

CITY OF BELLEVILLE REGULAR CITY COUNCIL MEETING
AGENDA
Monday, October 6, 2025 - 6:30 pm

1. PLEDGE OF ALLEGIANCE & MOMENT OF SILENCE

2. ROLL CALL

3. PRESENTATIONS & CITIZENS' COMMENTS ON AGENDA ITEMS

- a. Presentations
- b. Citizen Comments

4. APPROVAL OF AGENDA

5. CONSENT AGENDA

The Consent Agenda compiles routine meeting discussion points into a single agenda item. In so doing, the grouped items can be approved in one action rather than through the filing of multiple motions.

- a. Approval of Minutes
 - i. September 15, 2025, Regular Meeting
- b. Budget Report
 - i. Monthly update.
- c. Communications
 - i. None.
- d. Council Follow-Up List
- e. Police Stats
 - i. None.
- f. Fire Stats
 - i. None.
- g. DPW Report
 - i. None.
- h. Special Events
 - i. None.

6. PUBLIC HEARINGS

7. INTRODUCTION OF ORDINANCES

8. GENERAL BUSINESS DISCUSSION

- a. Belleville High School Band Boosters – Non-Profit Designation
- b. Resolution # 25-023 – Gateway Pocket Park
- c. Property Disposition - 6 Main & Savage Road Property
- d. Lawsuit - City of Belleville v. Republic Services

- e. Resolution # 25-024 - Changes to Election Year Schedule and Scheduling of Public Hearing
- f. Shifman Fournier – Rate Increase
- g. Morton Salt – Quote
- h. America in Bloom Evaluation
- i. Quote for Purchase of Woodchipper

9. ACCOUNTS PAYABLE AND DEPARTMENTAL EXPENDITURES

- a. Accounts Payable
- b. Departmental Expenditures

10. CITY MANAGER COMMENTS

11. CITY COUNCIL MEMBER COMMENTS

12. MAYOR'S COMMENTS

13. CITIZENS' COMMENTS ON NON-AGENDA ITEMS

14. ACTION ITEMS FOR THE NEXT REGULARLY SCHEDULED MEETING

15. ADJOURNMENT

**CITY OF BELLEVILLE REGULAR CITY COUNCIL MEETING
MINUTES
Monday, September 15, 2025 - 6:30 pm**

1. PLEDGE OF ALLEGIANCE & MOMENT OF SILENCE

2. ROLL CALL

Mayor Voigt	Present
Mayor Pro-Tem Bates	Present
Julie Kissel	Present
Jerimiah Beebe	Present
Randy Priest	Present

3. PRESENTATIONS & CITIZENS COMMENTS ON AGENDA ITEMS

- a. Presentations - None.
- b. Citizen Comments – None.

4. APPROVAL OF AGENDA

MOTION: Motion by Priest, supported by Kissel to approve the agenda as presented.
Motion Carried.

5. CONSENT AGENDA

The Consent Agenda groups' routine meeting discussion points into a single agenda item. In so doing, the grouped items can be approved in one action, rather than through the filing of multiple motions.

- a. Approval of Minutes
 - i. September 2, 2025 – Regular Meeting Minutes
- b. Budget report
 - i. Monthly update.
- c. Communications
 - i. None.
- d. Council Follow-up list
- e. Police Stats
- f. Fire Stats.-
 - i. None.
- g. DPW Report
 - i. None.
- h. Special Events
 - i. Redemption Bible Church Worship Night – member of church asked if council had any questions, also the only change from last year is cider and donuts will be served. Event is open to everyone.
 - ii. Egan's Pub Annual Witches Ball – John Winter requested the date of event be moved to 17th instead of requested 24th.

MOTION: Motion by Beebe, supported by Bates to approve the consent agenda as presented with change of date for Egan's Pub Annual Witches Ball changed to October 17th instead of requested October 24th.

Motion Carried.

6. PUBLIC HEARINGS

- a. None.

7. INTRODUCTION OF ORDINANCES

- a. None.

8. GENERAL BUSINESS DISCUSSION

a. Discussion – Increase of Building Dept Fees

Motion by Kissel supported by Priest to increase building department fees according to Van Buren Township charges.

Motion carried.

b. Quote – Gear Lockers

Motion by Priest, supported by Kissel to approve increase in quote for Gear Lockers.

ROLL CALL

Mayor Pro Tem Bates	Aye
Jerimiah Beebe	Aye
Julie Kissel	Aye
Randy Priest	Aye
Mayor Voigt	Aye

Motion carried.

c. Resolution # 25 – 020 Board and Commission Appointments

Motion by Bates supported by Priest to approve Resolution # 25 – 060 Board and Commission Appointments; Phillip Miller term to expire 2026 and Whitney Beaubien term to expire 2027 to Downtown Development Authority.

Motion carried.

d. Trash Collection Rate

Motion by Kissel, supported by Priest to approve Resolution # 25 – 022 Increase of trash collection rates by 15% per user.

Motion carried.

e. Resolution # 25 – 021 – 34th District Court

Motion by Beebe supported by Kissel to approve Resolution # 25 -021 34th District Court.

Motion carried.

9. ACCOUNTS PAYABLE AND DEPARTMENTAL EXPENDITURES

- a. Accounts Payable
- b. Departmental Expenditures

MOTION: Motion by Bates, supported by Priest to approve Accounts Payable and Departmental Expenditures in excess of \$2,500, as presented.

ROLL CALL VOTE:

Mayor Pro-Tem Bates	Aye
Council Member Kissel	Aye
Council Member Beebe	Aye
Council Member Priest	Aye
Mayor Voigt	Aye

Motion Carried.

10. CITY MANAGER COMMENTS

- Continued progress at City Hall, carpet sample here. Wrong plank floor delivered, correct color being changed out. Framing inside is in progress, getting quotes on generator.
- Discussed drop ceiling locations.
- Paving starts on High Street this coming Thursday.
-

11. CITY COUNCIL MEMBER COMMENTS

Mayor Pro-Tem Bates

- Glad to hear Alex Donley is improving after accident.
- Asked if Special Events application can include the contact person. Last page of application with that information is redacted.
- Thank you to Whitney and Phil for serving on the DDA. Appreciate offering to step in and help community.

Council Member Kissel–

- Had a great Planning Commission meeting. Master Plan draft will be available November 13th.
- Belleville sign at entrance to City by Denton Road not designated as anything, could be called “Gateway Park”. Add Resolution for next Council Meeting to designate that area as a park.
- All ordinances have been added to Municode.
- Thank you to Paul and Whitney for joining DDA.
- Thank you to Fire Dept and Police Dept during the last car show, there was a medical emergency and their quick response.
- Appreciate support as write in candidate along with Jeremiah Beebe.

Council Member Priest –

- Thank you to Phil and Whitney, appreciate your service.
- There was a misprint in the Belleville Area Independent. The article wrote “Village Park” should have read “Victory Park”.

Council Member Beebe -

- Welcome to city government, Phil and Whitney, have fun, thank you for stepping up.
- Support Julie as write in candidate as well.

12. MAYOR'S COMMENTS

- Thank you to Phil and Whitney, we are now up to full strength in DDA.
- Thank you to the Rotary for cleaning up gazebo at Victory Park.
- Happy to hear Alex Donley is making good progress, continue prayers.
- Looking forward to Boo Ville coming up soon.

13. CITIZENS COMMENTS ON NON-AGENDA ITEM

None.

14. ACTION ITEMS FOR THE NEXT REGULARLY SCHEDULED MEETING

Resolution for Gateway Park.

15. ADJOURNMENT

MOTION: Motion by Bates, supported by Beebe to adjourn at 6:47 PM.

No objections were noted.

Motion Carried.

Respectfully submitted by,
Michelle Bellingham
Deputy City Clerk/Treasurer

09/25/2025

TRIAL BALANCE HISTORY REPORT FOR CITY OF BELLEVILLE

GL #	Description
Fund: 101 GENERAL FUND	
Account Category: Revenues	
0	
101-000-403.000	CURRENT TAXES - REAL
101-000-403.003	PUBLIC SAFETY MILLAGE
101-000-403.100	COLUMBIA COURT PROP TAXES
101-000-405.000	TAXES RECOVERED BY COUNTY
101-000-412.000	LOCAL COMMUNITY STAB - METRO ACT
101-000-423.000	LICENSES- DOG AND BICYCLES
101-000-439.000	MI DEPT OF TREAS - RECREATIONAL MARIJUAN
101-000-445.000	INTEREST/PENALTY - TAXES
101-000-447.000	ADMINISTRATION FEE - TAXES
101-000-479.000	PERMITS-YARD SALES,SOLICITING
0	
101-000-480.000	LIQUOR LICENSES
101-000-543.000	ACT 302 STATE GRANT FUNDS
101-000-568.000	REVENUE - STATE OF MICHIGAN
101-000-569.002	State Grant - Other
101-000-573.000	LOCAL COMMUNITY STAB - PERSONAL PROP TA
101-000-574.002	CONSTITUTIONAL SALES TAX
101-000-574.005	STATUTORY SALES TAX
101-000-586.000	VAN BUREN SCHOOL REIMBURSEMEN
101-000-592.000	SUBURBAN MOBILITY AUTH (SMART
101-000-606.000	COPIES
101-000-609.000	FOIA FEES
101-000-613.000	POLICE DEPARTMENT
101-000-613.001	REIMBURSEMENT FROM DDA FOR DIRECTOR
101-000-613.002	DDA District Services
101-000-613.313	FEES - FINGERPRINT PROGRAM
101-000-614.001	APPLICATION FEES - MARIJUANA
101-000-614.002	MOBILE FOOD VENDING FEES
101-000-615.000	ADMIN. FEES - OTHER FUNDS
101-000-656.000	COURT-RESTITUTIONS
101-000-658.000	FINES-COLLECTED 34TH DISTRICT
101-000-659.001	CWW - 911 WIRELINE FUNDS
101-000-665.000	INTEREST INCOME
101-000-667.000	RENTALS - MUNICIPAL BUILDINGS
101-000-667.003	RENTALS - DDA CITY HALL
101-000-667.004	RENTALS - VICTORY STATION
101-000-667.202	EQUIPMENT RENTAL-MAJOR STREET
101-000-667.203	EQUIPMENT RENTAL-LOCAL STREET
101-000-667.209	EQUIPMENT RENTAL-CEMETERY
101-000-667.592	EQUIPMENT RENTAL-WATER/SEWER

101-000-668.000	CABLE FRANCHISE FEE
101-000-674.002	FIRE DEPT - COMMUNICATION EQUIPMENT
101-000-675.312	PBT - POLICE BLOOD TEST
101-000-676.248	STREET LIGHTING REIMBURSEMENT FROM DDA
101-000-676.494	ADMIN FEE - DDA
101-000-677.000	VETERAN'S MEMORIAL FUND
101-000-692.000	MISC INCOME
101-000-692.001	MMRMA DISTRIBUTION STATE POOL EXCESS
101-000-692.003	MMRMA RAP GRANT
101-000-692.006	SUMMER YOUTH PROGRAM REIMBURSEMENT
101-000-694.004	GOLF CART APPLICATION FEE
101-000-694.005	SCARECROW FEES
Total	
Revenues	

Account Category: Expenditures

101	
101-101-703.000	COUNCIL PAY
101-101-712.000	BOARD OF REVIEW
101-101-715.000	F.I.C.A.
101	
101-101-832.006	WORKMANS COMP. INSURANCE
101-101-863.000	TRAVEL AND MEETINGS
101-101-882.000	DECORATIONS AND BANNERS
101-101-901.000	PUBLICATIONS
101-101-960.003	DUES
101-101-960.009	TRAINING
101-101-960.012	MISC EXPENSE
101-101-982.000	COMPUTER SOFTWARE/HARDWARE
Total	
172	
101-172-706.000	SALARIES/REGULAR
101-172-708.000	SALARIES
101-172-715.000	F.I.C.A.
101-172-716.000	EMPLOYEE INSURANCE
101-172-716.001	INSURANCE - RETIREES
101-172-716.002	EMPLOYEE INSUR CONTRIBUTION
101-172-717.000	PENSION - I.C.M.A.
101-172-718.000	PENSION
101-172-727.000	OFFICE SUPPLIES
101-172-727.001	POSTAGE
101-172-851.003	TELECOMMUNICATIONS - CELLULAR
101-172-863.000	TRAVEL AND MEETINGS
101-172-930.000	COMPUTER REPAIR/MAINTENANCE
101-172-960.003	DUES
101-172-960.009	TRAINING
101-172-960.012	MISC EXPENSE
101-172-980.000	NEW EQUIPT/OFFICE & FURNITURE
101-172-982.000	COMPUTER SOFTWARE/HARDWARE

Total

210

101-210-801.000	LEGAL SERVICES
101-210-801.001	LEGAL FEES - LABOR ATTORNEY
101-210-803.000	ACCOUNTING SERVICES
101-210-804.000	AUDIT
101-210-807.000	OTHER PROFESSIONAL SERVICES
101-210-811.000	TAX ROLL PREPARATION
101-210-817.000	CANNABIS SERVICES
101-210-832.003	BUILDING INSURANCE
101-210-832.004	LIABILITY INSURANCE
101-210-832.006	WORKMANS COMP. INSURANCE
101-210-982.000	COMPUTER SOFTWARE/HARDWARE

Total

215

101-215-706.000	SALARIES/REGULAR
101-215-708.000	SALARIES
101-215-715.000	F.I.C.A.
101-215-716.000	EMPLOYEE INSURANCE
101-215-716.001	INSURANCE - RETIREES

215

101-215-718.000	PENSION
101-215-727.000	OFFICE SUPPLIES
101-215-727.001	POSTAGE
101-215-809.000	CONTRACTED SERVICES
101-215-863.000	TRAVEL AND MEETINGS
101-215-930.000	COMPUTER REPAIR/MAINTENANCE
101-215-960.003	DUES
101-215-960.009	TRAINING
101-215-980.000	NEW EQUIPT/OFFICE & FURNITURE
101-215-982.000	COMPUTER SOFTWARE/HARDWARE

Total

253

101-253-706.000	SALARIES/REGULAR
101-253-708.000	SALARIES
101-253-715.000	F.I.C.A.
101-253-716.000	EMPLOYEE INSURANCE
101-253-716.001	INSURANCE - RETIREES
101-253-716.002	EMPLOYEE INSUR CONTRIBUTION
101-253-718.000	PENSION
101-253-727.000	OFFICE SUPPLIES
101-253-727.001	POSTAGE
101-253-809.000	CONTRACTED SERVICES
101-253-863.000	TRAVEL AND MEETINGS
101-253-932.008	COMPUTER SOFTWARE SUPPORT
101-253-960.012	MISC EXPENSE
101-253-980.000	NEW EQUIPT/OFFICE & FURNITURE
101-253-982.000	COMPUTER SOFTWARE/HARDWARE

Total

261

101-261-706.000	SALARIES/REGULAR
101-261-707.000	SALARIES - OVERTIME
101-261-708.000	SALARIES - CLERICAL
101-261-715.000	F.I.C.A.
101-261-716.000	EMPLOYEE INSURANCE
101-261-716.001	INSURANCE - RETIREES
101-261-716.002	EMPLOYEE INSUR CONTRIBUTION
101-261-718.000	PENSION
101-261-727.000	OFFICE SUPPLIES
101-261-727.001	POSTAGE
101-261-775.000	SUPPLIES - MAINTENANCE
101-261-809.000	CONTRACTED SERVICES
101-261-809.002	CONTRACTED SERVICES-JANITORIA
101-261-832.003	BUILDING INSURANCE
101-261-851.000	TELECOMMUNICATIONS - TELEPHON
101-261-851.005	TELECOMMUNICATIONS - INTERNET
101-261-921.000	HEAT
101-261-922.000	ELECTRIC
101-261-930.000	COMPUTER REPAIR/MAINTENANCE

261

101-261-931.000	REPAIRS/MAINTENANCE-BUILDINGS
101-261-933.000	REPAIRS/MAINTENANCE-EQUIPMENT
101-261-980.000	NEW EQUIPT/OFFICE & FURNITURE
101-261-982.000	COMPUTER SOFTWARE/HARDWARE

Total

262

101-262-710.000	MEALS
101-262-711.000	ELECTION WORKERS FEES
101-262-715.000	F.I.C.A.
101-262-727.000	OFFICE SUPPLIES
101-262-727.001	POSTAGE
101-262-809.000	CONTRACTED SERVICES
101-262-932.008	CODING / TESTING
101-262-960.009	TRAINING
101-262-960.012	MISC EXPENSE
101-262-980.000	NEW EQUIPT/OFFICE & FURNITURE
101-262-982.000	COMPUTER SOFTWARE/HARDWARE/SUPPORT

