supported by Priest to approve **Resolution # 26-007**, as presented.

Motion Carried.

ROLL CALL VOTE:

Council Member Beebe	Aye
Council Member Priest	Aye
Council Member Kissel	Aye
Mayor Voigt	Aye

Motion Carried.

- b. **Discussion – FY 2025-26 Budget Timeline**
 - a. Deferred to next regularly scheduled meeting.
- c. **Grant Services**
 - a. Deferred to a future meeting.
- d. **Recruitment Services for City Manager Search**
 - a. Deferred to next regularly scheduled meeting.
- e. **Chase Access Quote – Resolution # 26-008**

MOTION: Motion by Beebe, supported by Priest to approve **Resolution # 26-008**, as presented.

Motion Carried.

ROLL CALL VOTE:

Mayor Voigt	Aye
Council Member Beebe	Aye
Council Member Priest	Aye
Council Member Kissel	Aye

Motion Carried.

- f. **Extension of Contract – Greg Flynn**

MOTION: Motion by Kissel, supported by Beebe to approve the extension of Greg Flynn's contract on a month-to-month basis, until decided otherwise.

Motion Carried.

ROLL CALL VOTE:

Council Member Kissel	Aye
Mayor Voigt	Aye
Council Member Beebe	Aye
Council Member Priest	Aye

Motion Carried.

9. ACCOUNTS PAYABLE AND DEPARTMENTAL EXPENDITURES

- Accounts Payable
- Departmental Expenditures

MOTION: Motion by Kissel, supported by Beebe to approve Accounts Payable and Departmental Expenditures in excess of \$2,500, as presented.

ROLL CALL VOTE:

Council Member Beebe	Aye
Council Member Priest	Aye
Council Member Kissel	Aye
Mayor Voigt	Aye

Motion Carried.

10.INTERIM CITY MANAGER COMMENTS

- The new City Hall project is going well. Much of the hardware has been installed, and the staff plans to begin moving sometime in the next couple of weeks. The intention is to hold the first Council meeting in March at the new building, with a grand opening event slated to take place on March 31st.
- The Liberty Street project is still ongoing. Residents are advised that any running water they may spot along the street is part of the project, and they should not be concerned.
- Re-paving of the intersection at Main St./Belleville Rd./S. Liberty/Denton Rd. is slated to begin once the Denton Rd. bridge construction is completed.

11.CITY COUNCIL MEMBER COMMENTS

a. Council Member Priest

- i. Thank you to Public Safety Director Faull for her updates on the Fire Department.
- ii. Thank you to DPS Director Johnson for the DPS report.
- iii. Thank you to all citizens who helped to keep their sidewalks cleared this winter.

b. Mayor Pro-Tem Bates

- i. None; absent – excused.

c. Council Member Beebe

- i. Thank you to the recruitment firms who presented this evening.
- ii. Excited for the new City Hall building to be completed.
- iii. Thank you to Public Safety Director Faull for all of her hard work with the Fire Department.

d. Council Member Kissel

- i. Thank you to the Fire Department for everything they have been doing.
- ii. Attended an MML meeting recently, and there were some concerns expressed about potential political posturing this year.
- iii. Thank you to the Planning Commission members, they are a great group.
- iv. The review of the city's Master Plan is still ongoing.

12. Mayor's Comments

- Excited about the new City Hall.
- Reminder that the Mayor's Ball will be held on April 25th, with proceeds benefiting the Friends of Michigan Animal Rescue.

13.CITIZENS' COMMENTS ON NON-AGENDA ITEMS

- e. Public Safety Director Faull
 - i. Members of the city's Public Safety departments will be playing in the Unified/Public Safety basketball game.

14.ACTION ITEMS FOR THE NEXT REGULARLY SCHEDULED MEEING

- Deferred items from this meeting.

15.CLOSED SESSION – MCL 15.268 Sec. 8(1)(h)

MOTION: Motion by Kissel, supported by Beebe to enter Closed Session at 7:58 p.m.

Motion Carried.

MOTION: Motion by Beebe, supported by Priest to re-enter Open Session at 8:57 p.m.

Motion Carried.

16.ADJOURNMENT

MOTION: Motion by Kissel, supported by Priest to adjourn at 8:58 PM.
No objections were noted.

Motion Carried.

Respectfully submitted by,
Briana Papin
City Clerk/Treasurer

CITY OF BELLEVILLE
CLOSED SESSION MEETING MINUTES
Tuesday, February 17, 2026

The Closed Session of the City Council was held in-person in the Belleville City Council Chambers at 6 Main St. to consider material exempt from discussion or disclosure by state or federal statute under MCL 15.268(1)(h) and MCL 15.243(1)(g).

The Closed Session of the Belleville City Council was entered into at 7:58 p.m., as motioned by Kissel, and supported by Beebe. No objections were noted.

Motion Carried.

1. PROPERTY SALE – SAVAGE RD. AND MAIN ST.

- a. Attorney Olind provided legal opinions on the sale of both city-owned properties, located on Savage Rd. (formerly 420 Savage) and Main St. (current City Hall). Council would like to see the property on Savage sold “as-is”. City staff advised to do a request for proposals (RFP) for the sale of the property on Main St.

2. RETIREE HEALTHCARE

- a. Attorney Olind provided legal opinions on the re-classification of retirees on the city's health insurance. Administration advised to begin conversations with the POAM and GELC unions, as well as retirees currently receiving health care through the city.

3. CIVIL SERVICE COMMISSION RULES

- a. Attorney Olind provided legal opinions on the Civil Service rules that were recently assembled and advised administration to send them to the Civil Service Commission members.

Motion by Kissel, supported by Priest to leave Closed Session at 8:57 PM.
No objections were noted.

Motion Carried.

Submitted by Briana Papin, City Clerk/Treasurer

02/24/2026

TRIAL BALANCE HISTORY REPORT FOR CITY OF BELLEVILLE

GL #	Description
Fund: 101 GENERAL FUND	
Account Category: Revenues	
0	
101-000-403.000	CURRENT TAXES - REAL
101-000-403.003	PUBLIC SAFETY MILLAGE
101-000-403.100	COLUMBIA COURT PROP TAXES
101-000-405.000	TAXES RECOVERED BY COUNTY
101-000-412.000	LOCAL COMMUNITY STAB - METRO ACT
101-000-423.000	LICENSES- DOG AND BICYCLES
101-000-439.000	MI DEPT OF TREAS - RECREATIONAL MARIJUAN
101-000-445.000	INTEREST/PENALTY - TAXES
101-000-447.000	ADMINISTRATION FEE - TAXES
101-000-479.000	PERMITS-YARD SALES,SOLICITING
101-000-480.000	LIQUOR LICENSES
101-000-543.000	ACT 302 STATE GRANT FUNDS
101-000-568.000	REVENUE - STATE OF MICHIGAN
101-000-569.002	State Grant - Other
101-000-573.000	LOCAL COMMUNITY STAB - PERSONAL PROP TA
101-000-574.002	CONSTITUTIONAL SALES TAX
101-000-574.005	STATUTORY SALES TAX
101-000-586.000	VAN BUREN SCHOOL REIMBURSEMEN
101-000-592.000	SUBURBAN MOBILITY AUTH (SMART
101-000-606.000	COPIES
101-000-609.000	FOIA FEES
101-000-613.000	POLICE DEPARTMENT
101-000-613.001	REIMBURSEMENT FROM DDA FOR DIRECTOR
101-000-613.002	DDA District Services
101-000-613.313	FEES - FINGERPRINT PROGRAM
101-000-614.001	APPLICATION FEES - MARIJUANA
101-000-614.002	MOBILE FOOD VENDING FEES
101-000-615.000	ADMIN. FEES - OTHER FUNDS
101-000-656.000	COURT-RESTITUTIONS
101-000-658.000	FINES-COLLECTED 34TH DISTRICT
101-000-659.001	CWW - 911 WIRELINE FUNDS
101-000-665.000	INTEREST INCOME
101-000-667.000	RENTALS - MUNICIPAL BUILDINGS
101-000-667.003	RENTALS - DDA CITY HALL
101-000-667.004	RENTALS - VICTORY STATION
101-000-667.202	EQUIPMENT RENTAL-MAJOR STREET
101-000-667.203	EQUIPMENT RENTAL-LOCAL STREET
101-000-667.209	EQUIPMENT RENTAL-CEMETERY
101-000-667.592	EQUIPMENT RENTAL-WATER/SEWER
101-000-668.000	CABLE FRANCHISE FEE

101-000-674.002	FIRE DEPT - COMMUNICATION EQUIPMENT
101-000-675.312	PBT - POLICE BLOOD TEST
101-000-676.248	STREET LIGHTING REIMBURSEMENT FROM DDA
101-000-676.494	ADMIN FEE - DDA
101-000-677.000	VETERAN'S MEMORIAL FUND
101-000-692.000	MISC INCOME
101-000-692.001	MMRMA DISTRIBUTION STATE POOL EXCESS
101-000-692.003	MMRMA RAP GRANT
101-000-692.006	SUMMER YOUTH PROGRAM REIMBURSEMENT
101-000-694.004	GOLF CART APPLICATION FEE
101-000-694.005	SCARECROW FEES
101-000-699.394	Insurance Claim Proceeds
Total	
Revenues	

Account Category: Expenditures

101	
101-101-703.000	COUNCIL PAY
101-101-712.000	BOARD OF REVIEW
101-101-715.000	F.I.C.A.
101-101-832.006	WORKMANS COMP. INSURANCE
101-101-863.000	TRAVEL AND MEETINGS
101-101-882.000	DECORATIONS AND BANNERS
101-101-885.000	CODIFICATION OF ORDINANCES
101-101-901.000	PUBLICATIONS
101-101-960.003	DUES
101-101-960.009	TRAINING
101-101-960.012	MISC EXPENSE
101-101-982.000	COMPUTER SOFTWARE/HARDWARE
Total	
172	
101-172-706.000	SALARIES/REGULAR
101-172-708.000	SALARIES
101-172-715.000	F.I.C.A.
101-172-716.000	EMPLOYEE INSURANCE
101-172-716.001	INSURANCE - RETIREES
101-172-716.002	EMPLOYEE INSUR CONTRIBUTION
101-172-717.000	PENSION - I.C.M.A.
101-172-718.000	PENSION
101-172-727.000	OFFICE SUPPLIES
101-172-727.001	POSTAGE
101-172-809.000	CONTRACTED SERVICES
101-172-851.003	TELECOMMUNICATIONS - CELLULAR
101-172-863.000	TRAVEL AND MEETINGS
101-172-901.000	PUBLICATIONS
101-172-930.000	COMPUTER REPAIR/MAINTENANCE
101-172-960.003	DUES
101-172-960.009	TRAINING
101-172-960.012	MISC EXPENSE

101-172-980.000	NEW EQUIPT/OFFICE & FURNITURE
101-172-982.000	COMPUTER SOFTWARE/HARDWARE
Total	
210	
101-210-801.000	LEGAL SERVICES
101-210-801.001	LEGAL FEES - LABOR ATTORNEY
101-210-803.000	ACCOUNTING SERVICES
101-210-804.000	AUDIT
101-210-807.000	OTHER PROFESSIONAL SERVICES
101-210-811.000	TAX ROLL PREPARATION
101-210-817.000	CANNABIS SERVICES
101-210-832.003	BUILDING INSURANCE
101-210-832.004	LIABILITY INSURANCE
101-210-832.006	WORKMANS COMP. INSURANCE
101-210-982.000	COMPUTER SOFTWARE/HARDWARE
Total	
215	
101-215-706.000	SALARIES/REGULAR
101-215-708.000	SALARIES
101-215-715.000	F.I.C.A.
101-215-716.000	EMPLOYEE INSURANCE
101-215-716.001	INSURANCE - RETIREES
101-215-718.000	PENSION
101-215-727.000	OFFICE SUPPLIES
101-215-727.001	POSTAGE
101-215-809.000	CONTRACTED SERVICES
101-215-863.000	TRAVEL AND MEETINGS
101-215-930.000	COMPUTER REPAIR/MAINTENANCE
101-215-960.003	DUES
101-215-960.009	TRAINING
101-215-980.000	NEW EQUIPT/OFFICE & FURNITURE
101-215-982.000	COMPUTER SOFTWARE/HARDWARE
Total	
253	
101-253-706.000	SALARIES/REGULAR
101-253-708.000	SALARIES
101-253-715.000	F.I.C.A.
101-253-716.000	EMPLOYEE INSURANCE
101-253-716.001	INSURANCE - RETIREES
101-253-716.002	EMPLOYEE INSUR CONTRIBUTION
101-253-718.000	PENSION
101-253-727.000	OFFICE SUPPLIES
101-253-727.001	POSTAGE
101-253-809.000	CONTRACTED SERVICES
101-253-863.000	TRAVEL AND MEETINGS
101-253-932.008	COMPUTER SOFTWARE SUPPORT
101-253-960.012	MISC EXPENSE
101-253-980.000	NEW EQUIPT/OFFICE & FURNITURE
101-253-982.000	COMPUTER SOFTWARE/HARDWARE

Total

261

101-261-706.000	SALARIES/REGULAR
101-261-707.000	SALARIES - OVERTIME
101-261-708.000	SALARIES - CLERICAL
101-261-715.000	F.I.C.A.
101-261-716.000	EMPLOYEE INSURANCE
101-261-716.001	INSURANCE - RETIREES
101-261-716.002	EMPLOYEE INSUR CONTRIBUTION
101-261-718.000	PENSION
101-261-727.000	OFFICE SUPPLIES
101-261-727.001	POSTAGE
101-261-775.000	SUPPLIES - MAINTENANCE
101-261-809.000	CONTRACTED SERVICES
101-261-809.002	CONTRACTED SERVICES-JANITORIA
101-261-832.003	BUILDING INSURANCE
101-261-851.000	TELECOMMUNICATIONS - TELEPHON
101-261-851.005	TELECOMMUNICATIONS - INTERNET
101-261-921.000	HEAT
101-261-922.000	ELECTRIC
101-261-930.000	COMPUTER REPAIR/MAINTENANCE
101-261-931.000	REPAIRS/MAINTENANCE-BUILDINGS
101-261-933.000	REPAIRS/MAINTENANCE-EQUIPMENT
101-261-980.000	NEW EQUIPT/OFFICE & FURNITURE
101-261-982.000	COMPUTER SOFTWARE/HARDWARE

Total

262

101-262-710.000	MEALS
101-262-711.000	ELECTION WORKERS FEES
101-262-715.000	F.I.C.A.
101-262-727.000	OFFICE SUPPLIES
101-262-727.001	POSTAGE
101-262-809.000	CONTRACTED SERVICES
101-262-932.008	CODING / TESTING
101-262-960.009	TRAINING
101-262-960.012	MISC EXPENSE
101-262-980.000	NEW EQUIPT/OFFICE & FURNITURE
101-262-982.000	COMPUTER SOFTWARE/HARDWARE/SUPPORT

Total

268

101-268-809.000	CONTRACTED SERVICES
101-268-832.001	INSURANCE DIST OF NA
101-268-832.003	BUILDING INSURANCE
101-268-960.012	MISC EXPENSE

Total

301

101-301-706.000	SALARIES/REGULAR
101-301-707.000	SALARIES - OVERTIME
101-301-708.000	SALARIES - CLERICAL

101-301-710.000	MEALS
101-301-715.000	F.I.C.A.
101-301-716.000	EMPLOYEE INSURANCE
101-301-716.001	INSURANCE - RETIREES
101-301-716.002	EMPLOYEE INSUR CONTRIBUTION
101-301-718.000	PENSION
101-301-720.000	UNIFORM ALLOWANCE
101-301-727.000	OFFICE SUPPLIES
101-301-727.001	POSTAGE
101-301-727.003	MEDICAL SUPPLIES/SHOTS
101-301-728.000	COMPUTER SUPPLIES
101-301-729.000	AMMUNITION & RANGE
101-301-775.000	SUPPLIES - MAINTENANCE
101-301-801.000	LEGAL SERVICES
101-301-809.000	CONTRACTED SERVICES
101-301-832.003	BUILDING INSURANCE
101-301-832.004	LIABILITY INSURANCE
101-301-832.005	LIABILITY INSURANCE - AUTO
101-301-832.006	WORKMANS COMP. INSURANCE
101-301-853.000	VAN BUREN TWP DISPATCH AND LOCK UP
101-301-862.000	GAS & OIL
101-301-863.000	TRAVEL AND MEETINGS
101-301-901.000	PUBLICATIONS
101-301-930.000	COMPUTER REPAIR/MAINTENANCE
101-301-932.008	COMPUTER SOFTWARE SUPPORT
101-301-933.000	REPAIRS/MAINTENANCE-EQUIPMENT
101-301-936.000	VEHICLE MAINTENANCE
101-301-955.001	WAYNE COUNTY PRISONER LODGING
101-301-960.003	DUES
101-301-960.009	TRAINING
101-301-960.010	NIXLE - PUBLIC SAFETY ASSESSMENT
101-301-960.011	POLICE RESERVES TRAINING/SUPPLIES
101-301-960.012	MISC EXPENSE
101-301-980.000	NEW EQUIPT/OFFICE & FURNITURE
101-301-982.000	COMPUTER SOFTWARE/HARDWARE
101-301-982.002	CLEMIS
101-301-987.000	EQUIPMENT
Total	
336	
101-336-702.000	SALARIES - FIRE SERVICES
101-336-706.000	SALARIES/REGULAR
101-336-706.008	SALARIES - FIRST RESPONDER HAZARD PAY
101-336-707.000	SALARIES - OVERTIME
101-336-708.000	SALARIES - CLERICAL
101-336-715.000	F.I.C.A.
101-336-716.000	EMPLOYEE INSURANCE
101-336-716.001	INSURANCE - RETIREES
101-336-716.002	EMPLOYEE INSUR CONTRIBUTION
101-336-718.000	PENSION

101-336-720.000	FIRE UNIFORMS AND GEAR
101-336-727.000	OFFICE SUPPLIES
101-336-727.001	POSTAGE
101-336-727.003	MEDICAL SUPPLIES/SHOTS/PHYSICALS
101-336-775.000	SUPPLIES - MAINTENANCE
101-336-809.000	CONTRACTED SERVICES
101-336-832.003	BUILDING INSURANCE
101-336-832.005	LIABILITY INSURANCE - AUTO
101-336-832.006	WORKMANS COMP. INSURANCE
101-336-850.000	RADIO MAINTENANCE
101-336-851.004	TELECOMMUNICATIONS - PAGERS
101-336-851.005	TELECOMMUNICATIONS - INTERNET
101-336-862.000	GAS & OIL
101-336-901.000	PUBLICATIONS
101-336-921.000	HEAT
101-336-922.000	ELECTRIC
101-336-923.000	WATER AND SEWER
101-336-930.000	COMPUTER REPAIR/MAINTENANCE
101-336-931.000	REPAIRS/MAINTENANCE-BUILDINGS
101-336-933.000	REPAIRS/MAINTENANCE-EQUIPMENT
101-336-933.001	EQUIPMENT TESTING
101-336-936.000	VEHICLE MAINTENANCE
101-336-960.003	DUES
101-336-960.009	TRAINING
101-336-960.012	MISC EXPENSE
101-336-982.000	COMPUTER SOFTWARE/HARDWARE
101-336-982.002	CLEMIS
101-336-983.000	CAPITAL OUTLAY-MISCELLANEOUS
101-336-987.000	EQUIPMENT
101-336-989.000	NEW EQUIPMENT
Total	
371	
101-371-982.000	COMPUTER SOFTWARE/HARDWARE
Total	
441	
101-441-706.000	SALARIES/REGULAR
101-441-707.000	SALARIES - OVERTIME
101-441-708.000	SALARIES - CLERICAL
101-441-715.000	F.I.C.A.
101-441-716.000	EMPLOYEE INSURANCE
101-441-716.001	INSURANCE - RETIREES
101-441-716.002	EMPLOYEE INSUR CONTRIBUTION
101-441-717.000	PENSION - I.C.M.A.
101-441-718.000	PENSION
101-441-720.000	UNIFORM ALLOWANCE
101-441-727.000	OFFICE SUPPLIES
101-441-727.003	MEDICAL SUPPLIES/SHOTS
101-441-775.000	SUPPLIES - MAINTENANCE
101-441-809.000	CONTRACTED SERVICES

101-441-830.000	LAWN CARE
101-441-832.005	LIABILITY INSURANCE - AUTO
101-441-851.000	TELECOMMUNICATIONS - TELEPHON
101-441-921.000	HEAT
101-441-922.000	ELECTRIC
101-441-931.000	REPAIRS/MAINTENANCE-BUILDINGS
101-441-933.000	REPAIRS/MAINTENANCE-EQUIPMENT
101-441-960.003	DUES
101-441-960.009	TRAINING
101-441-960.012	MISC EXPENSE
101-441-982.000	COMPUTER SOFTWARE/HARDWARE
Total	
443	
101-443-706.000	SALARIES/REGULAR
443	
101-443-706.001	WAGES - DPS DIRECTOR
101-443-707.000	SALARIES - OVERTIME
101-443-708.000	SALARIES - CLERICAL
101-443-715.000	F.I.C.A.
101-443-716.000	EMPLOYEE INSURANCE
101-443-716.001	INSURANCE - RETIREES
101-443-716.002	EMPLOYEE INSUR CONTRIBUTION
101-443-718.000	PENSION
101-443-727.000	OFFICE SUPPLIES
101-443-775.000	SUPPLIES - MAINTENANCE
101-443-801.000	LEGAL SERVICES
101-443-803.000	ACCOUNTING SERVICES
101-443-804.000	AUDIT
101-443-809.000	CONTRACTED SERVICES
101-443-811.000	TAX ROLL PREPARATION
101-443-832.004	LIABILITY INSURANCE
101-443-901.000	PUBLICATIONS
101-443-926.000	STREET LIGHTING
101-443-932.008	COMPUTER SOFTWARE SUPPORT
101-443-960.012	MISC EXPENSE
101-443-982.000	COMPUTER SOFTWARE/HARDWARE
Total	
448	
101-448-926.000	STREET LIGHTING
Total	
523	
101-523-862.000	GAS & OIL
101-523-936.000	VEHICLE MAINTENANCE
Total	
665	
101-665-960.008	CDBG-VILLAGE PARK PLAYScape
Total	
685	
101-685-706.000	SALARIES/REGULAR

101-685-715.000	F.I.C.A.
101-685-832.005	LIABILITY INSURANCE - AUTO
101-685-832.006	WORKMANS COMP. INSURANCE
101-685-851.000	TELECOMMUNICATIONS - TELEPHON
101-685-862.000	GAS & OIL
101-685-936.000	VEHICLE MAINTENANCE
Total	
770	
101-770-706.000	SALARIES/REGULAR
101-770-707.000	SALARIES - OVERTIME
101-770-715.000	F.I.C.A.
101-770-716.002	EMPLOYEE INSUR CONTRIBUTION
101-770-775.000	SUPPLIES - MAINTENANCE
101-770-832.003	BUILDING INSURANCE
101-770-931.000	REPAIRS/MAINTENANCE-BUILDINGS
101-770-960.012	MISC EXPENSE
Total	
771	
101-771-775.000	SUPPLIES - MAINTENANCE
101-771-832.003	BUILDING INSURANCE
101-771-921.000	HEAT
101-771-922.000	ELECTRIC
101-771-923.000	WATER AND SEWER
101-771-931.000	REPAIRS/MAINTENANCE-BUILDINGS
Total	
793	
101-793-880.000	BELLEVILLE AREA MUSEUM
Total	
931	
101-931-995.209	TRANSFER TO CEMETERY FUND
101-931-995.211	TRANSFER OUT-CAP PURCHASE
101-931-995.226	TRANSFER TO SANITATION FUND
Total	
959	
101-959-705.000	MASTER PLAN PROFESSIONAL SERVICES
101-959-960.012	MISC EXPENSE
101-959-960.017	Budget Cuts To Be Determined
Total	
Expenditures	

Total Fund 101:
 TOTAL ASSETS
 BEG. FUND BALANCE
 + NET OF REVENUES & EXPENDITURES
 + FUND BALANCE ADJUSTMENTS
 = ENDING FUND BALANCE
 + LIABILITIES
 = TOTAL LIABILITIES AND FUND BALANCE

Fund: 202 MAJOR STREET

Account Category: Revenues

0

202-000-546.000

STATE REVENUE SHARING

202-000-665.000

INTEREST INCOME

202-000-693.000

SALE OF ASSETS

Total

Revenues

Account Category: Expenditures

204

202-204-708.000

SALARIES - CLERICAL

202-204-715.000

F.I.C.A.

202-204-716.000

EMPLOYEE INSURANCE

202-204-716.001

INSURANCE - RETIREES

202-204-716.002

EMPLOYEE INSUR CONTRIBUTION

202-204-718.000

PENSION

202-204-803.000

ACCOUNTING SERVICES

202-204-804.000

AUDIT

202-204-809.000

CONTRACTED SERVICES

202-204-812.000

ADMINISTRATION FEES

202-204-932.008

COMPUTER SOFTWARE

Total

463

202-463-706.000

SALARIES/REGULAR

202-463-706.001

WAGES - DPS DIRECTOR

202-463-707.000

SALARIES - OVERTIME

202-463-715.000

F.I.C.A.

202-463-716.000

EMPLOYEE INSURANCE

202-463-716.001

INSURANCE - RETIREES

202-463-716.002

EMPLOYEE INSUR CONTRIBUTION

202-463-718.000

PENSION

202-463-720.000

UNIFORM ALLOWANCE

202-463-740.000

STREET SIGNS

202-463-775.000

SUPPLIES - MAINTENANCE

202-463-802.000

ENGINEERING SERVICES

202-463-806.000

TREE REMOVAL

202-463-809.000

CONTRACTED SERVICES

202-463-826.000

STREET SWEEPING

202-463-826.002

STREET SWEEPING - BROOMS

202-463-832.004

LIABILITY INSURANCE

202-463-832.006

WORKMANS COMP. INSURANCE

202-463-851.003

TELECOMMUNICATIONS - CELLULAR

202-463-901.000

PUBLICATIONS

202-463-927.000

TRAFFIC LIGHTING

202-463-939.000

ROAD REPAIRS

202-463-941.000

EQUIPMENT RENTAL-CITY VEHICLE

202-463-982.000

COMPUTER SOFTWARE/HARDWARE

202-463-983.000	CAPITAL OUTLAY
202-463-986.000	TRUCK/VEHICLE
Total	
478	
202-478-706.000	SALARIES/REGULAR
202-478-707.000	SALARIES - OVERTIME
202-478-715.000	F.I.C.A.
202-478-716.000	EMPLOYEE INSURANCE
202-478-716.001	INSURANCE - RETIREES
202-478-716.002	EMPLOYEE INSUR CONTRIBUTION
202-478-718.000	PENSION
202-478-775.000	SUPPLIES - MAINTENANCE
202-478-832.004	LIABILITY INSURANCE
202-478-941.000	EQUIPMENT RENTAL-CITY VEHICLE
Total	
523	
202-523-862.000	GAS & OIL
Total	
931	
202-931-995.203	TRANSFER OUT - LOCAL STREET
202-931-995.211	TRANSFER OUT - CAPITAL PURCHASES
Total	
Expenditures	

Total Fund 202:
 TOTAL ASSETS
 BEG. FUND BALANCE
 + NET OF REVENUES & EXPENDITURES

 = ENDING FUND BALANCE
 + LIABILITIES
 = TOTAL LIABILITIES AND FUND BALANCE

Fund: 203 LOCAL STREET

Account Category: Revenues

0	
203-000-541.000	ROAD GRANT MDOT
203-000-546.000	STATE REVENUE SHARING
203-000-665.000	INTEREST INCOME
203-000-693.000	SALE OF ASSETS
203-000-699.202	TRANSFER FROM MAJOR STREET
Total	
Revenues	

Account Category: Expenditures

204	
203-204-708.000	SALARIES - CLERICAL
203-204-715.000	F.I.C.A.