Total

268

101-268-832.001	INSURANCE DIST OF NA
101-268-832.003	BUILDING INSURANCE
101-268-960.012	MISC EXPENSE
101-268-971.000	PROPERTY ACQUISITION

Total

301

101-301-706.000	SALARIES/REGULAR
101-301-707.000	SALARIES - OVERTIME
101-301-708.000	SALARIES - CLERICAL

101-301-710.000	MEALS
101-301-715.000	F.I.C.A.
101-301-716.000	EMPLOYEE INSURANCE
101-301-716.001	INSURANCE - RETIREES
101-301-716.002	EMPLOYEE INSUR CONTRIBUTION
101-301-718.000	PENSION
101-301-720.000	UNIFORM ALLOWANCE
101-301-727.000	OFFICE SUPPLIES
101-301-727.001	POSTAGE
101-301-727.003	MEDICAL SUPPLIES/SHOTS
101-301-728.000	COMPUTER SUPPLIES
101-301-729.000	AMMUNITION & RANGE
101-301-775.000	SUPPLIES - MAINTENANCE
101-301-801.000	LEGAL SERVICES
101-301-809.000	CONTRACTED SERVICES
101-301-832.003	BUILDING INSURANCE
101-301-832.004	LIABILITY INSURANCE
101-301-832.005	LIABILITY INSURANCE - AUTO
101-301-832.006	WORKMANS COMP. INSURANCE
101-301-853.000	VAN BUREN TWP DISPATCH AND LOCK UP
301	
101-301-862.000	GAS & OIL
101-301-863.000	TRAVEL AND MEETINGS
101-301-901.000	PUBLICATIONS
101-301-930.000	COMPUTER REPAIR/MAINTENANCE
101-301-932.008	COMPUTER SOFTWARE SUPPORT
101-301-933.000	REPAIRS/MAINTENANCE-EQUIPMENT
101-301-936.000	VEHICLE MAINTENANCE
101-301-955.001	WAYNE COUNTY PRISONER LODGING
101-301-960.003	DUES
101-301-960.009	TRAINING
101-301-960.010	NIXLE - PUBLIC SAFETY ASSESSMENT
101-301-960.011	POLICE RESERVES TRAINING/SUPPLIES
101-301-960.012	MISC EXPENSE
101-301-980.000	NEW EQUIPT/OFFICE & FURNITURE
101-301-982.000	COMPUTER SOFTWARE/HARDWARE
101-301-982.002	CLEMIS
101-301-987.000	EQUIPMENT
Total	
336	
101-336-702.000	SALARIES - FIRE SERVICES
101-336-706.000	SALARIES/REGULAR
101-336-706.008	SALARIES - FIRST RESPONDER HAZARD PAY
101-336-707.000	SALARIES - OVERTIME
101-336-708.000	SALARIES - CLERICAL
101-336-715.000	F.I.C.A.
101-336-716.000	EMPLOYEE INSURANCE
101-336-716.001	INSURANCE - RETIREES
101-336-716.002	EMPLOYEE INSUR CONTRIBUTION

101-336-718.000	PENSION
101-336-720.000	FIRE UNIFORMS AND GEAR
101-336-727.000	OFFICE SUPPLIES
101-336-727.001	POSTAGE
101-336-727.003	MEDICAL SUPPLIES/SHOTS/PHYSICALS
101-336-775.000	SUPPLIES - MAINTENANCE
101-336-809.000	CONTRACTED SERVICES
101-336-832.003	BUILDING INSURANCE
101-336-832.005	LIABILITY INSURANCE - AUTO
101-336-832.006	WORKMANS COMP. INSURANCE
101-336-850.000	RADIO MAINTENANCE
101-336-851.004	TELECOMMUNICATIONS - PAGERS
101-336-851.005	TELECOMMUNICATIONS - INTERNET
101-336-862.000	GAS & OIL
101-336-901.000	PUBLICATIONS
101-336-921.000	HEAT
101-336-922.000	ELECTRIC
101-336-923.000	WATER AND SEWER
101-336-930.000	COMPUTER REPAIR/MAINTENANCE
101-336-931.000	REPAIRS/MAINTENANCE-BUILDINGS
101-336-933.000	REPAIRS/MAINTENANCE-EQUIPMENT
336	
101-336-933.001	EQUIPMENT TESTING
101-336-936.000	VEHICLE MAINTENANCE
101-336-960.003	DUES
101-336-960.009	TRAINING
101-336-960.012	MISC EXPENSE
101-336-982.000	COMPUTER SOFTWARE/HARDWARE
101-336-982.002	CLEMIS
101-336-983.000	CAPITAL OUTLAY-MISCELLANEOUS
101-336-987.000	EQUIPMENT
101-336-989.000	NEW EQUIPMENT
Total	
441	
101-441-706.000	SALARIES/REGULAR
101-441-707.000	SALARIES - OVERTIME
101-441-708.000	SALARIES - CLERICAL
101-441-715.000	F.I.C.A.
101-441-716.000	EMPLOYEE INSURANCE
101-441-716.001	INSURANCE - RETIREES
101-441-716.002	EMPLOYEE INSUR CONTRIBUTION
101-441-717.000	PENSION - I.C.M.A.
101-441-718.000	PENSION
101-441-720.000	UNIFORM ALLOWANCE
101-441-727.000	OFFICE SUPPLIES
101-441-727.003	MEDICAL SUPPLIES/SHOTS
101-441-775.000	SUPPLIES - MAINTENANCE
101-441-809.000	CONTRACTED SERVICES
101-441-830.000	LAWN CARE

101-441-832.005	LIABILITY INSURANCE - AUTO
101-441-851.000	TELECOMMUNICATIONS - TELEPHON
101-441-921.000	HEAT
101-441-922.000	ELECTRIC
101-441-931.000	REPAIRS/MAINTENANCE-BUILDINGS
101-441-933.000	REPAIRS/MAINTENANCE-EQUIPMENT
101-441-960.003	DUES
101-441-960.009	TRAINING
101-441-960.012	MISC EXPENSE
101-441-982.000	COMPUTER SOFTWARE/HARDWARE
Total	
443	
101-443-706.000	SALARIES/REGULAR
101-443-706.001	WAGES - DPS DIRECTOR
101-443-707.000	SALARIES - OVERTIME
101-443-708.000	SALARIES - CLERICAL
101-443-715.000	F.I.C.A.
101-443-716.000	EMPLOYEE INSURANCE
101-443-716.001	INSURANCE - RETIREES
101-443-716.002	EMPLOYEE INSUR CONTRIBUTION
101-443-718.000	PENSION
443	
101-443-727.000	OFFICE SUPPLIES
101-443-775.000	SUPPLIES - MAINTENANCE
101-443-801.000	LEGAL SERVICES
101-443-803.000	ACCOUNTING SERVICES
101-443-804.000	AUDIT
101-443-809.000	CONTRACTED SERVICES
101-443-811.000	TAX ROLL PREPARATION
101-443-832.004	LIABILITY INSURANCE
101-443-901.000	PUBLICATIONS
101-443-926.000	STREET LIGHTING
101-443-932.008	COMPUTER SOFTWARE SUPPORT
101-443-960.012	MISC EXPENSE
101-443-982.000	COMPUTER SOFTWARE/HARDWARE
Total	
448	
101-448-926.000	STREET LIGHTING
Total	
523	
101-523-862.000	GAS & OIL
101-523-936.000	VEHICLE MAINTENANCE
Total	
665	
101-665-960.008	CDBG-VILLAGE PARK PLAYScape
Total	
685	
101-685-706.000	SALARIES/REGULAR
101-685-715.000	F.I.C.A.

101-685-832.005	LIABILITY INSURANCE - AUTO
101-685-832.006	WORKMANS COMP. INSURANCE
101-685-851.000	TELECOMMUNICATIONS - TELEPHON
101-685-862.000	GAS & OIL
101-685-936.000	VEHICLE MAINTENANCE
Total	
770	
101-770-706.000	SALARIES/REGULAR
101-770-707.000	SALARIES - OVERTIME
101-770-715.000	F.I.C.A.
101-770-716.002	EMPLOYEE INSUR CONTRIBUTION
101-770-775.000	SUPPLIES - MAINTENANCE
101-770-832.003	BUILDING INSURANCE
101-770-931.000	REPAIRS/MAINTENANCE-BUILDINGS
101-770-960.012	MISC EXPENSE
Total	
771	
101-771-775.000	SUPPLIES - MAINTENANCE
101-771-832.003	BUILDING INSURANCE
771	
101-771-921.000	HEAT
101-771-922.000	ELECTRIC
101-771-923.000	WATER AND SEWER
Total	
793	
101-793-880.000	BELLEVILLE AREA MUSEUM
Total	
931	
101-931-995.209	TRANSFER TO CEMETERY FUND
101-931-995.211	TRANSFER OUT-CAP PURCHASE
101-931-995.226	TRANSFER TO SANITATION FUND
Total	
959	
101-959-705.000	MASTER PLAN PROFESSIONAL SERVICES
101-959-960.012	MISC EXPENSE
101-959-960.017	Budget Cuts To Be Determined
Total	
Expenditures	

Total Fund 101:
 TOTAL ASSETS
 BEG. FUND BALANCE
 + NET OF REVENUES & EXPENDITURES
 + FUND BALANCE ADJUSTMENTS
 = ENDING FUND BALANCE
 + LIABILITIES
 = TOTAL LIABILITIES AND FUND BALANCE

Fund: 202 MAJOR STREET

Account Category: Revenues

0

202-000-546.000

STATE REVENUE SHARING

202-000-665.000

INTEREST INCOME

202-000-693.000

SALE OF ASSETS

Total

Revenues

Account Category: Expenditures

204

202-204-708.000

SALARIES - CLERICAL

202-204-715.000

F.I.C.A.

202-204-716.000

EMPLOYEE INSURANCE

202-204-716.001

INSURANCE - RETIREES

202-204-716.002

EMPLOYEE INSUR CONTRIBUTION

202-204-718.000

PENSION

202-204-803.000

ACCOUNTING SERVICES

202-204-804.000

AUDIT

202-204-809.000

CONTRACTED SERVICES

202-204-812.000

ADMINISTRATION FEES

202-204-932.008

COMPUTER SOFTWARE

Total

463

202-463-706.000

SALARIES/REGULAR

202-463-706.001

WAGES - DPS DIRECTOR

202-463-707.000

SALARIES - OVERTIME

202-463-715.000

F.I.C.A.

202-463-716.000

EMPLOYEE INSURANCE

463

202-463-716.001

INSURANCE - RETIREES

202-463-716.002

EMPLOYEE INSUR CONTRIBUTION

202-463-718.000

PENSION

202-463-720.000

UNIFORM ALLOWANCE

202-463-740.000

STREET SIGNS

202-463-775.000

SUPPLIES - MAINTENANCE

202-463-802.000

ENGINEERING SERVICES

202-463-806.000

TREE REMOVAL

202-463-809.000

CONTRACTED SERVICES

202-463-826.000

STREET SWEEPING

202-463-826.002

STREET SWEEPING - BROOMS

202-463-832.004

LIABILITY INSURANCE

202-463-832.006

WORKMANS COMP. INSURANCE

202-463-851.003

TELECOMMUNICATIONS - CELLULAR

202-463-901.000

PUBLICATIONS

202-463-927.000

TRAFFIC LIGHTING

202-463-939.000

ROAD REPAIRS

202-463-941.000

EQUIPMENT RENTAL-CITY VEHICLE

202-463-982.000

COMPUTER SOFTWARE/HARDWARE

202-463-983.000	CAPITAL OUTLAY
202-463-986.000	TRUCK/VEHICLE
Total	
478	
202-478-706.000	SALARIES/REGULAR
202-478-707.000	SALARIES - OVERTIME
202-478-715.000	F.I.C.A.
202-478-716.000	EMPLOYEE INSURANCE
202-478-716.001	INSURANCE - RETIREES
202-478-716.002	EMPLOYEE INSUR CONTRIBUTION
202-478-718.000	PENSION
202-478-775.000	SUPPLIES - MAINTENANCE
202-478-832.004	LIABILITY INSURANCE
202-478-941.000	EQUIPMENT RENTAL-CITY VEHICLE
Total	
523	
202-523-862.000	GAS & OIL
Total	
931	
202-931-995.203	TRANSFER OUT - LOCAL STREET
202-931-995.211	TRANSFER OUT - CAPITAL PURCHASES
Total	
Expenditures	

Total Fund 202:
 TOTAL ASSETS
 BEG. FUND BALANCE
 + NET OF REVENUES & EXPENDITURES

 = ENDING FUND BALANCE
 + LIABILITIES
 = TOTAL LIABILITIES AND FUND BALANCE
 OUT OF BALANCE

Fund: 203 LOCAL STREET

Account Category: Revenues

0	
203-000-541.000	ROAD GRANT MDOT
203-000-546.000	STATE REVENUE SHARING
203-000-665.000	INTEREST INCOME
203-000-693.000	SALE OF ASSETS
203-000-699.202	TRANSFER FROM MAJOR STREET
Total	
Revenues	

Account Category: Expenditures

204	
203-204-708.000	SALARIES - CLERICAL

203-204-715.000	F.I.C.A.
203-204-716.000	EMPLOYEE INSURANCE
203-204-716.001	INSURANCE - RETIREES
203-204-716.002	EMPLOYEE INSUR CONTRIBUTION
203-204-718.000	PENSION
203-204-803.000	ACCOUNTING SERVICES
203-204-804.000	AUDIT
203-204-812.000	ADMINISTRATION FEES
Total	
463	
203-463-706.000	SALARIES/REGULAR
203-463-706.001	WAGES - DPS DIRECTOR
203-463-707.000	SALARIES - OVERTIME
203-463-715.000	F.I.C.A.
203-463-716.000	EMPLOYEE INSURANCE
463	
203-463-716.001	INSURANCE - RETIREES
203-463-716.002	EMPLOYEE INSUR CONTRIBUTION
203-463-717.000	PENSION - I.C.M.A.
203-463-718.000	PENSION
203-463-720.000	UNIFORM ALLOWANCE
203-463-740.000	STREET SIGNS
203-463-775.000	SUPPLIES - MAINTENANCE
203-463-802.000	ENGINEERING SERVICES
203-463-806.000	TREE REMOVAL
203-463-809.000	CONTRACTED SERVICES
203-463-826.000	STREET SWEEPING
203-463-832.004	LIABILITY INSURANCE
203-463-832.006	WORKMANS COMP. INSURANCE
203-463-851.003	TELECOMMUNICATIONS - CELLULAR
203-463-939.000	ROAD REPAIRS
203-463-941.000	EQUIPMENT RENTAL-CITY VEHICLE
203-463-982.000	COMPUTER SOFTWARE/HARDWARE
203-463-983.000	CAPITAL OUTLAY
203-463-986.000	TRUCK/VEHICLE
Total	
478	
203-478-706.000	SALARIES/REGULAR
203-478-707.000	SALARIES - OVERTIME
203-478-715.000	F.I.C.A.
203-478-716.000	EMPLOYEE INSURANCE
203-478-716.001	INSURANCE - RETIREES
203-478-716.002	EMPLOYEE INSUR CONTRIBUTION
203-478-718.000	PENSION
203-478-775.000	SUPPLIES - MAINTENANCE
203-478-832.004	LIABILITY INSURANCE
203-478-832.006	WORKMANS COMP. INSURANCE
203-478-941.000	EQUIPMENT RENTAL-CITY VEHICLE
Total	

523	
203-523-862.000	GAS & OIL
Total	
931	
203-931-995.211	TRANSFER OUT - CAPITAL PURCHASES
Total	
Expenditures	

Total Fund 203:
 TOTAL ASSETS
 BEG. FUND BALANCE
 + NET OF REVENUES & EXPENDITURES
 = ENDING FUND BALANCE
 + LIABILITIES

 = TOTAL LIABILITIES AND FUND BALANCE
 OUT OF BALANCE

Fund: 209 CEMETERY FUND

Account Category: Revenues

0	
209-000-626.000	INTERMENT FEES
209-000-636.001	DONATIONS
209-000-642.000	TRANSFER FEES
209-000-643.000	SALE OF GRAVES
209-000-643.001	SALE OF GRAVES-PERP CARE CONT
209-000-644.000	FOUNDATIONS
209-000-665.000	INTEREST INCOME
209-000-674.001	BRICK SALES - ANGEL PERP CARE
209-000-692.000	MISC INCOME
209-000-699.101	TRANSFER IN - GENERAL FUND
209-000-699.211	TRANSFER IN - CAPITAL PURCHASES FUND
Total	
Revenues	

Account Category: Expenditures

204	
209-204-803.000	ACCOUNTING SERVICES
209-204-804.000	AUDIT
209-204-812.000	ADMINISTRATION FEES
Total	
271	
209-271-744.000	BRICK PURCHASES
Total	
272	
209-272-706.000	SALARIES/REGULAR
272	
209-272-706.001	WAGES - DPS DIRECTOR