203-204-716.000	EMPLOYEE INSURANCE
203-204-716.001	INSURANCE - RETIREES
203-204-716.002	EMPLOYEE INSUR CONTRIBUTION
203-204-718.000	PENSION
203-204-803.000	ACCOUNTING SERVICES
203-204-804.000	AUDIT
203-204-812.000	ADMINISTRATION FEES
Total	
463	
203-463-706.000	SALARIES/REGULAR
203-463-706.001	WAGES - DPS DIRECTOR
203-463-707.000	SALARIES - OVERTIME
203-463-715.000	F.I.C.A.
203-463-716.000	EMPLOYEE INSURANCE
203-463-716.001	INSURANCE - RETIREES
203-463-716.002	EMPLOYEE INSUR CONTRIBUTION
203-463-717.000	PENSION - I.C.M.A.
203-463-718.000	PENSION
203-463-720.000	UNIFORM ALLOWANCE
203-463-740.000	STREET SIGNS
203-463-775.000	SUPPLIES - MAINTENANCE
203-463-802.000	ENGINEERING SERVICES
203-463-806.000	TREE REMOVAL
203-463-807.000	OTHER PROFESSIONAL SERVICES
203-463-809.000	CONTRACTED SERVICES
203-463-826.000	STREET SWEEPING
203-463-832.004	LIABILITY INSURANCE
203-463-832.006	WORKMANS COMP. INSURANCE
203-463-851.003	TELECOMMUNICATIONS - CELLULAR
203-463-939.000	ROAD REPAIRS
203-463-941.000	EQUIPMENT RENTAL-CITY VEHICLE
203-463-982.000	COMPUTER SOFTWARE/HARDWARE
203-463-983.000	CAPITAL OUTLAY
203-463-986.000	TRUCK/VEHICLE
Total	
478	
203-478-706.000	SALARIES/REGULAR
203-478-707.000	SALARIES - OVERTIME
203-478-715.000	F.I.C.A.
203-478-716.000	EMPLOYEE INSURANCE
203-478-716.001	INSURANCE - RETIREES
203-478-716.002	EMPLOYEE INSUR CONTRIBUTION
203-478-718.000	PENSION
203-478-775.000	SUPPLIES - MAINTENANCE
203-478-832.004	LIABILITY INSURANCE
203-478-832.006	WORKMANS COMP. INSURANCE
203-478-941.000	EQUIPMENT RENTAL-CITY VEHICLE
Total	
523	

203-523-862.000

GAS & OIL

Total

931

203-931-995.211

TRANSFER OUT - CAPITAL PURCHASES

Total

Expenditures

Total Fund 203:

TOTAL ASSETS

BEG. FUND BALANCE

+ NET OF REVENUES & EXPENDITURES

= ENDING FUND BALANCE

+ LIABILITIES

= TOTAL LIABILITIES AND FUND BALANCE

Fund: 209 CEMETERY FUND

Account Category: Revenues

0

209-000-626.000

INTERMENT FEES

209-000-636.001

DONATIONS

209-000-642.000

TRANSFER FEES

209-000-643.000

SALE OF GRAVES

209-000-643.001

SALE OF GRAVES-PERP CARE CONT

209-000-644.000

FOUNDATIONS

209-000-665.000

INTEREST INCOME

209-000-674.001

BRICK SALES - ANGEL PERP CARE

209-000-692.000

MISC INCOME

209-000-699.101

TRANSFER IN - GENERAL FUND

209-000-699.211

TRANSFER IN - CAPITAL PURCHASES FUND

Total

Revenues

Account Category: Expenditures

204

209-204-803.000

ACCOUNTING SERVICES

209-204-804.000

AUDIT

209-204-812.000

ADMINISTRATION FEES

Total

271

209-271-744.000

BRICK PURCHASES

Total

272

209-272-706.000

SALARIES/REGULAR

209-272-706.001

WAGES - DPS DIRECTOR

209-272-707.000

SALARIES - OVERTIME

209-272-708.000

SALARIES - CLERICAL

209-272-715.000

F.I.C.A.

209-272-716.000	EMPLOYEE INSURANCE
209-272-716.001	INSURANCE - RETIREES
209-272-716.002	EMPLOYEE INSUR CONTRIBUTION
209-272-717.000	PENSION - I.C.M.A.
209-272-718.000	PENSION
209-272-775.000	SUPPLIES - MAINTENANCE
209-272-776.000	FLAGS
209-272-809.000	CONTRACTED SERVICES
209-272-832.004	LIABILITY INSURANCE
209-272-832.006	WORKMANS COMP. INSURANCE
209-272-922.000	ELECTRIC
209-272-932.008	COMPUTER SOFTWARE SUPPORT
209-272-941.000	EQUIPMENT RENTAL-CITY VEHICLE
209-272-960.012	MISC EXPENSE
209-272-982.000	COMPUTER SOFTWARE/HARDWARE
Total	
Expenditures	

Total Fund 209:
 TOTAL ASSETS
 BEG. FUND BALANCE
 + NET OF REVENUES & EXPENDITURES
 = ENDING FUND BALANCE
 + LIABILITIES
 = TOTAL LIABILITIES AND FUND BALANCE

Fund: 211 CAPITAL PURCHASE FUND

Account Category: Revenues

0	
211-000-502.000	FEDERAL GRANT REVENUE - FIRE TRUCK
211-000-569.000	HORIZON PARK BANK STABILIZATION GRANT
211-000-569.001	VICTORY PARK GRANT
211-000-674.003	AUXILARY DONATION
211-000-693.000	SALE OF ASSETS
211-000-696.000	PROCEEDS FROM LONG-TERM DEBT
211-000-699.101	TRANSFER IN - GENERAL FUND
211-000-699.202	TRANSFER IN - MAJOR STREET
211-000-699.203	TRANSFER IN - LOCAL STREET
Total	
Revenues	

Account Category: Expenditures

901	
211-901-987.101	CAPITAL OUTLAY - PARKS
211-901-987.265	CAPITAL OUTLAY - CITY HALL
211-901-987.266	NEW CITY HALL
211-901-987.301	CAPITAL OUTLAY - POLICE DEPAR
211-901-987.336	CAPITAL OUTLAY-FIRE

211-901-987.441	CAPITAL OUTLAY -DPW
Total	
906	
211-906-987.301	CAPITAL OUTLAY - POLICE DEPAR
211-906-987.441	CAPITAL OUTLAY - DPS
Total	
931	
211-931-995.209	TRANSFER TO CEMETERY FUND
931	
211-931-995.248	TRANSFER TO DDA
Total	
Expenditures	

Total Fund 211:
 TOTAL ASSETS
 BEG. FUND BALANCE
 + NET OF REVENUES & EXPENDITURES
 = ENDING FUND BALANCE
 + LIABILITIES
 = TOTAL LIABILITIES AND FUND BALANCE

Fund: 226 SANITATION FUND

Account Category: Revenues
 0
 226-000-630.001
 226-000-699.101
 Total
 Revenues

RUBBISH FEES
 TRANSFER IN - GENERAL FUND

Account Category: Expenditures
 204

226-204-708.000	SALARIES - CLERICAL
226-204-715.000	F.I.C.A.
226-204-716.000	EMPLOYEE INSURANCE
226-204-716.001	INSURANCE - RETIREES
226-204-716.002	EMPLOYEE INSUR CONTRIBUTION
226-204-718.000	PENSION
226-204-812.000	ADMINISTRATION FEES
Total	
528	
226-528-706.000	SALARIES/REGULAR
226-528-706.001	WAGES - DPS DIRECTOR
226-528-707.000	SALARIES - OVERTIME
226-528-715.000	F.I.C.A.
226-528-716.000	EMPLOYEE INSURANCE
226-528-716.001	INSURANCE - RETIREES
226-528-716.002	EMPLOYEE INSUR CONTRIBUTION
226-528-718.000	PENSION

226-528-809.000
226-528-832.005
226-528-832.006
226-528-901.000
226-528-982.000

Total
Expenditures

CONTRACTED SERVICES
LIABILITY INSURANCE - AUTO
WORKMANS COMP. INSURANCE
PUBLICATIONS
COMPUTER SOFTWARE/HARDWARE

Total Fund 226:
TOTAL ASSETS
BEG. FUND BALANCE
+ NET OF REVENUES & EXPENDITURES
= ENDING FUND BALANCE
+ LIABILITIES
= TOTAL LIABILITIES AND FUND BALANCE

Fund: 248 DDA OPERATING FUND

Account Category: Revenues

248-000-406.000
248-000-569.001
248-000-573.000
248-000-665.000
248-000-667.000
248-000-676.000
248-000-678.000
248-000-692.000
248-000-692.007
248-000-696.000

Total
Revenues

TAX INCREMENT REVENUE
VICTORY PARK GRANT
LOCAL COMMUNITY STABILIZATION AUTHORITY
INTEREST INCOME
RENT
REIMBURSEMENTS - UTILITIES
FACADE GRANT REVENUE
MISC INCOME
Business Incubator Project - MML
PROCEEDS FROM ISSUANCE OF DEBT

Account Category: Expenditures

173
248-173-708.000
248-173-727.001
248-173-735.000
248-173-801.000
248-173-809.000
248-173-809.001
248-173-851.000
248-173-863.000
248-173-901.000
248-173-942.000
248-173-960.003
248-173-960.012

Total
204

SALARIES - CLERICAL
POSTAGE
PRINTING
LEGAL SERVICES
CONTRACTED SERVICES
CONTRACTED SERVICES-CONSULTIN
TELECOMMUNICATIONS - TELEPHON
TRAVEL AND MEETINGS
PUBLICATIONS
OFFICE SPACE RENT
DUES
MISC EXPENSE

248-204-822.000

Total

443

248-443-706.000

248-443-715.000

248-443-716.000

248-443-718.000

248-443-727.000

248-443-742.000

248-443-743.000

248-443-775.000

248-443-803.000

248-443-804.000

248-443-809.000

248-443-809.003

248-443-809.005

248-443-809.006

248-443-809.012

248-443-811.000

248-443-832.002

248-443-832.004

248-443-882.000

248-443-922.000

248-443-923.000

248-443-926.000

248-443-930.001

248-443-932.008

248-443-960.012

248-443-971.008

Total

728

248-728-809.008

248-728-882.000

248-728-883.000

248-728-889.000

248-728-889.001

248-728-889.003

248-728-955.002

Total

901

248-901-983.000

248-901-983.006

248-901-983.008

248-901-983.012

248-901-983.013

Total

903

248-903-922.001

248-903-922.002

BANK FEES

SALARIES/REGULAR

F.I.C.A.

EMPLOYEE INSURANCE

PENSION

OFFICE SUPPLIES

FLOWER PROJECT

TREE PROGRAM

SUPPLIES - MAINTENANCE

ACCOUNTING SERVICES

AUDIT

CONTRACTED SERVICES

CONTRACTED SERVICES-MOWING

CONTRACTED SERVICES - DDA DIRECTOR

FOUNTAIN MAINTENANCE

MISC MAINT / REPAIRS

TAX ROLL PREPARATION

MAINTENANCE SERVICE AGREEMENT

LIABILITY INSURANCE

DECORATIONS AND BANNERS

ELECTRIC

WATER AND SEWER

STREET LIGHTING

PARK IMPROVEMENTS

COMPUTER SOFTWARE SUPPORT

MISC EXPENSE

PROPERTY ACQ. - DPS SITE

CONTR. SERVICES - MKT.ANALYSI

DECORATIONS AND BANNERS

PROMOTION & ADVERTISING

COMMUNITY PROGRAM FUNDING

COMMUNITY FACADE PROGRAM

COMMUNITY EVENTS

RENTAL PROPERTY EXPENDITURES

CAPITAL OUTLAY-MISCELLANEOUS

CAPITAL OUT. - MUNIC. PROJECT

CAP. OUT. - MAIN/DENTON CORNE

CAPITAL OUTLAY - PARK IMPROVS

CAPITAL OUTLAY - MAIN STREET

PROPERTY TAX - WINTER

PROPERTY TAXES - SUMMER

Total

906

248-906-991.001

248-906-993.001

248-906-993.004

248-906-997.000

Total

Expenditures

DEBT SERVICE - 458 MAIN

BOND INTEREST

PAYING AGENT FEES

BOND PRINCIPAL

Total Fund 248:

TOTAL ASSETS

BEG. FUND BALANCE

+ NET OF REVENUES & EXPENDITURES

= ENDING FUND BALANCE

+ LIABILITIES

= TOTAL LIABILITIES AND FUND BALANCE

Fund: 249 BUILDING DEPARTMENT FUND

Account Category: Revenues

0

249-000-476.000

249-000-665.000

Total

Revenues

BUILDING PERMITS

INTEREST INCOME

Account Category: Expenditures

204

249-204-803.000

249-204-804.000

Total

371

249-371-706.001

249-371-708.000

249-371-715.000

249-371-716.000

249-371-716.001

249-371-716.002

249-371-717.000

249-371-718.000

249-371-727.000

249-371-727.001

249-371-801.000

249-371-807.000

249-371-810.000

249-371-832.004

249-371-832.006

249-371-863.000

249-371-901.000

ACCOUNTING SERVICES

AUDIT

WAGES - DPS DIRECTOR

SALARIES - CLERICAL

F.I.C.A.

EMPLOYEE INSURANCE

INSURANCE - RETIREES

EMPLOYEE INSUR CONTRIBUTION

PENSION - I.C.M.A.

PENSION

OFFICE SUPPLIES

POSTAGE

LEGAL SERVICES

OTHER PROFESSIONAL SERVICES

INSPECTOR FEES

LIABILITY INSURANCE

WORKMANS COMP. INSURANCE

TRAVEL AND MEETINGS

PUBLICATIONS

249-371-960.003
249-371-960.009
249-371-960.012
249-371-980.000
249-371-982.000

Total
Expenditures

DUES
TRAINING
MISC EXPENSE
NEW EQUIPT/OFFICE & FURNITURE
COMPUTER SOFTWARE/HARDWARE

Total Fund 249:
TOTAL ASSETS
BEG. FUND BALANCE
+ NET OF REVENUES & EXPENDITURES
= ENDING FUND BALANCE
+ LIABILITIES
= TOTAL LIABILITIES AND FUND BALANCE

AMENDED BUDGET 23-24	BALANCE AS OF 06/30/2024	AMENDED BUDGET 24-25	BALANCE AS OF 06/30/2025
1,349,205.00	1,372,721.08	1,490,000.00	1,490,023.81
393,000.00	435,371.30	1,200,000.00	1,313,284.39
30,076.00	30,076.00	30,076.00	30,076.00
0.00	29,585.84	0.00	2,868.69
0.00	13,881.41	0.00	15,192.71
500.00	843.85	500.00	3,334.05
50,000.00	59,086.35	115,000.00	98,228.66
20,000.00	11,720.87	15,000.00	15,823.11
55,970.00	66,396.89	60,000.00	79,065.74
0.00	283.75	0.00	1,533.25
3,000.00	5,162.30	4,000.00	4,812.50
0.00	1,519.68	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	6,016.24	0.00	6,399.53
435,000.00	439,438.00	441,000.00	432,250.00
70,000.00	64,865.00	70,700.00	74,568.00
40,000.00	40,000.00	40,000.00	40,000.00
20,000.00	3,090.00	12,000.00	0.00
1,200.00	2,306.62	1,200.00	1,604.10
300.00	531.49	300.00	462.21
5,000.00	20,766.29	5,000.00	17,410.79
0.00	34,224.00	0.00	34,848.00
95,000.00	101,010.76	100,000.00	117,921.78
0.00	0.00	0.00	112.00
60,000.00	60,000.00	0.00	0.00
0.00	0.00	0.00	300.00
27,125.00	27,125.00	27,125.00	27,125.00
1,900.00	2,810.00	5,000.00	1,935.00
46,000.00	44,942.35	50,000.00	75,776.46
25,000.00	18,953.99	25,000.00	20,024.47
0.00	394.24	0.00	28,273.40
10,000.00	10,000.00	10,000.00	10,000.00
2,400.00	2,400.00	2,400.00	2,400.00
1,000.00	2,570.00	1,200.00	0.00
8,600.00	8,600.00	8,600.00	8,600.00
6,400.00	6,400.00	6,400.00	6,400.00
8,000.00	8,000.00	8,000.00	8,000.00
7,500.00	7,500.00	7,500.00	7,500.00
80,000.00	72,500.70	80,000.00	65,411.63

0.00	18,500.00	0.00	0.00
0.00	19.00	0.00	4.00
34,000.00	36,685.15	34,000.00	40,923.87
150,000.00	150,000.00	150,000.00	150,000.00
0.00	225.00	0.00	0.00
0.00	16,757.50	0.00	50,253.76
0.00	54,062.00	0.00	55,880.00
0.00	0.00	0.00	4,276.39
0.00	0.00	0.00	19,406.86
0.00	150.00	0.00	150.00
0.00	0.00	0.00	240.00
0.00	0.00	0.00	0.00
3,036,176.00	3,287,492.65	4,000,001.00	4,362,700.16
3,036,176.00	3,287,492.65	4,000,001.00	4,362,700.16

5,500.00	5,509.36	5,500.00	5,500.00
800.00	800.00	800.00	300.00
485.00	420.75	421.00	420.75
200.00	195.90	0.00	447.86
0.00	0.00	0.00	1,802.86
0.00	0.00	0.00	3,388.92
0.00	0.00	0.00	0.00
13,000.00	13,272.75	13,000.00	12,902.00
12,600.00	9,089.00	12,600.00	10,908.00
0.00	2,030.00	3,000.00	1,920.34
0.00	2,594.49	25,000.00	11,172.94
7,300.00	3,534.95	1,000.00	1,785.85
39,885.00	37,447.20	61,321.00	50,549.52

63,425.00	63,423.02	93,600.00	102,268.35
9,332.00	10,907.12	13,000.00	12,848.76
2,978.00	5,686.28	7,250.00	8,806.59
6,893.69	807.45	5,046.00	4,832.28
2,700.00	2,615.10	2,800.00	2,945.66
0.00	(97.35)	0.00	(160.80)
2,060.00	0.00	0.00	0.00
0.00	442.98	2,060.00	442.94
700.00	955.20	1,000.00	500.46
50.00	50.45	75.00	12.00
0.00	0.00	0.00	0.00
0.00	47.97	100.00	0.00
500.00	650.00	4,800.00	4,461.38
0.00	0.00	0.00	0.00
0.00	202.50	500.00	21.19
0.00	0.00	0.00	425.00
0.00	300.00	500.00	1,190.00
0.00	574.38	0.00	1,754.89

0.00	117.66	200.00	766.96
2,675.00	5,174.31	12,500.00	10,892.48
91,313.69	91,857.07	143,431.00	152,008.14
25,000.00	16,537.80	30,000.00	41,407.40
0.00	0.00	0.00	0.00
46,900.00	33,942.08	50,000.00	46,512.08
16,500.00	14,942.50	10,500.00	10,711.87
600.00	1,072.63	1,100.00	2,145.23
18,500.00	19,106.40	19,000.00	21,450.73
0.00	6,500.00	10,000.00	0.00
3,500.00	2,985.66	3,500.00	3,021.38
10,900.00	17,723.34	18,000.00	13,755.88
2,600.00	7,287.00	3,000.00	6,493.97
2,000.00	5,103.37	13,000.00	17,164.07
126,500.00	125,200.78	158,100.00	162,662.61
55,050.00	44,863.54	50,000.00	54,290.12
0.00	0.00	16,000.00	15,438.69
4,212.00	4,392.44	5,830.00	6,481.58
4,298.00	3,716.25	5,200.00	4,714.84
11,400.00	10,849.65	14,600.00	11,232.79
142,800.00	147,344.39	117,500.00	125,442.25
500.00	555.40	1,000.00	614.82
100.00	111.33	300.00	30.08
0.00	0.00	0.00	8,527.27
700.00	586.00	2,000.00	621.60
300.00	0.00	300.00	0.00
200.00	489.00	500.00	1,039.00
2,000.00	2,174.60	3,000.00	0.00
0.00	0.00	2,000.00	696.13
1,000.00	4,725.83	3,000.00	3,173.56
222,560.00	219,808.43	221,230.00	232,302.73
28,000.00	11,447.30	21,644.00	15,539.09
4,000.00	4,452.28	4,000.00	7,350.46
2,450.00	1,216.56	1,962.00	1,751.08
2,445.00	1,743.09	2,604.00	2,074.99
3,900.00	2,991.33	4,000.00	3,241.17
0.00	0.00	0.00	0.00
20,640.00	19,994.04	21,010.00	17,246.23
2,000.00	517.47	2,000.00	1,375.39
2,500.00	6,914.16	8,000.00	7,162.65
0.00	0.00	100.00	1,491.83
0.00	0.00	0.00	193.20
3,000.00	13,485.62	3,000.00	2,803.00
0.00	0.00	200.00	0.00
0.00	1,282.62	1,000.00	1,246.94
1,500.00	2,389.15	1,500.00	3,386.29

70,435.00	66,433.62	71,020.00	64,862.32
33,500.00	32,653.49	43,500.00	61,271.23
1,000.00	33.68	1,500.00	1,305.75
1,500.00	681.65	4,000.00	3,641.40
2,755.00	2,670.27	5,755.00	5,065.52
740.00	246.22	830.00	893.32
250.00	225.19	250.00	235.75
0.00	(6.10)	0.00	(239.85)
755.00	509.74	770.00	571.20
750.00	911.10	750.00	2,098.50
2,200.00	6,813.44	3,000.00	4,199.54
15,000.00	3,712.41	7,500.00	5,169.20
9,500.00	13,276.63	9,500.00	7,804.99
1,000.00	2,774.60	20,800.00	1,676.58
2,960.00	2,305.44	3,000.00	3,442.80
7,000.00	8,805.27	11,000.00	15,083.97
5,300.00	5,274.20	5,300.00	2,608.30
1,100.00	2,883.94	2,800.00	5,782.24
9,500.00	10,548.98	9,500.00	10,472.61
3,300.00	0.00	2,500.00	1,239.04
46,200.00	69,384.86	2,500.00	5,384.68
650.00	0.00	650.00	216.01
5,000.00	117.66	2,500.00	280.80
0.00	7,730.08	3,500.00	4,536.03
149,960.00	171,552.75	141,405.00	142,739.61
500.00	238.11	700.00	547.35
10,000.00	5,430.19	10,000.00	10,473.50
0.00	290.44	765.00	770.27
3,000.00	4,994.48	3,000.00	1,013.68
8,500.00	1,695.75	5,000.00	135.80
0.00	3,592.00	200.00	0.00
2,000.00	3,755.00	5,000.00	2,905.00
0.00	0.00	2,000.00	0.00
200.00	200.00	600.00	200.00
4,750.00	51.10	4,000.00	0.00
1,600.00	5,189.59	1,700.00	5,519.41
30,550.00	25,436.66	32,965.00	21,565.01
0.00	0.00	0.00	4,500.00
0.00	0.00	200.00	0.00
200.00	177.93	200.00	317.93
0.00	1,620.07	500.00	490.50
200.00	1,798.00	900.00	5,308.43
582,550.00	610,291.15	819,445.00	843,213.44
50,000.00	70,833.21	100,000.00	102,283.35
80,195.65	67,941.11	95,425.00	93,684.00

650.00	904.14	650.00	120.00
54,525.00	57,335.37	79,277.57	79,747.94
137,342.00	113,128.87	148,601.00	139,285.86
52,000.00	52,236.84	45,000.00	53,100.71
0.00	(14,065.11)	0.00	(14,073.09)
157,716.00	131,431.91	133,067.00	183,194.73
9,000.00	12,133.23	9,000.00	12,588.97
1,000.00	1,734.18	1,500.00	2,280.29
1,300.00	1,382.31	1,300.00	379.26
1,000.00	1,152.09	1,000.00	1,272.13
500.00	0.00	500.00	0.00
1,500.00	1,514.50	2,000.00	950.00
1,500.00	293.97	500.00	1,234.27
30,000.00	27,651.00	30,000.00	21,598.50
1,000.00	2,638.70	1,000.00	4,815.58
275.00	229.71	275.00	1,847.86
41,000.00	27,724.60	32,000.00	20,195.24
7,400.00	7,842.03	7,400.00	5,870.31
10,000.00	4,603.65	10,000.00	10,524.71
201,000.00	200,901.68	206,000.00	207,932.40
20,000.00	14,142.02	20,000.00	18,579.17
200.00	995.12	200.00	564.60
0.00	0.00	0.00	531.64
500.00	0.00	2,500.00	21.19
6,500.00	4,269.23	6,500.00	243.98
1,000.00	582.69	1,000.00	170.33
7,500.00	6,970.62	7,500.00	7,054.33
1,200.00	1,225.00	1,200.00	525.00
3,000.00	1,500.00	1,000.00	1,115.00
2,000.00	821.45	7,500.00	8,319.09
1,750.00	1,300.00	1,800.00	1,339.00
2,000.00	5,932.92	3,000.00	7,230.00
0.00	1,633.52	0.00	1,703.11
750.00	0.00	750.00	1,694.83
2,000.00	13,953.47	23,000.00	21,045.19
17,500.00	16,894.00	20,000.00	18,640.91
3,000.00	3,915.27	3,000.00	3,572.83
1,490,353.65	1,453,974.45	1,822,890.57	1,864,396.66
135,620.00	135,618.03	135,000.00	79,292.98
3,130.00	3,129.58	2,000.00	33,751.70
0.00	0.00	0.00	65.28
2,415.00	2,413.09	2,000.00	959.76
9,280.00	3,943.32	5,000.00	5,587.22
11,170.00	11,168.15	11,000.00	9,153.83
7,900.00	5,022.56	5,000.00	5,892.72
800.00	811.27	850.00	916.40
0.00	(18.33)	0.00	(30.21)
50.00	150.22	150.00	193.79

2,000.00	1,693.28	2,000.00	1,436.07
500.00	0.00	500.00	996.93
75.00	62.89	75.00	17.44
2,500.00	1,965.37	2,500.00	2,767.77
500.00	7,329.86	1,000.00	4,718.95
9,000.00	5,600.00	6,000.00	12,856.09
1,000.00	898.02	1,000.00	1,359.92
17,400.00	16,917.63	18,000.00	12,437.96
1,900.00	489.75	1,500.00	1,119.65
3,000.00	0.00	1,900.00	220.00
0.00	14,346.75	0.00	0.00
3,000.00	3,762.89	3,500.00	3,317.49
2,500.00	2,288.21	3,500.00	1,891.55
250.00	36.00	250.00	0.00
1,500.00	1,613.50	1,700.00	1,632.19
3,000.00	4,960.36	5,200.00	3,938.72
500.00	484.23	500.00	579.00
1,000.00	0.00	1,000.00	105.99
4,000.00	689.11	4,000.00	7,279.34
3,000.00	5,013.48	3,000.00	7,992.83
5,000.00	3,796.79	5,000.00	0.00
10,000.00	6,753.64	5,000.00	11,171.23
18,860.00	18,852.12	7,000.00	7,196.22
5,000.00	13,073.32	5,000.00	2,949.00
0.00	1,457.56	1,500.00	985.92
1,500.00	16,803.82	17,000.00	16,186.44
0.00	0.00	0.00	0.00
17,415.00	20,221.85	20,000.00	24,693.99
5,000.00	6,555.07	5,000.00	8,518.00
2,000.00	1,781.46	2,000.00	871.88
291,765.00	319,684.85	285,625.00	273,024.04
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
32,000.00	7,485.05	7,000.00	5,262.00
7,500.00	22,025.02	25,000.00	9,016.42
4,500.00	4,090.10	7,000.00	5,441.53
4,300.00	2,570.29	2,984.00	1,508.50
2,900.00	963.63	2,850.00	2,946.35
1,000.00	1,092.22	1,200.00	1,062.18
0.00	(267.95)	0.00	(134.77)
200.00	0.00	0.00	0.00
1,990.00	1,558.59	1,990.00	1,361.87
1,600.00	3,435.00	2,500.00	2,067.79
150.00	11.98	150.00	476.20
270.00	521.38	270.00	294.49
2,500.00	23,398.26	7,500.00	17,180.09
1,500.00	3,062.48	3,000.00	2,891.88

0.00	954.24	0.00	2,050.02
2,500.00	2,117.98	2,500.00	3,207.40
1,200.00	0.00	0.00	2,677.25
2,000.00	2,128.09	2,300.00	4,270.98
2,000.00	3,031.14	2,700.00	2,920.62
0.00	0.00	5,000.00	5,719.92
5,300.00	245.36	5,300.00	3,908.03
240.00	180.00	240.00	180.00
0.00	0.00	6,000.00	11,215.12
0.00	0.00	300.00	0.00
0.00	4,509.75	11,100.00	10,413.48
73,650.00	83,112.61	96,884.00	95,937.35
35,000.00	58,041.84	57,565.00	65,062.85
2,829.00	2,743.84	2,970.00	2,795.13
3,000.00	1,984.50	3,000.00	1,473.51
10,500.00	29,165.72	32,000.00	34,050.04
3,950.00	7,033.30	7,350.00	7,908.96
7,500.00	8,741.30	37,000.00	22,362.26
1,500.00	1,619.71	1,900.00	1,330.39
0.00	(376.59)	0.00	(587.33)
22,033.00	17,630.46	17,000.00	19,714.14
300.00	34.97	300.00	220.63
4,000.00	6,204.06	7,000.00	10,056.39
0.00	148.50	0.00	0.00
2,700.00	3,391.38	2,000.00	5,225.11
6,900.00	7,608.75	4,500.00	8,426.92
0.00	5,690.40	35,700.00	43,184.07
9,500.00	9,553.20	9,500.00	10,535.78
4,500.00	3,703.41	4,500.00	5,608.31
0.00	0.00	0.00	699.47
34,000.00	36,685.15	34,000.00	40,946.19
250.00	865.60	500.00	1,282.59
0.00	0.00	0.00	53.27
0.00	545.50	8,650.00	7,185.00
148,462.00	201,015.00	265,435.00	287,533.68
38,000.00	44,604.37	46,000.00	46,139.65
38,000.00	44,604.37	46,000.00	46,139.65
0.00	0.00	0.00	16.00
0.00	0.00	0.00	64.39
0.00	0.00	0.00	80.39
0.00	0.00	0.00	1,188.00
0.00	0.00	0.00	1,188.00
11,000.00	0.00	0.00	0.00

845.00	0.00	0.00	0.00
3,500.00	0.00	0.00	0.00
400.00	0.00	0.00	0.00
1,200.00	0.00	0.00	0.00
1,000.00	0.00	0.00	0.00
1,500.00	0.00	0.00	0.00
19,445.00	0.00	0.00	0.00
3,500.00	7,758.41	23,500.00	21,451.88
2,000.00	1,717.50	2,000.00	2,109.96
420.00	724.93	1,344.00	1,802.43
0.00	0.00	0.00	(11.28)
5,500.00	2,698.91	5,500.00	4,999.45
450.00	343.37	450.00	519.99
0.00	0.00	3,000.00	7,501.11
0.00	0.00	7,000.00	3,111.30
11,870.00	13,243.12	42,794.00	41,484.84
150.00	0.00	150.00	0.00
250.00	183.89	250.00	278.47
1,850.00	1,306.95	2,250.00	1,719.20
3,000.00	3,053.65	3,000.00	3,888.45
650.00	666.21	650.00	547.33
0.00	0.00	0.00	0.00
5,900.00	5,210.70	6,300.00	6,433.45
0.00	0.00	50.00	50.00
0.00	0.00	50.00	50.00
87,000.00	92,000.00	122,000.00	121,000.00
62,000.00	62,000.00	515,000.00	793,000.00
22,000.00	0.00	95,000.00	95,000.00
171,000.00	154,000.00	732,000.00	1,009,000.00
0.00	495.00	25,000.00	22,208.30
0.00	910.60	0.00	971.66
0.00	0.00	0.00	0.00
0.00	1,405.60	25,000.00	23,179.96
2,981,849.34	3,015,785.21	4,153,350.57	4,480,446.39
	3,221,695.05		3,004,936.91
	2,699,870.03		2,971,577.47
54,326.66	271,707.44	(153,349.57)	(117,746.23)
0.00	0.00	0.00	(8,043.20)
	2,971,577.47		2,845,788.04
	250,117.58		159,148.87
	3,221,695.05		3,004,936.91

325,000.00	332,824.63	340,800.00	348,424.85
0.00	0.00	0.00	7,669.59
0.00	1,424.53	0.00	0.00
325,000.00	334,249.16	340,800.00	356,094.44
325,000.00	334,249.16	340,800.00	356,094.44

4,314.00	2,134.80	6,790.00	3,340.16
330.00	163.39	520.00	255.55
795.00	187.35	863.00	534.78
700.00	497.46	700.00	562.95
0.00	(6.12)	0.00	(10.08)
196.00	79.36	6,420.00	112.17
5,400.00	4,967.42	5,400.00	5,342.10
2,300.00	2,536.25	2,300.00	2,327.38
0.00	0.00	0.00	7,500.00
10,000.00	10,000.00	10,000.00	10,000.00
0.00	4,192.39	0.00	118.49
24,035.00	24,752.30	32,993.00	30,083.50

9,332.00	6,566.72	6,000.00	18,564.57
14,144.00	13,719.48	12,800.00	13,975.35
1,000.00	524.35	200.00	5,648.08
1,900.00	1,592.31	1,455.00	2,921.19
3,500.00	3,218.34	4,795.00	5,673.06
4,000.00	3,076.97	4,000.00	3,256.56
0.00	(666.82)	0.00	(877.77)
6,000.00	5,394.67	5,000.00	6,067.90
250.00	0.00	250.00	341.94
0.00	1,708.00	0.00	1,505.77
4,500.00	5,993.62	4,500.00	9,283.06
1,500.00	0.00	4,000.00	0.00
3,000.00	1,950.00	5,000.00	0.00
50.00	767.09	1,000.00	104,935.04
0.00	830.35	0.00	1,949.28
1,750.00	10,693.18	1,750.00	0.00
2,150.00	1,829.96	2,150.00	2,771.22
200.00	431.51	300.00	447.86
0.00	9.05	0.00	370.88
0.00	0.00	0.00	75.00
10,000.00	12,280.00	15,000.00	8,972.07
25,000.00	0.00	100,000.00	29,041.86
6,800.00	6,800.00	6,800.00	6,800.00
0.00	1,217.95	50.00	6,939.70

0.00	0.00	174,833.00	31,878.15
52,875.00	78,707.12	0.00	907.63
147,951.00	156,643.85	349,883.00	261,448.40

6,221.00	5,187.64	7,820.00	5,220.04
2,000.00	331.94	600.00	2,106.45
629.00	422.12	644.00	560.77
785.00	729.57	1,740.00	2,026.88
50.00	63.74	100.00	0.00
0.00	0.00	0.00	(30.53)
2,700.00	2,008.34	2,440.00	2,173.92
11,500.00	4,096.89	31,500.00	8,947.38
2,300.00	1,829.96	2,300.00	2,771.22
1,800.00	1,800.00	1,800.00	1,800.00
27,985.00	16,470.20	48,944.00	25,576.13

4,500.00	3,465.89	4,500.00	6,130.62
4,500.00	3,465.89	4,500.00	6,130.62

162,500.00	162,500.00	170,400.00	170,400.00
0.00	0.00	0.00	33,059.11
162,500.00	162,500.00	170,400.00	203,459.11
366,971.00	363,832.24	606,720.00	526,697.76

	586,021.93		430,227.53
	599,676.14		570,093.06
(41,971.00)	(29,583.08)	(265,920.00)	(170,603.32)

	570,093.06		399,489.74
	15,928.87		30,737.79
	586,021.93		430,227.53

0.00	0.00	175,000.00	175,000.00
105,000.00	113,373.05	113,500.00	118,732.75
0.00	0.00	0.00	20,452.19
0.00	1,424.53	0.00	0.00
162,500.00	162,500.00	170,400.00	170,400.00
267,500.00	277,297.58	458,900.00	484,584.94
267,500.00	277,297.58	458,900.00	484,584.94

4,314.00	2,134.35	6,790.00	1,839.28
330.00	163.28	520.00	140.34

795.00	187.35	863.00	534.78
700.00	497.46	700.00	562.95
0.00	(6.12)	0.00	(10.08)
196.00	79.34	420.00	112.16
5,400.00	4,967.42	5,400.00	5,342.10
2,300.00	2,436.25	2,300.00	2,327.40
700.00	700.00	700.00	700.00
14,735.00	11,159.33	17,693.00	11,548.93
15,000.00	29,144.40	22,000.00	83,330.17
14,144.00	13,719.10	14,000.00	13,975.44
500.00	929.36	200.00	15,446.13
2,270.00	3,350.14	2,770.00	8,625.44
3,600.00	3,218.34	4,795.00	5,673.06
4,000.00	3,076.97	4,000.00	3,256.56
0.00	(666.78)	0.00	(870.96)
1,400.00	1,414.40	1,400.00	1,414.40
4,818.00	4,381.37	4,500.00	4,653.50
150.00	0.00	0.00	350.94
0.00	1,999.16	0.00	2,201.92
5,000.00	13,351.26	5,000.00	45,623.25
0.00	1,080.00	5,000.00	0.00
2,500.00	0.00	3,000.00	0.00
0.00	0.00	0.00	0.00
0.00	293.75	110,000.00	118,220.22
0.00	544.92	0.00	1,449.27
3,000.00	1,884.96	3,000.00	3,371.22
200.00	431.51	200.00	447.86
25.00	38.39	100.00	427.74
15,000.00	0.00	711,400.00	791,407.74
4,600.00	4,600.00	4,600.00	4,600.00
4,165.00	4,794.71	0.00	6,891.81
78,710.00	78,707.12	194,833.00	31,878.15
0.00	0.00	0.00	907.63
159,082.00	166,293.08	1,090,798.00	1,143,281.49
4,000.00	5,727.61	12,600.00	10,317.95
500.00	235.73	500.00	968.06
345.00	456.03	460.00	863.69
785.00	729.57	800.00	2,026.88
50.00	63.74	100.00	0.00
0.00	0.00	0.00	(31.82)
2,380.00	1,928.12	2,380.00	2,173.92
12,000.00	3,178.74	12,000.00	3,744.40
2,500.00	1,829.96	2,500.00	2,771.22
150.00	0.00	0.00	0.00
1,800.00	1,800.00	1,800.00	1,800.00
24,510.00	15,949.50	33,140.00	24,634.30

4,500.00	3,465.89	7,000.00	6,125.31
4,500.00	3,465.89	7,000.00	6,125.31
0.00	0.00	0.00	33,059.11
0.00	0.00	0.00	33,059.11
202,827.00	196,867.80	1,148,631.00	1,218,649.14
	1,396,492.07		851,585.24
	1,302,002.79		1,382,432.57
64,673.00	80,429.78	(689,731.00)	(734,064.20)
	1,382,432.57		648,368.37
	14,059.50		203,216.87
	1,396,492.07		851,585.24
30,000.00	29,002.00	25,000.00	11,672.00
0.00	2.00	0.00	0.00
300.00	1,860.00	1,000.00	360.00
12,500.00	10,566.93	10,000.00	11,866.76
3,750.00	1,671.07	3,000.00	1,714.24
7,000.00	10,360.00	7,000.00	3,214.74
100.00	200.34	100.00	98.66
0.00	120.00	0.00	0.00
0.00	0.00	0.00	1,432.00
87,000.00	92,000.00	87,000.00	121,000.00
100,000.00	100,000.00	19,650.00	0.00
240,650.00	245,782.34	152,750.00	151,358.40
240,650.00	245,782.34	152,750.00	151,358.40
2,235.00	1,674.71	2,500.00	2,058.16
950.00	954.50	700.00	759.94
7,425.00	7,425.00	7,425.00	7,425.00
10,610.00	10,054.21	10,625.00	10,243.10
120.60	120.00	121.00	60.00
120.60	120.00	121.00	60.00
49,800.00	46,629.24	42,000.00	22,482.55
800.00	686.04	800.00	699.01
1,000.00	1,181.90	1,000.00	2,642.96
1,000.00	681.89	0.00	853.69
4,025.00	3,762.16	3,350.00	2,040.72

3,351.00	2,850.03	3,500.00	6,277.86
3,508.00	3,497.88	4,000.00	3,490.03
0.00	(39.44)	0.00	(76.16)
0.00	70.72	0.00	70.72
46,297.00	43,749.25	47,032.00	29,781.79
5,000.00	4,485.41	3,000.00	14,712.85
1,500.00	1,666.10	2,000.00	1,483.04
101,500.00	211,518.35	10,800.00	34,265.92
2,200.00	1,829.96	2,200.00	2,771.22
200.00	410.96	200.00	447.86
400.00	204.02	300.00	211.46
1,000.00	1,235.62	1,300.00	0.00
8,000.00	8,000.00	8,000.00	8,067.38
0.00	0.00	0.00	0.00
300.00	990.43	400.00	1,871.71
229,881.00	333,410.52	129,882.00	132,094.61
240,611.60	343,584.73	140,628.00	142,397.71

	7,116.92		17,480.15
	100,508.52		2,706.13
38.40	(97,802.39)	12,122.00	8,960.69
	2,706.13		11,666.82
	4,410.79		5,813.33
	7,116.92		17,480.15

466,666.00	466,666.66	0.00	0.00
0.00	0.00	325,000.00	0.00
0.00	0.00	0.00	80,590.00
0.00	0.00	0.00	20,001.78
0.00	1,424.53	76,000.00	56,000.00
0.00	0.00	0.00	429,873.00
62,000.00	62,000.00	515,000.00	793,000.00
0.00	0.00	0.00	33,059.11
0.00	0.00	0.00	33,059.11
528,666.00	530,091.19	916,000.00	1,445,583.00
528,666.00	530,091.19	916,000.00	1,445,583.00

62,000.00	0.00	118,000.00	117,930.00
25,000.00	0.00	734,833.00	48,996.35
0.00	0.00	0.00	697,185.61
142,500.00	131,269.71	20,000.00	17,849.18
0.00	0.00	81,000.00	62,929.49

633,500.00	640,553.02	60,000.00	500,248.28
863,000.00	771,822.73	1,013,833.00	1,445,138.91
17,300.00	17,291.95	17,300.00	37,166.35
77,875.00	78,707.12	0.00	66,118.23
95,175.00	95,999.07	17,300.00	103,284.58
100,000.00	100,000.00	0.00	0.00
0.00	0.00	0.00	96,210.00
100,000.00	100,000.00	0.00	96,210.00
1,058,175.00	967,821.80	1,031,133.00	1,644,633.49

	203,187.57		434,699.93
	636,793.18		199,062.57
(529,509.00)	(437,730.61)	(115,133.00)	(199,050.49)
	199,062.57		12.08
	4,125.00		434,687.85
	203,187.57		434,699.93

230,000.00	275,675.57	275,000.00	260,126.23
22,000.00	0.00	95,000.00	95,000.00
252,000.00	275,675.57	370,000.00	355,126.23
252,000.00	275,675.57	370,000.00	355,126.23

6,000.00	7,889.19	15,318.39	11,483.15
460.00	603.43	1,171.86	878.55
1,200.00	1,135.24	2,499.24	2,002.55
1,400.00	1,139.05	1,137.00	1,289.56
0.00	(12.17)	0.00	(20.04)
150.00	285.11	6,747.00	437.45
9,000.00	9,000.00	9,000.00	9,000.00
18,210.00	20,039.85	35,873.49	25,071.22

8,500.00	8,305.97	6,000.00	9,960.02
3,536.00	3,429.64	3,200.08	3,493.80
0.00	241.50	0.00	384.27
1,000.00	916.27	710.00	1,058.59
3,380.00	2,355.08	4,900.00	5,725.38
1,000.00	904.70	826.00	814.14
0.00	(166.67)	0.00	(212.50)
6,262.00	5,506.11	6,412.00	6,136.52

245,000.00	229,440.04	350,000.00	335,999.07
2,200.00	1,860.61	2,200.00	2,817.63
100.00	326.71	150.00	223.93
0.00	0.00	0.00	75.00
600.00	2,232.08	1,200.00	1,639.38
271,578.00	255,352.04	375,598.08	368,115.23
289,788.00	275,391.89	411,471.57	393,186.45

	70,872.49		77,378.49
	43,320.69		43,604.37
(37,788.00)	283.68	(41,471.57)	(38,060.22)
	43,604.37		5,544.15
	27,268.12		71,834.34
	70,872.49		77,378.49

935,470.00	953,328.15	936,593.00	1,048,337.59
0.00	0.00	0.00	96,210.00
0.00	0.00	0.00	13,877.29
0.00	900.00	500.00	4,688.77
0.00	7,237.50	26,010.00	27,241.98
0.00	0.00	0.00	316.75
0.00	0.00	0.00	9,678.00
0.00	779.18	50.00	0.00
0.00	0.00	0.00	0.00
0.00	650,000.00	0.00	0.00
935,470.00	1,612,244.83	963,153.00	1,200,350.38
935,470.00	1,612,244.83	963,153.00	1,200,350.38

36,760.00	0.00	0.00	0.00
2,000.00	0.00	500.00	0.00
0.00	0.00	0.00	219.40
0.00	17,080.25	5,000.00	119.00
0.00	3,871.79	1,500.00	12,066.01
0.00	3,000.00	0.00	1,600.00
3,000.00	2,290.80	0.00	948.92
0.00	772.10	0.00	0.00
0.00	135.00	150.00	0.00
2,400.00	0.00	2,400.00	0.00
510.00	1,683.34	560.00	35.00
704.76	187.82	0.00	1,423.95
45,374.76	29,021.10	10,110.00	16,412.28

0.00	8.80	0.00	26.60
0.00	8.80	0.00	26.60
44,487.27	45,358.40	45,822.00	56,766.75
3,351.23	3,412.53	3,452.00	4,311.84
4,224.66	6,874.77	4,351.00	9,033.16
363.25	1,576.10	374.00	1,891.71
0.00	130.63	0.00	0.00
17,000.00	5,059.00	17,000.00	15,947.70
0.00	0.00	0.00	0.00
0.00	370.08	500.00	15,949.14
9,465.00	8,798.70	9,749.00	8,006.42
1,495.00	4,780.50	1,540.00	4,780.52
35,000.00	26,568.74	20,000.00	53,886.66
10,000.00	40,146.59	25,000.00	20,505.00
0.00	34,224.00	37,863.00	34,848.00
0.00	0.00	0.00	7,870.00
0.00	128.52	0.00	0.00
13,778.67	14,329.80	14,192.00	15,741.59
154,950.16	150,720.00	159,599.00	150,000.00
18,480.00	16,459.96	19,034.00	26,047.41
0.00	0.00	0.00	300.00
0.00	4,231.24	0.00	5,890.93
0.00	392.21	0.00	1,066.54
30,000.00	47,912.31	30,000.00	43,238.87
15,000.00	15,907.97	15,000.00	38,655.88
0.00	2,400.00	1,200.00	2,400.00
3,000.00	0.00	0.00	6,831.46
0.00	0.00	0.00	0.00
360,595.24	429,782.05	404,676.00	523,969.58
0.00	3,900.00	4,000.00	3,875.00
6,000.00	8,598.25	6,000.00	17,124.33
25,000.00	5,850.00	50,000.00	32,273.00
20,500.00	18,800.00	20,000.00	19,500.00
0.00	31,402.00	0.00	0.00
0.00	0.00	0.00	146.00
0.00	0.00	167,850.00	0.00
51,500.00	68,550.25	247,850.00	72,918.33
38,000.00	956,250.20	25,000.00	28,648.50
50,000.00	0.00	50,000.00	298,093.25
0.00	0.00	0.00	93,506.25
0.00	64.76	157,000.00	96,210.00
0.00	0.00	0.00	44,480.00
88,000.00	956,314.96	232,000.00	560,938.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	1,042.45

0.00	0.00	0.00	1,042.45
0.00	15,933.15	0.00	69,043.65
45,000.00	44,662.50	37,000.00	36,900.00
0.00	500.00	0.00	500.00
345,000.00	345,000.00	340,000.00	340,000.00
390,000.00	406,095.65	377,000.00	446,443.65
935,470.00	1,889,772.81	1,271,636.00	1,621,750.89
	883,814.89		540,590.62
	956,884.38		679,356.40
0.00	(277,527.98)	(308,483.00)	(421,400.51)
	679,356.40		257,955.89
	204,458.49		282,634.73
	883,814.89		540,590.62
65,000.00	55,763.00	65,000.00	67,943.00
0.00	0.00	0.00	1,278.29
65,000.00	55,763.00	65,000.00	69,221.29
65,000.00	55,763.00	65,000.00	69,221.29
5,400.00	5,167.44	5,400.00	5,342.16
2,300.00	2,536.25	2,300.00	2,327.30
7,700.00	7,703.69	7,700.00	7,669.46
14,144.00	13,719.26	12,800.00	13,975.54
28,636.61	26,145.67	34,310.29	23,871.31
3,273.00	3,049.63	3,603.96	2,895.48
6,911.00	3,667.86	7,360.49	5,186.82
12,000.00	9,125.67	12,000.00	10,227.85
0.00	(685.13)	0.00	(855.04)
3,000.00	1,414.40	0.00	1,414.40
2,236.00	2,272.42	8,620.00	2,871.99
500.00	0.00	500.00	42.12
500.00	578.25	650.00	151.80
0.00	33.00	0.00	0.00
0.00	0.00	0.00	716.97
14,000.00	9,520.00	14,000.00	10,670.00
2,200.00	1,860.61	2,200.00	2,817.63
0.00	790.43	175.00	1,119.65
175.00	0.00	175.00	190.00
0.00	0.00	0.00	75.00

250.00	0.00	250.00	0.00
250.00	125.00	250.00	0.00
300.00	0.00	300.00	0.00
0.00	0.00	0.00	0.00
1,500.00	5,726.53	1,500.00	3,652.29
89,875.61	77,343.60	98,694.74	79,023.81
97,575.61	85,047.29	106,394.74	86,693.27
	151,451.71		132,581.37
	176,929.28		147,644.99
(32,575.61)	(29,284.29)	(41,394.74)	(17,471.98)
	147,644.99		130,173.01
	3,806.72		2,408.36
	151,451.71		132,581.37

AMENDED BUDGET 25-26	BALANCE AS OF 06/30/2026
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776,000.00	663,048.04
1,414,000.00	906,628.01
30,076.00	0.00
0.00	0.00
10,000.00	0.00
500.00	383.00
120,000.00	20,000.00
12,000.00	2,385.74
73,000.00	55,763.16
0.00	245.00
4,500.00	4,401.10
0.00	0.00
0.00	12.65
0.00	668.54
0.00	0.00
436,239.00	151,177.00
66,736.00	22,238.00
40,000.00	0.00
0.00	0.00
1,200.00	1,484.45
400.00	586.48
15,000.00	18,390.95
36,000.00	19,900.00
0.00	0.00
0.00	79.00
0.00	0.00
0.00	0.00
27,125.00	0.00
2,000.00	12,094.07
55,000.00	21,911.35
19,000.00	5,950.97
70,000.00	17,264.83
10,000.00	10,000.00
0.00	0.00
1,200.00	420.00
8,600.00	8,600.00
6,400.00	6,400.01
8,000.00	8,000.00
7,500.00	7,500.00
70,000.00	28,087.57

0.00	0.00
0.00	16.00
37,000.00	17,504.77
0.00	0.00
0.00	0.00
0.00	2,113.00
0.00	39,212.00
0.00	0.00
0.00	22,095.84
0.00	0.00
0.00	250.00
0.00	13,937.13
3,357,476.00	2,088,748.66
3,357,476.00	2,088,748.66

5,500.00	4,125.00
0.00	0.00
420.75	315.58
300.00	0.00
1,700.00	85.80
0.00	78.76
0.00	464.26
13,000.00	4,745.11
12,600.00	1,126.00
2,100.00	0.00
0.00	2,530.71
1,000.00	70.23
36,620.75	13,541.45

38,581.86	28,319.91
0.00	0.00
2,951.51	2,166.52
5,195.63	2,636.68
0.00	21.48
0.00	(1,039.48)
0.00	0.00
0.00	295.29
1,000.00	146.99
50.00	9.00
0.00	567.74
0.00	0.00
4,000.00	0.00
0.00	60.00
500.00	555.42
0.00	3,407.00
1,200.00	0.00
1,000.00	7,127.92

500.00	0.00
5,000.00	2,693.93
59,979.00	46,968.40
40,000.00	53,523.16
0.00	577.50
35,000.00	30,650.41
16,500.00	16,135.00
1,500.00	3,150.00
21,500.00	15,889.12
0.00	0.00
5,000.00	8,241.52
18,000.00	25,215.75
4,000.00	0.00
7,500.00	6,743.30
149,000.00	160,125.76
99,230.89	49,700.64
0.00	0.00
7,591.16	3,802.00
9,799.29	1,579.41
12,250.00	10,643.38
151,571.70	59,272.72
1,000.00	105.42
300.00	22.56
800.00	1,339.58
4,000.00	0.00
300.00	0.00
1,200.00	540.00
5,000.00	0.00
2,000.00	0.00
3,000.00	2,303.37
298,043.04	129,309.08
25,851.51	17,555.73
0.00	0.00
1,977.64	1,342.88
4,603.50	2,080.97
3,500.00	3,257.34
0.00	(256.94)
21,653.10	6,979.71
4,000.00	302.44
6,000.00	6,132.01
1,000.00	1,092.56
0.00	2,058.30
4,000.00	0.00
500.00	0.00
2,000.00	0.00
4,000.00	2,017.66

79,085.75	42,562.66
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3,232.00	14,564.19
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500.00	0.00
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3,013.47	4,242.13
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516.03	1,908.65
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969.31	655.32
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1.00	1.74
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0.00	(46.82)
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721.33	370.30
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1,000.00	492.78
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4,000.00	4,649.13
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7,800.00	1,540.68
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9,500.00	4,872.52
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16,500.00	6,780.75
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3,000.00	766.14
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11,000.00	7,622.16
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5,300.00	2,766.48
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3,000.00	4,066.74
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10,600.00	13,263.70
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2,500.00	0.00
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6,700.00	0.00
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1,000.00	89.95
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2,500.00	0.00
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2,750.00	6,839.01
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96,103.14	75,445.55
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700.00	235.32
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6,000.00	1,370.00
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0.00	104.83
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3,000.00	1,305.07
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2,500.00	101.85
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200.00	0.00
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3,000.00	270.00
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4,000.00	0.00
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500.00	0.00
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4,000.00	0.00
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5,000.00	9,357.97
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28,900.00	12,745.04
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0.00	0.00
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0.00	0.00
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200.00	6,088.93
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500.00	3.00
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700.00	6,091.93
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922,933.92	517,475.52
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100,000.00	44,282.66
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47,235.23	67,987.78
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500.00	90.00
81,867.94	48,234.72
159,502.97	93,124.01
38,380.00	28,724.66
0.00	(11,666.19)
169,635.69	117,965.46
10,000.00	6,185.75
1,600.00	981.41
1,000.00	199.77
1,200.00	810.88
500.00	0.00
3,000.00	0.00
1,500.00	42.37
30,000.00	13,348.50
6,500.00	3,483.96
400.00	634.09
30,000.00	0.00
8,000.00	0.00
7,000.00	0.00
210,000.00	159,456.14
15,000.00	7,809.15
200.00	323.12
0.00	0.00
2,500.00	0.00
6,500.00	0.00
1,500.00	262.50
7,500.00	9,636.36
1,500.00	280.00
1,000.00	635.00
8,000.00	1,914.18
1,800.00	0.00
3,000.00	2,960.00
1,000.00	726.06
5,000.00	0.00
12,500.00	10,890.97
20,000.00	8,542.50
6,000.00	600.00
1,923,755.75	1,135,941.33

0.00	0.00
145,000.00	50,706.88
0.00	0.00
0.00	40.26
9,868.80	3,762.76
11,847.46	4,112.62
1,660.40	5,544.40
350.00	351.70
0.00	(113.06)
0.00	124.79

5,000.00	112.99
500.00	21.49
75.00	13.08
2,500.00	1,116.90
1,500.00	939.03
6,500.00	5,726.00
1,400.00	2,478.86
18,000.00	0.00
1,000.00	0.00
1,000.00	0.00
500.00	500.00
3,500.00	2,411.89
3,500.00	886.87
150.00	0.00
1,700.00	1,196.28
5,000.00	2,640.37
500.00	325.95
1,500.00	0.00
4,000.00	1,299.36
6,000.00	767.74
5,000.00	915.00
6,000.00	22,011.26
7,000.00	3,014.00
6,500.00	2,776.04
1,500.00	34.46
4,500.00	13,317.23
6,200.00	1,448.50
35,000.00	0.00
9,000.00	1,246.07
12,000.00	383.96
325,251.66	130,113.68
0.00	427.04
0.00	427.04

6,464.00	6,180.33
1,000.00	5,513.23
15,067.34	4,293.90
1,723.65	1,222.91
3,162.24	1,943.40
2.00	124.69
0.00	(228.25)
0.00	0.00
1,442.65	814.35
2,500.00	1,030.00
175.00	268.45
270.00	257.73
17,000.00	5,748.24
3,000.00	6,782.57

2,000.00	0.00
3,500.00	5,846.44
2,000.00	0.00
4,000.00	2,381.89
3,000.00	1,562.50
5,500.00	388.02
5,850.00	441.44
260.00	100.00
6,000.00	490.00
1,000.00	349.00
1,200.00	4,175.40
86,116.88	49,686.24
106,655.97	56,902.67
2,974.24	764.21
16,500.00	302.01
34,885.13	23,954.72
12,317.37	6,267.04
23,081.41	18,787.66
1,083.00	820.57
0.00	(1,215.93)
24,034.20	12,493.69
150.00	0.00
9,000.00	226.66
0.00	0.00
4,000.00	4,150.32
8,150.00	11,105.00
6,000.00	5,482.69
10,000.00	7,127.60
5,700.00	10,222.79
700.00	0.00
37,000.00	23,689.18
1,200.00	901.21
0.00	181.39
1,000.00	3,551.50
304,431.32	185,714.98
45,000.00	30,048.66
45,000.00	30,048.66
0.00	284.48
0.00	1,172.25
0.00	1,456.73
0.00	0.00
0.00	0.00
0.00	0.00

0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00

8,000.00	7,452.01
1,800.00	410.10
750.00	601.43
0.00	(448.11)
6,000.00	898.77
530.00	947.84
1,000.00	13.56
4,000.00	3,210.00
22,080.00	13,085.60

175.00	8,732.21
300.00	507.58
1,600.00	767.98
3,000.00	3,245.63
700.00	547.94
0.00	1,433.19
5,775.00	15,234.53

50.00	0.00
50.00	0.00

126,000.00	126,000.00
990,000.00	990,000.00
156,000.00	0.00
1,272,000.00	1,116,000.00

0.00	10,641.67
0.00	6,642.14
(385,416.00)	0.00
(385,416.00)	17,283.81
4,347,476.29	3,181,782.47

	1,798,160.32
	2,845,788.04
(990,000.29)	(1,093,033.81)
0.00	0.00
	1,752,754.23
	45,406.09
	1,798,160.32

346,035.00	168,696.61
7,500.00	7,617.16
0.00	0.00
353,535.00	176,313.77
353,535.00	176,313.77

1,328.78	2,756.22
161.75	210.89
818.42	401.56
350.00	349.12
0.00	(46.25)
0.00	71.29
5,600.00	5,498.80
2,370.00	985.00
0.00	0.00
10,000.00	0.00
1,000.00	0.00
21,628.95	10,226.63

22,791.99	10,756.73
14,851.20	3,820.95
3,000.00	2,852.91
3,049.10	1,333.41
5,172.45	2,916.71
3,506.00	2,937.78
0.00	(666.55)
5,479.96	2,491.66
275.00	0.00
2,000.00	0.00
7,500.00	2,747.60
4,000.00	4,965.00
5,500.00	0.00
1,100.00	51,613.45
2,500.00	0.00
2,000.00	0.00
2,800.00	5,051.36
300.00	0.00
500.00	154.67
100.00	0.00
16,500.00	3,243.28
105,000.00	22,106.25
6,800.00	6,800.00
60.00	3,426.70