209-272-707.000	SALARIES - OVERTIME
209-272-708.000	SALARIES - CLERICAL
209-272-715.000	F.I.C.A.
209-272-716.000	EMPLOYEE INSURANCE
209-272-716.001	INSURANCE - RETIREES
209-272-716.002	EMPLOYEE INSUR CONTRIBUTION
209-272-717.000	PENSION - I.C.M.A.
209-272-718.000	PENSION
209-272-775.000	SUPPLIES - MAINTENANCE
209-272-776.000	FLAGS
209-272-809.000	CONTRACTED SERVICES
209-272-832.004	LIABILITY INSURANCE
209-272-832.006	WORKMANS COMP. INSURANCE
209-272-922.000	ELECTRIC
209-272-932.008	COMPUTER SOFTWARE SUPPORT
209-272-941.000	EQUIPMENT RENTAL-CITY VEHICLE
209-272-960.012	MISC EXPENSE
209-272-982.000	COMPUTER SOFTWARE/HARDWARE
Total	
Expenditures	

Total Fund 209:
 TOTAL ASSETS
 BEG. FUND BALANCE
 + NET OF REVENUES & EXPENDITURES
 = ENDING FUND BALANCE
 + LIABILITIES
 = TOTAL LIABILITIES AND FUND BALANCE
 OUT OF BALANCE

Fund: 211 CAPITAL PURCHASE FUND

Account Category: Revenues

0	
211-000-502.000	FEDERAL GRANT REVENUE - FIRE TRUCK
211-000-569.000	HORIZON PARK BANK STABILIZATION GRANT
211-000-569.001	VICTORY PARK GRANT
211-000-674.003	AUXILARY DONATION
211-000-693.000	SALE OF ASSETS
211-000-699.101	TRANSFER IN - GENERAL FUND
211-000-699.202	TRANSFER IN - MAJOR STREET
211-000-699.203	TRANSFER IN - LOCAL STREET
Total	
Revenues	

Account Category: Expenditures

901	
211-901-987.101	CAPITAL OUTLAY - PARKS
211-901-987.265	CAPITAL OUTLAY - CITY HALL

211-901-987.266	NEW CITY HALL
211-901-987.301	CAPITAL OUTLAY - POLICE DEPAR
211-901-987.336	CAPITAL OUTLAY-FIRE
211-901-987.441	CAPITAL OUTLAY -DPW
Total	
906	
211-906-987.301	CAPITAL OUTLAY - POLICE DEPAR
211-906-987.441	CAPITAL OUTLAY - DPS
Total	
931	
211-931-995.209	TRANSFER TO CEMETERY FUND
211-931-995.248	TRANSFER TO DDA
Total	
Expenditures	

Total Fund 211:
 TOTAL ASSETS
 BEG. FUND BALANCE
 + NET OF REVENUES & EXPENDITURES
 = ENDING FUND BALANCE
 + LIABILITIES
 = TOTAL LIABILITIES AND FUND BALANCE
 OUT OF BALANCE

Fund: 226 SANITATION FUND

Account Category: Revenues

0	
226-000-630.001	RUBBISH FEES
226-000-699.101	TRANSFER IN - GENERAL FUND
Total	
Revenues	

Account Category: Expenditures

204	
226-204-708.000	SALARIES - CLERICAL
226-204-715.000	F.I.C.A.
226-204-716.000	EMPLOYEE INSURANCE
226-204-716.001	INSURANCE - RETIREES
226-204-716.002	EMPLOYEE INSUR CONTRIBUTION
226-204-718.000	PENSION
226-204-812.000	ADMINISTRATION FEES
Total	
528	
226-528-706.000	SALARIES/REGULAR
226-528-706.001	WAGES - DPS DIRECTOR
226-528-707.000	SALARIES - OVERTIME
226-528-715.000	F.I.C.A.
226-528-716.000	EMPLOYEE INSURANCE

226-528-716.001	INSURANCE - RETIREES
226-528-716.002	EMPLOYEE INSUR CONTRIBUTION
226-528-718.000	PENSION
226-528-809.000	CONTRACTED SERVICES
528	
226-528-832.005	LIABILITY INSURANCE - AUTO
226-528-832.006	WORKMANS COMP. INSURANCE
226-528-901.000	PUBLICATIONS
226-528-982.000	COMPUTER SOFTWARE/HARDWARE
Total	
Expenditures	

Total Fund 226:
 TOTAL ASSETS
 BEG. FUND BALANCE
 + NET OF REVENUES & EXPENDITURES
 = ENDING FUND BALANCE
 + LIABILITIES
 = TOTAL LIABILITIES AND FUND BALANCE
 OUT OF BALANCE

Fund: 248 DDA OPERATING FUND

Account Category: Revenues

0	
248-000-406.000	TAX INCREMENT REVENUE
248-000-569.001	VICTORY PARK GRANT
248-000-573.000	LOCAL COMMUNITY STABILIZATION AUTHORITY
248-000-665.000	INTEREST INCOME
248-000-667.000	RENT
248-000-676.000	REIMBURSEMENTS - UTILITIES
248-000-678.000	FACADE GRANT REVENUE
248-000-692.000	MISC INCOME
248-000-692.007	Business Incubator Project - MML
248-000-696.000	PROCEEDS FROM ISSUANCE OF DEBT
Total	
Revenues	

Account Category: Expenditures

173	
248-173-708.000	SALARIES - CLERICAL
248-173-727.001	POSTAGE
248-173-735.000	PRINTING
173	
248-173-801.000	LEGAL SERVICES
248-173-809.000	CONTRACTED SERVICES
248-173-809.001	CONTRACTED SERVICES-CONSULTIN
248-173-851.000	TELECOMMUNICATIONS - TELEPHON
248-173-863.000	TRAVEL AND MEETINGS

248-173-901.000	PUBLICATIONS
248-173-942.000	OFFICE SPACE RENT
248-173-960.003	DUES
248-173-960.012	MISC EXPENSE
Total	
204	
248-204-822.000	BANK FEES
Total	
443	
248-443-706.000	SALARIES/REGULAR
248-443-715.000	F.I.C.A.
248-443-716.000	EMPLOYEE INSURANCE
248-443-718.000	PENSION
248-443-727.000	OFFICE SUPPLIES
248-443-742.000	FLOWER PROJECT
248-443-775.000	SUPPLIES - MAINTENANCE
248-443-803.000	ACCOUNTING SERVICES
248-443-804.000	AUDIT
248-443-809.000	CONTRACTED SERVICES
248-443-809.003	CONTRACTED SERVICES-MOWING
248-443-809.005	CONTRACTED SERVICES - DDA DIRECTOR
248-443-809.006	FOUNTAIN MAINTENANCE
248-443-809.012	MISC MAINT / REPAIRS
248-443-811.000	TAX ROLL PREPARATION
248-443-832.002	MAINTENANCE SERVICE AGREEMENT
248-443-832.004	LIABILITY INSURANCE
248-443-882.000	DECORATIONS AND BANNERS
248-443-922.000	ELECTRIC
248-443-923.000	WATER AND SEWER
248-443-926.000	STREET LIGHTING
248-443-930.001	PARK IMPROVEMENTS
248-443-932.008	COMPUTER SOFTWARE SUPPORT
248-443-960.012	MISC EXPENSE
248-443-971.008	PROPERTY ACQ. - DPS SITE
Total	
728	
248-728-809.008	CONTR. SERVICES - MKT.ANALYSI
248-728-882.000	DECORATIONS AND BANNERS
248-728-883.000	PROMOTION & ADVERTISING
248-728-889.000	COMMUNITY PROGRAM FUNDING
248-728-889.001	COMMUNITY FACADE PROGRAM
248-728-889.003	COMMUNITY EVENTS
248-728-955.002	RENTAL PROPERTY EXPENDITURES
728	
Total	
901	
248-901-983.000	CAPITAL OUTLAY-MISCELLANEOUS
248-901-983.006	CAPITAL OUT. - MUNIC. PROJECT
248-901-983.009	CAP OUTLAY - ALLEY ENG

248-901-983.010	CAP OUTLAY - MAIN STR PAVING
248-901-983.011	STREETSCAPE PROJECT
248-901-983.012	CAPITAL OUTLAY - PARK IMPROVS
248-901-983.016	HORIZON PARK
Total	
903	
248-903-922.002	PROPERTY TAXES - SUMMER
Total	
906	
248-906-991.001	DEBT SERVICE - 458 MAIN
248-906-993.001	BOND INTEREST
248-906-993.004	PAYING AGENT FEES
248-906-997.000	BOND PRINCIPAL
Total	
Expenditures	

Total Fund 248:
 TOTAL ASSETS
 BEG. FUND BALANCE
 + NET OF REVENUES & EXPENDITURES
 = ENDING FUND BALANCE
 + LIABILITIES
 = TOTAL LIABILITIES AND FUND BALANCE
 OUT OF BALANCE

Fund: 249 BUILDING DEPARTMENT FUND

Account Category: Revenues

0	
249-000-476.000	BUILDING PERMITS
249-000-665.000	INTEREST INCOME
249-000-692.000	MISC INCOME
Total	
Revenues	

Account Category: Expenditures

204	
249-204-803.000	ACCOUNTING SERVICES
249-204-804.000	AUDIT
Total	
371	
249-371-706.001	WAGES - DPS DIRECTOR
249-371-708.000	SALARIES - CLERICAL
249-371-715.000	F.I.C.A.
249-371-716.000	EMPLOYEE INSURANCE
249-371-716.001	INSURANCE - RETIREES
249-371-716.002	EMPLOYEE INSUR CONTRIBUTION
249-371-717.000	PENSION - I.C.M.A.
249-371-718.000	PENSION

249-371-727.000	OFFICE SUPPLIES
249-371-727.001	POSTAGE
249-371-801.000	LEGAL SERVICES
249-371-807.000	OTHER PROFESSIONAL SERVICES
249-371-810.000	INSPECTOR FEES
249-371-832.004	LIABILITY INSURANCE
371	
249-371-832.006	WORKMANS COMP. INSURANCE
249-371-863.000	TRAVEL AND MEETINGS
249-371-901.000	PUBLICATIONS
249-371-960.003	DUES
249-371-960.009	TRAINING
249-371-960.012	MISC EXPENSE
249-371-982.000	COMPUTER SOFTWARE/HARDWARE
Total	
Expenditures	

Total Fund 249:
 TOTAL ASSETS
 BEG. FUND BALANCE
 + NET OF REVENUES & EXPENDITURES
 = ENDING FUND BALANCE
 + LIABILITIES
 = TOTAL LIABILITIES AND FUND BALANCE
 OUT OF BALANCE

Fund: 265 DRUG LAW ENFORCEMENT FUND

Account Category: Revenues

0	
265-000-543.000	ACT 302 STATE GRANT FUNDS
Total	
Revenues	

Account Category: Expenditures

302	
265-302-775.000	SUPPLIES - MAINTENANCE
265-302-987.301	CAPITAL OUTLAY - POLICE DEPAR
Total	
310	
265-310-960.012	MISC EXPENSE
Total	
Expenditures	

Total Fund 265:
 TOTAL ASSETS
 BEG. FUND BALANCE
 + NET OF REVENUES & EXPENDITURES
 = ENDING FUND BALANCE

+ LIABILITIES
= TOTAL LIABILITIES AND FUND BALANCE
OUT OF BALANCE

AMENDED BUDGET 23-24	BALANCE AS OF 06/30/2024	AMENDED BUDGET 24-25	BALANCE AS OF 06/30/2025
1,349,205.00	1,372,721.08	1,490,000.00	1,496,035.81
393,000.00	435,371.30	1,200,000.00	1,313,284.39
30,076.00	30,076.00	30,076.00	30,076.00
0.00	29,585.84	0.00	2,868.69
0.00	13,881.41	0.00	21,592.24
500.00	843.85	500.00	3,334.05
50,000.00	59,086.35	115,000.00	98,228.66
20,000.00	11,720.87	15,000.00	15,823.11
55,970.00	66,396.89	60,000.00	79,065.74
0.00	283.75	0.00	1,533.25
3,000.00	5,162.30	4,000.00	4,812.50
0.00	1,519.68	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	6,016.24	0.00	0.00
435,000.00	439,438.00	441,000.00	432,250.00
70,000.00	64,865.00	70,700.00	74,640.00
40,000.00	40,000.00	40,000.00	40,000.00
20,000.00	3,090.00	12,000.00	0.00
1,200.00	2,306.62	1,200.00	1,604.10
300.00	531.49	300.00	462.21
5,000.00	20,766.29	5,000.00	17,410.79
0.00	34,224.00	0.00	34,848.00
95,000.00	101,010.76	100,000.00	117,921.78
0.00	0.00	0.00	112.00
60,000.00	60,000.00	0.00	0.00
0.00	0.00	0.00	300.00
27,125.00	27,125.00	27,125.00	27,125.00
1,900.00	2,810.00	5,000.00	1,935.00
46,000.00	44,942.35	50,000.00	75,776.46
25,000.00	18,953.99	25,000.00	20,024.47
0.00	394.24	0.00	28,080.40
10,000.00	10,000.00	10,000.00	10,000.00
2,400.00	2,400.00	2,400.00	2,400.00
1,000.00	2,570.00	1,200.00	0.00
8,600.00	8,600.00	8,600.00	8,600.00
6,400.00	6,400.00	6,400.00	6,400.00
8,000.00	8,000.00	8,000.00	8,000.00
7,500.00	7,500.00	7,500.00	7,500.00

80,000.00	72,500.70	80,000.00	51,876.93
0.00	18,500.00	0.00	0.00
0.00	19.00	0.00	4.00
34,000.00	36,685.15	34,000.00	40,923.87
150,000.00	150,000.00	150,000.00	150,000.00
0.00	225.00	0.00	0.00
0.00	16,757.50	0.00	15,136.35
0.00	54,062.00	0.00	55,880.00
0.00	0.00	0.00	4,276.39
0.00	0.00	0.00	19,406.86
0.00	150.00	0.00	150.00
0.00	0.00	0.00	240.00
3,036,176.00	3,287,492.65	4,000,001.00	4,319,939.05
3,036,176.00	3,287,492.65	4,000,001.00	4,319,939.05

5,500.00	5,509.36	5,500.00	5,500.00
800.00	800.00	800.00	300.00
485.00	420.75	421.00	420.75
200.00	195.90	0.00	447.86
0.00	0.00	0.00	1,802.86
0.00	0.00	0.00	3,388.92
13,000.00	13,272.75	13,000.00	12,902.00
12,600.00	9,089.00	12,600.00	10,908.00
0.00	2,030.00	3,000.00	1,920.34
0.00	2,594.49	25,000.00	19,437.51
7,300.00	3,534.95	1,000.00	1,711.66
39,885.00	37,447.20	61,321.00	58,739.90

63,425.00	63,423.02	93,600.00	102,268.35
9,332.00	10,907.12	13,000.00	12,848.76
2,978.00	5,686.28	7,250.00	8,806.59
6,893.69	807.45	5,046.00	4,832.28
2,700.00	2,615.10	2,800.00	2,945.66
0.00	(97.35)	0.00	(160.80)
2,060.00	0.00	0.00	0.00
0.00	442.98	2,060.00	442.94
700.00	955.20	1,000.00	405.46
50.00	50.45	75.00	12.00
0.00	47.97	100.00	0.00
500.00	650.00	4,800.00	4,036.38
0.00	202.50	500.00	21.19
0.00	0.00	0.00	0.00
0.00	300.00	500.00	1,190.00
0.00	574.38	0.00	1,754.89
0.00	117.66	200.00	766.96
2,675.00	5,174.31	12,500.00	10,892.48