0.00	0.00
1,000.00	8,948.33
215,785.70	135,500.24

12,928.00	5,460.27
2,000.00	3,386.41
1,141.99	676.90
2,245.77	1,777.41

4.00	0.00
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0.00	(211.32)
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2,885.31	1,407.25
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13,500.00	6,709.91
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2,800.00	5,051.36
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1,800.00	1,800.00
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39,305.07	26,058.19
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7,000.00	2,159.94
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7,000.00	2,159.94
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173,000.00	173,000.00
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32,750.00	33,059.12
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205,750.00	206,059.12
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489,469.72	380,004.12
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196,794.17

399,489.74

(135,934.72)	(203,690.35)
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195,799.39

994.78

196,794.17

0.00	0.00
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115,345.00	57,500.53
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15,000.00	20,312.50
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0.00	0.00
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173,000.00	173,000.00
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303,345.00	250,813.03
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303,345.00	250,813.03
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4,728.78	2,755.67
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361.75	210.75
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818.42	401.56
350.00	349.12
0.00	(46.24)
0.00	71.29
5,600.00	3,128.80
2,370.00	3,355.00
700.00	0.00
14,928.95	10,225.95

19,391.99	39,684.86
14,851.20	3,821.14
3,000.00	5,963.00
2,849.10	3,784.48
5,172.45	2,916.71
3,506.00	2,937.78
0.00	(715.27)
0.00	163.20
5,479.96	2,328.47
500.00	0.00
2,000.00	0.00
6,250.00	4,453.01
0.00	0.00
0.00	0.00
0.00	12.51
3,000.00	51,556.57
2,000.00	0.00
0.00	5,051.36
0.00	0.00
150.00	211.59
715,000.00	0.00
0.00	4,600.00
5,000.00	3,343.50
0.00	0.00
0.00	8,932.00
788,150.70	139,044.91

12,928.00	3,686.28
2,000.00	867.47
1,141.99	348.44
2,245.77	1,777.41
4.00	0.00
0.00	(32.11)
2,885.31	1,407.35
13,800.00	6,562.31
2,800.00	5,051.36
0.00	0.00
1,800.00	1,800.00
39,605.07	21,468.51

7,000.00	2,159.94
7,000.00	2,159.94

32,750.00	33,059.12
32,750.00	33,059.12
882,434.72	205,958.43

	879,926.21
	648,368.37
(579,089.72)	44,854.60
	693,222.97
	186,703.24
	879,926.21

12,000.00	9,320.00
0.00	0.00
420.00	0.00
3,500.00	12,546.16
800.00	1,407.84
4,000.00	3,848.00
0.00	0.00
0.00	0.00
0.00	358.00
126,000.00	126,000.00
0.00	0.00
146,720.00	153,480.00
146,720.00	153,480.00

2,100.00	1,352.63
735.00	1,129.00
7,435.00	0.00
10,270.00	2,481.63

0.00	0.00
0.00	0.00

29,087.99	17,603.77
742.56	191.05
4,500.00	894.29
29,858.42	642.94
4,910.46	1,478.87

8,146.91	4,604.11
3,684.00	3,188.74
0.00	(225.67)
0.00	8.16
49,855.75	3,614.83
3,000.00	8,502.70
2,000.00	1,684.87
2,000.00	10,996.00
2,800.00	5,051.36
300.00	0.00
300.00	102.86
0.00	0.00
8,000.00	8,000.00
0.00	3,359.68
2,000.00	1,708.38
151,186.09	71,406.94
161,456.09	73,888.57

	91,527.82
	11,666.82
(14,736.09)	79,591.43
	91,258.25
	269.57
	91,527.82

0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
990,000.00	990,000.00
32,750.00	33,059.12
32,750.00	33,059.12
1,055,500.00	1,056,118.24
1,055,500.00	1,056,118.24

325,000.00	0.00
640,000.00	774,497.07
0.00	645,664.51
68,625.00	64,884.47
13,000.00	8,646.62

65,500.00	66,118.24
1,112,125.00	1,559,810.91

16,090.00	39,120.57
0.00	0.00
16,090.00	39,120.57

0.00	0.00
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0.00	(96,210.00)
0.00	(96,210.00)
1,128,215.00	1,502,721.48

	(120,021.35)
	12.08
(72,715.00)	(446,603.24)
	(446,591.16)
	326,569.81
	(120,021.35)

273,000.00	183,427.32
156,000.00	0.00
429,000.00	183,427.32
429,000.00	183,427.32

14,344.05	9,039.50
1,097.32	691.42
3,338.22	2,071.37
875.00	871.88
0.00	(272.38)
0.00	276.87
9,000.00	0.00
28,654.59	12,678.66

32,319.99	8,421.75
3,712.80	955.24
5,000.00	1,205.19
3,139.01	809.60
6,065.38	4,506.20
885.00	734.48
0.00	(153.15)
7,501.27	3,613.31

339,000.00	175,297.00
3,000.00	5,135.93
150.00	0.00
100.00	0.00
1,320.00	1,326.85
402,193.45	201,852.40
430,848.04	214,531.06
	
	42,559.30
	5,544.15
(1,848.04)	(31,103.74)
	(25,559.59)
	68,118.89
	42,559.30

767,000.00	670,169.01
0.00	0.00
0.00	15,123.71
4,800.00	6,211.37
41,010.00	12,743.71
0.00	225.51
0.00	1,744.00
1,000.00	16,141.24
0.00	8,000.00
0.00	0.00
813,810.00	730,358.55
813,810.00	730,358.55

0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	7,123.59
0.00	3,900.00
0.00	0.00
1,000.00	0.00
0.00	0.00
0.00	0.00
1,500.00	800.00
0.00	462.42
2,500.00	12,286.01

0.00	167.16
0.00	167.16
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
5,000.00	12,458.50
0.00	950.00
7,000.00	552.50
0.00	0.00
0.00	0.00
70,870.00	41,390.42
29,000.00	13,855.00
35,893.00	19,900.00
8,000.00	0.00
0.00	2,969.75
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	3,802.79
0.00	418.12
30,000.00	17,504.77
20,000.00	4,782.12
1,200.00	0.00
1,000.00	48.44
0.00	47,799.45
207,963.00	166,431.86
10,800.00	0.00
6,000.00	12,455.33
40,000.00	238.50
50,000.00	0.00
0.00	10,000.00
0.00	0.00
210,033.00	0.00
316,833.00	22,693.83
13,400.00	0.00
0.00	0.00
0.00	0.00
75,000.00	0.00
0.00	0.00
88,400.00	0.00
0.00	2,667.76
0.00	5,339.89

0.00	8,007.65
0.00	0.00
29,250.00	14,625.00
0.00	0.00
335,000.00	0.00
364,250.00	14,625.00
979,946.00	224,211.51
	772,723.71
	257,955.89
(166,136.00)	506,147.04
	764,102.93
	8,620.78
	772,723.71

65,000.00	28,134.75
2,500.00	1,269.58
67,500.00	29,404.33
67,500.00	29,404.33

5,570.00	5,498.80
2,400.00	985.00
7,970.00	6,483.80

14,851.20	3,821.05
35,094.00	21,020.38
3,820.81	1,900.62
8,642.56	2,744.96
10,325.00	9,715.47
0.00	(566.42)
0.00	163.20
1,152.00	1,145.23
100.00	0.00
200.00	113.85
0.00	0.00
350.00	0.00
14,000.00	12,365.00
3,000.00	5,135.93
700.00	0.00
175.00	0.00
100.00	0.00

0.00	0.00
200.00	0.00
0.00	0.00
0.00	169.00
1,500.00	3,272.09
94,210.57	61,000.36
102,180.57	67,484.16
	92,027.18
	130,173.01
(34,680.57)	(38,079.83)
	92,093.18
	(66.00)
	92,027.18

Task	Priority	Owner	Status	Start date	End date	Notes
City Works	In Progress	Nathan, Ken, Julie	In progress	6/30/2025	on-going	Continued use of City Works - Service Requests, work orders, and
Horizon Park Grant	Attention Needed	Steve, Ken, Julie	Needs Review	10/18/2024	m/d/yyyy	Horizon Park Grant paid out 325,000 – should be 375 (1/2 of 750); next payment will be 425,000; KEN VERIFIED THAT WE ARE SET ON THE TIMELINE – grant must be completed by 2029; Hennessy now working on an updated plan and bid pack.
New City Hall	Attention Needed	Steve and Council	In progress	2025	2026	Finish work is in progress. Move in date TBD
IT Infrastructure	Attention Needed	Steve	In progress	11/13/2023	m/d/yyyy	Working with VC3 Re installing all IT related items at new City Hall except wiring installation
Water Meters	Attention Needed	Steve, Nathan	Needs Review	4/1/2024	5/30/2025	Project over 90% complete. Less than 50 remain. Remaining meters are being installed currently. Plans are being made for completion of 2-4" meters asap.
SEMCOG Road Safety Grant	Hold	Jason	Hold	2024	4/17/2025	TAP Grant Application. SSFA Grant submission on hold
Municode	In Progress	Ken and Julie	In progress	5/30/2025	2026	Contact: JR Riley (jriley@civicplus.com) Jason signed 5/30 (paid 6987.00 6/5) Steve and Julie will serve as contacts; any ordinance materials have been moved to CM office, currently being reviewed by legal
Nixle	Attention Needed	Steve and Krisy	Needs Review	2025	2026	· Krisy and Steve have access; Nixle is up for renewal soon. GoGov MiBelleville app is much more useful.
Phones and Website	In Progress	Steve, Krisy, Colleen	In progress	6/30/2025	11/22/2027	· Telnet is provider; need to look at the full contract; expires in 2027; Each staff has 3 lines, and it takes many rings for lines 2/3 to go to VM; updates to messages and will be coordinated to website changes
Master Plan Update	In Progress	Planning Commission	In progress	10/1/2024	7/31/2025	Giffels provided Final DRAFT version. 63 day comment period in process.
Newsletter	In Progress	Council	In progress	2/26/2025	on-going	ONGOING - Newsletters now sent with utility bills
Sidewalk Plan	Attention Needed	Steve	Needs Review	2025	10/1/2024	Blocks are being inspected and marked for repair.
Trees Plan	In Progress	Steve	In progress	2025	10/1/2024	Blocks are being inspected and marked for removal.
Liberty Street Repair	In Progress	Council and Steve	In progress	2025	6/16/2025	Bid awarded to Inner City. Project underway
Employee Handbook General Policy Manual Revisions	In Progress	Steve and Michelle	In progress	2025	2025/2026	Handbook and Policy updates and revisions will be available as completed
DPS Recycling Bin	In Progress	Council	In progress	2025	4/3/2025	Gate quote received. Clearing the site has begun.
Time Clock System	In Progress	Council	In progress	2025	12/5/2025	in use for daily clock in/clock out

Task	Priority	Owner	Status	Start date	End date	Notes
EV Charging Stations	In Progress	Council	In progress	2025	2026	Meter can is needed to final install next to new City Hall, Others are installed now at Village Park parking lot pending final electrical connection
Victoria Commons Roads	In Progress	Council	In progress	2025	4/30/2025	SEMOG to conduct PASER Ratings. Roads to be reviewed for quality along with all city roads.
Staffing	In Progress	Steve	In progress	2025	2025	Continued evaluation of staffing needs
Vac Truck	Attention Needed	Steve, Nathan, and Ken	Needs Review	6/30/2025	m/d/yyyy	The Vac Truck to suck out the water to clean out catch basins is not functional; Next step? Sale/Scrap?
Task		Name		m/d/yyyy	m/d/yyyy	Notes
Task		Name		m/d/yyyy	m/d/yyyy	Notes
Task		Name		m/d/yyyy	m/d/yyyy	Notes

City of Belleville
Special Event Application



PLEASE NOTE:

Applicant or their chosen representative must be present at the City Council Meeting when this application is presented

General Event Information	
Name of event:	Buddy Poppy Distribution
Describe the purpose of the event	Honoring/remembering our Veterans
Name of organization sponsoring event:	Belleville VFW/PLAV
Complete address of sponsoring organization: (PO Boxes are not acceptable)	44170 Bemis Rd Belleville
Website of organization:	N/A
List of activities associated with the event (i.e. parades, vendors, concerts, etc.) *Attach additional documentation if necessary*	Honor our Veterans
If there are any unusual activities planned or anticipated as a result of this event, list them here: (i.e. large groups of people, protests, gun salutes, fireworks, etc.)	None
Location & Schedule	
Location(s) of event	Intersection at 5 Points and High St as well. May use 6 Main parking lot.
**Note: Emergency lanes allowing for public safety access must be available at all times. **	

City of Belleville

Special Event Application



Location & Schedule (continued)	
Actual operational dates and hours of event	7a – 5p Thursday, May 7; Friday, May 8; Saturday, May 9
If additional dates are required for setup and tear-down, list them here:	N/A
Beginning time of event (including setup time)	7a
Ending time of event (including tear-down time)	5p
Funding	
How will this event be funded?	VFW/PLAV
Who will be compensated for goods or services that support this event?	N/A
Will the City of Belleville be reimbursed for any services rendered?	☐ Yes ☒ No
Have you applied for and been granted an insurance policy for this event?	☒ Yes ☐ No (If yes, please attach a copy of the policy)
Public Safety / Public Services	
Approximate number of participants expected:	unknown
What is the plan for parking?	N/A
How will this event be staffed/supervised?	Members of the VFW/PLAV
Will event require assistance from Police, Fire, or EMS?	☐ Yes ☒ No
If this is a multi-day event, please describe how goods/supplies that may be left on site overnight will be stored and secured:	
Will this event require the closure of any City streets?	☐ Yes ☒ No (If yes, please attach a map that clearly indicates which streets will be closed, and when)

City of Belleville

Special Event Application



Public Safety / Public Services (continued)	
Will event require utilization of barricades, traffic cones, or caution tape? (Attach additional documentation if necessary)	☐ Yes ☒ No (If yes, please identify how they will be setup, taken down, maintained, and returned to the City) We have our own cones and vests
Describe any signage to be used for the event including how they will be setup and removed, size, and location(s). (Attach additional documentation if necessary)	none
** Note: Refer to City's Sign Ordinance for details regarding allowable types and permissible locations of signs **	
Describe the plan for rubbish collection and removal: (Attach additional documentation if necessary)	No trash is expected to be generated by this event. City trash cans located in the vicinity should be sufficient.
Will food be available/sold at event?	☐ Yes ☒ No If yes, describe by whom:
Will alcoholic beverages be available/sold at the event?	☐ Yes ☒ No If yes, describe by whom:
Please describe your plan for meeting State law and all requirements for sale and service of food and alcoholic beverages. (Attach additional documentation if necessary)	N/A
List of Document Attachments (if applicable)	
1.	4.
2.	5.
3.	6.

City of Belleville
Special Event Application



PLEASE NOTE:

Applicant or their chosen representative must be present at the City Council Meeting when this application is presented

General Event Information	
Name of event:	Memorial Day Ceremony
Describe the purpose of the event	Honoring/remembering our Veterans
Name of organization sponsoring event:	Belleville VFW/PLAV
Complete address of sponsoring organization: (PO Boxes are not acceptable)	44170 Bemis Rd Belleville
Website of organization:	N/A
List of activities associated with the event (i.e. parades, vendors, concerts, etc.) *Attach additional documentation if necessary*	Speakers and presentation, including wreath placement, to honor our Veterans
If there are any unusual activities planned or anticipated as a result of this event, list them here: (i.e. large groups of people, protests, gun salutes, fireworks, etc.)	None
Location & Schedule	
Location(s) of event	War Memorial on High St and in the street in front.
**Note: Emergency lanes allowing for public safety access must be available at all times. **	

City of Belleville

Special Event Application



Location & Schedule (continued)	
Actual operational dates and hours of event	11a – Noon (directly after Memorial Day parade)
If additional dates are required for setup and tear-down, list them here:	N/A
Beginning time of event (including setup time)	10:30a Event start time of 11a
Ending time of event (including tear-down time)	Noon
Funding	
How will this event be funded?	VFW/PLAV
Who will be compensated for goods or services that support this event?	N/A
Will the City of Belleville be reimbursed for any services rendered?	☐ Yes ☒ No
Have you applied for and been granted an insurance policy for this event?	☒ Yes ☐ No (If yes, please attach a copy of the policy)
Public Safety / Public Services	
Approximate number of participants expected:	500
What is the plan for parking?	Municipal parking lot adjacent to the War Memorial and street parking
How will this event be staffed/supervised?	Members of the VFW/PLAV
Will event require assistance from Police, Fire, or EMS?	☒ Yes ☐ No PD to close/open the road
If this is a multi-day event, please describe how goods/supplies that may be left on site overnight will be stored and secured:	
Will this event require the closure of any City streets?	☒ Yes ☐ No (If yes, please attach a map that clearly indicates which streets will be closed, and when)

City of Belleville
Special Event Application



Public Safety / Public Services (continued)	
Will event require utilization of barricades, traffic cones, or caution tape? (Attach additional documentation if necessary)	☒ Yes ☐ No (If yes, please identify how they will be setup, taken down, maintained, and returned to the City) Barricades to close the street. Set up/taken down by PD or DPW staff preferably
Describe any signage to be used for the event including how they will be setup and removed, size, and location(s). (Attach additional documentation if necessary)	none
** Note: Refer to City's Sign Ordinance for details regarding allowable types and permissible locations of signs **	
Describe the plan for rubbish collection and removal: (Attach additional documentation if necessary)	Normally little to no trash is expected to be generated by this event. City trash cans located in the vicinity should be sufficient. Will police the area afterwards.
Will food be available/sold at event?	☐ Yes ☒ No If yes, describe by whom:
Will alcoholic beverages be available/sold at the event?	☐ Yes ☒ No If yes, describe by whom:
Please describe your plan for meeting State law and all requirements for sale and service of food and alcoholic beverages. (Attach additional documentation if necessary)	N/A
List of Document Attachments (if applicable)	
1.	4.
2.	5.
3.	6.



Special Event Application

PLEASE NOTE:

Applicant or their chosen representative must be present at the City Council Meeting when this application is presented

General Event Information	
Name of event:	Reiki Healing Event
Describe the purpose of the event	To promote awareness of Reiki Healing to those who attend.
Name of organization sponsoring event:	Tranquil Balance Healing Modality
Complete address of sponsoring organization: (PO Boxes are not acceptable)	13132 Edgedale St Van Buren Twp, Michigan 48011-2208
Website of organization:	www.tranquilbalancehealingmodality.net
List of activities associated with the event (i.e. parades, vendors, concerts, etc.) *Attach additional documentation if necessary*	Reiki Healing Meditations.
If there are any unusual activities planned or anticipated as a result of this event, list them here: (i.e. large groups of people, protests, gun salutes, fireworks, etc.)	No
Location & Schedule	

City of Belleville

Special Event Application



Location(s) of event	Horizon Park
**Note: Emergency lanes allowing for public safety access must be available at all times. **	
Location & Schedule (continued)	
Actual operational dates and hours of event	June 20, 2026 @ sunrise or sunset
If additional dates are required for setup and tear-down, list them here:	None
Beginning time of event (including setup time)	Just before sunrise or sunset
Ending time of event (including tear-down time)	After the event is over..no time really to tear down anything.
Funding	
How will this event be funded?	None
Who will be compensated for goods or services that support this event?	No one
Will the City of Belleville be reimbursed for any services rendered?	No
Have you applied for and been granted an insurance policy for this event?	No
Public Safety / Public Services	
Approximate number of participants expected:	20
What is the plan for parking?	Park in open spot



Special Event Application

How will this event be staffed/supervised?	I will be the only staff member supervising this event.
Will event require assistance from Police, Fire, or EMS?	No
If this is a multi-day event, please describe how goods/supplies that may be left on site overnight will be stored and	No
Will this event require the closure of any City streets?	No
Public Safety / Public Services (continued)	
Will event require utilization of barricades, traffic cones, or caution tape? (Attach additional documentation if necessary)	No
Describe any signage to be used for the event including how they will be setup and removed, size, and location(s). (Attach additional documentation if necessary)	No plans to make any sign @ this time..the event will be posted online as to where & when it's taking place.
** Note: Refer to City's Sign Ordinance for details regarding allowable types and permissible locations of signs **	
Describe the plan for rubbish collection and removal: (Attach additional documentation)	If individuals make rubbish they will be picking up after themselves.
Will food be available/sold at event?	No

City of Belleville

Special Event Application



Will alcoholic beverages be available/sold at the event?	No
Please describe your plan for meeting State law and all requirements for sale and service of food and alcoholic beverages. (Attach additional	If the restaurant next door is open & individuals want to eat they should be eating in the nearby restaurants, not bringing food or alcoholic beverages out into the park.
List of Document Attachments (if applicable)	
1.	4.
2.	5.
3.	6.

Applicant / Responsible Party Information	
First Responsible Party	
Name	
Cell phone number	
24 hour emergency number	
Email address	
Driver's license number	
Date of birth	
Alternate Responsible Party (if applicable)	
Name	
Cell phone number	
24-hour emergency number	

CITY OF BELLEVILLE
RESOLUTION NO. 26-011

**RESOLUTION OPPOSING STATE LEGISLATION THAT WOULD PREEMPT LOCAL ZONING
AUTHORITY REGARDING HOUSING DEVELOPMENT**

At a regular/special meeting of the City of Belleville, County of Wayne, State of Michigan, held on March 2, 2026.

WHEREAS,

The City of Belleville is a municipal corporation organized and existing under the laws of the State of Michigan and is charged with protecting the health, safety, and welfare of its residents; and

WHEREAS,

The Michigan House of Representatives recently introduced a package of bills that would preempt local authority over zoning and land use decisions related to housing development; and

WHEREAS,

While the City of Belleville supports efforts to increase housing affordability and expand housing opportunities within the State of Michigan, the legislation as introduced would significantly limit the authority of locally elected governing bodies and appointed planning commissions and zoning boards to make decisions that reflect the unique character, infrastructure capacity, and priorities of their communities; and

WHEREAS,

Local zoning and housing standards are carefully developed to align with the capacity of roads, stormwater systems, water and sewer infrastructure, and police and fire services, and are integrated with long-range master plans, capital improvement plans, and municipal budget forecasting; and

WHEREAS,

Increasing residential density without adequate local review and mitigation planning may result in overburdened utilities, unsafe traffic conditions, strained public safety resources, unfunded service demands, and other unintended consequences that directly impact residents; and

WHEREAS,

Local planning processes are transparent and participatory, providing residents with direct access to public meetings, hearings, and elected officials, thereby ensuring accountability and community engagement in land use decisions; and

WHEREAS,

State preemption of local zoning authority diminishes local accountability and may not adequately account for the varied infrastructure constraints, geographic conditions, and community needs that differ significantly across Michigan municipalities; and

WHEREAS,

Responsible housing growth should occur through collaboration between the State of Michigan and local governments to ensure that affordability goals are balanced with infrastructure capacity, public safety considerations, and sound fiscal management;

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The City of Belleville hereby formally opposes the Michigan House housing preemption package as currently introduced.
2. The city urges members of the Michigan Legislature to vote against the bills in their current form and to engage collaboratively with local governments to develop housing policies that promote affordability while preserving local planning authority and protecting public infrastructure systems.
3. The city supports constructive dialogue and partnership with the State to identify meaningful solutions that increase housing opportunities without creating unfunded mandates or infrastructure burdens on local communities.
4. The Clerk is directed to transmit a copy of this Resolution to the Governor of the State of Michigan, members of the Michigan House of Representatives and Michigan Senate representing this community, the Michigan Municipal League, the Michigan Townships Association, the Michigan Association of Counties, and any other interested parties.

County of Wayne) ss

City of Belleville)

I, Briana Papin, City Clerk in and for the City of Belleville, County and State aforesaid, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Belleville City Council on this 2nd day of March 2026.

IN WITNESS WHEREOF, I have hereto affixed
My signature and the Seal of the City of Belleville,
Michigan, on this 2nd day of March 2026.

Briana Papin

CITY OF BELLEVILLE

ACTIVE ASSAILANT POLICY

1. PURPOSE

The City of Belleville is committed to maintaining a reasonably safe environment for employees, elected officials, residents, and visitors. Preparation strengthens confidence and improves coordinated response during emergencies. This policy is adopted pursuant to the Michigan Occupational Safety and Health Act, the Emergency Management Act, and applicable provisions of the Federal and Michigan Occupational Safety and Health Act.

2. POLICY STATEMENT

Employees are not expected to place themselves at unnecessary risk. Accordingly, the City adopts nationally recognized Run–Hide–Fight guidance. This policy provides a framework to support informed, protective decision-making. This policy does not guarantee safety nor create duties beyond those required by law.

3. PREVENTION & REPORTING

Employees should report: any and all direct threats, events of escalating aggression, suspicious access attempts, and observation of unauthorized weapons. In an emergency situation, employees should call 911. In a non-emergency situation, employees should inform their immediate supervisor or member of City Administration. Safety is the purpose and intent of this policy. Employees shall complete a standard form to report incidents and safety concerns, where practicable (**Appendix A**). Therefore, good-faith reports are protected from retaliation.

4. RESPONSE GUIDANCE

The City adopts the accepted protocol supported by national and local law enforcement.

RUN – If Safe

If there is an opportunity to leave, employees should evacuate the facility/area. Once safely away, employees should call 911 when safe to report the issue. While running away, employees should try to keep hands visible.

HIDE – If Evacuation Is Not Possible

If leaving is not an option, employees should seek to conceal themselves. Examples may include locking doors, creating a barricade, and making every effort to remain out of sight. To avoid revealing the hidden location, employees should silence phones and devices.

FIGHT – Last Resort

Safety is first and the City wants you to leave the area or safely conceal yourself. If it becomes necessary, employees should act to protect themselves. However, employees should act only if facing immediate harm and no alternative exists.

5. LAW ENFORCEMENT & NIMS

The Belleville Police Department will assume operational command under Incident Command System (ICS) principles consistent with NIMS. Multi-agency coordination may utilize Unified Command. Civilian employees should be prepared to take direction from law enforcement staff.

6. ACCESSIBILITY

Emergency planning will comply with the Americans with Disabilities Act.

7. POST-INCIDENT SUPPORT

The City will provide Employee Assistance Program (EAP) resources, after-action review, and transparent communication.

8. COLLECTIVE BARGAINING & RECORDS

Implementation of this policy shall comply with the Public Employment Relations Act. Records will be maintained consistently with Bullard-Plawecki Employee Right to Know Act.

APPENDIX A
CITY OF BELLEVILLE
SAFETY CONCERN / THREAT REPORTING FORM

Employee Name (Optional): _____ Date: _____

Department: _____

Type of Concern:

☐ Direct Threat

☐ Suspicious Activity

☐ Aggressive Behavior

☐ Unauthorized Weapon

☐ Other:

Location of Incident: _____

Describe Behavior Observed (facts only):

Was 911 Contacted?

☐ Yes

☐ No

Name(s) of Witnesses (if known):

Signature (optional): _____

Date of Report:

This completed form should be submitted to your immediate supervisor or member of City Administration. Reports made in good faith are protected from retaliation.

**CITY OF BELLEVILLE
RESOLUTION NO. 26-012**

**RESOLUTION ADOPTING THE CITY OF BELLEVILLE ACTIVE
ASSAILANT POLICY**

At a regular meeting of the City Council for the City of Belleville, Michigan, held in the City Hall on the 2nd day of March 2026 at 6:30 PM, Eastern Time.

WHEREAS the City of Belleville recognizes its responsibility to provide a reasonably safe workplace for its employees and a secure environment for residents, visitors, contractors, and elected officials; and

WHEREAS workplace violence and active assailant incidents, while rare, present serious risks to public safety and municipal operations; and

WHEREAS the City desires to take proactive and preventive measures to reduce risk, enhance preparedness, and provide employees with clear guidance during emergency situations; and

WHEREAS the policy adopted herein is consistent with obligations under the Michigan Occupational Safety and Health Act (MCL 408.1001 et seq.) as well as the Emergency Management Act, which authorizes municipalities to prepare for and respond to emergencies affecting public safety; and

WHEREAS the City Council finds that formal adoption of an Active Assailant Policy strengthens the City's risk management practices, supports employee training, and demonstrates responsible governance;

NOW, THEREFORE, BE IT RESOLVED that the City Council hereby adopts the "City of Belleville Active Assailant Policy and Procedures," attached hereto and incorporated by reference.

BE IT FURTHER RESOLVED that the City Manager, or designee, is authorized and directed to distribute the policy to all employees, incorporate the policy into employee onboarding materials, coordinate periodic training; and update procedures as necessary based on best practices and operational experience.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon adoption, or as otherwise prescribed in collective bargaining agreements.

CERTIFICATION

STATE OF MICHIGAN)
) ss.
COUNTY OF WAYNE)

I hereby certify that the foregoing is a true and complete copy of a Resolution adopted at a regular meeting of the City of Belleville, Wayne County, Michigan, on March 2, 2026, the original of which is on file in my office.

IN WITNESS WHEREOF, I have hereunto affixed my official signature this 2nd day of March, 2026.

Briana Papin, City Clerk
City of Belleville

Prepared for:

The City of Belleville
6 Main Street
Belleville, MI, 48111



CROSS CONNECTION CONTROL PLAN

For

The City of Belleville

State Approved: (insert date)

Prepared by:



5700 Crooks Rd., Suite 100
Troy, MI 48098
Phone: 248.250.5000



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1. INTRODUCTION

In accordance with the requirements set forth by the Michigan Department of Environment, Great Lakes and Energy (EGLE). The City of Belleville has officially adopted the State of Michigan cross connection rules to protect the public water supply system. A cross connection is defined as a connection or arrangement of piping or appurtenances through which a backflow could occur. Backflow is defined as the undesirable reversal of flow of water of questionable quality, wastes or other contaminants into a public water supply. The purpose of this program is to avoid contamination of the public water supply by preventing and eliminating cross connections. It is The City of Belleville's intent to carry out a comprehensive and effective cross connection control program (CCCP) to ensure public health is protected and the requirements of the Michigan Safe Drinking Water Act are complied with.



2. AUTHORITY

The authority to carry out and enforce the local CCCP is provided from local ordinance (see Appendix A), the Michigan Safe Drinking Water Act (Act 399), the Best Practices Manual for Cross Connection Control prepared by the Drinking Water and Environmental Health Division, Michigan Plumbing Code, and Michigan Residential Code.

2.1. Inspector/Designated Agent

The City of Belleville or Designated Agent (Authority/Agent) conducting inspections on behalf of The City of Belleville must be designated/approved by The City of Belleville. The Authority/Agent must meet both 1) an experience component and 2) a certification/training component. Acceptable components are as follows:

Experience

- Be employed by a Utility, Water Purveyor, Building Department, or body of jurisdiction and must meet the qualifications and training requirements as dictated by the Authority conducting inspections/surveys on behalf of The City of Belleville
- Have held a similar position (CCC Inspector) with a previous municipality
- One-year full time experience in conducting cross connection control inspections in commercial, institutional, and industrial facilities

Certification/Training

- Meet American Society of Sanitary Engineer Standards (ASSE) 5120 and completed their Cross Connection Inspector Course (40 hours)
- Possess a certificate of completion from one of the following:
 - USC *Cross Connection Control Specialist Course* (40 hours)
 - TREEO *Cross Connection Control Program Manager Course* (40 hour)
 - Michigan Plumbing and Mechanical Contractors Association, *Backflow Preventer Training Program* (24 hour)
- Other approved cross connection courses for surveying, as approved by the Authority for conducting inspections/surveys on behalf of the City/Township/Village. Submission requirements for approvals must include the following:
 - Course outline
 - Date of attendance
 - Outline of test questions
 - Categories and grading criteria
 - Certificate of satisfactory completion



3. PROGRAM APPROACH

The objectives of this program will be met primarily by:

- Routinely inspecting water customers for cross connections or potential cross connections.
- Requiring water customers to test backflow prevention assemblies.
- Maintaining cross connection control records.
- Actively enforcing violations of the program.
- Providing public education.
- Reporting the status of the program to the Department of Environment, Great Lakes and Energy.

The City of Belleville shall ensure that there are adequate personnel and resources to carry out the necessary field and administrative requirements for this program. The City of Belleville adopts the EGLE Cross Connection Rules Manual as a guide to prevent and eliminate cross connections.



4. INSPECTIONS

Non-Residential Approach

The water connections and plumbing systems of all water customers or accounts shall be initially inspected for the presence of cross connections. As a result of the initial inspection, a detailed record of each account shall be established (see Section 7). A representative of the water utility or their designated agent shall be responsible for inspections. Individuals responsible for conducting inspections shall have obtained sufficient training on cross connection rules, identification, and corrective actions.

Inspections shall consist of entering a facility from the point where water service enters the facility (usually the meter) and tracing the piping to each end point of use. Using the inspection forms in Appendix B the inspector shall identify and note the location and nature of any direct and potential cross connections, location and details of backflow prevention devices, and other pertinent information. Inspectors having proper identification, shall be permitted to enter the building/premises at reasonable times for the purpose of cross connection inspections. If the inspector is refused proper access or if customer plumbing is untraceable, The City of Belleville will assume a cross connection is present and take the necessary action to ensure the public water supply is protected.

The highest priority for inspections shall be placed on facilities that pose a high degree of hazard, that have a high probability that backflow will occur, or are known/suspected to have cross connections.

Once initial inspections are complete, a re-inspection frequency shall be determined for each account based on the degree of hazard and potential for backflow. The EGLE Cross Connection Rules Manual will be a guide in classifying the degree of hazard of each account. However, in general, situations in which backflow could cause illness or death shall be considered high hazard. Non-Residential accounts that pose a high hazard or have a high potential for backflow to occur, must be re-inspected at least once per year. All other non-residential accounts must be re-inspected once every 1-5 years based on the degree of risk. Other factors such as new construction, water quality complaints, or anomalies in customer billing may prompt immediate re-inspection. After initial cross connection inspections are complete, a comprehensive list or inventory of all backflow prevention devices shall be on record including all pertinent data.

Following an inspection, The City of Belleville shall inform the customers of their compliance status with the cross-connection rules. Template notices in Appendix D may be used to inform customers of upcoming inspections, required corrective actions, compliance status, etc.



Residential Approach

Residential inspections consist of the Designated Agent identifying and documenting all water connections inside and outside of the home attached to the potable water system. This inspection will occur at least once every 10 years. Other factors such as new construction, water quality complaints, water meter replacement and/or maintenance or anomalies in customer billing, may prompt an immediate cross connection inspection. After a cross connection inspection is completed, a comprehensive list or inventory of all backflow prevention devices shall be on record including all pertinent data. Using the inspection forms in Appendix B the inspector shall identify and note the location and nature of any direct and potential cross connections, location and details of backflow prevention devices, and other pertinent information. If a cross connection inspection is refused, The City of Belleville will assume a cross connection is present and take the necessary action to ensure the public water supply is protected.

Following an inspection, The City of Belleville shall inform the customer of their compliance status with the local cross connection requirements. Template notices in Appendix D may be used to inform customers of upcoming inspections, required corrective actions, compliance status, etc.



4.1 Request for Internal Cross Connection Control Information

The Authority has the legal right to request specific cross connection control information to include but not limited to piping information, piping drawings or information related to a specific point of water use in relation to cross connections. The Authority shall issue a request notice for any one of the following:

- Facility is determined by the Inspector to be large and/or complex requiring considerable amount of additional time to inspect
- Facility does not allow for free and unlimited access to areas requiring inspection/survey
- Piping configurations are complex
- Piping is not readily accessible. (i.e., concealed piping)
- Multiple piping systems
- Inadequate piping identification
- Facility changes their plumbing configurations on a regular frequency
- Secondary/auxiliary water sources
- Manufacturing/use of industrial fluids in piping systems or facility operations
- Refusal of entry
- No current as built/engineering drawings of the potable water system

If the Authority/Agent is not able to complete an inspection the property owner must, at their own expense, have the plumbing inspected for cross-connections by a certified firm or individual that has met the requirements in [Section 2.1](#).

4.2 Submission of Internal Cross Connection Control Information

Information that must be included is as follows:

- Methodology used to conduct the survey
- General facility overview
- List of violations/requirements - information must include the following:
 - Type of backflow prevention device to be installed
 - Size of backflow prevention device to be installed
 - Location description/remarks to include what the backflow prevention device will be supplying
- List of all existing backflow prevention devices (both testable and non-testable). Information that must be included is as follows:
 - Type of backflow prevention device installed
 - Size of backflow prevention device installed
 - Manufacturer of backflow prevention device to include:
 - Model
 - Serial number
 - Location description/remarks
- A proposed plan for the correction of violations/requirements must be submitted along with a proposed timetable for completion
- Drawings of the facility's potable water piping system may be required



4.3 Containment

“Containment” * is the installation of a backflow prevention device between the facility and public distribution systems. Containment assures there is no chance for water of questionable quality to leave a facility and to enter the public distribution system.

While a facility may be contained, the Authority may still require an inspection downstream of the containment device(s). It is the responsibility of the facility to provide potable water at all times to its employees and/or public. Failure on the facility's part to take corrective action would constitute a violation thus exposing the facility to possible legal ramifications.

A Containment Notice will be issued for any one of the following:

- Facility determined to be high hazard
- Refusal to comply with the normal steps for non-compliance
- Facility does not allow free and unlimited access to areas requiring inspection/survey
Piping not differentiable or determined to be complex
- Piping is not readily accessible (i.e., concealed piping)
- Multiple piping systems
- Inadequate piping identification
- Facility changes their plumbing configurations on a regular frequency
- Secondary/auxiliary water sources
- Manufacturing/use of industrial fluids in piping systems or facility operations
- Refusal of entry
- No current as built/engineering drawings of the potable water system

* Containment assembly(s)/device(s) does not negate the facility's responsibility to ensure the internal water system is protected utilizing appropriate backflow prevention methods.



5 APPLICATION OF BACKFLOW PREVENTERS

The following table outlines acceptable backflow protection for certain types of cross connection conditions that may be encountered. The table is to be used as a guideline in determining adequate cross connection control measures, not as an absolute requirement, see Appendix G for sample installation schematics.

Backflow Preventer Type	Degree of Hazard	Application	Applicable Standard
Backflow prevention assemblies:			
Double Check Valve Assembly (DCV)	Low hazard	Backpressure or backsiphonage	ASSE 1015, AWWA C510, CSA B64.5, CSA B64.5.1
Double Check Detector Assembly (DCDA)	Low hazard	Backpressure or backsiphonage	ASSE 1048
Pressure Vacuum Breaker Assembly (PVB)	High or low hazard	Backsiphonage	ASSE 1020, CSA B64.1.2
Reduced Pressure Principle Backflow Prevention Assembly (RPBP)	High or low hazard	Backpressure or backsiphonage	ASSE 1013, AWWA C5411, CSA B64.4, CSA B64.4.1
Reduced Pressure Detector Assembly (RPDA)	High or low hazard	Backsiphonage	ASSE 1047
Spill-resistant Vacuum Breaker Assembly (SVB)	High or low hazard	Backsiphonage	ASSE 1056
Backflow prevention devices:			
Antiphon-type Fill Valve (FV)	High hazard	Backsiphonage	ASSE 1002, CSA B125.3
Atmospheric Vacuum Breaker (AVB)	High hazard	Backsiphonage	ASSE 1001, CSA B64.1.1
Backflow Preventer for Carbonated Beverage Equipment (VMBP)	Low hazard	Backpressure or backsiphonage	ASSE 1022
Backflow Preventer with Intermediate Atmospheric Vent (VDCV)	Low hazard	Backpressure or backsiphonage	ASSE 1012, CSA B64.3
Dual Check (DC)	Low hazard	Backpressure or backsiphonage	ASSE 1024, CSA B64.6
Hose Connection Backflow Preventer (HCBP)	High or low hazard	Low head backpressure or backsiphonage	ASSE 1052, ASME A112.21.3, CSA B64.2.1.1
Hose Bibb Vacuum Breaker (HBVB)	High or low hazard	Low head backpressure or backsiphonage	ASSE 1011, ASME A112.21.3, CSA B64.2, CSA B64.2.1
Anti-frost Hose Bibb Vacuum Breaker	High or low hazard	Low head backpressure or backsiphonage	ASSE 1011, ASME A112.21.3, CSA B64.2, CSA B64.2.1
Lab Faucet Vacuum Breaker (LFVB)	High or low hazard	Backsiphonage	ASSE 1035, CSA B64.7



Backflow Preventer Type	Degree of Hazard	Application	Applicable Standard
Backflow prevention devices:			
Vacuum Breaker Wall Hydrants (HBIVB)	High or low hazard	Low head backpressure or backsiphonage	ASSE 1019, ASME A112.21.3, CSA B64.2.2
Other means or methods:			
Air Gap (AG)	High or low hazard	Backsiphonage	ASME A112.1.2
Air Gap Fittings for use with Plumbing Fixtures, Appliances and Appurtenances	High or low hazard	Backsiphonage	ASME A112.1.3
Barometric Loop	High or low hazard	Backsiphonage	MI Plumbing Code Sec. 608.13.4



6 TESTING BACKFLOW PREVENTION ASSEMBLIES

When inspections have been completed, a comprehensive list of backflow preventers installed on customer plumbing systems will be on record. The backflow preventers that are testable assemblies shall be placed on a routine testing schedule. All testable assemblies will be tested upon installation, upon repair and on an annual basis.

Upon notice from The City of Belleville, it shall be the responsibility of the water customer to arrange and absorb any costs associated with assembly testing and subsequent repair/replacement of backflow prevention assemblies.

Following the initial cross connection inspections and subsequent classification of accounts (e.g., assigning a degree of hazard), assembly testing notices shall be sent to non-residential and residential water customers as needed. Residential water customers shall receive testing notices every 5 years for non-chemically treated lawn irrigation systems. The notices shall be sent out in a timely manner to provide adequate time for customers to comply, and the timing will consider seasonal assemblies. Template notices in Appendix D may be used to inform customers of testing requirements. These notices will:

- Clearly identify the assembly requiring testing (size, make, model, location, etc.)
- Stipulate the date by which the assembly must be tested.
- Indicate that tests must be completed by a certified tester. A list of approved testers may be provided and updated lists may be obtained from the EGLE.
- Enclose either a standard test form (see Appendix E) or a list of testable backflow prevention assemblies.

When assembly testing reports are received by the utility, they will be checked for the following:

- All the necessary information was provided
- Name and certification number of the tester is provided
- The test results appear valid
- The assembly tested matches the assembly requiring testing (Make, Model, etc.)
- The assembly is approved

Test results are only valid if testing was performed by a master plumber, journey plumber, or apprentice plumber working under direct supervision of a journey plumber or master plumber and have a valid American Society of Sanitary Engineers (ASSE) 5110 certification.

Cross connection control program staff will follow up with the owner or tester on questionable test forms. A customer may be asked to have an assembly retested if the original test results do not appear valid. Test forms must be received and kept on record for each required test.



7 RECORD KEEPING

A system of cross-connection record-keeping shall be maintained. Special software specifically for cross connections may be used for:

- Efficient record searches
- Easy reporting
- Simple updating
- Automatic letter generation
- Automatic deadline notification

All cross connections account information must be in the records including:

- Address and location
- Owner name and contact information
- List of testable assemblies
- Description of other cross connections within the facility
 - Air gaps
 - Non-testable assemblies
- Degree of hazard classification and basis
- Required re-inspection frequency
- Photos or sketches if available

All testable assemblies must be in the records including:

- Location of the assembly
- Name and contact information of assembly owner
- Make, model, and size of assembly
- Degree of hazard classification
- Required testing frequency and basis

Tracking changes in water use or tracking new customers is a critical part of the cross-connection program. The City of Belleville shall make every attempt to prevent/eliminate cross connections at installations to ensure future compliance. An effort shall be made to cooperate and communicate with the local plumbing code inspector to better accomplish this goal.

Standard letter, form, and report templates may be used to simplify the program requirements including:

- Inspection forms
- Assembly testing forms
- Inspection and/or assembly testing notification letters
- Noncompliance letters
- Water service termination notice
- Hydrant use authorization forms

Copies of the written cross connection control program, ordinance, and EGLE approval letter should be kept on file. Copies of the EGLE annual reports shall be kept for a minimum of 10 years.



8 ENFORCEMENT

To protect public health, water customers found to be in violation of the cross-connection rules will be brought into compliance in a timely manner or lose their privilege to be connected to the public water system. To properly enforce these rules The City of Belleville ordinance provides authority to inspect facilities, terminate water service, and assess fines.

Following an inspection, the customer will be sent either a compliance notice or a non-compliance notice. The period to complete the necessary corrective actions is at the discretion of the utility and will be based primarily on the degree of risk posed by the violation but should also consider the complexity/cost of the necessary corrective actions. Cross connections that pose an imminent and extreme hazard shall be disconnected immediately and so maintained until proper protection is in place. Cross connections that do not pose an extreme hazard are expected to be eliminated within 30-60 days. The necessary corrective action and deadline shall be described in the non-compliance notice to the customer.

Failure to submit a test form for a backflow prevention assembly that has successfully passed testing requirements constitutes a cross connection and must be corrected and may result in the termination of water service and/or the assessment of a fine(s).

If a water shut off is necessary to protect the public water system, the local health department, fire department, local law enforcement, and The City of Belleville manager may need to be notified.



9 NEW SERVICE INSPECTION

9.1 Procedures

All plumbing plans and permits for a proposed building shall be reviewed by the Authority, Plumbing Inspector, Building Inspector and building contractor(s). The Authority's Cross Connection Control Plan and Backflow Prevention requirements will be reviewed with the responsible party.

9.2 Inspections

The Authority/Designated Agent conducting the cross-connection control inspection shall inspect the building for compliance with the Cross Connection Control Program.

9.3 Compliance

Upon completion of the cross-connection control inspection and determination that the building is in compliance and has met any required actions of this plan, a certificate of occupancy and water service may be initiated as applicable.

9.4 Non-Compliance

If the building does not comply with the Cross Connection Control Program the Authority shall enforce this plan as required. The water service and the certificate of occupancy will not be initiated until compliance is achieved and approved.



10 PUBLIC EDUCATION

The cross-connection control program staff must have a good understanding of the program. The City of Belleville shall ensure their cross-connection control staff receives proper in-the-field training and classroom education focusing on terminology, backflow prevention devices/assemblies, regulations, and hydraulic concepts. In addition, cross connection control staff will be encouraged to receive continuing education to be made aware of new backflow prevention devices/assemblies, regulation changes (i.e., plumbing code updates), new water use devices that pose cross connection concerns, etc.

Furthermore, attempts to educate the public about cross connections will be made by distributing pamphlets on common residential cross connections, visiting schools, providing onsite education of facility management and maintenance staff during routine inspections, speaking at condominium association meetings, showing videos on local access channels, social media outreach or posting newspaper announcements.

Cross connection staff shall also be available upon request to provide backflow prevention education to pertinent community officials and The City of Belleville employees.

PROTECTING THE SAFETY OF YOUR HOME'S DRINKING WATER
From the Hazards of Cross-Connections and Backflow

MICHIGAN

What is a Cross Connection?
A cross-connection is an actual or potential connection between the safe drinking water (potable) supply and a source of contamination or pollution. State plumbing codes require approved backflow prevention methods to be installed at every point of potable water connection and use. Cross-Connections must be properly protected or eliminated.

DO...
• Ensure that your irrigation systems have proper backflow protection. Backflow Prevention Assemblies must be tested at appropriate intervals by a certified tester, as required by your local water provider and plumbing codes.
• Verify and install a simple house wide vacuum breaker on all threaded faucets around your home.
• Make sure water treatment devices such as water softeners have the proper "air gap" which is a minimum of two feet above any drain.

DON'T...
• Submerge hoses in bathtubs, pools, tubs, sinks or ponds.
• Use spray attachments without a backflow prevention device.
• Connect waste pipes from water softeners or other treatment systems directly to the lowest of submerged drain pipe. Always be sure there is a one inch "air gap" separation.

INSIGHTS TO PROTECT YOUR DRINKING WATER

AVOIDING BACKFLOW THROUGHOUT THE HOME

BATHTUB & SHOWER FIXTURES
• When shower head is hanging freely, it is at least 7" above top of the fixed base of the bathtub.
• Complies with ASSE 1004
• Use the ASSE 1004 code 170-0111 diverter on the handle.

TOILET TANKS
• There are many unapproved toilet tank 10 valve products and combinations which do not meet the state plumbing code requirements for backflow protection.
• Look for the ASSE 1002 Standard symbol on the device and packaging.
• Replace any unapproved device with an ASSE 1002 approved with optional 10 valve device. Recharge cost is typically \$10 to \$12 in home improvement stores.
• Verify that flow valve is not too close to the tank (12" standing on the 10 valve).

BOILERS
• Return with reference to plumbing code or ASSE 1002 - Backflow Prevention Through Backflow Prevention Assembly.

ELSEWHERE IN THE HOME
• Always maintain an air gap of at least 1 inch between the end of any equipment and the nearest water supply.

HOME EXTERIOR
• Verify all outdoor faucets are protected with a frost-free, vacuum breaker or ASSE 1002 certified frost-free faucet.

DID YOU KNOW?
New water use devices categorized as cross-connections in state plumbing codes are not properly protected. The purpose of the local Cross-Connection Control Program is to ensure that protection is in place to protect the safe, clean drinking water.

PUBLIC HEALTH & SAFETY...
To water contamination, backflow prevention is required by state plumbing codes. However, there is an added or potential exposure to contamination. The Michigan Department of Environmental Quality (DEQ) requires all public water suppliers to maintain an on-going Cross-Connection Control Program including public education, code enforcement, and if required corrective actions by building and home owners.

For more detailed information about cross-connection control or water contamination in Michigan, please visit www.hydrocorpinc.com/backflow

COMPLIANCE OFFICE
2550 Cassin Rd., Ste. 100
Troy, MI 48068
800.250.5000 or 248.250.5000
www.hydrocorpinc.com

HYDROCORP
THE SAFE WATER AUTHORITY

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11 ANNUAL REPORT

Part 14 of the Michigan Safe Drinking Water Act requires that each community report the status of their program to the EGLE annually. The report summarizes testing, inspection, and corrective action efforts. Cross connection records shall be on file to document each number in the report. The annual report form shall be filled out completely and submitted by the deadline. A narrative description shall be included explaining any unusual numbers or noteworthy events such as:

- The addition or loss of a cross-connection staff person
- Greatly expanded/contracted number of cross connection accounts
- Status of accounts not currently in compliance



APPENDIX A - LOCAL ORDINANCE

§90-204 Protection of Potable Water Supply

1. Potable water supply made available on the properties served by the public water supply shall be protected from possible contamination as specified by this subchapter and by the State and the City Plumbing Code. Any water outlet which could be used for potable or domestic purposes, and which is not supplied by the potable system must be labeled in a conspicuous manner as: **WATER UNSAFE FOR DRINKING**

2. Penalty. A person found in violation of this section shall be, upon conviction, guilty of a misdemeanor, punishable as outlined in Chapter 1, Section 1-13, of the Belleville Code of Ordinances.

§90-205 Water Shut-Off; Resumption of Services; Violation; Severance of Connection

1. Where the water supply to any building, structure or premises shall have been shut off or stopped by or under the direction of the Department, or in accordance with the provisions of this subchapter, the water shall not again be supplied to the building, structure or premises, or permitted to be turned on therein, or thereto, unless a permit is first issued for that purpose by the Department.

2. If it shall be found that the water supply has been turned on, or into any such building, structure, or premises in violation of the provisions of this subchapter, the Department shall, have the authority to order the severing of the service or supply pipes by and through which the water is supplied to the building, structure, or premises.

3. Where service or supply pipes are severed in accordance with the provisions of this subchapter, the severing or cutting off shall be done at the water mains or as near thereto as practicable and no water shall again be supplied to the building, structure or premises, or be permitted to be turned on therein, or thereto, until the cost and expense of the severing and also any other unpaid rates that may be still outstanding have been paid.

3. Penalty. A person found in violation of this section shall be, upon conviction, guilty of a misdemeanor, punishable as outlined in Chapter 1, Section 1-13, of the Belleville Code of Ordinances.



§90-206 Right of Entry; Refusal; Shut-Off; Power to Require Repairs

1. The officers of the city water supply system and any and every person delegated or authorized by the Department, shall have free entry and access to every part of any building, structure, or premises, whenever the entry or access is deemed necessary or advisable. In case any person in possession, charge or control of any building, structure or premises, into which any officer or person shall desire entry or access, shall refuse to permit the entry or access, or shall do or cause to be done any act or thing for the purpose of preventing the entry or access, the Department may turn off the service from such building, structure or premises, until notice shall have been given that entry or access will be permitted or provided, and until the entry or access has been accomplished.

2. The Department shall have the power and authority to inspect, and make an examination of all pipes and fixtures connected with the city water supply system and he or she shall have the power and authority to require any pipes or fixtures to be repaired, removed, replaced or changed, where the same are defective or not in compliance with the provisions of this chapter or the rules and regulations of the Department.

4. Penalty. A person found in violation of this section shall be, upon conviction, guilty of a misdemeanor, punishable as outlined in Chapter 1, Section 1-13, of the Belleville Code of Ordinances.

§90-207 Lien; Assessment

1. As provided for in the Revenue Bond Act 94 of 1933, chapter 141.12 § 21 (3), “[a]ll those charges delinquent for 6 months or more, may be certified annual to the proper tax assessing officer or agency who shall enter the lien on the next tax roll against the premises to which the services shall have been rendered, and the charges shall be collected and the lien shall be enforced in the same manner as provided for in the collection of taxes assessed upon the roll and the enforcement of the lien for the taxes.”

2. The assessing officer shall enter the amount of each such delinquent water and sewage assessments, together with 15% transfer fee upon the general city tax roll covering the premises with legal interest upon which water and sewer charges have accrued, and such charges shall be collected and such lien shall be enforced in the same manner as provided for in the collection of general city taxes assessed on such rolls and the enforcement of the lien thereof.

3. The The City of Belleville reserves the right to certify delinquent properties to the county to preserve the city’s lien rights in accordance with the state and county tax laws regarding foreclosure requirements.

4. Unpaid charges shall be a personal debt to the The City of Belleville, which reserves the right to collect unpaid charges as allowed through P.A. 178 of 1939, chapter 123.162, § 2.



§90-208 Service Shut-Off; Labor Cost; Turn-On Charge

Whenever the water is turned off from any premises at the request of the owner or because of a violation of any ordinance, rule or regulation of the city by the owner or occupant thereof, or the failure to pay a water bill or charge on the premises, the same shall not be turned on again until the owner has paid to the city the sum to cover the labor cost, and in cases where extraordinary labor is required, the additional sum as will compensate for the additional labor and parts.

§90-209 Use and Operation of Water System

Subject to the approval of the City Council, the Department shall from time to time establish all necessary rules and regulations in respect to the use and operation of the city water supply system, in accordance with the provisions of this subchapter.

§90-210 Right of Entry; Information

1. A representative of the city shall have the right to enter at any reasonable time any property served by a connection to the public water supply system of the city for the purpose of inspecting the piping system or systems thereof for cross-connections. On request, the owner, lessees, or occupants of any property so served shall furnish to the inspection agency any pertinent information regarding the piping system or systems on such property. The refusal of such information or refusal of access, when requested, shall be deemed evidence of the presence of cross-connection.

2. Penalty. A person found in violation of this section shall be, upon conviction, guilty of a civil infraction, punishable as outlined in Chapter 1, Section 1-13, of the Belleville Code of Ordinances.

§90-211 Discontinuing Cross-Connection Service

The city is hereby authorized and directed to discontinue water service after reasonable notice to any property wherein any connection in violation of this subchapter exists, and to take such other precautionary measures deemed necessary to eliminate any danger of contamination of the public water supply system. Water service to such property shall not be restored until the cross-connection(s) has been eliminated in compliance with the provisions of this subchapter.

§90-212 Testing of Devices

1. All testable backflow prevention devices shall be tested initially upon installation to confirm that the device is working properly. Subsequent testing of devices shall be conducted at a time interval specified by the city and in accordance with Michigan Department of Environmental Quality requirements. Only individuals approved by the city shall be qualified to perform such testing. Individual(s) shall certify the results of his or her testing.

2. Penalty. A person found in violation of this section shall be, upon conviction, guilty of a civil infraction, punishable as outlined in Chapter 1, Section 1-13, of the Belleville Code of Ordinances.



APPENDIX B - FIELD FORMS

Facility Comments	
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Facility Information			Mailing Information		
Facility Name:			First:	Last:	
Address:			Address:		
Address 2:			Address 2:		
City:	State:	Zip:	City:	State:	Zip:
Phone:	Ext:	Fax:	Phone:	Ext:	Fax:
Contact Name:			Email:		

Inspection Date		Facility Type		Requirements	
Inspection Status		Facility Status		Assemblies	
Inspection Frequency		Test Cycle		Devices	
High Hazard	☐			Last Insp Notice	
				Next Insp Notice	

Containment:

Potable Supply		Private Well		Reclaim Water	
Fire Supply		Surface Water		Grey Water	
Containment Existing	☐	Containment Required	☐	FP Properly Protect	☐

Isolation Hazards:

Facility Comments	
Inspector's Name	
Contact's Name	
Contact's Signature	



APPENDIX C ASSEMBLY AND DEVICE LEGEND

Backflow Preventer Legend			
A.S.S.E Standard	Legend	Acronym	Testable Device
1001	Atmospheric Type Vacuum Breakers	AVB	No
1002	Anti-siphon Fill Valves (Ballcocks)	ASBC	No
1011	Hose Connection Vacuum Breaker	HBVB	No
1012	Backflow Preventer w/Intermediate Atmospheric Vent	VDCV	No
1013	Reduced Pressure Backflow Prevention Assembly	RPBP	Yes
1015	Double Check Valve Backflow Prevention Assembly	DCV	Yes
1019	Vacuum Breaker Wall Hydrants	HBIVB	No
1020	Pressure Vacuum Breaker Assembly	PVB	Yes
1022	Backflow Preventer for Carbonated Beverage Machine	VMBP	No
1024	Dual Check Valve Type Backflow Preventers	DC	No
1024	Residential Dual Check	RDC	Yes/No
1035	Laboratory Faucet Backflow Preventer	LFVB	No
1037	Pressurized Flushing Devices (Flushometers)	PFD	No
1047	RP Detector Backflow Prevention Assembly	RPDA	Yes
1048	Double Check Detector Backflow Prevention Assembly	DDCV	Yes
1052	Hose Connection Backflow Preventer	HCBP	No
1055	Chemical Dispensing Systems	AG	No
1056	Spill Resistant Vacuum Breaker Assembly	SVB	Yes
1057	Freeze Resistant Yard Hydrant W/Backflow		No
A112.1.2	Air Gap	AG	No
	Single Check Valve	SCV	No



APPENDIX D – NON-RESIDENTIAL PROGRAM NOTICE TEMPLATES



Cross Connection Control Program Inspection Notice

RE: [FACILITYNAME] at [SERVICEADDRESS1]

Dear [GREETING]

The purpose of the [ORGNAME]'s Cross Connection Control Program, as defined in local Ordinance [ORDINANCENUMBER], is to help eliminate possible contamination of the public water distribution system. There are two required components of the program; 1) site inspection and 2) testing of backflow prevention assemblies.