91,313.69	91,857.07	143,431.00	151,063.14
25,000.00	16,537.80	30,000.00	41,407.40
0.00	0.00	0.00	0.00
46,900.00	33,942.08	50,000.00	46,512.08
16,500.00	14,942.50	10,500.00	10,711.87
600.00	1,072.63	1,100.00	2,145.23
18,500.00	19,106.40	19,000.00	21,450.73
0.00	6,500.00	10,000.00	0.00
3,500.00	2,985.66	3,500.00	3,021.38
10,900.00	17,723.34	18,000.00	13,755.88
2,600.00	7,287.00	3,000.00	6,493.97
2,000.00	5,103.37	13,000.00	13,205.00
126,500.00	125,200.78	158,100.00	158,703.54
55,050.00	44,863.54	50,000.00	54,290.12
0.00	0.00	16,000.00	15,438.69
4,212.00	4,392.44	5,830.00	6,481.58
4,298.00	3,716.25	5,200.00	4,714.84
11,400.00	10,849.65	14,600.00	11,232.79
142,800.00	147,344.39	117,500.00	125,442.25
500.00	555.40	1,000.00	614.82
100.00	111.33	300.00	30.08
0.00	0.00	0.00	8,527.27
700.00	586.00	2,000.00	621.60
300.00	0.00	300.00	0.00
200.00	489.00	500.00	1,039.00
2,000.00	2,174.60	3,000.00	0.00
0.00	0.00	2,000.00	696.13
1,000.00	4,725.83	3,000.00	3,173.56
222,560.00	219,808.43	221,230.00	232,302.73
28,000.00	11,447.30	21,644.00	15,539.09
4,000.00	4,452.28	4,000.00	7,350.46
2,450.00	1,216.56	1,962.00	1,751.08
2,445.00	1,743.09	2,604.00	2,074.99
3,900.00	2,991.33	4,000.00	3,241.17
0.00	0.00	0.00	0.00
20,640.00	19,994.04	21,010.00	17,246.23
2,000.00	517.47	2,000.00	1,278.88
2,500.00	6,914.16	8,000.00	5,919.09
0.00	0.00	100.00	1,491.83
0.00	0.00	0.00	193.20
3,000.00	13,485.62	3,000.00	2,803.00
0.00	0.00	200.00	0.00
0.00	1,282.62	1,000.00	1,246.94
1,500.00	2,389.15	1,500.00	3,386.29
70,435.00	66,433.62	71,020.00	63,522.25

33,500.00	32,653.49	43,500.00	43,071.23
1,000.00	33.68	1,500.00	1,305.75
1,500.00	681.65	4,000.00	3,641.40
2,755.00	2,670.27	5,755.00	5,065.52
740.00	246.22	830.00	893.32
250.00	225.19	250.00	235.75
0.00	(6.10)	0.00	(239.85)
755.00	509.74	770.00	571.20
750.00	911.10	750.00	2,064.29
2,200.00	6,813.44	3,000.00	4,199.54
15,000.00	3,712.41	7,500.00	4,403.77
9,500.00	13,276.63	9,500.00	7,804.99
1,000.00	2,774.60	20,800.00	19,876.58
2,960.00	2,305.44	3,000.00	3,442.80
7,000.00	8,805.27	11,000.00	15,083.97
5,300.00	5,274.20	5,300.00	2,608.30
1,100.00	2,883.94	2,800.00	5,782.24
9,500.00	10,548.98	9,500.00	10,472.61
3,300.00	0.00	2,500.00	1,239.04
46,200.00	69,384.86	2,500.00	5,384.68
650.00	0.00	650.00	216.01
5,000.00	117.66	2,500.00	280.80
0.00	7,730.08	3,500.00	3,684.51
149,960.00	171,552.75	141,405.00	141,088.45
500.00	238.11	700.00	547.35
10,000.00	5,430.19	10,000.00	10,473.50
0.00	290.44	765.00	770.27
3,000.00	4,994.48	3,000.00	1,013.68
8,500.00	1,695.75	5,000.00	135.80
0.00	3,592.00	200.00	0.00
2,000.00	3,755.00	5,000.00	2,905.00
0.00	0.00	2,000.00	0.00
200.00	200.00	600.00	200.00
4,750.00	51.10	4,000.00	0.00
1,600.00	5,189.59	1,700.00	5,519.41
30,550.00	25,436.66	32,965.00	21,565.01
0.00	0.00	200.00	0.00
200.00	177.93	200.00	317.93
0.00	1,620.07	500.00	490.50
0.00	0.00	0.00	4,500.00
200.00	1,798.00	900.00	5,308.43
582,550.00	610,291.15	819,445.00	843,213.44
50,000.00	70,833.21	100,000.00	102,283.35
80,195.65	67,941.11	95,425.00	93,684.00

650.00	904.14	650.00	120.00
54,525.00	57,335.37	79,277.57	79,747.94
137,342.00	113,128.87	148,601.00	139,285.86
52,000.00	52,236.84	45,000.00	53,100.71
0.00	(14,065.11)	0.00	(14,073.09)
157,716.00	131,431.91	133,067.00	183,194.73
9,000.00	12,133.23	9,000.00	12,588.97
1,000.00	1,734.18	1,500.00	2,280.29
1,300.00	1,382.31	1,300.00	379.26
1,000.00	1,152.09	1,000.00	1,272.13
500.00	0.00	500.00	0.00
1,500.00	1,514.50	2,000.00	950.00
1,500.00	293.97	500.00	1,234.27
30,000.00	27,651.00	30,000.00	21,598.50
1,000.00	2,638.70	1,000.00	9,437.93
275.00	229.71	275.00	1,847.86
41,000.00	27,724.60	32,000.00	20,195.24
7,400.00	7,842.03	7,400.00	5,870.31
10,000.00	4,603.65	10,000.00	10,524.71
201,000.00	200,901.68	206,000.00	207,932.40
20,000.00	14,142.02	20,000.00	18,579.17
200.00	995.12	200.00	564.60
0.00	0.00	0.00	531.64
500.00	0.00	2,500.00	0.00
6,500.00	4,269.23	6,500.00	243.98
1,000.00	582.69	1,000.00	170.33
7,500.00	6,970.62	7,500.00	6,964.38
1,200.00	1,225.00	1,200.00	525.00
3,000.00	1,500.00	1,000.00	1,115.00
2,000.00	821.45	7,500.00	8,319.09
1,750.00	1,300.00	1,800.00	1,339.00
2,000.00	5,932.92	3,000.00	6,530.00
0.00	1,633.52	0.00	1,465.53
750.00	0.00	750.00	1,569.52
2,000.00	13,953.47	23,000.00	22,493.69
17,500.00	16,894.00	20,000.00	9,471.47
3,000.00	3,915.27	3,000.00	3,572.83
1,490,353.65	1,453,974.45	1,822,890.57	1,860,124.04
135,620.00	135,618.03	135,000.00	79,292.98
3,130.00	3,129.58	2,000.00	33,751.70
0.00	0.00	0.00	65.28
2,415.00	2,413.09	2,000.00	959.76
9,280.00	3,943.32	5,000.00	5,587.22
11,170.00	11,168.15	11,000.00	9,153.83
7,900.00	5,022.56	5,000.00	5,892.72
800.00	811.27	850.00	916.40
0.00	(18.33)	0.00	(30.21)

50.00	150.22	150.00	193.79
2,000.00	1,693.28	2,000.00	1,436.07
500.00	0.00	500.00	912.93
75.00	62.89	75.00	17.44
2,500.00	1,965.37	2,500.00	2,767.77
500.00	7,329.86	1,000.00	4,718.95
9,000.00	5,600.00	6,000.00	11,407.59
1,000.00	898.02	1,000.00	1,359.92
17,400.00	16,917.63	18,000.00	12,437.96
1,900.00	489.75	1,500.00	1,119.65
3,000.00	0.00	1,900.00	220.00
0.00	14,346.75	0.00	0.00
3,000.00	3,762.89	3,500.00	3,317.49
2,500.00	2,288.21	3,500.00	1,891.55
250.00	36.00	250.00	0.00
1,500.00	1,613.50	1,700.00	1,632.19
3,000.00	4,960.36	5,200.00	3,938.72
500.00	484.23	500.00	579.00
1,000.00	0.00	1,000.00	0.00
4,000.00	689.11	4,000.00	7,288.34
3,000.00	5,013.48	3,000.00	7,992.83
5,000.00	3,796.79	5,000.00	0.00
10,000.00	6,753.64	5,000.00	11,171.23
18,860.00	18,852.12	7,000.00	7,196.22
5,000.00	13,073.32	5,000.00	2,949.00
0.00	1,457.56	1,500.00	985.92
1,500.00	16,803.82	17,000.00	16,186.44
0.00	0.00	0.00	0.00
17,415.00	20,221.85	20,000.00	24,693.99
5,000.00	6,555.07	5,000.00	8,518.00
2,000.00	1,781.46	2,000.00	871.88
291,765.00	319,684.85	285,625.00	271,394.55
32,000.00	7,485.05	7,000.00	5,262.00
7,500.00	22,025.02	25,000.00	9,016.42
4,500.00	4,090.10	7,000.00	5,441.53
4,300.00	2,570.29	2,984.00	1,508.50
2,900.00	963.63	2,850.00	2,946.35
1,000.00	1,092.22	1,200.00	1,062.18
0.00	(267.95)	0.00	(134.77)
200.00	0.00	0.00	0.00
1,990.00	1,558.59	1,990.00	1,361.87
1,600.00	3,435.00	2,500.00	2,067.79
150.00	11.98	150.00	346.21
270.00	521.38	270.00	294.49
2,500.00	23,398.26	7,500.00	16,965.00
1,500.00	3,062.48	3,000.00	2,891.88
0.00	954.24	0.00	2,050.02

2,500.00	2,117.98	2,500.00	3,207.40
1,200.00	0.00	0.00	2,677.25
2,000.00	2,128.09	2,300.00	4,270.98
2,000.00	3,031.14	2,700.00	2,920.62
0.00	0.00	5,000.00	5,719.92
5,300.00	245.36	5,300.00	3,908.03
240.00	180.00	240.00	180.00
0.00	0.00	6,000.00	11,215.12
0.00	0.00	300.00	0.00
0.00	4,509.75	11,100.00	10,413.48
73,650.00	83,112.61	96,884.00	95,592.27
35,000.00	58,041.84	57,565.00	65,062.85
2,829.00	2,743.84	2,970.00	2,795.13
3,000.00	1,984.50	3,000.00	1,473.51
10,500.00	29,165.72	32,000.00	34,050.04
3,950.00	7,033.30	7,350.00	7,908.96
7,500.00	8,741.30	37,000.00	22,362.26
1,500.00	1,619.71	1,900.00	1,330.39
0.00	(376.59)	0.00	(587.33)
22,033.00	17,630.46	17,000.00	19,714.14
300.00	34.97	300.00	220.63
4,000.00	6,204.06	7,000.00	10,056.39
0.00	148.50	0.00	0.00
2,700.00	3,391.38	2,000.00	5,225.11
6,900.00	7,608.75	4,500.00	8,426.92
0.00	5,690.40	35,700.00	43,184.07
9,500.00	9,553.20	9,500.00	10,535.78
4,500.00	3,703.41	4,500.00	5,608.31
0.00	0.00	0.00	699.47
34,000.00	36,685.15	34,000.00	40,946.19
250.00	865.60	500.00	1,282.59
0.00	0.00	0.00	53.27
0.00	545.50	8,650.00	7,185.00
148,462.00	201,015.00	265,435.00	287,533.68
38,000.00	44,604.37	46,000.00	46,139.65
38,000.00	44,604.37	46,000.00	46,139.65
0.00	0.00	0.00	16.00
0.00	0.00	0.00	64.39
0.00	0.00	0.00	80.39
0.00	0.00	0.00	1,188.00
0.00	0.00	0.00	1,188.00
11,000.00	0.00	0.00	0.00
845.00	0.00	0.00	0.00

3,500.00	0.00	0.00	0.00
400.00	0.00	0.00	0.00
1,200.00	0.00	0.00	0.00
1,000.00	0.00	0.00	0.00
1,500.00	0.00	0.00	0.00
19,445.00	0.00	0.00	0.00
3,500.00	7,758.41	23,500.00	21,451.88
2,000.00	1,717.50	2,000.00	2,109.96
420.00	724.93	1,344.00	1,802.43
0.00	0.00	0.00	(11.28)
5,500.00	2,698.91	5,500.00	4,999.45
450.00	343.37	450.00	519.99
0.00	0.00	3,000.00	7,501.11
0.00	0.00	7,000.00	3,111.30
11,870.00	13,243.12	42,794.00	41,484.84
150.00	0.00	150.00	0.00
250.00	183.89	250.00	278.47
1,850.00	1,306.95	2,250.00	1,719.20
3,000.00	3,053.65	3,000.00	3,888.45
650.00	666.21	650.00	547.33
5,900.00	5,210.70	6,300.00	6,433.45
0.00	0.00	50.00	50.00
0.00	0.00	50.00	50.00
87,000.00	92,000.00	122,000.00	122,000.00
62,000.00	62,000.00	515,000.00	515,000.00
22,000.00	0.00	95,000.00	95,000.00
171,000.00	154,000.00	732,000.00	732,000.00
0.00	495.00	25,000.00	22,208.30
0.00	910.60	0.00	971.66
0.00	0.00	0.00	0.00
0.00	1,405.60	25,000.00	23,179.96
2,981,849.34	3,015,785.21	4,153,350.57	4,197,494.28
	3,221,695.05		3,238,711.99
	2,699,870.03		2,971,577.47
54,326.66	271,707.44	(153,349.57)	122,444.77
0.00	0.00	0.00	(8,043.20)
	2,971,577.47		3,085,979.04
	250,117.58		152,732.95
	3,221,695.05		3,238,711.99

325,000.00	332,824.63	340,800.00	348,424.85
0.00	0.00	0.00	7,669.59
0.00	1,424.53	0.00	0.00
325,000.00	334,249.16	340,800.00	356,094.44
325,000.00	334,249.16	340,800.00	356,094.44

4,314.00	2,134.80	6,790.00	3,340.16
330.00	163.39	520.00	255.55
795.00	187.35	863.00	534.78
700.00	497.46	700.00	562.95
0.00	(6.12)	0.00	(10.08)
196.00	79.36	6,420.00	112.17
5,400.00	4,967.42	5,400.00	5,342.10
2,300.00	2,536.25	2,300.00	2,327.38
0.00	0.00	0.00	7,500.00
10,000.00	10,000.00	10,000.00	10,000.00
0.00	4,192.39	0.00	118.49
24,035.00	24,752.30	32,993.00	30,083.50

9,332.00	6,566.72	6,000.00	18,564.57
14,144.00	13,719.48	12,800.00	13,975.35
1,000.00	524.35	200.00	5,648.08
1,900.00	1,592.31	1,455.00	2,921.19
3,500.00	3,218.34	4,795.00	5,673.06
4,000.00	3,076.97	4,000.00	3,256.56
0.00	(666.82)	0.00	(877.77)
6,000.00	5,394.67	5,000.00	6,067.90
250.00	0.00	250.00	341.94
0.00	1,708.00	0.00	1,505.77
4,500.00	5,993.62	4,500.00	9,178.66
1,500.00	0.00	4,000.00	0.00
3,000.00	1,950.00	5,000.00	0.00
50.00	767.09	1,000.00	104,935.04
0.00	830.35	0.00	1,949.28
1,750.00	10,693.18	1,750.00	0.00
2,150.00	1,829.96	2,150.00	2,771.22
200.00	431.51	300.00	447.86
0.00	9.05	0.00	370.88
0.00	0.00	0.00	75.00
10,000.00	12,280.00	15,000.00	8,568.97
25,000.00	0.00	100,000.00	29,041.86
6,800.00	6,800.00	6,800.00	6,800.00
0.00	1,217.95	50.00	6,939.70

0.00	0.00	174,833.00	64,937.27
52,875.00	78,707.12	0.00	833.71
147,951.00	156,643.85	349,883.00	293,926.10
6,221.00	5,187.64	7,820.00	5,220.04
2,000.00	331.94	600.00	2,106.45
629.00	422.12	644.00	560.77
785.00	729.57	1,740.00	2,026.88
50.00	63.74	100.00	0.00
0.00	0.00	0.00	(30.53)
2,700.00	2,008.34	2,440.00	2,173.92
11,500.00	4,096.89	31,500.00	18,322.38
2,300.00	1,829.96	2,300.00	2,771.22
1,800.00	1,800.00	1,800.00	1,800.00
27,985.00	16,470.20	48,944.00	34,951.13
4,500.00	3,465.89	4,500.00	6,130.62
4,500.00	3,465.89	4,500.00	6,130.62
162,500.00	162,500.00	170,400.00	170,400.00
0.00	0.00	0.00	0.00
162,500.00	162,500.00	170,400.00	170,400.00
366,971.00	363,832.24	606,720.00	535,491.35
	586,021.93		420,956.92
	599,676.14		570,093.06
(41,971.00)	(29,583.08)	(265,920.00)	(179,396.91)
	570,093.06		390,696.15
	15,928.87		30,260.77
	586,021.93		420,956.92
	0.00		0.00
0.00	0.00	175,000.00	175,000.00
105,000.00	113,373.05	113,500.00	118,732.75
0.00	0.00	0.00	20,452.19
0.00	1,424.53	0.00	0.00
162,500.00	162,500.00	170,400.00	170,400.00
267,500.00	277,297.58	458,900.00	484,584.94
267,500.00	277,297.58	458,900.00	484,584.94
4,314.00	2,134.35	6,790.00	1,839.28