The [ORGNAME] will be working jointly with inspectors from HydroCorp to conduct these inspections. Thank you in advance for your cooperation in this matter.

As part of this program, an inspection of your facility's internal water system is to be completed. Inspectors will be reviewing your water system for connections that could possibly contaminate the water distribution system. The inspection is tentatively scheduled for **[SCHEDULEDDATE]**. Our inspector will do their best to be on site this day, however, we may be on site the day before or after the scheduled date. The inspection must be completed during normal business hours of 8:00 AM to 5:00 PM, Mon-Fri. If you need a more specific time, please call to arrange an appointment.

Any costs associated with the replacement, modification(s), installation, and/or testing of backflow prevention assemblies is the responsibility of the property owner/manager and/or occupant.

You will be notified following the inspection if modification(s) and/or testing of backflow prevention assemblies are necessary. We look forward to working with you in protecting the drinking water supply. **If you have any questions or concerns, please contact HydroCorp at 1-844-493-7641 or visit their website at www.hydrocorpinc.com/resources/links/. HydroCorp customer service representatives are available Monday-Friday 8am-6pm EST.**



Cross Connection Control Program Inspection Compliance Notice

RE: [FACILITYNAME] at [SERVICEADDRESS1]

Dear [GREETING]

The purpose of the [ORGNAME]'s Cross Connection Control Program, as defined in local ordinance [ORDINANCENUMBER], is to help eliminate possible contamination of the public water distribution system. There are two required components of the program; 1) site inspection and 2) testing of backflow prevention assemblies.

As part of this program, an inspection of your facility's internal water distribution system was completed on [SCHEDULEDDATE]. Inspectors reviewed your water distribution system for any piping or connections that could possibly contaminate the water distribution system.

Your facility was either found compliant and/or the necessary changes made to comply with local ordinance [ORDINANCENUMBER]. This inspection is valid until your facility's next scheduled inspection date. You will receive future notice for your next inspection date.

If your facility has backflow prevention assemblies requiring testing, you will be receiving additional notice detailing test requirements.

If you have any questions or require additional information, please contact **HydroCorp** at **1-844-493-7641** or visit their website at **www.hydrocorpinc.com**.



Cross Connection Control Program Containment Compliance Notification

RE: [FACILITYNAME] at [SERVICEADDRESS1]

Dear [GREETING]

A Cross Connection Control inspection was performed at your facility. At that time, it was determined that your facility's potable water system is "contained" by an approved, properly installed backflow prevention device or assembly at the main inlet which is intended to minimize the potential backflow threat to the [ORGNAME]'s public water system. Therefore, your facility has met the intent of the inspection portion of the Cross Connection Program as defined in local Ordinance [ORDINANCENUMBER]. Compliance with the inspection portion of the program requirements shall remain in effect until your facility's next scheduled inspection date.

However, to fully meet the intent of the CCC Program, two- (2) items must be addressed:

1. Inspection of the facility: Completed.
2. Successful annual testing of any existing testable backflow prevention assemblies within your facility.

This facility will be in Compliance with the Cross-Connection Control Program when the existing backflow prevention assemblies are tested this year and at yearly intervals hereafter. When it is necessary to test such assemblies, your facility will receive a notification letter in the mail. Testing of backflow prevention assemblies must be completed by a State approved certified tester. A partial listing of testers available in your area can be viewed on HydroCorp's website at watercustomer.com. Following completion of testing and/or repairs, all test results must be entered electronically by your plumber &/or certified tester at gethydrosoft.com.

Note, however, it is still possible for existing cross connections within your facility to potentially affect the water quality within your internal plumbing system. The installation of an approved backflow preventer at the main inlet does not relieve your facility of the responsibility of providing potable water to your employees and the public. In order to comply with all applicable codes and laws, it is recommended that your facility:

- Have a cross connection control survey of the potable water piping system performed within your facility.
- Ensure all piping systems downstream of the containment device/assembly are labeled properly.
- Ensure backflow prevention assemblies connected to the potable water supply within your facility are tested annually.

If you have any questions or require additional information, please contact HydroCorp at 1-844-493-7641.



Request for Internal Cross Connection Control Information Notice

RE: [FACILITYNAME] at [SERVICEADDRESS1]

Dear [GREETING]

The purpose of the [ORGNAME]'s Cross Connection Control Program, as defined in the local Ordinance [ORDINANCENUMBER] is to help eliminate direct and potential hazards to the public water distribution system. A cross connection is an actual or potential connection between the potable water supply and any other environment which may introduce contaminants into the drinking water. We have hired a specialized consulting firm (HydroCorp) to assist in helping water customers comply with the CCC Program.

There are two required components of the CCC program; 1) Site inspection of your plumbing system, and 2) Compliance with the local CCC Ordinance and State Plumbing Code. HydroCorp conducted a cursory CCC assessment of your facility on [LASTSURVEYDATE]. At the time of that initial contact, it was indicated that your facility has not had a thorough cross connection inspection. Due to the size and complexity of your building(s) and plumbing system(s) the Utility cannot undertake the responsibility of the inspection at your facility.

The [ORGNAME] recommends, but does not require, that your company contract HydroCorp for your initial CCC inspection. This recommendation is because HydroCorp ultimate role in this process would be to "protect the water system" and provide the most cost effective and unbiased opinion of how to correct any cross connections. However, should you choose to select your own contractor, coordination of services is required with HydroCorp since they have ultimate approval of our CCC program.

If your company has had a complete Cross Connection Control Survey, please provide inspection/survey results of the entire potable water piping system within your facility along with the following required information:

- Testers Certification number of the person(s) conducting the inspection/survey
- A list of all testable backflow preventers with locations, serial # and Regulated Object #
- A list of all non-testable type backflow preventers with locations
- A list of all water connections with no backflow prevention with locations
- A written plan for correcting any cross connections identified during inspection
- A copy of the survey performed and name and contact information of the company who performed it
- A time frame for correcting all cross connections found during inspection.

If you have any questions or require additional information, please contact HydroCorp at 1.800.690.6651. Your facility's cooperation in this important safety program is greatly appreciated.



Containment Notice

RE: [FACILITYNAME] at [SERVICEADDRESS1]

Dear [GREETING]

The purpose of the [ORGNAME]'s Cross Connection Control Program, as defined in Ordinance [ORDINANCENUMBER], is to help eliminate possible contamination of the public water distribution system.

“Containment” is the installation of a backflow prevention device, or a testable assembly between the facility and the public water distribution system. Containment assures there is no chance for water of questionable quality to leave your facility and to enter the public water distribution system.

As authorized by Ordinance [ORDINANCENUMBER], the containment backflow prevention assemblies on the attached list are to be installed immediately after the municipal water meter and before the first tap. If a bypass around the backflow prevention assembly is required, the bypass shall also be protected with a backflow prevention assembly of equal protection. **Your facility has 30 days to install the assemblies shown on the attached pages.**

Please be advised that the installation of containment devices does not relieve your facility of the responsibility of providing potable water to its employees and visitors. To comply with applicable laws, and to ensure the integrity of your internal water distribution system, a comprehensive cross connection inspection should be completed. If you have any questions, please contact HydroCorp at 1.800.690.6651.



Inspection Non-Compliance Notice 1

RE: [FACILITYNAME] at [SERVICEADDRESS1]

Dear [GREETING]

The purpose of the [ORGNAME]'s Cross Connection Control Program, as defined in the local Ordinance [ORDINANCENUMBER], is to help eliminate possible contamination of the public water distribution system. There are two required components of the program; 1) site inspection and 2) testing of backflow prevention assemblies.

An inspection of your facility's internal water distribution system was completed on [LASTSURVEYDATE]. Inspectors reviewing your water system found connections that could possibly contaminate the public water distribution system. A list of requirements is enclosed.

Requirements on this list must be addressed using only State approved backflow prevention devices. A licensed plumber should be able to assist you with acquiring approved backflow prevention devices. Some backflow prevention devices (assemblies) also require testing by a State Certified Tester. We suggest that the licensed plumber installing the testable assemblies also have the state certification to test assemblies. ***All testable assemblies must be tested immediately at the time of installation.***

These requirements must be completed by [RESPONSEDATE]. After the requirements and devices have been installed (if applicable) please call the number below on or before the date listed above to schedule a compliance inspection. Failure to do so will result in future non-compliant notices.

To arrange for compliance review please contact HydroCorp at 1-844-493-7641. If you require additional information please visit their website at www.hydrocorpinc.com. HydroCorp customer service representatives are available Monday-Friday 8am-6pm EST.



Inspection Non-Compliance Notice 2

RE: [FACILITYNAME] at [SERVICEADDRESS1]

Dear [GREETING]

The purpose of the [ORGNAME]'s Cross Connection Control Program, as defined in local Ordinance [ORDINANCENUMBER], is to help eliminate possible contamination of the public water distribution system. There are two required components of the program; 1) site inspection and 2) testing of backflow prevention assemblies.

An inspection of your facility's internal water distribution system was completed on [LASTSURVEYDATE]. Inspectors reviewing your water system found connections that could possibly contaminate the public water distribution system. **A letter of notification was previously sent to you outlining the required corrective measures.** For your reference, a duplicate list of requirements is enclosed.

Requirements on this list must be addressed using only State approved backflow prevention devices. A licensed plumber should be able to assist you with acquiring approved backflow prevention devices. Some backflow prevention devices (assemblies) also require testing by a State Certified Tester. We suggest that the licensed plumber installing the testable assemblies also have the state certification to test assemblies. ***All testable assemblies must be tested immediately at the time of installation.***

These requirements must be completed by [RESPONSEDATE]. After the requirements and devices have been installed (if applicable) please call the number below on or before the date listed above to schedule a compliance inspection. Failure to do so will result in future non-compliant notices.

To arrange for compliance review please contact HydroCorp at 1-844-493-7641. If you require additional information please visit their website at www.hydrocorpinc.com. HydroCorp customer service representatives are available Monday-Friday 8am-6pm EST.



Inspection Non-Compliance – Shut-Off Notice

RE: [FACILITYNAME] at [SERVICEADDRESS1]

Dear [GREETING]

The purpose of the [ORGNAME]'s Cross Connection Control Program, as defined in local Ordinance [ORDINANCENUMBER] is to help eliminate possible contamination of the public water distribution system. There are two required components of the program; 1) site inspection and 2) testing of backflow prevention assemblies.

As part of this program, an inspection of your facility's internal water distribution system was completed on [LASTSURVEYDATE]. Inspectors reviewing your water system found connections that could possibly contaminate the public water distribution system. Two- (2) previous letters of notification were sent to you outlining the required corrective measures. For your reference, a duplicate list of requirements is attached.

We presently have no record or notification from you that the corrective action has been completed. If you have already completed the requirements, please call the number below to schedule a compliance inspection.

You are hereby notified that in accordance with the [ORGNAME]'s Ordinance, the water supply to the above noted premises will be discontinued as of [RESPONSEDATE]. Water service may not be resumed until corrective measures have been addressed.

To arrange for compliance review please contact HydroCorp at 1-844-493-7641. If you require additional information please visit their website at www.hydrocorpinc.com. HydroCorp customer service representatives are available Monday-Friday 8am-6pm EST.

Sincerely,

Name/Title



Cross Connection Control Program Testing Notice

RE: [FACILITYNAME] at [SERVICEADDRESS1] [SERVICEADDRESS2]

Reference #: **[REFERENCENUMBER]**

Dear [GREETING]

The purpose of the [ORGNAME]'s Cross Connection Control Program, as defined in local ordinance [ORDINANCENUMBER], is to help eliminate possible contamination of the public water distribution system. There are two required components of the program; 1) site inspection and 2) testing of backflow prevention assemblies.

This correspondence addresses testing of backflow prevention assemblies and is independent of previous correspondence pertaining to site inspection(s). Periodic testing of backflow prevention assemblies is required to ensure proper working order.

Our records indicate it is time for testing of backflow prevention assemblies at your facility. The assemblies required to be tested at this time are listed on the following page(s). Testing should be completed in advance of the completion date noted to allow for repair(s) should they be necessary. Testing of backflow prevention assemblies must be completed by a licensed plumber. A partial listing of plumbers available in your area can be viewed on HydroCorp's website at watercustomer.com.

Following completion of testing and/or repairs, all test results must be entered electronically by your plumber at gethydrosoft.com. Test forms will no longer be accepted via mail, fax or email.

Completed test forms are to be entered online by [RESPONSEDATE]. Please retain a copy of the report for your records.

If you have any questions or require additional information, please contact HydroCorp from 8am to 6pm EST Monday through Friday at 1-844-493-7641 or visit their website at hydrocorpinc.com.

REMINDER: HYDROCORP DOES NOT CONDUCT TESTING OF THE BACKFLOW DEVICES.

THE FOLLOWING PAGE(S) MUST BE FORWARDED TO YOUR PLUMBER.



INSERT CLIENT LOGO

Cross Connection Control Program Testing Notice

Sample Person
12345 Somewhere
City, St, Zip

Print Date: [PRINTDATE]

Dear Water Customer, please provide this page(s) to your plumber.

ATTENTION TESTERS ONLY: This correspondence addresses testing of backflow prevention assemblies. Following completion of testing and/or repairs, all test results must be submitted online at gethydrosoft.com. Test forms will no longer be accepted via mail, fax, or email. A one-time registration process must be completed by each tester before any test results are accepted. Assistance with the registration and test form entry process can also be found at gethydrosoft.com. Testers will be required to provide the reference number listed below upon submission of test results for each facility where testing has been completed. If you have any questions or require additional information, please contact HydroCorp at 1-844-493-7641.

Completed test forms are to be entered online by 09/15/2017.

RE: Facility For Sample Notice at 12345 Somewhere

Reference #: 4C5DA5A9E

Device	Protection	Manufacturer	Model	Serial #	Size	Test Date	Test Status
Location/Comments:							
Line PSI:		CV1:		CV2:		RV:	



Cross Connection Control Program Testing Notice #2

RE: [FACILITYNAME] at [SERVICEADDRESS1] [SERVICEADDRESS2]

Reference #: **[REFERENCENUMBER]**

Dear [GREETING]

The purpose of the [ORGNAME]'s Cross Connection Control Program, as defined in local ordinance [ORDINANCENUMBER], is to help eliminate possible contamination of the public water distribution system. There are two required components of the program; 1) site inspection and 2) testing of backflow prevention assemblies.

This is your second notice pertaining to testing of backflow prevention assemblies and is independent of previous correspondence pertaining to site inspection(s). Periodic testing of backflow prevention assemblies is required to ensure proper working order.

Our records indicate it is time for testing of backflow prevention assemblies at your facility. The assemblies required to be tested at this time are listed on the following page(s). Testing should be completed in advance of the completion date noted to allow for repair(s) should they be necessary. Testing of backflow prevention assemblies must be completed by a State approved certified tester. A partial listing of testers available in your area can be viewed on HydroCorp's website at watercustomer.com.

Following completion of testing and/or repairs, all test results must be entered electronically by your plumber &/or certified tester at gethydrosoft.com. Test forms will no longer be accepted via mail, fax or email.

Completed test forms are to be entered online by [RESPONSEDATE]. Please retain a copy of the report for your records.

If you have any questions or require additional information, please contact HydroCorp from 8am to 6pm EST Monday through Friday at 1-844-493-7641 or visit their website at hydrocorpinc.com.

REMINDER: HYDROCORP DOES NOT CONDUCT TESTING OF THE BACKFLOW DEVICES.

THE FOLLOWING PAGE(S) MUST BE FORWARDED TO YOUR PLUMBER.



INSERT CLIENT LOGO

Cross Connection Control Program Testing Notice

Sample Person
12345 Somewhere
City, St, Zip

Print Date: [PRINTDATE]

Dear Water Customer, please provide this page(s) to your plumber.

ATTENTION TESTERS ONLY: This correspondence addresses testing of backflow prevention assemblies. Following completion of testing and/or repairs, all test results must be submitted online at gethydrosoft.com. Test forms will no longer be accepted via mail, fax, or email. A one-time registration process must be completed by each tester before any test results are accepted. Assistance with the registration and test form entry process can also be found at gethydrosoft.com. Testers will be required to provide the reference number listed below upon submission of test results for each facility where testing has been completed. If you have any questions or require additional information, please contact HydroCorp at 1-844-493-7641.

Completed test forms are to be entered online by 09/15/2017.

RE: Facility For Sample Notice at 12345 Somewhere

Reference #: 4C5DA5A9E

Device	Protection	Manufacturer	Model	Serial #	Size	Test Date	Test Status
Location/Comments:							
Line PSI:		CV1:		CV2:		RV:	



Testing Shut-Off Notice

RE: [FACILITYNAME] at [SERVICEADDRESS1] [SERVICEADDRESS2]

Reference #: **[REFERENCENUMBER]**

Dear [GREETING]

The purpose of the [ORGNAME]'s Cross Connection Control Program, as defined in local ordinance [ORDINANCENUMBER], is to help eliminate possible contamination of the public water distribution system. There are two required components of the program; 1) site inspection, and 2) testing of backflow prevention assemblies.

This your third notice pertaining to testing of backflow prevention assemblies and is independent of previous correspondence pertaining to site inspection(s). Periodic testing of backflow prevention assemblies is required to ensure proper working order.

Our records indicate it is time for testing backflow prevention assemblies at your facility. The assemblies required to be tested are listed on the following page(s). Testing should be completed before the completion date noted to allow for repair(s) if necessary. Testing of backflow prevention assemblies must be completed by a State approved certified tester. A partial listing of testers available in your area can be viewed on HydroCorp's website at hydrocorpinc.com/resources/testers.

You are hereby notified that in accordance with local ordinance, the water supply to the above-mentioned premises will be discontinued as of **[RESPONSEDATE]**. Water service may not be resumed until corrective measures have been addressed.

Following completion of testing and/or repairs, all test results must be entered electronically by your plumber &/or certified tester at gethydrosoft.com. Test forms will no longer be accepted via mail, fax, or email.

If you have any questions or require additional information, please contact HydroCorp at 1.800.690.6651 or visit their website at hydrocorpinc.com.

Sincerely,

[NAME]
[TITLE]



INSERT CLIENT LOGO

Cross Connection Control Program Testing Notice

Sample Person
12345 Somewhere
City, St, Zip

Print Date: [PRINTDATE]

Dear Water Customer, please provide this page(s) to your Plumber.

ATTENTION TESTERS ONLY: This correspondence addresses testing of backflow prevention assemblies. Following completion of testing and/or repairs, all test results must be submitted online at gethydrosoft.com. Test forms will no longer be accepted via mail, fax, or email. A one-time registration process must be completed by each tester before any test results are accepted. Assistance with the registration and test form entry process can also be found at gethydrosoft.com. Testers will be required to provide the reference number listed below upon submission of test results for each facility where testing has been completed. If you have any questions or require additional information, please contact HydroCorp at 1-844-493-7641.

Completed test forms are to be entered online by 09/15/2017.

RE: Facility For Sample Notice at 12345 Somewhere

Reference #: 4C5DA5A9E

Device	Protection	Manufacturer	Model	Serial #	Size	Test Date	Test Status
Location/Comments:							
Line PSI:		CV1:		CV2:		RV:	



APPENDIX E – RESIDENTIAL PROGRAM NOTICE TEMPLATES



Cross Connection Control Program Inspection Notice

RE: [FACILITYNAME] at [SERVICEADDRESS1]

Dear Water Customer,

The [ORGNAME] is required under Public Act 399, Part 14, to maintain a cross connection control program to identify and eliminate any possible connections that could contaminate the public water system. The [ORGNAME] has implemented a program for its commercial and industrial customers for a number of years; however, in order to fully comply with this State mandate, we must now include residential customers as part of this program. The [ORGNAME] has contracted with HydroCorp of Troy, MI to assist with facilitating this program.

An inspector from HydroCorp will be in your neighborhood within the next two weeks reviewing the **exterior** of your home for connections that could possibly contaminate the water distribution system. A typical site visit lasts less than twenty minutes and the inspector will be looking at exterior garden hose connections, lawn sprinkler systems, pools/spas and any secondary water sources, such as privately owned wells. HydroCorp inspectors will **not** be entering your home at this time. The inspector will not make direct contact with you unless they require your assistance &/or permission to access restricted areas of the property due to fencing or other obstructions.

There are no fees for the inspection(s); however, in circumstances where cross-connections exist, any costs associated with the replacement, modification, installation and/or testing of backflow prevention assemblies remain the obligation of the home owner. The most common requirement for home owners is for an Anti-Frost Hose Bibb Vacuum Breaker on outside hose bibbs.

At this time there is no action required on your part. You will be notified following the survey if modification(s) and/or testing of backflow prevention assemblies are necessary.

We look forward to working with you in protecting everyone's drinking water supply. If you have any questions or require additional information, please contact HydroCorp from 8am to 6pm EST Monday through Friday at 1-844-493-7641 or visit their website at hydrocorpinc.com.



Cross Connection Control Program Inspection Compliance Notice

Upon completion of inspection and the water customer complies with all aspects of the program, they will receive a compliance door hanger or be notified by mail of their compliance status, see below.

RE: [FACILITYNAME] at [SERVICEADDRESS1]

Dear Water Customer,

The purpose of the [ORGNAME]'s Cross Connection Control Program, as defined in local ordinance [ORDINANCENUMBER], is to help eliminate possible contamination of the public water distribution system. There are two required components of the program; 1) site inspection, and 2) testing of backflow prevention assemblies.

As part of this program, an external inspection of the water distribution system at your home was completed on [SCHEDULEDDATE]. Inspectors reviewed your water distribution system for any piping or connections that could possibly contaminate the water distribution system.

Your home was either found compliant and/or the necessary changes were made to comply with local ordinance. This inspection is valid until your homes' next scheduled inspection date. You will receive a future notice for your next inspection date.

If your home has backflow prevention assemblies requiring testing, you will be receiving additional notices detailing test requirements.

Thank you for assisting the [ORGNAME] in protecting our water supply! If you have any questions or concerns please contact HydroCorp by phone 1-844-493-7641 or email info@hydrocorpinc.com.



Inspection Non-Compliance Notice 1

RE: [FACILITYNAME] at [SERVICEADDRESS1]

Dear Water Customer,

[ORGNAME] has contracted with HydroCorp of Troy, MI to perform the State mandated Cross Connection Control and Backflow Prevention Program inspections. As part of this program, a survey of your property was completed on [LASTSURVEYDATE]. During the survey the inspector found water uses on your property that could potentially contaminate the public water distribution system and/or the water inside your home.

The State of Michigan Safe Drinking Water Act, P.A. 399 Part 14, mandates that any connections to a public water system shall comply with the State Plumbing Act, PA 733. The attached list details the connections found on your property that are in violation with these State of Michigan requirements. [ORGNAME] is mandated by the State to ensure these connections either (1) comply with the laws and rules of the State or (2) are permanently disconnected from the public water system.

Many of the items found by our contracted inspection provider are very simple to correct and can be completed by the home owner at very little expense. Some items, particularly lawn irrigation systems, may require the assistance of a licensed plumber. **If you have questions or are unsure of what you need to do, please contact HydroCorp at 844-493-7641.** They have staff in their office that are trained specifically to assist you with technical and other questions regarding the program.

Please complete these requirements and call HydroCorp on or before [RESPONSEDATE] to arrange a compliance inspection. Failure to do so will lead to further enforcement action in accordance with the [ORGNAME] Code of Ordinances and possible interruption of service.

Thank you for assisting [ORGNAME] in protecting our water supply! If you have any questions or concerns or would like to schedule a compliance review please contact HydroCorp by phone 1-844-493-7641 or email info@hydrocorpinc.com. If you have any questions or require additional information, please contact HydroCorp from 8am to 6pm EST Monday through Friday at 1-844-493-7641 or visit their website at hydrocorpinc.com.



Inspection Non-Compliance Notice 2

RE: [FACILITYNAME] at [SERVICEADDRESS1]

Dear Water Customer,

The [ORGNAME] has contracted with HydroCorp of Troy, MI to perform the State mandated Cross Connection Control and Backflow Prevention Program inspections. As part of this program, a survey of your property was completed on [LASTSURVEYDATE]. During the survey the inspector found water uses on your property that could potentially contaminate the public water distribution system and/or the water inside your home.

The State of Michigan Safe Drinking Water Act, P.A. 399 Part 14, mandates that any connections to a public water system shall comply with the State Plumbing Act, PA 733. The attached list details the connections found on your property that are in violation with these State of Michigan requirements. The [ORGNAME] is mandated by the State to ensure these connections either (1) comply with the laws and rules of the State or (2) are permanently disconnected from the public water system.

Many of the items found by our contracted inspection provider are very simple to correct and can be completed by the home owner at very little expense. Some items, particularly lawn irrigation systems, may require the assistance of a licensed plumber. **This is the second notice you should have received regarding this matter. If you have questions or are unsure of what you need to do, please contact HydroCorp at 844-493-7641.** They have staff in their office that are trained specifically to assist you with technical and other questions regarding the program. **Please complete these requirements and call HydroCorp on or before [RESPONSEDATE] to arrange a compliance inspection. Failure to do so will lead to further enforcement action in accordance with the [ORGNAME] Code of Ordinances and possible interruption of service.**

Thank you for assisting the [ORGNAME] in protecting our water supply! If you have any questions or concerns or would like to schedule a compliance review please contact HydroCorp by phone 1-844-493-7641 or email info@hydrocorpinc.com. If you have any questions or require additional information, please contact HydroCorp from 8am to 6pm EST Monday through Friday at 1-844-493-7641 or visit their website at hydrocorpinc.com.



Inspection Non-Compliance – Shut-Off Notice

RE: [FACILITYNAME] at [SERVICEADDRESS1]

Dear Water Customer,

The [ORGNAME] has contracted with HydroCorp of Troy, MI to perform the State mandated Cross Connection Control and Backflow Prevention Program inspections. As part of this program, a survey of your property was completed on [LASTSURVEYDATE]. During the survey the inspector found water uses on your property that could potentially contaminate the public water distribution system and/or the water inside your home.

The State of Michigan Safe Drinking Water Act, P.A. 399 Part 14, mandates that any connections to a public water system shall comply with the State Plumbing Act, PA 733. The attached list details the connections found on your property that are in violation with these State of Michigan requirements. The [ORGNAME] is mandated by the State to ensure these connections either (1) comply with the laws and rules of the State or (2) are permanently disconnected from the public water system.

Many of the items found by our contracted inspection provider are very simple to correct and can be completed by the home owner at very little expense. Some items, particularly lawn irrigation systems, may require the assistance of a licensed plumber. **This is the third notice you should have received regarding this matter. If you have questions or are unsure of what you need to do, please contact HydroCorp at 844-493-7641.** They have staff in their office that are trained specifically to assist you with technical and other questions regarding the program.

Please complete these requirements and call HydroCorp on or before [RESPONSEDATE] to arrange a compliance inspection. Failure to do so will lead to further enforcement action in accordance with the [ORGNAME] Code of Ordinances and possible interruption of service.

Thank you for assisting the [ORGNAME] in protecting our water supply! If you have any questions or concerns or would like to schedule a compliance review please contact HydroCorp by phone 1-844-493-7641 or email info@hydrocorpinc.com. If you have any questions or require additional information, please contact HydroCorp from 8am to 6pm EST Monday through Friday at 1-844-493-7641 or visit their website at hydrocorpinc.com.



Cross Connection Control Program Testing Notice

RE: [FACILITYNAME] at [SERVICEADDRESS1] [SERVICEADDRESS2]

Reference #: [REFERENCENUMBER]

Dear Water Customer,

The purpose of the [ORGNAME]'s Cross Connection Control Program, as defined in local Ordinance [ORDINANCENUMBER], is to help eliminate possible contamination of the public water distribution system. There are two required components of the program:

1. On-Site Property Inspection: Completed by HydroCorp
2. Backflow Prevention Assembly Testing: Responsibility of the homeowner every [TESTCYCLE] months

This correspondence addresses the testing of backflow prevention assemblies and is independent of any previous correspondence pertaining to on-site inspection(s).

The Michigan Department of Environment, Great Lakes & Energy, and the Michigan State Plumbing Code require periodic testing of backflow prevention assemblies, which are typically found on lawn irrigation systems, to ensure they are working properly. These assemblies are installed as part of your plumbing system to prevent contamination of the public water system and/or the water inside your home.

If the backflow preventer on your lawn irrigation system is installed properly, it needs to be tested to ensure it operates according to the manufacturers specifications. Improperly installed or malfunctioning backflow preventers on underground irrigation systems could allow fertilizers, pesticides, animal waste, and other potentially harmful substances to be siphoned or “sucked” back into the home’s drinking water under certain circumstances.