330.00	163.28	520.00	140.34
795.00	187.35	863.00	534.78
700.00	497.46	700.00	562.95
0.00	(6.12)	0.00	(10.08)
196.00	79.34	420.00	112.16
5,400.00	4,967.42	5,400.00	5,342.10
2,300.00	2,436.25	2,300.00	2,327.40
700.00	700.00	700.00	700.00
14,735.00	11,159.33	17,693.00	11,548.93
15,000.00	29,144.40	22,000.00	83,330.17
14,144.00	13,719.10	14,000.00	13,975.44
500.00	929.36	200.00	15,446.13
2,270.00	3,350.14	2,770.00	8,625.44
3,600.00	3,218.34	4,795.00	5,673.06
4,000.00	3,076.97	4,000.00	3,256.56
0.00	(666.78)	0.00	(870.96)
1,400.00	1,414.40	1,400.00	1,414.40
4,818.00	4,381.37	4,500.00	4,653.50
150.00	0.00	0.00	350.94
0.00	1,999.16	0.00	2,201.92
5,000.00	13,351.26	5,000.00	45,518.85
0.00	1,080.00	5,000.00	0.00
2,500.00	0.00	3,000.00	0.00
0.00	293.75	110,000.00	118,220.22
0.00	544.92	0.00	1,449.27
3,000.00	1,884.96	3,000.00	3,371.22
200.00	431.51	200.00	447.86
25.00	38.39	100.00	427.74
15,000.00	0.00	711,400.00	791,407.74
4,600.00	4,600.00	4,600.00	4,600.00
4,165.00	4,794.71	0.00	6,891.81
78,710.00	78,707.12	194,833.00	64,937.26
0.00	0.00	0.00	833.71
159,082.00	166,293.08	1,090,798.00	1,176,162.28
4,000.00	5,727.61	12,600.00	10,317.95
500.00	235.73	500.00	968.06
345.00	456.03	460.00	863.69
785.00	729.57	800.00	2,026.88
50.00	63.74	100.00	0.00
0.00	0.00	0.00	(31.82)
2,380.00	1,928.12	2,380.00	2,173.92
12,000.00	3,178.74	12,000.00	13,119.40
2,500.00	1,829.96	2,500.00	2,771.22
150.00	0.00	0.00	0.00
1,800.00	1,800.00	1,800.00	1,800.00
24,510.00	15,949.50	33,140.00	34,009.30

4,500.00	3,465.89	7,000.00	6,125.31
4,500.00	3,465.89	7,000.00	6,125.31
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
202,827.00	196,867.80	1,148,631.00	1,227,845.82
	1,396,492.07		656,314.64
	1,302,002.79		1,382,432.57
64,673.00	80,429.78	(689,731.00)	(743,260.88)
	1,382,432.57		639,171.69
	14,059.50		17,142.95
	1,396,492.07		656,314.64
	0.00		0.00
30,000.00	29,002.00	25,000.00	11,672.00
0.00	2.00	0.00	0.00
300.00	1,860.00	1,000.00	360.00
12,500.00	10,566.93	10,000.00	3,085.76
3,750.00	1,671.07	3,000.00	1,714.24
7,000.00	10,360.00	7,000.00	3,214.74
100.00	200.34	100.00	0.00
0.00	120.00	0.00	0.00
0.00	0.00	0.00	1,432.00
87,000.00	92,000.00	87,000.00	122,000.00
100,000.00	100,000.00	19,650.00	0.00
240,650.00	245,782.34	152,750.00	143,478.74
240,650.00	245,782.34	152,750.00	143,478.74
2,235.00	1,674.71	2,500.00	2,058.16
950.00	954.50	700.00	759.94
7,425.00	7,425.00	7,425.00	7,425.00
10,610.00	10,054.21	10,625.00	10,243.10
120.60	120.00	121.00	60.00
120.60	120.00	121.00	60.00
49,800.00	46,629.24	42,000.00	22,482.55
800.00	686.04	800.00	699.01

1,000.00	1,181.90	1,000.00	2,642.96
1,000.00	681.89	0.00	853.69
4,025.00	3,762.16	3,350.00	2,040.72
3,351.00	2,850.03	3,500.00	6,277.86
3,508.00	3,497.88	4,000.00	3,490.03
0.00	(39.44)	0.00	(76.16)
0.00	70.72	0.00	70.72
46,297.00	43,749.25	47,032.00	29,781.79
5,000.00	4,485.41	3,000.00	14,712.85
1,500.00	1,666.10	2,000.00	1,483.04
101,500.00	211,518.35	10,800.00	34,265.92
2,200.00	1,829.96	2,200.00	2,771.22
200.00	410.96	200.00	447.86
400.00	204.02	300.00	211.46
1,000.00	1,235.62	1,300.00	0.00
8,000.00	8,000.00	8,000.00	8,067.38
0.00	0.00	0.00	0.00
300.00	990.43	400.00	1,871.71
229,881.00	333,410.52	129,882.00	132,094.61
240,611.60	343,584.73	140,628.00	142,397.71

	7,116.92		9,600.49
	100,508.52		2,706.13
38.40	(97,802.39)	12,122.00	1,081.03
	2,706.13		3,787.16
	4,410.79		5,813.33
	7,116.92		9,600.49
	0.00		0.00

466,666.00	466,666.66	0.00	0.00
0.00	0.00	325,000.00	325,000.00
0.00	0.00	0.00	80,590.00
0.00	0.00	0.00	20,001.78
0.00	1,424.53	76,000.00	56,000.00
62,000.00	62,000.00	515,000.00	515,000.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
528,666.00	530,091.19	916,000.00	996,591.78
528,666.00	530,091.19	916,000.00	996,591.78

62,000.00	0.00	118,000.00	117,930.00
25,000.00	0.00	734,833.00	66,441.47

0.00	0.00	0.00	668,482.61
142,500.00	131,269.71	20,000.00	17,849.18
0.00	0.00	81,000.00	62,920.49
633,500.00	640,553.02	60,000.00	57,875.28
863,000.00	771,822.73	1,013,833.00	991,499.03
17,300.00	17,291.95	17,300.00	37,166.35
77,875.00	78,707.12	0.00	0.00
95,175.00	95,999.07	17,300.00	37,166.35
100,000.00	100,000.00	0.00	0.00
0.00	0.00	0.00	96,210.00
100,000.00	100,000.00	0.00	96,210.00
1,058,175.00	967,821.80	1,031,133.00	1,124,875.38
	203,187.57		169,208.94
	636,793.18		199,062.57
(529,509.00)	(437,730.61)	(115,133.00)	(128,283.60)
	199,062.57		70,778.97
	4,125.00		98,429.97
	203,187.57		169,208.94
	0.00		0.00
230,000.00	275,675.57	275,000.00	267,078.87
22,000.00	0.00	95,000.00	95,000.00
252,000.00	275,675.57	370,000.00	362,078.87
252,000.00	275,675.57	370,000.00	362,078.87
6,000.00	7,889.19	15,318.39	11,483.15
460.00	603.43	1,171.86	878.55
1,200.00	1,135.24	2,499.24	2,002.55
1,400.00	1,139.05	1,137.00	1,289.56
0.00	(12.17)	0.00	(20.04)
150.00	285.11	6,747.00	437.45
9,000.00	9,000.00	9,000.00	9,000.00
18,210.00	20,039.85	35,873.49	25,071.22
8,500.00	8,305.97	6,000.00	9,960.02
3,536.00	3,429.64	3,200.08	3,493.80
0.00	241.50	0.00	384.27
1,000.00	916.27	710.00	1,058.59
3,380.00	2,355.08	4,900.00	5,725.38

1,000.00	904.70	826.00	814.14
0.00	(166.67)	0.00	(212.50)
6,262.00	5,506.11	6,412.00	6,136.52
245,000.00	229,440.04	350,000.00	335,999.07
2,200.00	1,860.61	2,200.00	2,817.63
100.00	326.71	150.00	223.93
0.00	0.00	0.00	75.00
600.00	2,232.08	1,200.00	1,639.38
271,578.00	255,352.04	375,598.08	368,115.23
289,788.00	275,391.89	411,471.57	393,186.45

	70,872.49		22,331.13
	43,320.69		43,604.37
(37,788.00)	283.68	(41,471.57)	(31,107.58)
	43,604.37		12,496.79
	27,268.12		9,834.34
	70,872.49		22,331.13
	0.00		0.00

935,470.00	953,328.15	936,593.00	1,048,337.59
0.00	0.00	0.00	96,210.00
0.00	0.00	0.00	13,877.29
0.00	900.00	500.00	4,688.77
0.00	7,237.50	26,010.00	13,392.36
0.00	0.00	0.00	316.75
0.00	0.00	0.00	484.00
0.00	779.18	50.00	14,575.62
0.00	0.00	0.00	0.00
0.00	650,000.00	0.00	0.00
935,470.00	1,612,244.83	963,153.00	1,191,882.38
935,470.00	1,612,244.83	963,153.00	1,191,882.38

36,760.00	0.00	0.00	0.00
2,000.00	0.00	500.00	0.00
0.00	0.00	0.00	219.40
0.00	17,080.25	5,000.00	119.00
0.00	3,871.79	1,500.00	359,679.11
0.00	3,000.00	0.00	1,600.00
3,000.00	2,290.80	0.00	948.92
0.00	772.10	0.00	0.00

0.00	135.00	150.00	0.00
2,400.00	0.00	2,400.00	0.00
510.00	1,683.34	560.00	35.00
704.76	187.82	0.00	1,423.95
45,374.76	29,021.10	10,110.00	364,025.38
0.00	8.80	0.00	26.60
0.00	8.80	0.00	26.60
44,487.27	45,358.40	45,822.00	56,766.75
3,351.23	3,412.53	3,452.00	4,311.84
4,224.66	6,874.77	4,351.00	9,033.16
363.25	1,576.10	374.00	1,891.71
0.00	130.63	0.00	0.00
17,000.00	5,059.00	17,000.00	15,947.70
0.00	370.08	500.00	9,251.01
9,465.00	8,798.70	9,749.00	8,006.42
1,495.00	4,780.50	1,540.00	4,780.52
35,000.00	26,568.74	20,000.00	53,886.66
10,000.00	40,146.59	25,000.00	20,505.00
0.00	34,224.00	37,863.00	34,848.00
0.00	0.00	0.00	7,870.00
0.00	128.52	0.00	0.00
13,778.67	14,329.80	14,192.00	15,741.59
154,950.16	150,720.00	159,599.00	150,140.96
18,480.00	16,459.96	19,034.00	26,047.41
0.00	0.00	0.00	300.00
0.00	4,231.24	0.00	4,746.48
0.00	392.21	0.00	1,066.54
30,000.00	47,912.31	30,000.00	43,238.87
15,000.00	15,907.97	15,000.00	38,655.88
0.00	2,400.00	1,200.00	2,400.00
3,000.00	0.00	0.00	6,831.46
0.00	0.00	0.00	74,354.70
360,595.24	429,782.05	404,676.00	590,622.66
0.00	3,900.00	4,000.00	3,875.00
6,000.00	8,598.25	6,000.00	17,124.33
25,000.00	5,850.00	50,000.00	32,273.00
20,500.00	18,800.00	20,000.00	19,500.00
0.00	31,402.00	0.00	0.00
0.00	0.00	0.00	146.00
0.00	0.00	167,850.00	0.00
51,500.00	68,550.25	247,850.00	72,918.33
38,000.00	956,250.20	25,000.00	13,359.50
50,000.00	0.00	50,000.00	48,619.65
0.00	0.00	0.00	1,587.17

0.00	0.00	0.00	13,359.50
0.00	0.00	0.00	1,170.00
0.00	64.76	157,000.00	0.00
0.00	0.00	0.00	3,800.00
88,000.00	956,314.96	232,000.00	81,895.82
0.00	0.00	0.00	1,042.45
0.00	0.00	0.00	1,042.45
0.00	15,933.15	0.00	0.00
45,000.00	44,662.50	37,000.00	37,400.00
0.00	500.00	0.00	0.00
345,000.00	345,000.00	340,000.00	340,000.00
390,000.00	406,095.65	377,000.00	377,400.00
935,470.00	1,889,772.81	1,271,636.00	1,487,931.24
	883,814.89		665,942.27
	956,884.38		679,356.40
0.00	(277,527.98)	(308,483.00)	(296,048.86)
	679,356.40		383,307.54
	204,458.49		282,634.73
	883,814.89		665,942.27
	0.00		0.00
65,000.00	55,763.00	65,000.00	67,893.00
0.00	0.00	0.00	1,278.29
0.00	0.00	0.00	34,832.29
65,000.00	55,763.00	65,000.00	104,003.58
65,000.00	55,763.00	65,000.00	104,003.58
5,400.00	5,167.44	5,400.00	5,342.16
2,300.00	2,536.25	2,300.00	2,327.30
7,700.00	7,703.69	7,700.00	7,669.46
14,144.00	13,719.26	12,800.00	13,975.54
28,636.61	26,145.67	34,310.29	23,871.31
3,273.00	3,049.63	3,603.96	2,895.48
6,911.00	3,667.86	7,360.49	5,186.82
12,000.00	9,125.67	12,000.00	10,227.85
0.00	(685.13)	0.00	(855.04)
3,000.00	1,414.40	0.00	1,414.40
2,236.00	2,272.42	8,620.00	2,871.99

500.00	0.00	500.00	42.12
500.00	578.25	650.00	151.80
0.00	33.00	0.00	0.00
0.00	0.00	0.00	716.97
14,000.00	9,520.00	14,000.00	10,670.00
2,200.00	1,860.61	2,200.00	2,817.63
0.00	790.43	175.00	1,119.65
175.00	0.00	175.00	190.00
0.00	0.00	0.00	75.00
250.00	0.00	250.00	0.00
250.00	125.00	250.00	0.00
300.00	0.00	300.00	0.00
1,500.00	5,726.53	1,500.00	3,652.29
89,875.61	77,343.60	98,694.74	79,023.81
97,575.61	85,047.29	106,394.74	86,693.27

	151,451.71		167,363.66
	176,929.28		147,644.99
(32,575.61)	(29,284.29)	(41,394.74)	17,310.31
	147,644.99		164,955.30
	3,806.72		2,408.36
	151,451.71		167,363.66
	0.00		0.00

0.00	783.80	0.00	749.70
0.00	783.80	0.00	749.70
0.00	783.80	0.00	749.70

0.00	84.70	0.00	0.00
0.00	550.00	0.00	500.00
0.00	634.70	0.00	500.00

0.00	2,718.39	0.00	0.00
0.00	2,718.39	0.00	0.00
0.00	3,353.09	0.00	500.00

	21,250.04		22,062.51
	23,819.33		21,250.04
0.00	(2,569.29)	0.00	249.70
	21,250.04		21,499.74

0.00	562.77
21,250.04	22,062.51
0.00	0.00

AMENDED BUDGET 25-26	BALANCE AS OF 06/30/2026
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776,000.00	663,048.04	
1,414,000.00	0.00	
30,076.00	0.00	
0.00	0.00	
10,000.00	0.00	
500.00	286.00	
120,000.00	0.00	
12,000.00	2,385.74	
73,000.00	37,381.87	
0.00	35.00	
4,500.00	4,401.10	
0.00	0.00	
0.00	12.65	
0.00	641.05	
0.00	0.00	
436,239.00	(281.00)	
66,736.00	(6.00)	
40,000.00	0.00	
0.00	0.00	
1,200.00	773.45	
400.00	366.13	
15,000.00	654.00	
36,000.00	0.00	
0.00	0.00	
0.00	16.00	
0.00	0.00	
0.00	0.00	
27,125.00	0.00	
2,000.00	280.00	
55,000.00	11,265.20	
19,000.00	0.00	
70,000.00	5,185.64	
10,000.00	0.00	
0.00	0.00	
1,200.00	0.00	
8,600.00	(33,059.12)	to be reclassified against expenditures
6,400.00	(33,059.11)	to be reclassified against expenditures
8,000.00	0.00	
7,500.00	0.00	

70,000.00	13,534.70
0.00	0.00
0.00	16.00
37,000.00	0.00
0.00	0.00
0.00	0.00
0.00	2,000.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	160.00
3,357,476.00	676,037.34
3,357,476.00	676,037.34

5,500.00	1,375.00
0.00	0.00
420.75	105.20
300.00	0.00
1,700.00	85.80
0.00	0.00
13,000.00	376.25
12,600.00	1,006.00
2,100.00	0.00
0.00	2,184.09
1,000.00	70.23
36,620.75	5,202.57

38,581.86	22,540.89
0.00	0.00
2,951.51	1,724.41
5,195.63	2,079.98
0.00	7.16
0.00	(838.24)
0.00	0.00
0.00	110.73
1,000.00	0.00
50.00	3.00
0.00	0.00
4,000.00	0.00
500.00	0.00
0.00	3,407.00
1,200.00	0.00
1,000.00	0.00
500.00	0.00
5,000.00	736.00