What should you do next?

Step #1: Locate a licensed plumber to complete testing of your backflow prevention assembly(s). The assembly(s) required to be tested at this time are listed on the following page(s). For your convenience, a courtesy listing of known plumbers is available on HydroCorp’s website at watercustomer.com. We suggest contacting several to get the best pricing available. NOTE: Neither HydroCorp nor the [ORGNAME] can aid in the testing of your backflow prevention assembly(s) nor can a licensed plumber be recommended to you.

Step #2: Schedule a date with the plumber you have chosen to have your backflow prevention assembly(s) tested prior to the required due date of [RESPONSEDATE].

Step #3: Once testing has been completed, instruct your plumber to submit the results at gethydrosoft.com. Test results will not be accepted via mail, fax, or email. NOTE: Compliance can only be achieved if the test results are passing, or your plumber indicates the supply has been disconnected and the backflow assembly(s) have been removed. You will continue to receive notification if the results equal failure and/or repairs are necessary.

If you have any questions or require additional information, please contact HydroCorp from 8am to 6pm EST Monday through Friday at 1-844-493-7641 or visit their website at hydrocorpinc.com.



INSERT CLIENT LOGO

Cross Connection Control Program Testing Notice

Sample Person
12345 Somewhere
City, St, Zip

Print Date: [PRINTDATE]

Dear Water Customer, please provide this page(s) to your plumber.

ATTENTION TESTERS: These correspondence addresses testing of backflow prevention assemblies. Following completion of testing and/or repairs, all test results must be submitted online at gethydrosoft.com. Test forms will no longer be accepted via mail, fax, or email. A one-time registration process must be completed by each tester before any test results are accepted. Assistance with the registration and test form entry process can also be found at gethydrosoft.com. Testers will be required to provide the reference number listed below upon submission of test results for each facility where testing has been completed. If you have any questions or require additional information, please contact HydroCorp at 1-844-493-7641.

Completed test forms are to be entered online by 09/15/2017.

RE: Facility For Sample Notice at 12345 Somewhere

Reference #: 4C5DA5A9E

Device	Protection	Manufacturer	Model	Serial #	Size	Test Date	Test Status
Location/Comments:							
Line PSI:		CV1:		CV2:		RV:	



Cross Connection Control Program Testing Notice #2

RE: [FACILITYNAME] at [SERVICEADDRESS1] [SERVICEADDRESS2]

Reference #: [REFERENCENUMBER]

Dear Water Customer,

The purpose of the [ORGNAME]'s Cross Connection Control Program, as defined in local Ordinance [ORDINANCENUMBER], is to help eliminate possible contamination of the public water distribution system.

This correspondence addresses the testing of backflow prevention assemblies and is independent of any previous correspondence pertaining to on-site inspection(s). **This is the second notice you should have received regarding this matter.**

The Michigan Department of Environment, Great Lakes & Energy, and the Michigan State Plumbing Code require periodic testing of backflow prevention assemblies, which are typically found on the lawn irrigation system, to ensure they are working properly. These assemblies are installed as part of your plumbing system to prevent contamination of the public water system and/or the water inside your home.

If the backflow preventer on your lawn irrigation system is installed properly, it needs to be tested to ensure it operates according to the manufacturers specifications. Improperly installed or malfunctioning backflow preventers on underground irrigation systems could allow fertilizers, pesticides, animal waste and other potentially harmful substances to be siphoned or “sucked” back into the home’s drinking water under certain circumstances.

What should you do next?

Step #1: Locate a State Approved Certified Backflow Tester to complete testing of your backflow prevention assembly(s). The assembly(s) required to be tested at this time are listed on the following page(s). For your convenience, a courtesy listing of known testers is available on HydroCorp's website at watercustomer.com. We suggest contacting several to get the best pricing available. NOTE: Neither HydroCorp nor the [ORGNAME] can aid in the testing of your backflow prevention assembly(s) nor can a certified tester be recommended to you.

Step #2: Schedule a date with the tester you have chosen to have your backflow prevention assembly(s) tested prior to the required due date of [RESPONSEDATE].

Step #3: Once testing has been completed, instruct your tester to submit the results at gethydrosoft.com. Test results will not be accepted via mail, fax, or email. NOTE: Compliance can only be achieved if the test results are passing or your tester/plumber indicates the supply has been disconnected and the backflow assembly(s) have been removed. You will continue to receive notification if the results equal failure and/or repairs are necessary.

If you have any questions or require additional information, please contact HydroCorp from 8am to 6pm EST Monday through Friday at 1-844-493-7641 or visit their website at hydrocorpinc.com.



INSERT CLIENT LOGO

Cross Connection Control Program Testing Notice

Sample Person
12345 Somewhere
City, St, Zip

Print Date: [PRINTDATE]

Dear Water Customer, please provide this page(s) to your plumber.

ATTENTION TESTERS: These correspondence addresses testing of backflow prevention assemblies. Following completion of testing and/or repairs, all test results must be submitted online at gethydrosoft.com. Test forms will no longer be accepted via mail, fax, or email. A one-time registration process must be completed by each tester before any test results are accepted. Assistance with the registration and test form entry process can also be found at gethydrosoft.com. Testers will be required to provide the reference number listed below upon submission of test results for each facility where testing has been completed. If you have any questions or require additional information, please contact HydroCorp at 1-844-493-7641.

Completed test forms are to be entered online by 09/15/2017.

RE: Facility For Sample Notice at 12345 Somewhere

Reference #: 4C5DA5A9E

Device	Protection	Manufacturer	Model	Serial #	Size	Test Date	Test Status
Location/Comments:							
Line PSI:		CV1:		CV2:		RV:	



Testing Shut-Off Notice

RE: [FACILITYNAME] at [SERVICEADDRESS1] [SERVICEADDRESS2]

Reference #: **[REFERENCENUMBER]**

Dear Water Customer,

The purpose of the [ORGNAME]'s Cross Connection Control Program, as defined in local Ordinance [ORDINANCENUMBER], is to help eliminate possible contamination of the public water distribution system.

This correspondence addresses the testing of backflow prevention assemblies and is independent of any previous correspondence pertaining to on-site inspection(s). **This is the 3rd notice you should have received regarding this matter.**

The Michigan Department of Environment, Great Lakes & Energy, and the Michigan State Plumbing Code require periodic testing of backflow prevention assemblies, which are typically found on the lawn irrigation systems, to ensure they are working properly. These assemblies are installed as part of your plumbing system to prevent contamination of the public water system and/or the water inside your home.

If the backflow preventer on your lawn irrigation system is installed properly, it needs to be tested to ensure it operates according to the manufacturers specifications. Improperly installed or malfunctioning backflow preventers on underground irrigation systems could allow fertilizers, pesticides, animal waste, and other potentially harmful substances to be siphoned or “sucked” back into the home’s drinking water under certain circumstances.

What should you do next?

Step #1: Locate a State Approved Certified Backflow Tester to complete testing of your backflow prevention assembly(s). The assembly(s) required to be tested at this time are listed on the following page(s). For your convenience, a courtesy listing of known testers is available on HydroCorp’s website at watercustomer.com. We suggest contacting several to get the best pricing available. NOTE: Neither HydroCorp nor the [ORGNAME] can aid in the testing of your backflow prevention assembly(s) nor can a certified tester be recommended to you.

Step #2: Schedule a date with the tester you have chosen to have your backflow prevention assembly(s) tested prior to the required due date of **[RESPONSEDATE]**.

Step #3: Once testing has been completed, instruct your tester to submit the results at gethydrosoft.com. Test results will not be accepted via mail, fax, or email. NOTE: Compliance can only be achieved if the test results are passing or your tester/plumber indicates the supply has been disconnected and the backflow assembly(s) have been removed. You will continue to receive notification if the results equal failure and/or repairs are necessary.

We look forward to working with you in protecting everyone’s drinking water supply. If you have any questions or require additional information, please contact HydroCorp from 8am to 6pm EST Monday through Friday at 1-844-493-7641 or visit their website at hydrocorpinc.com.



APPENDIX F – TEST FORM

Test Status ☐ Not Tested ☐ Passed ☐ Failed

Facility Name Address Address 2

City State Zip Code

Type: Size: Meter #: Manufacturer: Model:

Serial:3 Permit: ☐ Containment ☐ Isolation ☐ Fire Protection

Location Comments:

Shut Off Valve 1: ☐ Closed ☐ Leaked Shut Off Valve 2: ☐ Closed ☐ Leaked Line Pressure: Initial Test Date:

1st Check	2nd Check	Relief Valve	PVB/SVB Air Inlet	PVB/SVB Check Valve
☐ Closed ☐ Leaked	☐ Closed ☐ Leaked	☐ Opened ☐ Did Not Open ☐ Leaked	☐ Opened ☐ Failed	☐ Held ☐ Failed
PSID: 	PSID: 	PSID: 	PSID: 	PSID:

Tester/Repair Comments:

Tester Name: Testing Company:

Tester Cert #: Gauge Manufacturer: GaugeModel: Gauge Serial #: Calibration Date:

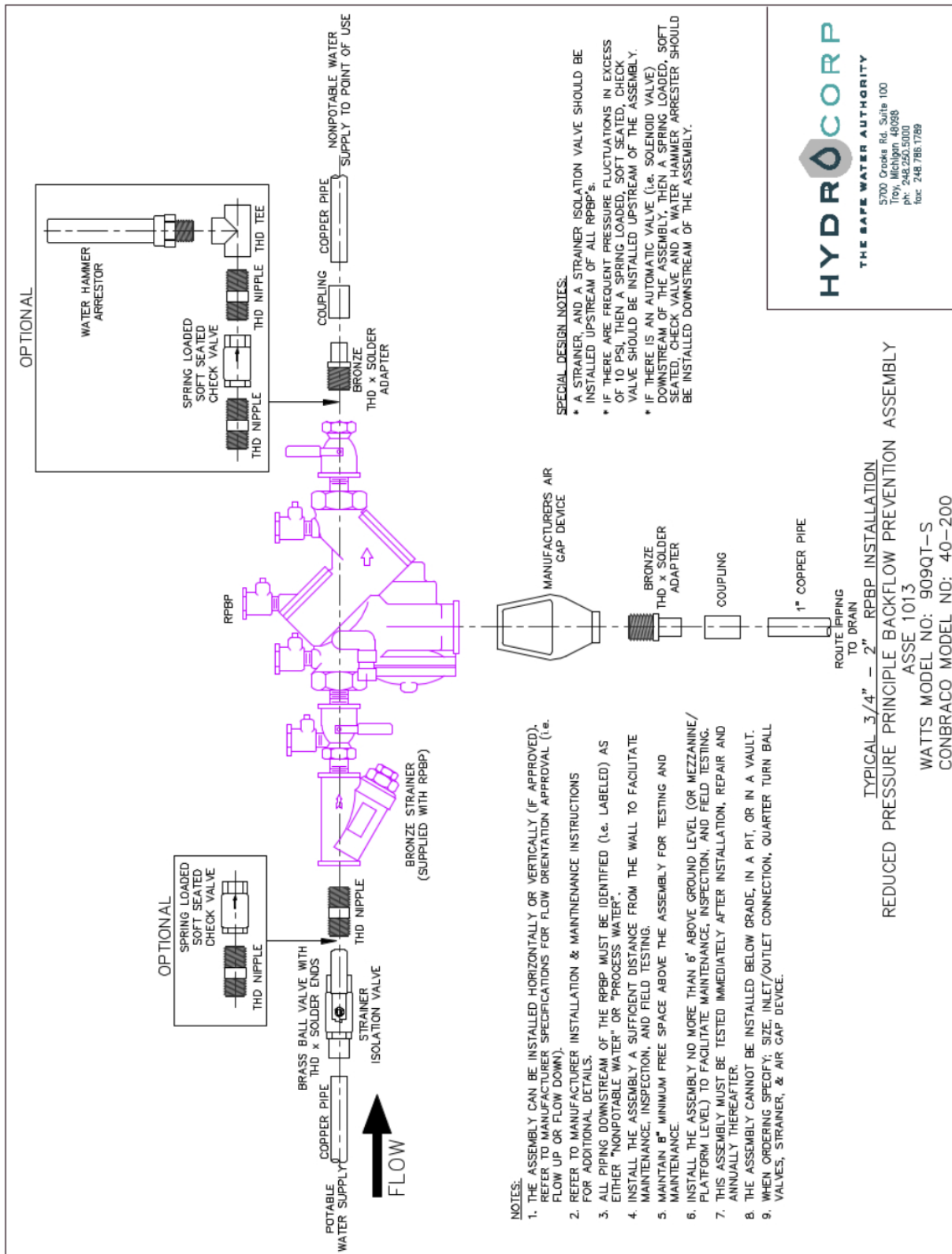
1st Check	2nd Check	Relief Valve	PVB/SVB Air Inlet	PVB/SVB Check Valve
☐ Closed ☐ Leaked	☐ Closed ☐ Leaked	☐ Opened ☐ Did Not Open ☐ Leaked	☐ Opened ☐ Failed	☐ Held ☐ Failed
PSID: 	PSID: 	PSID: 	PSID: 	PSID:

Final Test Date:

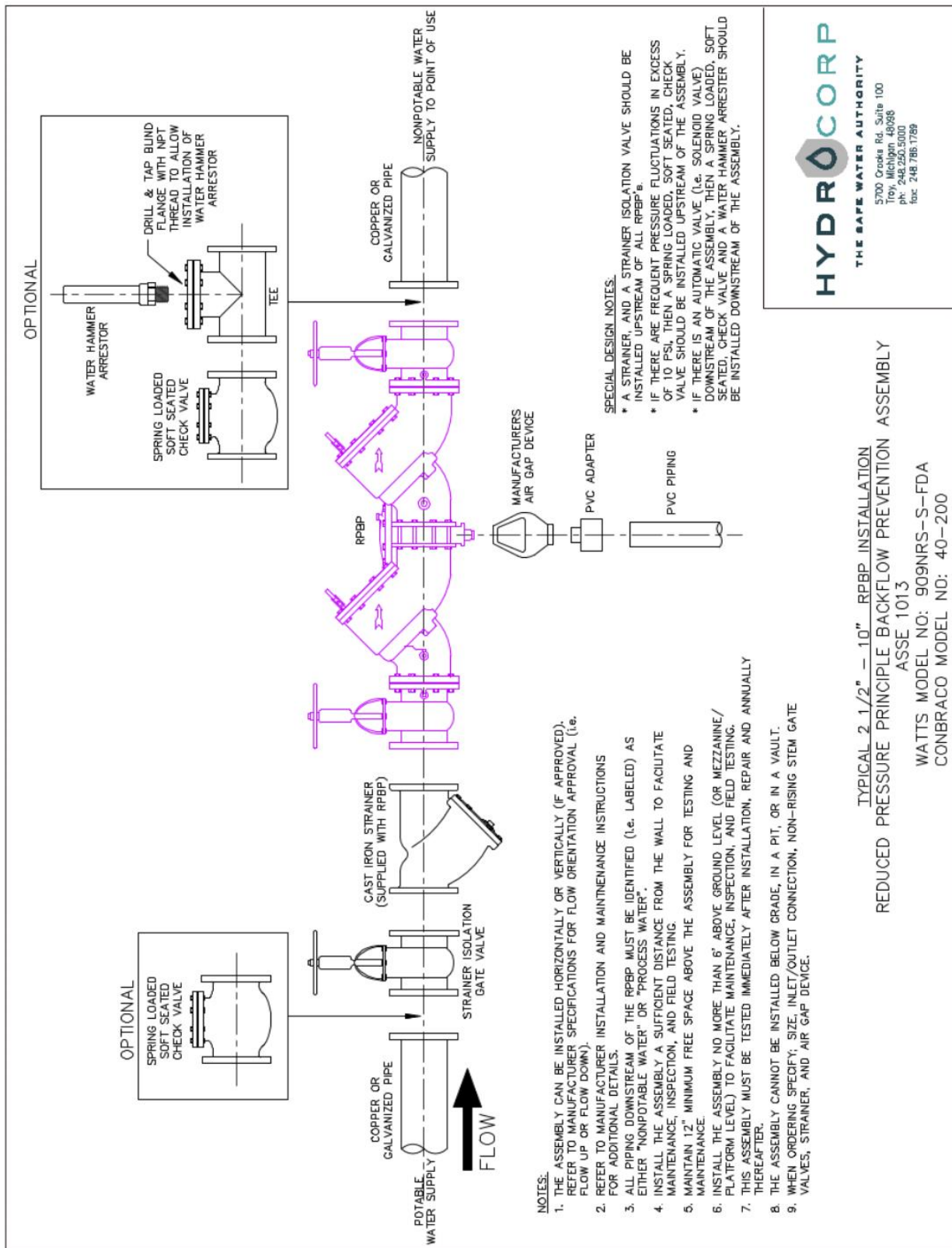


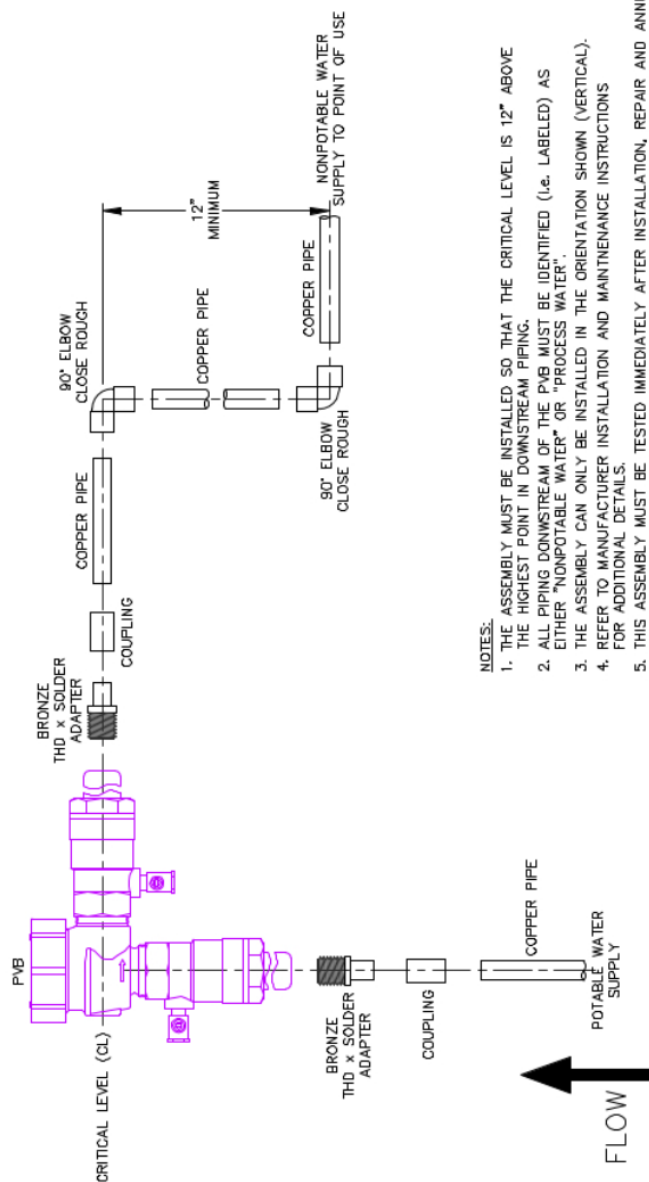
APPENDIX G – INSTALLATION SCHEMATICS

Drawings contained in this section are only “typical” installations for reference purposes. All new installations must be installed per code and manufacturer specifications.



dwg. name: PWB.dwg effective: 2/27/02





NOTES:

1. THE ASSEMBLY MUST BE INSTALLED SO THAT THE CRITICAL LEVEL IS 12" ABOVE THE HIGHEST POINT IN DOWNSTREAM PIPING.
2. ALL PIPING DOWNSTREAM OF THE PVB MUST BE IDENTIFIED (i.e. LABELED) AS EITHER "NONPOTABLE WATER" OR "PROCESS WATER".
3. THE ASSEMBLY CAN ONLY BE INSTALLED IN THE ORIENTATION SHOWN (VERTICAL).
4. REFER TO MANUFACTURER INSTALLATION AND MAINTENANCE INSTRUCTIONS FOR ADDITIONAL DETAILS.
5. THIS ASSEMBLY MUST BE TESTED IMMEDIATELY AFTER INSTALLATION, REPAIR AND ANNUALLY THEREAFTER.
6. INSTALL THE ASSEMBLY NO MORE THAN 6' ABOVE GROUND LEVEL (OR MEZZANINE/PLATFORM LEVEL) TO FACILITATE MAINTENANCE, INSPECTION, AND FIELD TESTING.
7. INSTALL THE ASSEMBLY A SUFFICIENT DISTANCE FROM THE WALL TO FACILITATE MAINTENANCE, INSPECTION, AND FIELD TESTING.
8. MAINTAIN 8" MINIMUM FREE SPACE ABOVE THE ASSEMBLY FOR TESTING AND MAINTENANCE.
9. THE ASSEMBLY CANNOT BE INSTALLED BELOW GRADE, IN A PIT, OR IN A VAULT.
10. WHEN ORDERING SPECIFY: SIZE, INLET/OUTLET CONNECTION, AND QUARTER TURN BALL VALVES.

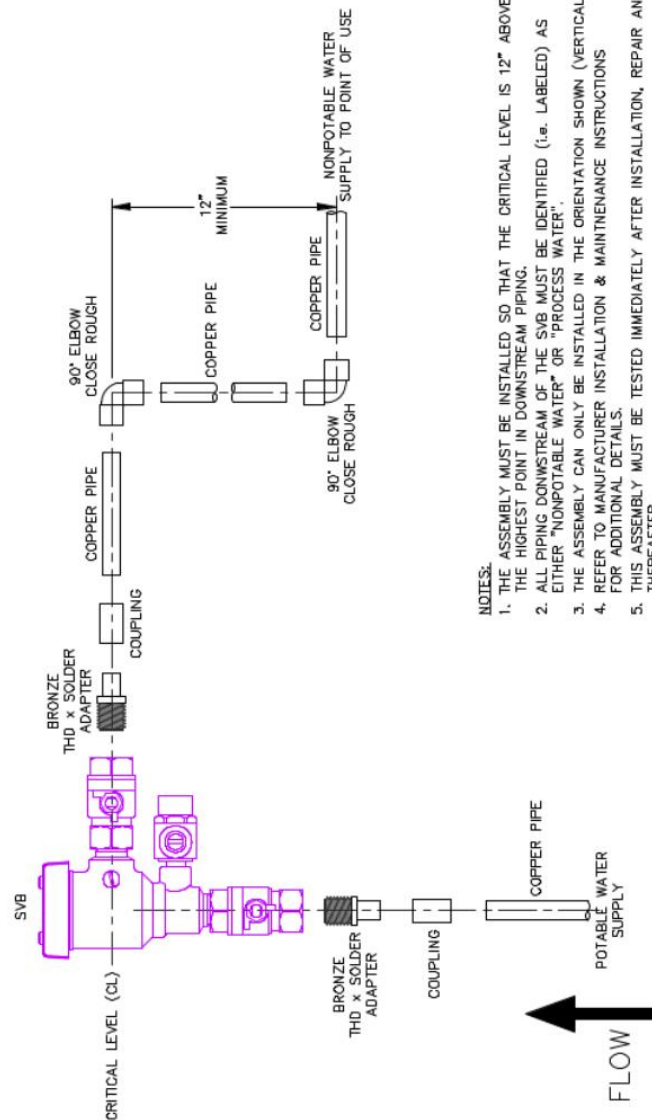
TYPICAL PVB INSTALLATION
PRESSURE VACUUM BREAKER ASSEMBLY
ASSE 1020
WATTS MODEL NO: 800M4QT
CONBRACO MODEL NO: 40-500

HYDROCORP

THE SAFE WATER AUTHORITY

5700 Cordia Rd, Suite 100
Troy, Michigan 48068
ph: 248.250.5000
fax: 248.786.1789

dwg. name: PWB.dwg effective: 2/27/02



NOTES:

1. THE ASSEMBLY MUST BE INSTALLED SO THAT THE CRITICAL LEVEL IS 12" ABOVE THE HIGHEST POINT IN DOWNSTREAM PIPING.
2. ALL PIPING DOWNSTREAM OF THE SVB MUST BE IDENTIFIED (i.e. LABELED) AS EITHER "NONPOTABLE WATER" OR "PROCESS WATER".
3. THE ASSEMBLY CAN ONLY BE INSTALLED IN THE ORIENTATION SHOWN (VERTICAL).
4. REFER TO MANUFACTURER INSTALLATION & MAINTENANCE INSTRUCTIONS FOR ADDITIONAL DETAILS.
5. THIS ASSEMBLY MUST BE TESTED IMMEDIATELY AFTER INSTALLATION, REPAIR AND ANNUALLY THEREAFTER.
6. INSTALL THE ASSEMBLY NO MORE THAN 6' ABOVE GROUND LEVEL (OR MEZZANINE/PLATFORM LEVEL) TO FACILITATE MAINTENANCE, INSPECTION, AND FIELD TESTING.
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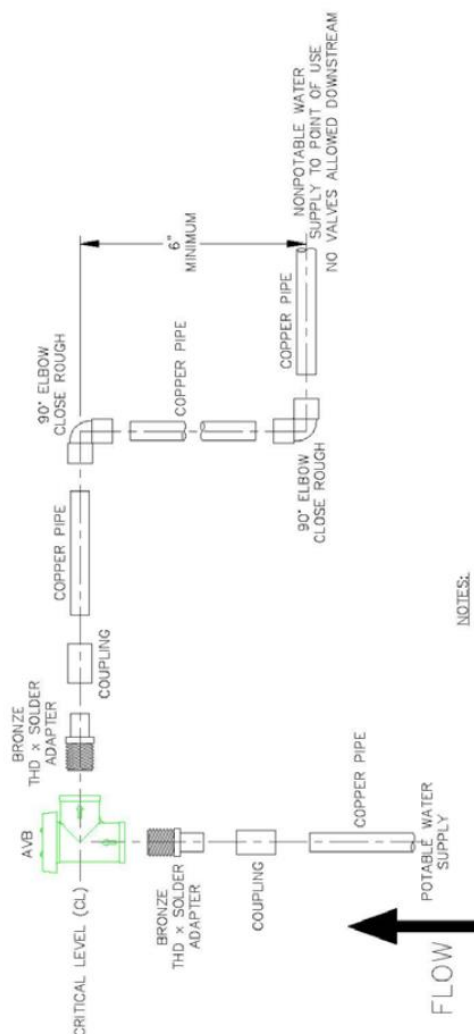
TYPICAL SVB INSTALLATION

WATTS MODEL NO: 008QT
CONBRACO MODEL NO: N/A

HYDRACORP
THE SAFE WATER AUTHORITY

5700 Crooks Rd., Suite 100
Troy, Michigan 48068
ph: 248.250.5000
fax: 248.786.1789

dwg. name: PW4.dwg effective: 2/27/02

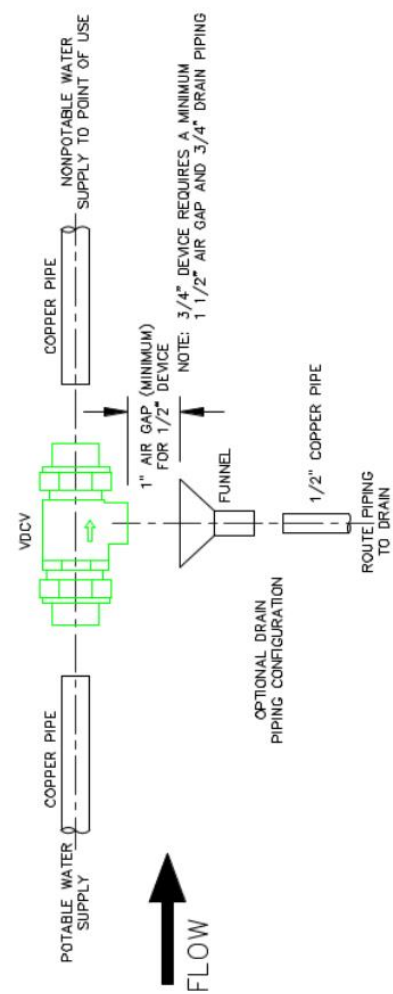


NOTES:

1. THE DEVICE MUST BE INSTALLED SO THAT THE CRITICAL LEVEL IS 6" ABOVE THE HIGHEST POINT IN DOWNSTREAM PIPING.
2. NO VALVES ARE ALLOWED DOWNSTREAM OF THE AVB.
3. ALL PIPING DOWNSTREAM OF THE AVB MUST BE IDENTIFIED (I.e. LABELED) AS EITHER "NONPOTABLE WATER" OR "PROCESS WATER".
4. THE DEVICE CAN ONLY BE INSTALLED IN THE ORIENTATION SHOWN (VERTICAL).
5. REFER TO MANUFACTURER INSTALLATION & MAINTENANCE INSTRUCTIONS FOR ADDITIONAL DETAILS.
6. WHEN ORDERING SPECIFY: SIZE AND INLET/OUTLET CONNECTION.