59,979.00	29,770.93
40,000.00	2,821.50
0.00	577.50
35,000.00	12,205.37
16,500.00	0.00
1,500.00	0.00
21,500.00	5,235.00
0.00	0.00
5,000.00	4,120.76
18,000.00	12,607.87
4,000.00	0.00
7,500.00	628.34
149,000.00	38,196.34
99,230.89	16,717.79
0.00	0.00
7,591.16	1,278.90
9,799.29	1,376.13
12,250.00	3,988.76
151,571.70	8,537.21
1,000.00	0.00
300.00	7.52
800.00	342.45
4,000.00	0.00
300.00	0.00
1,200.00	0.00
5,000.00	0.00
2,000.00	0.00
3,000.00	418.89
298,043.04	32,667.65
25,851.51	6,011.81
0.00	0.00
1,977.64	459.85
4,603.50	929.91
3,500.00	1,220.60
0.00	(102.00)
21,653.10	1,022.58
4,000.00	0.00
6,000.00	2,377.78
1,000.00	313.54
0.00	2,058.30
4,000.00	0.00
500.00	0.00
2,000.00	0.00
4,000.00	469.49
79,085.75	14,761.86

3,232.00	14,125.13
500.00	0.00
3,013.47	1,599.66
516.03	1,405.14
969.31	268.83
1.00	0.58
0.00	(28.13)
721.33	58.03
1,000.00	317.11
4,000.00	216.46
7,800.00	673.68
9,500.00	880.78
16,500.00	2,839.75
3,000.00	0.00
11,000.00	1,725.69
5,300.00	796.44
3,000.00	127.90
10,600.00	4,091.54
2,500.00	0.00

6,700.00	0.00
1,000.00	89.95
2,500.00	0.00
2,750.00	890.70
96,103.14	30,079.24

700.00	0.00
6,000.00	0.00
0.00	0.00
3,000.00	0.00
2,500.00	33.95
200.00	0.00
3,000.00	0.00
4,000.00	0.00
500.00	0.00
4,000.00	0.00
5,000.00	674.88
28,900.00	708.83

0.00	0.00
200.00	3,427.53
500.00	3.00
0.00	0.00
700.00	3,430.53

922,933.92	203,140.82
100,000.00	11,851.44
47,235.23	24,129.95

500.00	50.00
81,867.94	18,420.77
159,502.97	40,713.54
38,380.00	12,457.04
0.00	(6,908.16)
169,635.69	21,488.20
10,000.00	3,591.90
1,600.00	224.97
1,000.00	66.59
1,200.00	234.76
500.00	0.00
3,000.00	0.00
1,500.00	0.00
30,000.00	363.00
6,500.00	741.08
400.00	317.05
30,000.00	0.00
8,000.00	0.00
7,000.00	0.00
210,000.00	52,625.79

15,000.00	3,447.70
200.00	0.00
0.00	0.00
2,500.00	0.00
6,500.00	0.00
1,500.00	0.00
7,500.00	411.79
1,500.00	280.00
1,000.00	115.00
8,000.00	0.00
1,800.00	(1,339.00)
3,000.00	(3,110.00)
1,000.00	(347.91)
5,000.00	0.00
12,500.00	3,418.11
20,000.00	4,547.09
6,000.00	0.00

1,923,755.75	390,931.52
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0.00	0.00
145,000.00	12,939.03
0.00	0.00
0.00	0.00
9,868.80	1,619.82
11,847.46	1,301.19
1,660.40	562.66
350.00	131.60
0.00	(44.38)

0.00	33.79
5,000.00	0.00
500.00	0.00
75.00	4.36
2,500.00	253.95
1,500.00	0.00
6,500.00	5,000.00
1,400.00	1,239.44
18,000.00	0.00
1,000.00	0.00
1,000.00	0.00
500.00	500.00
3,500.00	871.50
3,500.00	324.06
150.00	0.00
1,700.00	69.41
5,000.00	569.97
500.00	0.00
1,500.00	0.00
4,000.00	169.59
6,000.00	0.00

5,000.00	0.00
6,000.00	20,222.21
7,000.00	1,314.00
6,500.00	0.00
1,500.00	0.00
4,500.00	2,660.60
6,200.00	1,448.50
35,000.00	0.00
9,000.00	314.55
12,000.00	191.98

325,251.66	51,697.83
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6,464.00	5,302.26
1,000.00	1,683.66
15,067.34	2,121.99
1,723.65	696.70
3,162.24	1,036.83
2.00	118.97
0.00	(89.06)
0.00	0.00
1,442.65	143.71
2,500.00	0.00
175.00	0.00
270.00	0.00
17,000.00	826.87
3,000.00	576.44
2,000.00	0.00

3,500.00	2,923.22
2,000.00	0.00
4,000.00	106.12
3,000.00	442.93
5,500.00	18.53
5,850.00	0.00
260.00	0.00
6,000.00	0.00
1,000.00	0.00
1,200.00	1,543.50
86,116.88	17,452.67
106,655.97	25,652.14
2,974.24	764.21
16,500.00	18.91
34,885.13	8,413.47
12,317.37	2,665.98
23,081.41	5,155.47
1,083.00	234.82
0.00	(469.99)
24,034.20	2,052.26
150.00	0.00
9,000.00	42.60
0.00	0.00
4,000.00	5,230.87
8,150.00	0.00
6,000.00	2,620.00
10,000.00	2,646.39
5,700.00	5,111.39
700.00	0.00
37,000.00	7,311.43
1,200.00	502.89
0.00	0.00
1,000.00	1,543.50
304,431.32	69,496.34
45,000.00	7,641.57
45,000.00	7,641.57
0.00	60.00
0.00	17.99
0.00	77.99
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00

0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00

8,000.00	2,024.43
1,800.00	81.51
750.00	161.08
0.00	(142.03)
6,000.00	483.10
530.00	473.92
1,000.00	0.00
4,000.00	3,210.00
22,080.00	6,292.01

175.00	0.00
300.00	253.80
1,600.00	0.00
3,000.00	985.65
700.00	0.00
5,775.00	1,239.45

50.00	0.00
50.00	0.00

126,000.00	0.00
990,000.00	0.00
156,000.00	0.00
1,272,000.00	0.00

0.00	0.00
0.00	0.00
(385,416.00)	0.00
(385,416.00)	0.00
4,347,476.29	699,647.33

	3,090,939.65
	2,963,534.27
(990,000.29)	(23,609.99)
0.00	0.00
	2,939,924.28
	28,570.60
	2,968,494.88

346,035.00	34,520.25
7,500.00	2,287.84
0.00	0.00
353,535.00	36,808.09
353,535.00	36,808.09

1,328.78	1,081.28
161.75	82.72
818.42	241.91
350.00	130.74
0.00	(18.21)
0.00	16.81
5,600.00	1,743.62
2,370.00	0.00
0.00	0.00
10,000.00	0.00
1,000.00	0.00
21,628.95	3,278.87

22,791.99	4,352.45
14,851.20	3,820.95
3,000.00	841.75
3,049.10	689.59
5,172.45	1,380.63
3,506.00	1,100.95
0.00	(405.49)
5,479.96	687.38
275.00	0.00
2,000.00	0.00
7,500.00	1,760.89
4,000.00	4,965.00
5,500.00	0.00
1,100.00	(10,182.50)
2,500.00	0.00
2,000.00	0.00
2,800.00	2,525.68
300.00	0.00
500.00	18.38
100.00	0.00
16,500.00	542.02
105,000.00	0.00
6,800.00	0.00
60.00	1,543.50

0.00	0.00
1,000.00	0.00
215,785.70	13,641.18

12,928.00	1,832.47
2,000.00	424.22
1,141.99	172.73
2,245.77	409.67
4.00	0.00
0.00	(81.91)
2,885.31	204.38
13,500.00	0.00
2,800.00	2,525.68
1,800.00	0.00
39,305.07	5,487.24

7,000.00	1,113.09
7,000.00	1,113.09

173,000.00	0.00
32,750.00	0.00
205,750.00	0.00
489,469.72	23,520.38

	404,925.12
	570,093.06
(135,934.72)	13,287.71
	583,380.77
	941.26
	584,322.03
	(179,396.91)

0.00	0.00
115,345.00	11,766.29
15,000.00	6,100.96
0.00	0.00
173,000.00	0.00
303,345.00	17,867.25
303,345.00	17,867.25

4,728.78 1,081.12

361.75	82.69
818.42	241.91
350.00	130.74
0.00	(18.20)
0.00	16.81
5,600.00	1,743.62
2,370.00	0.00
700.00	0.00
14,928.95	3,278.69

19,391.99	21,436.72
14,851.20	3,821.14
3,000.00	3,235.88
2,849.10	2,179.77
5,172.45	1,380.63

3,506.00	1,100.95
0.00	(432.51)
0.00	163.20
5,479.96	524.18
500.00	0.00
2,000.00	0.00
6,250.00	1,801.54
0.00	0.00
0.00	0.00
3,000.00	(10,239.38)
2,000.00	0.00
0.00	2,525.68
0.00	0.00
150.00	75.30
715,000.00	0.00
0.00	0.00
5,000.00	1,543.50
0.00	0.00
0.00	0.00
788,150.70	29,116.60

12,928.00	1,009.76
2,000.00	0.00
1,141.99	77.34
2,245.77	409.67
4.00	0.00
0.00	(7.54)
2,885.31	204.38
13,800.00	0.00
2,800.00	2,525.68
0.00	0.00
1,800.00	0.00
39,605.07	4,219.29

7,000.00	1,113.09
7,000.00	1,113.09
32,750.00	0.00
32,750.00	0.00
882,434.72	37,727.67
	619,960.99
	1,382,432.57
(579,089.72)	(19,860.42)
	1,362,572.15
	649.72
	1,363,221.87
	(743,260.88)

12,000.00	3,157.00
0.00	0.00
420.00	0.00
3,500.00	1,575.72
800.00	724.28
4,000.00	2,280.00
0.00	0.00
0.00	0.00
0.00	0.00
126,000.00	0.00
0.00	0.00
146,720.00	7,737.00
146,720.00	7,737.00

2,100.00	697.45
735.00	0.00
7,435.00	0.00
10,270.00	697.45
0.00	0.00
0.00	0.00

29,087.99	8,690.80
742.56	191.05

4,500.00	202.91
29,858.42	286.11
4,910.46	716.86
8,146.91	1,449.80
3,684.00	1,194.99
0.00	(151.32)
0.00	8.16
49,855.75	557.46
3,000.00	3,882.22
2,000.00	0.00
2,000.00	0.00
2,800.00	2,525.68
300.00	0.00
300.00	52.20
0.00	0.00
8,000.00	0.00
0.00	3,359.68
2,000.00	241.75
151,186.09	23,208.35
161,456.09	23,905.80

	(12,112.07)
	2,706.13
(14,736.09)	(16,168.80)
	(13,462.67)
	269.57
	(13,193.10)
	1,081.03

0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
990,000.00	0.00
32,750.00	0.00
32,750.00	0.00
1,055,500.00	0.00
1,055,500.00	0.00

325,000.00	0.00
640,000.00	841.00

0.00	206,819.76
68,625.00	64,884.47
13,000.00	0.00
65,500.00	0.00
1,112,125.00	272,545.23

16,090.00	0.00
0.00	0.00
16,090.00	0.00

0.00	0.00
0.00	(96,210.00)
0.00	(96,210.00)
1,128,215.00	176,335.23

	(105,556.26)
	199,062.57
(72,715.00)	(176,335.23)
	22,727.34
	0.00
	22,727.34
	(128,283.60)

273,000.00	45,978.69
156,000.00	0.00
429,000.00	45,978.69
429,000.00	45,978.69

14,344.05	3,386.24
1,097.32	259.05
3,338.22	984.07
875.00	326.54
0.00	(107.78)
0.00	59.01
9,000.00	0.00
28,654.59	4,907.13

32,319.99	3,721.12
3,712.80	955.24
5,000.00	1,042.17
3,139.01	437.49
6,065.38	1,215.70

885.00	275.25
0.00	(80.79)
7,501.27	606.16
339,000.00	69,363.00

3,000.00	2,567.97
150.00	0.00
100.00	0.00
1,320.00	277.96
402,193.45	80,381.27
430,848.04	85,288.40

	(20,694.03)
	43,604.37
(1,848.04)	(39,309.71)
	4,294.66
	6,118.89
	10,413.55
	(31,107.58)

427,814.00	0.00
0.00	0.00
0.00	0.00
13,400.00	4,165.48
71,010.00	0.00
0.00	0.00
0.00	484.00
2,900.00	529,661.62
0.00	8,000.00
0.00	0.00
515,124.00	542,311.10
515,124.00	542,311.10

0.00	0.00
(1,000.00)	0.00
0.00	0.00
(10,000.00)	0.00
(2,000.00)	0.00
0.00	0.00
0.00	0.00
1,000.00	0.00

1,700.00	0.00
(4,800.00)	0.00
3,380.00	800.00
0.00	0.00
(11,720.00)	800.00

0.00	78.06
0.00	78.06

(91,644.00)	0.00
(6,904.00)	0.00
(8,702.00)	0.00
0.00	0.00
0.00	0.00
(19,000.00)	12,458.50
20,000.00	378.04
(19,498.00)	0.00
(3,080.00)	0.00
172,610.00	14,152.94
37,000.00	4,500.00
31,953.00	0.00
24,000.00	0.00
0.00	0.00
(28,384.00)	0.00
(319,198.00)	0.00
(38,068.00)	0.00
0.00	0.00
0.00	762.08
5,300.00	418.12
30,000.00	0.00
30,000.00	4,446.50
1,200.00	0.00
3,000.00	0.00
63,733.00	15,933.15
(115,682.00)	53,049.33

104,400.00	0.00
6,000.00	0.00
20,000.00	178.50
(20,000.00)	0.00
0.00	0.00
30,000.00	0.00
84,366.00	0.00
224,766.00	178.50

(9,800.00)	0.00
(40,000.00)	0.00
0.00	0.00

0.00	0.00
0.00	0.00
(89,000.00)	0.00
0.00	0.00
(138,800.00)	0.00

0.00	5,339.89
0.00	5,339.89

0.00	0.00
13,750.00	0.00
0.00	0.00
325,000.00	0.00
338,750.00	0.00
297,314.00	59,445.78

	873,814.97
	679,356.40
217,810.00	482,865.32
	1,162,221.72
	7,642.11
	1,169,863.83
	(296,048.86)

65,000.00	13,841.75
2,500.00	381.35
0.00	0.00
67,500.00	14,223.10
67,500.00	14,223.10

5,570.00	1,743.62
2,400.00	0.00
7,970.00	1,743.62

14,851.20	3,821.05
35,094.00	7,612.20
3,820.81	874.75
8,642.56	1,965.23
10,325.00	3,640.04
0.00	(373.75)
0.00	163.20
1,152.00	401.22

100.00	0.00
200.00	37.95
0.00	0.00
350.00	0.00
14,000.00	1,680.00
3,000.00	2,567.97

700.00	0.00
175.00	0.00
100.00	0.00
0.00	0.00
200.00	0.00
0.00	0.00

1,500.00	798.98
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94,210.57	23,188.84
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102,180.57	24,932.46
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154,449.94

147,644.99

(34,680.57)	(10,709.36)
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136,935.63

204.00

137,139.63

17,310.31

0.00	0.00
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0.00	0.00
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0.00	0.00
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0.00	0.00
------	------

0.00	59,835.54
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0.00	59,835.54
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0.00	0.00
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0.00	0.00
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0.00	59,835.54
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(38,122.68)

21,250.04

0.00	(59,835.54)
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(38,585.50)

213.12

(38,372.38)

249.70

Task	Priority	Owner	Status	Start date	End date	Notes
Blue Cross/Health Care	Attention ...	Ken, Steve, Bri, Labor Atty	In progress	6/30/2025	m/d/yyyy	working to clarify payments and plans with BC; may need to pursue an LOU to offer more affordable health care options for current staff; adjust retirement contracts (create in some cases)
City Works	In Progress	Melissa, Ken, Julie	In progress	6/30/2025	on-going	Continued use of City Works - Service Requests, work orders
Horizon Park Grant	Attention ...	Steve, Ken, Julie	Needs Rev...	10/18/2024	m/d/yyyy	Horizon Park Grant paid out 325,000 – should be 375 (1/2 of 750); next payment will be 425,000; KEN VERIFIED THAT WE ARE SET ON THE TIMELINE – grant must be completed by 2029; Hennessy now working on a plan after 7/21 meeting at park; expecting this soon; topographic maps provided for the 9/2/25 meeting
Stevens Disposal (8/1/24)	Attention ...	Steve, Ken, Legal	In progress	8/1/2024	10/4/2029	Kevin Shipman as verified that our number is roughly 1175, not 1600; Our invoiced amount from Stevevns has been adjusted.
New City Hall	Attention Needed	Steve and Council	In progress	2025	2026	Final floor plan complete. Parking lot and sidewalk work ongoing , interior construction ongoing; carpet, tile, and apoxy picked; getting cleared from Fire Marshall regarding suppression
IT Infrastructure	Attention Needed	Steve	In progress	11/13/2023	m/d/yyyy	Received a cost estimate for VC3Rinstalling all IT related items at new City Hall except wining installation
Vac Truck	Attention ...	Steve, Melissa, and Ken	Needs Rev...	6/30/2025	m/d/yyyy	The Vac Truck to suck out the water to clean out catch basins is not functional; Best Equipment is not looking to refund money, only apply it to a very expensive new truck; Not sure what other recourse we are considering
Water Meters	Attention Needed	Steve, Melissa	Needs Rev...	4/1/2024	5/30/2025	Project 87.6% complete. Less than 100 remain. Remaining meters will be installed in reasonable batch amounts and/or in one large amount in October 2025
SEMCOG Road Safety Grant	Hold	Jason	Hold	2024	4/17/2025	Lexipol working on SS4A and TAP Grant Applications. SSFA Grant submission on hold
Municode	In Progress	Ken and Julie	In progress	5/30/2025	2026	Contact: JR Riley (jriley@civicplus.com) Jason signed 5/30 (paid 6987.00 6/5) Steve and Julie will serve as contacts; CivicPlus will be in contact once they have their team officially set – this is an 18 month process that draws from a number of funds; 150 pages were submitted for review; add any others we find; any ordinance materials have been moved to CM office; disposition list provided to Council 9/2/25
Nixle	In Progress	Steve and Krisy	In progress	2025	2026	· Krisy and Steve have access; The Nixle notifications do not pushto the GoGov MiBelleville app. Need to check this out.

Task	Priority	Owner	Status	Start date	End date	Notes
Phones and Website	In Progress	Steve, Krisy, Colleen	In progress	6/30/2025	11/22/2027	· Telnet is provider; need to look at the full contract; expires in 2027; Each staff has 3 lines, and it takes many rings for lines 2/3 to go to VM; updates to messages and will be coordinated to website changes
Victory Park Renovation	In Progress	Steve	In progress	7/2/2024	8/14/2025	Restroom building is open. Victory Sation is nearing full completion
5-year Parks Plan Refresh	In Progress	Council	In progress	2025	4/30/2025	Giffels Webster is assuming the revisions, visioning session is slated for the Oct 20 Council meeting.
Master Plan Update	In Progress	Planning Commission	In progress	10/1/2024	7/31/2025	Surveys Complete, Giffels to proceed to next steps at a future PC meeting.
Newsletter	In Progress	Council	In progress	2/26/2025	on-going	ONGOING - Newsletters now sent with utility bills
Sidewalk Plan	Attention ...	Melissa	Needs Rev...	2025	10/1/2024	Blocks are being inspected and marked for repair.
Trees Plan	In Progress	Melissa	In progress	2025	10/1/2024	Blocks are being inspected and marked for removal.
High Street Repair	In Progress	Council and Steve	In progress	2025	6/13/2025	Complete
Liberty Street Repair	In Progress	Council and Steve	In progress	2025	6/16/2025	Council to re-bid watermain project for 2026
Employee Handbook General Policy Manual Revisions	In Progress	Steve and Michelle	In progress	2025	8/31/2025	Handbook and Policy updates and revisions will be available in fall
DPS Recycling Bin	In Progress	Council	In progress	2025	4/3/2025	Gate quote received. Clearing the site has begun.
Time Clock System	In Progress	Council	In progress	2025	7/31/2025	Onboarding process underway with Andrews Technology. Employee enrollment complete, testing clock in/out with all employees
EV Charging Stations	In Progress	Council	In progress	2025	8/14/2025	Company is working with DTE to install power drops. Work almost complete next to new City Hall
Victoria Commons Roads	In Progress	Council	In progress	2025	4/30/2025	SEMCOG to conduct PASER Ratings. Roads to be reviewed for quality along with all city roads.
Staffing	In Progress	Steve	In progress	2025	2025	Continued evaluation of staffing needs
GoGov	In Progress	Steve	In progress	2025	6/13/2025	GoGov app MIBelleville is available the Google Play and Apple Stores. Marking materials are in process.
Building Inspections (Rick Rutherford left on 8/8)	Completed	Ken and Steve	Completed	6/30/2025	8/8/2025	Temporary agreement with VBT - Building Inspections are being done by VBT with Colleen scheduling; agreement set; discussed Cofo concerns with VBT - no changes at this time
Banner Policy	Completed	Council	Completed	2025	4/3/2025	Internal policy implemented
Fire Department Consultant	Completed	Council and Chief Faull	Completed	1/1/2025	10/2/2025	Final received at August 18th City Council meeting; Council will direct next steps

**CITY OF BELLEVILLE
RESOLUTION NO. 25-023**

**RESOLUTION TO DESIGNATE AREA NEAR WELCOME TO BELLEVILLE SIGN AS
A POCKET PARK**

WHEREAS, pocket parks are known to enhance the quality of urban life by providing small-scale, easily accessible green spaces that contribute to the health, social interaction, and aesthetic appeal of the community, and;

WHEREAS, this area has been identified as a suitable site for the development of a pocket park

NOW THEREFORE, BE IT RESOLVED that the Council of Belleville hereby declares the area near the “Welcome to Belleville” sign a Pocket Park.

State of Michigan)
County of Wayne) ss
City of Belleville)

I, Briana Papin, City Clerk in and for the City of Belleville, County and State aforesaid, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Belleville City Council on this 6th day of October 2025.

IN WITNESS WHEREOF, I have hereto affixed
My signature and the Seal of the City of Belleville,
Michigan, on this 7th day of October 2025.

Briana Papin

**CITY OF BELLEVILLE
RESOLUTION NO. 25-024**

**RESOLUTION ESTABLISHING REGULAR ELECTIONS IN NOVEMBER
OF EACH EVEN YEAR COMMENCING WITH THE CITY ELECTION
OF NOVEMBER 2028**

WHEREAS, the City of Belleville regularly conducts its City elections in November of each odd-numbered year pursuant to Section 9.3 of Chapter 9 of the City Charter; and,

WHEREAS, The Mayor and each council member shall hold office for a term of four (4) years, commencing at 7:30 p.m. on the First Monday in December following his election. The Mayor and the two (2) Council members elected at the regular election in 1979 shall hold office until their successors are elected and qualified following the regular election to be held in 1983 and the two (2) Council members elected at the regular election held in 1981 shall hold office until their successors are elected and qualified following the regular election to be held in 1985.; and

WHEREAS, the City Council has held a public hearing regarding this resolution as required by statute; and;

NOW THEREFORE, BE IT RESOLVED, the date of the regular city election is changed from the first Tuesday succeeding the first Monday in November of each odd numbered year to the first Tuesday succeeding the first Monday in November of each even numbered year commencing with the regular city election in November 2028, resulting in the last city regular odd-year November election being held on November 4, 2025; and

BE IT FURTHER RESOLVED THAT, a primary election shall be held, if provided for by the applicable charter provision of the current charter, at the August primary for each year in which there is a city regular November election; and

BE IT FURTHER RESOLVED THAT, the terms of the Mayor and Councilmembers duly elected at the odd-year November election in 2023, which would otherwise expire in November of 2027, shall continue until their successors are elected and qualified in November 2028; and

BE IT FURTHER RESOLVED THAT, the terms of the remaining Councilmembers duly elected at the odd-year November election in 2025, which would otherwise expire in November 2029, shall continue until their successors are elected and qualified in November 2030; and

BE IT FURTHER RESOLVED THAT, the City Clerk is hereby instructed to file this resolution with the County Clerk of Wayne County, and the elections division of the Secretary of State for the State of Michigan.

State of Michigan)
County of Wayne) ss
City of Belleville)

I, Briana Hootman, City Clerk in and for the City of Belleville, County and State aforesaid, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Belleville City Council on this 6th day of October, 2025.

IN WITNESS WHEREOF, I have hereto affixed
My signature and the Seal of the City of Belleville,
Michigan, on this 7th day of October, 2025.

Briana Hootman
City Clerk/Treasurer

Howard L. Shifman
Brandon Fournier
Robert Nyovich - Of Counsel



31600 Telegraph Road, Suite100
Bingham Farms, MI 48025
Phone (248) 594-8700
Fax (248) 594-7080
shifmanfournier.com

VIA E-MAIL ONLY

PRIVILEGED ATTORNEY-CLIENT COMMUNICATION

October 2, 2025

Briana Hootman, City Clerk / clerk@belleville.mi.us
City of Belleville
6 Main Street
Belleville, MI 48111

Re: City of Belleville/Change in Hourly Rate

Dear Ms. Hootman:

Effective January 1, 2026, our firm's hourly rate will be adjusted to \$185.00 per hour. It has been the pleasure of our firm to represent the City of Belleville for such a long period of time, and we look forward to continuing to do so. This rate increase will more closely align our billing system with the City and the other clients that our firm represents.

Thank you for your attention and cooperation in this matter.

We look forward to our continued representation of the City of Belleville. If you have any questions or comments, please feel free to contact me at your convenience.

Very truly yours,

SHIFMAN FOURNIER

Brandon Fournier

BF/jdf

Cc: Takisha Hammons, Accounts Payable Clerk / accountclerk@belleville.mi.us



SALES QUOTE

Sell To BELLEVILLE
Melissa Frierson
6 MAIN ST
Belleville, MI 48111
UNITED STATES

Sales Quote No. SQ25-04424
Sales Quote Date 9/11/2025
Contract End Date 04/30/2026
Customer ID MIBEL02
Payment Terms NET 30 Days

Ship to

BELLEVILLE
370 E COLUMBIA
BELLEVILLE, USA 48111

Comments

Orders to be placed in increments of 50 tons.

Product	Unit	Location	Qty	Price per ton
SALT	Tons	Detroit, MI	200	\$64.40

Please review 'Sell To' and 'Ship To' address information above and advise if any changes are required.

Do you wish to change the tonnage? YES ___ NO ___ New requested tonnage is _____ short tons.
Reason for tonnage change: _____

To confirm and accept this quote, please sign this form and return via e-mail, mail or fax to SELLER within thirty (30) days of the date of this quote.

CUSTOMER ACCEPTANCE: I accept this price quote for CUSTOMER for Season 2025/2026.

CUSTOMER's Signature: _____ Date: _____

This quote is valid for acceptance by CUSTOMER within thirty (30) days after the date of issuance. If this form is not signed and returned by CUSTOMER to SELLER within thirty (30) days, then the quote is null and void. This quote is not binding on Seller until CUSTOMER's signed acceptance form is accepted and confirmed in writing by Seller.



SALES QUOTE

Sell To BELLEVILLE
Melissa Frierson
6 MAIN ST
Belleville, MI 48111
UNITED STATES

Sales Quote No. SQ25-04424
Sales Quote Date 9/11/2025
Contract End Date 04/30/2026
Customer ID MIBEL02
Payment Terms NET 30 Days

- Delivered prices are based upon full truckload quantities from SELLER's location to specified delivery locations noted in ship-to section. Minimum order is 50 tons. Any applicable taxes are extra.
- Tonnage Commitment: SELLER agrees to supply up to 100% of the Quoted Tonnage, and CUSTOMER guarantees to purchase a minimum of 70% of the total Quoted Tonnage by contract end. Initial order must be placed by March 15, 2026. SELLER will invoice CUSTOMER for any shortfall below the minimum committed tonnage at the quoted price within thirty (30) days of the purchase deadline.

STANDARD TERMS FOR BULK DEICING SALT CUSTOMERS

"SELLER" means Detroit Salt, L.C. (for sales in Michigan) or Morton Salt, Inc

"CUSTOMER" means the customer signing the price quote; and "TONS" means short tons

1. Orders based on the price quote are subject to the terms and conditions set forth herein, and no agreement or other understanding in any way modifying or supplementing these conditions shall be binding upon SELLER unless made in writing and signed by an authorized executive of SELLER.
2. All orders are subject to product availability. SELLER reserves the right to decline any order, suspend a shipment, or terminate an existing order for any reason that affects SELLER's ability to deliver product, including, without limitation, conditions at production facilities or terminals of SELLER or SELLER's affiliates.
3. Effort will be made to ship Product as soon as possible after an order is accepted by SELLER, however SELLER shall not be responsible for any delay or failure to deliver caused wholly or in part by any cause not resulting from SELLER'S negligence, including without limitation, fire, flood, accident, strike, labor trouble, civil commotion, acts of terrorism, war, demands, requests or requirements of governmental authority, failure in production equipment, product availability, inability to obtain fuel, power, raw materials or shipping capacity or acts of God, including snow, ice or other weather-related problems. Transportation surcharges may be applied in the event of significant cost increases in transportation beyond the reasonable control of SELLER.
4. Please order at least 24 hours prior to the expected delivery date. Delivered pricing quotes are based on shipments made in dump trucks carrying a minimum quantity of 22-25 tons per shipment, except for the following: in Michigan, there is 50-ton minimum quantity (or single trailer 25-ton minimum); in Utah: a 40-ton minimum (or single trailer, 25 ton minimum or in-axle truck 18-ton minimum); in Ohio: pile delivery-200 ton minimum; a 10-ton minimum per truck pickup where offered and available. Normal delivery is 1 to 5 business days.
5. Prices quoted are good for the product sourced from the stated shipping location. Any orders for product quantities exceeding Quoted Tonnage is subject to product availability and may be declined by SELLER with no liability to Customer, or may be sourced from an alternate shipping location within SELLER's network of affiliates, and are subject to price adjustment for incremental transportation costs incurred by SELLER to fulfill such orders. SELLER reserves the right: (i) to direct Customer pickups to an alternate shipping locations within a specific market (within fifty(50) miles of the original shipping location), depending on SELLER's inventory availability, and (ii) charge a fee for any in-transit load that is diverted from its original destination in order to fulfill CUSTOMER's order. For delivered pricing quotes, if fuel costs rise to a level requiring carriers to implement a fuel surcharge, SELLER reserves the right to invoice Customer for the fuel surcharge amount as an additional charge that will be shown as a separate line item on the invoice. If implemented, the fuel surcharge amount may vary weekly, and are based on the fuel cost averages published at www.eia.doe.gov.
6. Orders placed for pickup may not be available for 24 hours from the time the order is placed.
7. SELLER warrants the product sold hereunder is suitable for ice control only. SELLER's liability is limited to providing additional material, to the extent any material is shown to be otherwise than warranted, and SELLER shall be in no event liable otherwise or for indirect or consequential damages. THIS WARRANTY IS EXCLUSIVE AND IN LIEU OF ALL OTHER WARRANTIES, INCLUDING BUT NOT LIMITED TO, ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.
8. Any claims of quantity errors, quality issues, or damages must be made in writing to SELLER within five (5) days of delivery and must include satisfactory evidence. Customer, by acceptance of the Product, assumes all risk and responsibility incident to the handling and use of said product and for the results obtained through the use of said material, and shall indemnify and hold SELLER harmless of and from any and all claims with respect thereto.
9. The price quote does not include any sales, use or other taxes, which will be added to the price, if applicable, as a separate line item at time of invoicing. All purchases are subject to the appropriate sales tax rate, and the Customer will be charged such tax unless Customer is exempt and has provided SELLER with the appropriate sales tax exemption certificate for Customer.
10. Payment is due net thirty (30) days, subject to SELLER's Credit Department approval. SELLER reserves the right to charge a one and a half percent (1 ½%) per month service charge on amounts outstanding more than thirty (30) days from the date of the invoice, effective as of the thirty-first day from the date of invoice. SELLER also reserves the right upon notice to CUSTOMER to condition any future shipments (including those previously ordered or in transit) upon SELLER'S receipt of cash, certified or cashier's check in the amount of the invoiced price for such shipments and inclusive of all freight.
11. In the event of a product shortage, SELLER has the right to allocate available product among its customers, including itself.

America in Bloom 2025 Evaluation Report



Community: Belleville, Michigan

Evaluation Dates: July 21-22, 2025

Lead Advisor: Galen Gates

Co-Advisor: Diane Blazek

America in Bloom envisions communities across the country as welcoming and vibrant places to live, work, and play – benefitting from colorful plants and trees; enjoying clean environments; celebrating heritage and planting pride through volunteerism.

Evaluation Areas	Possible Points	Actual Points	Percent
Community Vitality	128.00	87.00	67.96%
Floral Impact	48.00	32.00	66.66%
Landscaped Areas	80.00	44.00	55.00%
Urban Forestry	40.00	14.00	35.00%
Environmental Initiatives	104.00	45.00	43.26%
Celebrating Heritage	88.00	53.00	60.22%
Overall Impression	104.00	80.00	76.92%
Evaluation Tour Preparation and Actions	13.00	13.00	100.00%
Total Points and Percent	605.00	368.00	60.82%
Star Rating	7		
Community Involvement Total	56	43	76.78%

Star ratings are based on overall percentage.