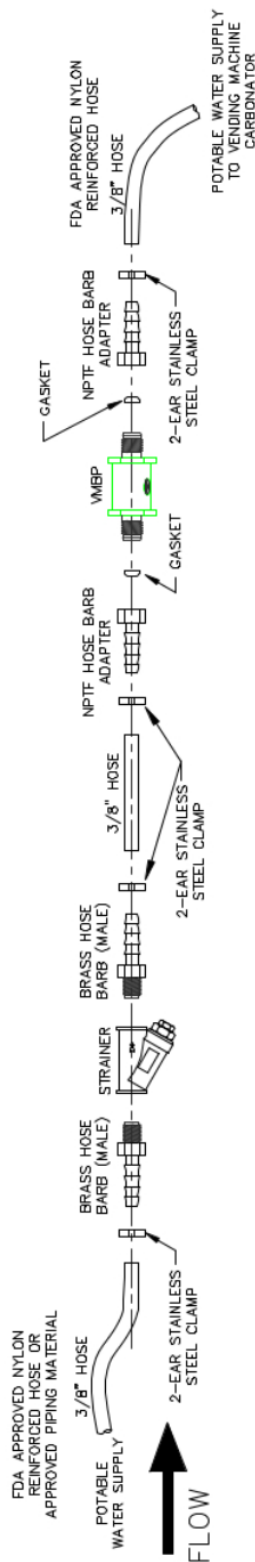
TYPICAL AVB INSTALLATION
ATMOSPHERIC VACUUM BREAKER
ASSE 1001
WATTS MODEL NO: 288A-C
CONBRACO MODEL NO: 38-100

HYDRACORP
THE SAFE WATER AUTHORITY
5700 Crooks Rd, Suite 100
Troy, Michigan 48068
ph: 248.250.5000
fax: 248.786.1789

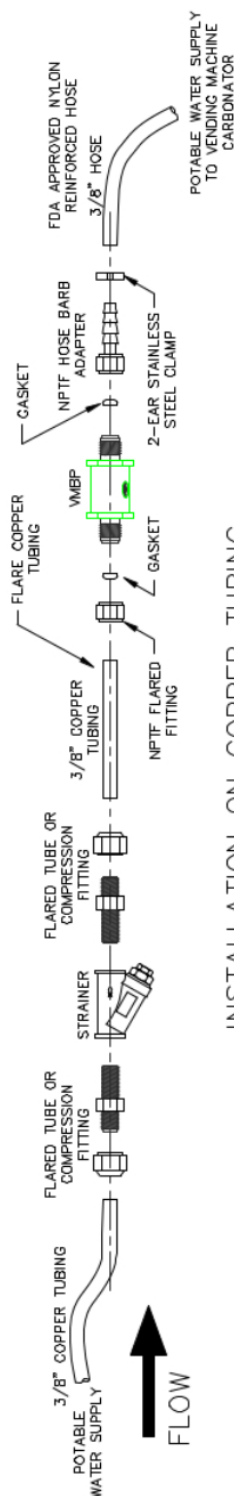


- NOTES:
1. THE VDCV CAN BE INSTALLED VERTICALLY OR HORIZONTALLY.
 2. ENSURE VENT FROM THE DEVICE IS ORIENTED IN THE DOWN POSITION.
 3. REFER TO MANUFACTURERS INSTALLATION & MAINTENANCE INSTRUCTIONS FOR ADDITIONAL DETAILS.
 4. WHEN ORDERING SPECIFY: SIZE & INLET/OUTLET CONNECTION.

TYPICAL VDCV INSTALLATION
VENTED DUAL CHECK VALVE
ASSE 1012
WATTS MODEL NO: 9D
CONBRACO MODEL NO: 40-400



INSTALLATION ON NYLON HOSE



INSTALLATION ON COPPER TUBING

- NOTES:
1. THE CONBRACO DEVICE HAS AN INTEGRAL STRAINER.
 2. THE VMBP CAN BE INSTALLED VERTICALLY OR HORIZONTALLY.
 3. THE WATTS DEVICE IS CONSTRUCTED OF STAINLESS STEEL; THE CONBRACO DEVICE IS PLASTIC.
 4. COPPER TUBING IS NOT AN ACCEPTABLE MATERIAL DOWNSTREAM (DISCHARGE SIDE) OF THE VMBP;
 5. ACCEPTABLE MATERIALS INCLUDE FDA APPROVED NYLON REINFORCED HOSE AND STAINLESS STEEL TUBING.
 6. REFER TO MANUFACTURERS INSTALLATION & MAINTENANCE INSTRUCTIONS FOR ADDITIONAL DETAILS.

TYPICAL 3/8" VMBP INSTALLATION

VENDING MACHINE BACKFLOW PREVENTER
ASSE 1022

DEVICE: WATTS MODEL NO: SD3-MF
CONBRACO MODEL NO: 4C-100

STRAINER: WATTS MODEL NO: P777-100
CONBRACO MODEL NO: INTEGRATED INTO DEVICE

HYDROCORP
THE SAFE WATER AUTHORITY
5700 Crocker Rd, Suite 100
Troy, MI 48063
PH: 248.250.5000
FAX: 248.785.1789

HydroCorp - DMB-Rev. 2/22/17

**CITY OF BELLEVILLE
RESOLUTION NO. 26-013**

**A RESOLUTION TO APPROVE AND ADOPT THE RESIDENTIAL CROSS CONNECTION CONTROL
PROGRAM**

WHEREAS, the City of Belleville operates a public water supply system and is required to protect said system from contamination or pollution due to cross connections; and

WHEREAS, Part 14 of the Michigan Safe Drinking Water Act, 1976 PA 399, as amended, requires municipalities to develop and implement a Cross Connection Control Program to protect the public water supply from backflow and back-siphonage; and

WHEREAS, the city has adopted local ordinances codified in Chapter 90 of the Belleville Code of Ordinances authorizing inspection, enforcement, testing, and termination of service related to cross connection control; and

WHEREAS, a Residential Cross Connection Control Program has been prepared in accordance with the Michigan Department of Environment, Great Lakes, and Energy (EGLE) requirements, outlining procedures for residential inspections, testing of backflow prevention assemblies, record keeping, enforcement, public education, and annual reporting; and

WHEREAS, the Residential Cross Connection Control Program requires that residential properties connected to the public water system be inspected at a minimum frequency of once every ten (10) years, with additional inspections conducted as warranted by new construction, meter replacement, water quality complaints, or other risk-based factors; and

WHEREAS, the City Council finds that adoption of the Residential Cross Connection Control Program is necessary to protect the public health, safety, and welfare of the residents of the city and to ensure continued compliance with state law and regulatory requirements;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Belleville hereby approves and formally adopts the Residential Cross Connection Control Program as presented and attached hereto.

BE IT FURTHER RESOLVED that the City Manager and/or their designated agent are authorized and directed to implement and administer the Residential Cross Connection Control Program, including but not limited to conducting inspections, issuing notices of compliance or non-compliance, requiring installation and testing of backflow prevention assemblies, maintaining records, enforcing violations, and submitting required annual reports to EGLE.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon adoption.

CERTIFICATION

STATE OF MICHIGAN)
) ss.
COUNTY OF WAYNE)

I hereby certify that the foregoing is a true and complete copy of a Resolution adopted at a regular meeting of the City of Belleville, Wayne County, Michigan, on March 2, 2026, the original of which is on file in my office.

IN WITNESS WHEREOF, I have hereunto affixed my official signature this 2nd day of March, 2026.

Briana Papin, City Clerk
City of Belleville

City of Belleville

6 Main Street ♦ Belleville, MI 48111-2788
734-252-4307 ♦ Fax 734-697-6837 ♦
www.bellevilleonthelake.com



To: Mayor and City Council
From: Stev Jones, Interim City Manager
Date: 2/26/2026
Re: Goodbye Geese – Cost sharing with the DDA

The DDA has decided again this year to enter into a contract with Goodbye Geese to mitigate the geese issue in Horizon Park and have added Village Park as well. The cost for the 6-month long program is \$5,220 per park for a total of \$10,440.

In the past the City has split the cost with the DDA. They are formally requesting to do that again this year.



GOODBYE GEESE

Horizon Park

Goose Control Proposal

April through September

Prepared for:
Steve Jones

How does it work?

- Our field operators make consistent patrols to your property using expertly trained border collies to harass geese.
- On every visit (as long as birds are capable of flight), we systematically pressure birds on land and water to force them to lift off and leave the property
- We are licensed Goose Control Contractors with the Michigan Department of Natural Resources. We handle the full deployment of the joint MDNR/USDA Fish and Wildlife Department - **Goose Egg & Nest Control Program**. Goodbye Geese will take care of all of the paperwork and reporting, as well as nest inspections and egg collection
- These consistent hazing patrols over time teach your geese that your property is no longer a safe place to spend time, and they will take their droppings elsewhere.

Why does it work?

- Geese love your property because:
 - a. Food is abundant
 - b. It is a low stress zone
- Adding Goodbye Geese patrols introduces a real and present simulated **live threat** to your property. Suddenly a laid-back grass buffet becomes a challenging and desperate place to live. Your geese will quickly decide that they can find the calories they need elsewhere.

Is it Safe/Humane?

- **Yes!** Here's why:
 - a. By nature, border collies are interested in **herding**, *not hurting*. Geese on your property will be safe at all times and treated with respect and care.
 - b. We keep our dogs and handlers sharp with a twice weekly training regimen. Your staff, guests, and/or customers will feel comfortable and safe!
- Both the Humane Society and People for the Ethical Treatment of Animals support both Nest Control and Dog Hazing as effective programs for humanely managing human/goose conflicts. You can see their literature here:
 - a. PETA:
 - i. <https://www.peta.org/wp-content/uploads/2021/06/humane-geese-control-pdf.pdf>
 - b. Humane Society
 - i. <https://www.humanesociety.org/sites/default/files/docs/canada-geese-guide.pdf>

Why Border Collies?

- Border collies are stock working dogs. They were bred to control the movement and direction of cows & sheep. They achieve this by closely mimicking the stalking posture and gaze of predatory canines (coyotes and wolves).
- Because of this, prey animals (like Geese) have an instant biological alarm response to border collies.
- Border collies are also extremely intelligent. When well trained and properly handled, they are the ideal dog for the challenging dynamics of Goose Control work.



GOODBYE GEESE

Goose Control Program

up to 30

patrols per month

Program Includes

- Consistent Goose Patrols to your property during the length of the contract
- Stark reduction in Goose Activity on-site
- Participation in the MDNR Goose Egg and Nest Control Program
- Deployment of our "Goose Alert" Goose tracking system that ensures our patrols remain extremely effective and responsive to changing goose patterns. The program includes two key tools
 - A wildlife camera network placed at key points around the property to fully monitor goose activity. We check cameras multiple times daily to observe activity. *(Where applicable)*
 - A text message system that allows any grounds or security team to notify us when geese are on site.
- Data collection on goose activity and reports delivered on a monthly basis

Contract Length

Start: April

End: September

6 Months

Total Cost

\$870/month

\$5,220



Goose Control Service Agreement

Client

This Goose control service agreement (the "Agreement") made this 12/16/2025, by and between Steve Jones representing the Client ("Managing Agent") and Goodbye Geese LLC ("Contractor"):

Upon the terms and conditions hereinafter set forth, Contractor agrees to provide Geese Control Service as outlined in exhibit "A" "Scope of Services" for the Client. The location of service will be Horizon Park located at 6 Main Street, Belleville MI 48111 .

1. TERM. This agreement shall commence on April 2026 (the "Commencement Date") and shall continue for a period of 6 Months, ending September.
2. FEE. For the services described herein, the Managing Agent agrees to pay the Contractor at a rate of \$870 for every month of service. The total cost of the program is \$5,220. Payment for all services will be made within 30 days of service being rendered, provided the Contractor submits appropriate invoicing to the Managing Agent after signing of the contract. Invoices should identify the property for which services are being provided and an itemized description and pricing of any Managing Agent approved services provided outside the scope of this contract.

Contractor shall submit a written description and cost estimate for any services needed that are outside the scope of this Agreement and obtain Managing Agent's written approval prior to performing such services (exceptions may be made is required in verbal approval issued in the event of an emergency as determined by Managing Agent).

3. BUILDING RULES AND REGULATIONS. Contractor shall comply with all building rules and regulations as established by Managing Agent.
4. CONTRACTORS EQUIPMENT. All tools, equipment, and material used by Contractor in the performance of this agreement shall be provided by Contractor and maintained in a safe and serviceable condition. Managing Agent shall not be liable in any event, regardless of the cause thereof, for any loss or damage to Contractors tools, equipment, or material
5. INDEMNIFICATION. Contractor shall indemnify and hold Managing Agent harmless from and against any and all claims arising out of (i) Contractor's performance of its responsibilities under this Agreement, (ii) any activity, work, or other thing done, permitted or suffered by Contractor in or about the Building, or any part thereof, (iii) any breach or default by Contractor in the performance of any of its obligations under this Agreement; and (iv) any act or negligence of Contractor, or any officer, agent, employee, subcontractor, or invitee of Contractor, and in each case from and against any and all damages, losses, liabilities, lawsuits, costs and expenses



GOODBYE GEESE

(including attorney's fees at all tribunal levels) arising in connection with any such claim or claims described in (i) through (iv) above. If such action be brought against Managing Agent, Contractor upon notice from Managing Agent shall defend the same through counsel selected by Contractor's insurer, or other counsel acceptable to Managing Agent.

Contractor assumes all risk of damage or loss to its property or injury or death to any officer, agent, employee, subcontractor, or invitee of Contractor, or any other person in, on, or about the Building suffering personal injury or property damage due to Contractor's actions, from all causes except those for which the law imposes liability on Managing Agent regardless of any attempted waiver thereof, and contractor waives such claims in respect thereof against Managing Agent. The provisions of this paragraph shall survive the termination of this Agreement.

6. SERVICE REQUIREMENTS. Contractor shall provide scope of services in accordance with the minimum service specifications set forth in Exhibit "A" ("Scope of Services")
7. Arbitration. All claims and disputes arising under or relating to this Agreement are to be settled by binding arbitration in the state of Michigan, Wayne County, or another location mutually agreeable to the parties. An award of arbitration may be confirmed in a court of competent jurisdiction.

This contract is governed by Michigan law.

Contractor and Managing Agent have set their hands this 12/16/2025.

Signature

MANAGING AGENT:

BY: Steve Jones

TITLE: Managing Agent,

Client

Signature

Nichole Cross

CONTRACTOR:

BY: Nichole Cross

TITLE: General Manager, Goodbye Geese LLC

EXHIBIT A

SCOPE OF SERVICES

1. Provide Canada goose and/or nuisance bird control with working border collies and a professionally trained handler for a period of 6 Months (April – September)
2. Make site visits to the Client site to check the property for the presence of Canada geese and haze all geese as necessary.
3. Maintain communication with the Managing Agent and alert Managing Agent if any factors are inhibiting a successful eradication program.
4. Public education and inclusion to work with the Managing Agent to make the goose management a peaceful positive project.
5. Detailed monthly reports
6. Egg & Nest Collection if DNR Permits are awarded to client

As part of the contract, Managing Agent agrees to:

1. Designate that Name, is the main contact for communication with the Contractor.
2. Allow parking for Contractor personnel next to the bodies of water, for ease of access by the dogs.
3. Remove any wire fencing surrounding the immediate body of water. The Managing Agent also agrees not to install fencing during the term of the contract. This ensures the safety of the dogs and can be returned to place after a two-week period.
4. Notify Contractor of any water treatment being performed on the property, including but not limited to the list of chemicals and application rates used for water treatment.
5. Maintain communication with Contractor as to the habituation of the geese as a successful control program.



GOODBYE GEESE

Village Park

Goose Control Proposal

April through September

Prepared for:
Steve Jones

How does it work?

- Our field operators make consistent patrols to your property using expertly trained border collies to harass geese.
- On every visit (as long as birds are capable of flight), we systematically pressure birds on land and water to force them to lift off and leave the property
- We are licensed Goose Control Contractors with the Michigan Department of Natural Resources. We handle the full deployment of the joint MDNR/USDA Fish and Wildlife Department - **Goose Egg & Nest Control Program**. Goodbye Geese will take care of all of the paperwork and reporting, as well as nest inspections and egg collection
- These consistent hazing patrols over time teach your geese that your property is no longer a safe place to spend time, and they will take their droppings elsewhere.

Why does it work?

- Geese love your property because:
 - a. Food is abundant
 - b. It is a low stress zone
- Adding Goodbye Geese patrols introduces a real and present simulated **live threat** to your property. Suddenly a laid-back grass buffet becomes a challenging and desperate place to live. Your geese will quickly decide that they can find the calories they need elsewhere.

Is it Safe/Humane?

- **Yes!** Here's why:
 - a. By nature, border collies are interested in **herding**, *not hurting*. Geese on your property will be safe at all times and treated with respect and care.
 - b. We keep our dogs and handlers sharp with a twice weekly training regimen. Your staff, guests, and/or customers will feel comfortable and safe!
- Both the Humane Society and People for the Ethical Treatment of Animals support both Nest Control and Dog Hazing as effective programs for humanely managing human/goose conflicts. You can see their literature here:
 - a. PETA:
 - i. <https://www.peta.org/wp-content/uploads/2021/06/humane-goose-control-pdf.pdf>
 - b. Humane Society
 - i. <https://www.humanesociety.org/sites/default/files/docs/canada-goose-guide.pdf>

Why Border Collies?

- Border collies are stock working dogs. They were bred to control the movement and direction of cows & sheep. They achieve this by closely mimicking the stalking posture and gaze of predatory canines (coyotes and wolves).
- Because of this, prey animals (like Geese) have an instant biological alarm response to border collies.
- Border collies are also extremely intelligent. When well trained and properly handled, they are the ideal dog for the challenging dynamics of Goose Control work.



GOODBYE GEESE

Goose Control Program

up to 30

patrols per month

Program Includes

- Consistent Goose Patrols to your property during the length of the contract
- Stark reduction in Goose Activity on-site
- Participation in the MDNR Goose Egg and Nest Control Program
- Deployment of our "Goose Alert" Goose tracking system that ensures our patrols remain extremely effective and responsive to changing goose patterns. The program includes two key tools
 - A wildlife camera network placed at key points around the property to fully monitor goose activity. We check cameras multiple times daily to observe activity. *(Where applicable)*
 - A text message system that allows any grounds or security team to notify us when geese are on site.
- Data collection on goose activity and reports delivered on a monthly basis

Contract Length

Start: April

End: September

6 Months

Total Cost

\$870/month

\$5,220



Goose Control Service Agreement

Client

This Goose control service agreement (the "Agreement") made this 1/21/2026, by and between Steve Jones representing the Client ("Managing Agent") and Goodbye Geese LLC ("Contractor"):

Upon the terms and conditions hereinafter set forth, Contractor agrees to provide Geese Control Service as outlined in exhibit "A" "Scope of Services" for the Client. The location of service will be Village Park located at 510 Savage Rd, Belleville, MI 48111.

1. TERM. This agreement shall commence on April 2026 (the "Commencement Date") and shall continue for a period of 6 Months, ending September.
2. FEE. For the services described herein, the Managing Agent agrees to pay the Contractor at a rate of \$870 for every month of service. The total cost of the program is \$5,220. Payment for all services will be made within 30 days of service being rendered, provided the Contractor submits appropriate invoicing to the Managing Agent after signing of the contract. Invoices should identify the property for which services are being provided and an itemized description and pricing of any Managing Agent approved services provided outside the scope of this contract.

Contractor shall submit a written description and cost estimate for any services needed that are outside the scope of this Agreement and obtain Managing Agent's written approval prior to performing such services (exceptions may be made is required in verbal approval issued in the event of an emergency as determined by Managing Agent).

3. BUILDING RULES AND REGULATIONS. Contractor shall comply with all building rules and regulations as established by Managing Agent.
4. CONTRACTORS EQUIPMENT. All tools, equipment, and material used by Contractor in the performance of this agreement shall be provided by Contractor and maintained in a safe and serviceable condition. Managing Agent shall not be liable in any event, regardless of the cause thereof, for any loss or damage to Contractors tools, equipment, or material
5. INDEMNIFICATION. Contractor shall indemnify and hold Managing Agent harmless from and against any and all claims arising out of (i) Contractor's performance of its responsibilities under this Agreement, (ii) any activity, work, or other thing done, permitted or suffered by Contractor in or about the Building, or any part thereof, (iii) any breach or default by Contractor in the performance of any of its obligations under this Agreement; and (iv) any act or negligence of Contractor, or any officer, agent, employee, subcontractor, or invitee of Contractor, and in each case from and against any and all damages, losses, liabilities, lawsuits, costs and expenses



(including attorney's fees at all tribunal levels) arising in connection with any such claim or claims described in (i) through (iv) above. If such action be brought against Managing Agent, Contractor upon notice from Managing Agent shall defend the same through counsel selected by Contractor's insurer, or other counsel acceptable to Managing Agent.

Contractor assumes all risk of damage or loss to its property or injury or death to any officer, agent, employee, subcontractor, or invitee of Contractor, or any other person in, on, or about the Building suffering personal injury or property damage due to Contractor's actions, from all causes except those for which the law imposes liability on Managing Agent regardless of any attempted waiver thereof, and contractor waives such claims in respect thereof against Managing Agent. The provisions of this paragraph shall survive the termination of this Agreement.

6. SERVICE REQUIREMENTS. Contractor shall provide scope of services in accordance with the minimum service specifications set forth in Exhibit "A" ("Scope of Services")
7. Arbitration. All claims and disputes arising under or relating to this Agreement are to be settled by binding arbitration in the state of Michigan, Wayne County, or another location mutually agreeable to the parties. An award of arbitration may be confirmed in a court of competent jurisdiction.

This contract is governed by Michigan law.

Contractor and Managing Agent have set their hands this 1/21/2026.

Signature

MANAGING AGENT:

BY: Steve Jones

TITLE: Managing Agent,

Client

Signature

CONTRACTOR:

BY: Nichole Cross

TITLE: General Manager, Goodbye Geese LLC

EXHIBIT A

SCOPE OF SERVICES

1. Provide Canada goose and/or nuisance bird control with working border collies and a professionally trained handler for a period of 6 Months (April – September)
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4. Notify Contractor of any water treatment being performed on the property, including but not limited to the list of chemicals and application rates used for water treatment.
5. Maintain communication with Contractor as to the habituation of the geese as a successful control program.

**ACCOUNTS PAYABLE EXPENDITURES
COUNCIL MEETING ON
MARCH 2 2026**

DATE	AMOUNT	DESCRIPTION	G. TOTAL
3/2/2026	\$49,496.53	EFT	\$49,496.53
3/2/2026	\$139,896.19	CHECKS	\$139,896.19

GRAND TOTAL

\$ 189,392.72

CHECK REGISTER FOR CITY OF BELLEVILLE

CHECK NUMBER 8829 - 8845

- CHECK TYPE: PAPER CHECK

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
Bank CHA2 CHASE NEW ACCOUNT					
02/18/2026	8829	CARDMEMBER SERVICE	CARDMEMBER SERVICE	CITY CREDIT CARD BILL	6,949.13
02/26/2026	8832	BELLEVILLE AREA CHAMBER	BELLEVILLE AREA CHAMBER	MEMBERSHIP DUES 2026	395.00
02/26/2026	8833	BELLEVILLE AREA INDEPENDENT	BELLEVILLE AREA INDEPENDENT	ADVERTISING & COUNCIL MEETING	213.50
02/26/2026	8834	CITY OF BELLEVILLE	CITY OF BELLEVILLE	WATER BILLS - 10.11.25 TO 12.10.25	2,416.98
02/26/2026	8835	DTE ENERGY	DTE ENERGY	6 MAIN 9100 067 6536 6	910.69
			DTE ENERGY	190 HIGH	57.58
			DTE ENERGY	132 HIGH ST 9100 067 6587 9	124.02
					<u>1,092.29</u>
02/26/2026	8836	ESRI	ESRI	GIS ONLINE HOSTING	1,900.00
02/26/2026	8837	GIFFELS WEBSTER	GIFFELS WEBSTER	PROJECT 1995200 Professional Services -	180.00
02/26/2026	8838	KERRY BROTHERS DOWNRIVER TRUC	KERRY BROTHERS DOWNRIVER TRUC	MAJOR & LOCAL RDS MAINT/INSPECTION	11,605.51
02/26/2026	8839	KISSEL, JULIE	KISSEL, JULIE	REIMB CEM SCANS	107.31
02/26/2026	8840	MONROE PLUMBING & HEATING CO.	MONROE PLUMBING & HEATING CO.	370 E COLUMBIA WATERMAIN REPAIR	4,158.00
02/26/2026	8841	NAPA AUTO PARTS	NAPA AUTO PARTS	DPW TRUCK SUPPLIES	56.82
02/26/2026	8842	SPECTRUM WIRELESS	SPECTRUM WIRELESS	FD WIRELESS SERVICES	915.00
02/26/2026	8843	THE KELLY FIRM PLC	THE KELLY FIRM PLC	LEGAL SERVICES (GENERAL LEGAL SERVICES)	6,748.50
02/26/2026	8844	WCA ASSESSING	WCA ASSESSING	APPRAISAL SERVICES MARCH 2026	2,758.49
02/26/2026	8845	WESTERN WAYNE CO. F.D. MUTUAL	WESTERN WAYNE CO. F.D. MUTUAL	FD - DUES	10,000.00
CHA2 TOTALS:					
Total of 15 checks:					49,496.53
Less 0 Void Checks:					0.00
Total of 15 Disbursements:					<u>49,496.53</u>

CHECK REGISTER FOR CITY OF BELLEVILLE

CHECK NUMBER 1741 - 1766

- CHECK TYPE: EFT

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
Bank	CHA2 CHASE NEW ACCOUNT				
02/26/2026	1741(E)	BLUE CARE NETWORK	BLUE CARE NETWORK	MAR 2026 - Employee Health Care	19,466.44
02/26/2026	1744(E)	CINTAS	CINTAS	PD	305.59
			CINTAS	DPW MEDICAL SUPPLIES	149.52
					455.11
02/26/2026	1745(E)	COMCAST	COMCAST	CITY HALL PHONE BILL FEB 21, 26 - MAR	397.76
02/26/2026	1746(E)	DOWNRIVER UTILITY WASTE WATER	DOWNRIVER UTILITY WASTE WATER	APRIL 1, 2026 SRF BOND	37,240.43
				DOWNRIVER UTILITY WASTE WATER FEB 2026 EXCESS FLOW	22,623.20
				DOWNRIVER UTILITY WASTE WATER MONTHLY SEWAGE DISPOSAL CHARGES DEC 202	5,762.70
				DOWNRIVER UTILITY WASTE WATER MONTHLY SEWAGE DISPOSAL CHARGES NOV 202	5,738.43
					71,364.76
02/26/2026	1748(E)	GREAT LAKES WATER AUTHORITY	GREAT LAKES WATER AUTHORITY	CITY WATER BILL JAN 1 TO FEB 1, 2026	32,680.04
02/26/2026	1749(E)	IMPERIAL DADE	IMPERIAL DADE	CITY HALL - SUPPLIES	490.64
02/26/2026	1750(E)	KCI	KCI	POSTAGE (CITY WATER BILLS & NEWSLETTER)	1,484.46
02/26/2026	1751(E)	KONICA MINOLTA BUSINESS SOLUT	KONICA MINOLTA BUSINESS SOLUT	PD - CLOUD FAX PACKAGE	294.00
				KONICA MINOLTA BUSINESS SOLUT PD - COPIER/PRINTER	140.24
				KONICA MINOLTA BUSINESS SOLUT PD - COPIER/PRINTER	180.38
				KONICA MINOLTA BUSINESS SOLUT CLERKS OFFICE - COPIER	202.57
				KONICA MINOLTA BUSINESS SOLUT TREASURERS OFFICE COPIER	161.82
					979.01
02/26/2026	1752(E)	PARAGON LABORATORIES INC	PARAGON LABORATORIES INC	(371 CHURCH ST)	31.00
02/26/2026	1753(E)	PRINCIPAL LIFE	PRINCIPAL LIFE	LIFE INSURANCE - FEB 2026	3,385.49
02/26/2026	1757(E)	QUILL CORPORATION	QUILL CORPORATION	OFFICE SUPPLIES -TREASURERS OFFICE	63.43
02/26/2026	1758(E)	SIRCHIE ACQUISITION COMPANY,	SIRCHIE ACQUISITION COMPANY,	PD - EQUIPMENT	20.40
02/26/2026	1759(E)	SUMPTER ACE HARDWARE	SUMPTER ACE HARDWARE	SUPPLIES & MAINT	111.06
02/26/2026	1761(E)	TELNET WORLDWIDE	TELNET WORLDWIDE	CITY PHONE SERVICES	675.61
02/26/2026	1762(E)	TERMINIX EHRLICH	TERMINIX EHRLICH	CITY HALL PEST CONTROL	102.03
02/26/2026	1763(E)	VAN BUREN TOWNSHIP	VAN BUREN TOWNSHIP	INSPECTIONS (DEC 2025)	1,387.50
			VAN BUREN TOWNSHIP	INSPECTIONS (JAN 2026)	1,012.50
					2,400.00
02/26/2026	1764(E)	VC3, INC	VC3, INC	Microsoft & Software Fees - FEB 2026	1,373.70
			VC3, INC	COB IT SERVICES FEB 2026	2,320.00
					3,693.70
02/26/2026	1766(E)	WEX BANK	WEX BANK	CITY FUEL CARDS JAN 2026	2,095.25
CHA2 TOTALS:					
Total of 18 Checks:					139,896.19
Less 0 Void Checks:					0.00
Total of 18 Disbursements:					139,896.19