1 star = 0% - 9.99%

2 stars = 10% – 19.99%

3 stars = 20% – 29.99%

4 stars = 30% – 39.99%

5 stars = 40% – 49.99%

6 stars = 50% – 59.99%

7 stars = 60% – 69.99%

8 stars = 70% - 79.99%

9 stars = 80% – 89.99%

10 stars = 90% - 100%

Community representatives to receive the Evaluation Report (three minimum)		
Name	Title	Email
Ken Voigt	Mayor	kvoigt@belleville.mi.us
Steve Jones	Acting City Manager	sjones@belleville.mi.us
Julie Kissel	Council Member	jkissel@belleville.mi.us

GUIDELINES AND INFORMATION:

Communities are required to provide the following prior to evaluation:

- Community Profile organized to follow the criteria and metrics. For repeat communities, call out what is new and/or implemented due to advisors' recommendations.
- Evaluation Tour Itinerary with start and finish times for each day
- Community Map with community boundaries and the tour route
- Communities are responsible for addressing the metrics in the Community Profile, Evaluation Tour Itinerary, and during the Evaluation Tour.

The areas to be scored:

Advisors will review Community Profiles, Community Maps, and Evaluation Tour Itineraries to confirm the appropriateness of the areas to be evaluated and contact communities prior to the tour so adjustments can be made.

- All areas (municipal, commercial, and residential) within the boundaries of the entrant's community/municipality (except as noted below) are scored and a representative portion of all areas must be included.
- Property to be scored, whether public or private, must be subject to the codes and regulations of the entrant's community/municipality.
- When a property does not meet these requirements, but the community's volunteers significantly impact the property with labor and/or funding, then advisors may include in their scoring the property not subject to the codes and regulations of the entrant community.
- A community may request recommendations for areas toured but not scored.

Metrics are noted with unique codes based on the criteria. Ratings include:

N/A (Not Applicable): Communities should strive to implement all metrics; however, advisors will use N/A when a metric is not scorable in a community. N/A metric is not included in the point totals and does not affect percentages. Examples when N/A may apply in a metric: commercial/business areas do not exist; state or county statutes prevent implementation of a metric.

Not Started (0 points): programs or procedures are not in place.

In Progress (1-2 points): programs or procedures are developed, and a plan of action is implemented.

In Place (3-5 points): programs or procedures are utilized and beneficial.

Surpassing (6-8 points): programs or procedures are exceptional, utilized, and beneficial throughout the community.

Other:

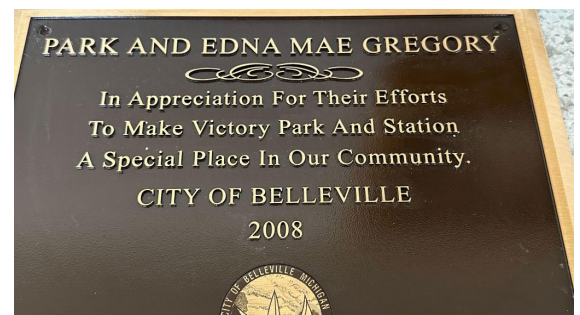
- This Evaluation Report's scoring, general observations, and general and criteria recommendations are based upon the community's efforts including its levels of participation in, or implementation of the metrics in each of the criteria.
- Future projects and programs are not scored.
- The scoring for the seven evaluation criteria is adjusted to the climate and environmental conditions of the community's location. Make sure the advisors are made aware of any challenges that were faced during the year.

General Observations and Recommendations (recommendations are indicated in *italics*):



Congratulations to Belleville, Michigan on a successful first year as an America In Bloom participant. Your unique community on the shores of Lake Belleville gives many area residents and non-residents alike a reason to visit.

Your community has the right mix of old and new...a soon-to-be renovated City Hall will be located within the old Post Office. The new library is light years ahead of that which serves many towns your size. The new bridge, once completed, will be a bright welcoming spot to the city with enhanced opportunities for gorgeous, welcoming plantings. The in-process renovation of the Victory Station building in Victory Park (commemorating WW I) will serve the community well as a small rentable gathering space made possible by Park and Edna Mae Gregory.



The Main Street streetscapes and public spaces are very comfortable and welcoming. The townships' museum is very well-maintained and organized in a nicely renovated building. Your Parks are well-kept and frequently used.

Belleville's summer events (Monday night Car Shows and Thursday night Concerts in the Park) give a nice nod to the Detroit area's history in automobiles and music. Great thinking on your part!

Your art scene is impressive! From the Belleville Bass statues to the ten large artwork installations, your Arts Council provides both cultural exposure and educational opportunities for this area.

Sincerely,
Galen Gates and Diane Blazek
AIB Advisors

COMMUNITY VITALITY: Policies, programs, activities, and facilities that lead to a vibrant community and promote a sense of health and well-being. Includes, but not limited to, senior and community centers, libraries, museums, arts/cultural organizations, mentoring programs, schools, faith-based organizations, parks, playgrounds, dog parks, sports fields, water activities, trails, golf courses, and other active and passive recreational opportunities for all ages and abilities.	Not Applicable (N/A)	Not Started (N/S) 0	In Progress 1-2	In Place 3-5	Surpasses 6-8
1. An economic development plan is in place and implemented. It includes the direction for short- and long-term economic growth, and programs to improve the economy. It is regularly evaluated, measured, and/or reevaluated.					6
2. Communication of ordinances and policies pertaining to Community Vitality are easily accessible. Topics include, but are not limited to, culture, education, government, recreation, and technology. Examples of communication avenues include, but are not limited to, lectures, print, city website, city hall, library, and social media.				5	
3. Master plan exists for current and/or future public green space. Growth, enhancements, and/or protection of undeveloped areas are included. It is reviewed and routinely updated.				5	
4. Public parks and/or green spaces are available. Properties may include pocket, school, neighborhood, city, county, state, and national parks and green spaces. Parks and green spaces meet the needs of the community and are clean, maintained, welcoming, and utilized.				5	
5. Active and/or passive recreation opportunities are available and meet the needs of the community. Examples include, but are not limited to, water sports, golf, baseball, pickleball, skiing, soccer, hiking, nature trails, bird watching, picnic areas, and fishing. Year-round programs are available.					7
6. Seating is available near walking, exercise, playground areas, and/or public transportation stops. The seating and area are clean and accessible.					7
7. Shade is provided for participants and/or spectators at cultural and sporting events. Structures include, but are not limited to, shade sails, dugouts, pergolas, arbors, and trees. Structures are maintained and inspected for safety.				4	
8. Community gathering space is available. The space is accessible and used throughout the year for all ages and abilities. Examples include, but are not limited to, community center, senior center, YMCA, faith-based gathering places, libraries, and town hall.				5	

9. Age- and ability-appropriate play areas are accessible. Equipment is ADA-compliant and/or inspected by a Certified Playground Safety Inspector.					6
10. Active outdoor community events are offered throughout the year. Examples include, but are not limited to, Bike-to-Work Day, Walk to School Day, and 5K events.					6
11. Community celebrations and/or cultural performances meet the needs of the community. Examples include, but are not limited to, festivals, art, dance, theatre, music, and cinema.					6
12. Secure food programs are available. Examples include, but are not limited to, hunger relief efforts, food pantries, garden plots, rooftop gardens, community gardens, farmers markets, and Community Supported Agriculture.				3	
13. Alternative transportation programs are available. Transportation is available in all areas of the community. Examples include, but are not limited to, bicycle/scooter rental, car/van pools, public transportation, and/or ride sharing to all areas of the city.				5	
14. Safety policies, programs, and/or services are in place. Examples include, but are not limited to, police, fire, emergency medical services, community health, crime prevention, homeland security, gang prevention, traffic, homelessness, civil and human rights. Information is easily accessible and communicated.					6
15. Youth-focused programs are in place for multiple ages and/or abilities. Examples include, but are not limited to, sports, gardening, clubs, and lectures					6
16. Non-municipal volunteer boards are active and/or comprised of representatives from business and residents. Examples include, but are not limited to, In Bloom committee, Rotary, Veterans, Chamber of Commerce, Scouting, HOAs, and faith-based organizations.				5	
Totals:	Possible Points		Actual Points		Percent
1. Community Vitality	128		87		67.96%

Community Vitality

Belleville gets very high marks for its programs and recreation opportunities. The lake itself (although technically belongs to the township) is a highlight, as are the many festivals and events such as Monday night Car Shows, Thursday night Music Concerts in the Park, Lakefest in July, the entire month of October is Booville and the WinterFest in December.



Belleville also has an active Downtown Development Authority to facilitate downtown improvements. The volunteer board has accomplished a lot and continues to work on new ideas such as the Sumpter Road project.

We noticed the top quality, attractive bench seating, trash cans, stone walls and wrought iron fencing (photos below) throughout the downtown area giving it a classy, upscale look and feel.

Wheels for Independence, a joint venture between the Belleville Council for Seniors (BCS) and the City of Belleville is a nice service/addition for this small community.

Belleville also boasts a top-notch high school, which includes Belleville New Tech, a "school within a school." This program provides a great alternative for students to share the same building as their peers but are on their own customized path. For example, a high school senior can graduate with a CN certificate, allowing them to enter the workforce directly or enroll in a higher level of college to earn their degree sooner.



Community Vitality Recommendations:

- *Plant more trees around Village Park and around the schools (especially the high school) for added shade.*
- *As you finish the move to City Hall and when Victory Station is completed, you will have two nice new areas to rent out for residents' use.*
- *Add a solid base to the trash can positions so they are on solid footing.*
- *Establish a Belleville in Bloom committee to get more residents involved in your beautification efforts.*
- *Mayor Voigt has great ideas for expanding and repurposing public green space. Get these great ideas on paper as part of a Master Plan.*

FLORAL IMPACT: Strategic design, use, installation, and maintenance of floral displays and seasonal accents for beautification, including but not limited to annuals, perennials, bulbs, tropical plants, flowering topiaries, colorful foliage, and cultivated and native plants for season-round interest for displays in containers, hanging baskets, window boxes, raised planters, trellises, and in-ground plantings.	Not Applicable (N/A)	Not Started (N/S) 0	In Progress 1-2	In Place 3-5	Surpasses 6-8
1. Plant combinations are carefully selected for location and environmental conditions. The combinations create visual interest, provide dramatic effects, and appear coordinated. Routine maintenance is evident.					6
2. In-ground flower displays are designed with mature plant heights, color, and texture in mind. Plants are healthy, robust, and floriferous. Routine maintenance is evident.				4	
3. Containers and/or hanging baskets are in use, scaled to their surroundings, and have suitable plants. Plantings are robust, floriferous, and provide a dramatic effect. Routine maintenance is evident.					6
4. Floral displays are located throughout the community. Displays are well maintained and attractive. Examples include, but are not limited to, flowerbeds, raised beds, planters, hanging baskets, window boxes, carpet bedding, topiaries, and/or mosaics are located throughout the community.					6
5. Regular pruning, deadheading, weeding, removal, and/or replacement of dead plants is conducted on public properties.				3	
6. Demonstration/display gardens are available. Plants are labeled. The garden is promoted to the public. Garden is available for events to residents and businesses.	N/A				
7. Efficient water-wise strategies are in use. Examples include, but are not limited to, drought-resistant plants, use of gray water, and timing of irrigation. Strategies are easily accessible and communicated. Examples of communication avenues include, but are not limited to, lectures, print, city website, city hall, library, and social media.	N/A				
8. Appropriate fertilization (chemical and/or non-chemical) procedures for municipal, parks, and/or school properties are implemented. The procedures produce effective results. Educational information about fertilization is communicated. Examples of communication avenues include, but are not limited to, lectures, print, city website, city hall, library, and social media.	N/A				

9. Training programs for proper floral displays care and maintenance are offered to seasonal staff and/or volunteers. Training is conducted by Master Gardeners, County Extension, local garden centers, state agencies, and/or contractors.	N/A				
10. Efforts are in place to educate and raise public awareness of the importance of flowers in the landscape. Educational information about the selection and care of flowers for beautification is available and communicated to the public. Examples of communication avenues include, but are not limited to, lectures, print, city website, city hall, library, and social media.	N/A				
11. Recognition programs are in place monthly, quarterly, and/or annually for attractive displays created by businesses and/or residents.	N/A				
12. Programs are in place to encourage, recruit, and/or engage volunteers of all ages and segments in the community's floral displays. Routine opportunities present themselves to residents and/or businesses to get involved.					7
Totals:	Possible Points	Actual Points		Percent	
2. Floral Impact	48	32		66.66%	

Floral Impact

Belleville's hanging basket program warrants significant commendation for its exceptional quality and visual impact. This year, the strategic decision to transition from single to double baskets on light poles effectively doubled their floral display, creating a substantially more robust aesthetic. The diligent adherence to a precise watering and fertilization schedule has resulted in stunningly vibrant and uniformly rounded baskets that consistently rival those found in much larger municipalities.



Belleville's streetscapes feature a substantial number of containers, predominantly planted with cannas and petunias, contributing significantly to the city's aesthetic. Landscape beds are consistently maintained by a contractor throughout the community, including prominent placements at city and park entrances. Kudos to

Belleville for taking advantage of the AIB Rose program by planting the roses in a number of key focal points.



Furthermore, the Belleville Garden Club has spearheaded significant beautification efforts. Their extensive renovation transformed the Pump House into a charming micro-park, complete with bench seating, positioned along the lakefront. The Garden Club also annually manages and plants the garden strip adjacent to the Methodist Church parking lot (refer to photos left and below for visual examples).



Floral Impact Recommendations:

- We suggest following the Facebook Group “Municipal Hanging Baskets and Pots” <https://www.facebook.com/groups/1201612670284576> for additional ideas and inspiration.
- Also, the [National Garden Bureau’s Combo Ideas program](#) will give some ideas for container plants that do well together.
- In planters the size you have, height is good. There are many options for plants with height if you decide to change up the theme any year. The cannas this year (since they were not yet blooming) look very tropical and lend a “vacation” feel to the streetscape, which is great. Fast growing vines like ipomea (sweet potato vine) can quickly create a lush cascading feature around the base of the planting. You could also consider adding an obelisk to select containers and using mandevilla for a tropical vine/flowering plant (just make sure you buy the vining type and not the short busy types! [Here is a video explaining the difference](#)).



example of a climbing mandevilla Mandevilla SunParasol Giant Pink

- Michigan is a horticulture hotbed, and in late July/early August, several greenhouses host plant trial days where you can view the latest and greatest new introductions to determine which plants might be most suitable for your use. Try visiting Raker-Roberta’s in Litchfield, Mast Young Plants in Grand Rapids or Walters Gardens in Zeeland to get a quick education on new plants and their features/benefits.

LANDSCAPED AREAS: Strategic design, use, installation, and maintenance of the managed landscape. This includes hardscape features, cultivated and native trees, shrubs, ornamental grasses, vines, succulents, edibles, evergreen topiaries, turf, groundcovers, and pollinator-friendly plant material.	Not Applicable (N/A)	Not Started (N/S) 0	In Progress 1-2	In Place 3-5	Surpasses 6-8
1. Action plan developed and implemented for proper maintenance, pruning, removal, and/or replacement of dead and overgrown plants. Best practices are utilized.	N/A				
2. Plan developed each season for procurement, scheduling, planting, and/or maintenance of flowers and/or landscapes.					7
3. Landscape ordinances and/or policies are in place. City landscape ordinance requires specifications for landscaping and maintenance for new and improved residential, commercial, and public development. Ordinances and/or policies are easily accessible.		N/S			
4. Landscaping is found throughout the community including public areas, parks, gateways, and/or key buildings. Landscape displays are selected for location, environmental conditions, and/or impact. Attractive designs are utilized and well maintained. Landscapes serve as focal areas in the community.					6
5. Landscape displays enhance community entryways. The use of trees, shrubs, annuals, perennials, signage, hardscapes, and/or lighting create a welcome display. The displays are attractive and/or well maintained.					6
6. Residential landscapes provide streetscape appeal and reflect community value in landscaping. They are neat, attractive, and well maintained.					6
7. Effective use of naturalization, xeriscaping, rain gardens, and/or suitable plant varieties to enhance such features as traffic calming, bank stabilization, and water management. Displays are well maintained.				5	
8. Lawn and turf areas display health and vigor. Procedures and practices, such as Integrated Pest Management (IPM) and/or permaculture, are used to manage lawn and turf areas, including mowing, edging, watering, and/or weeding.				3	
9. Procedures in place to monitor and/or manage diseases and/or pests in the landscape. Pertinent information is available and/or communicated to the public. Examples of communication avenues include, but are not limited to, lectures, print, city website, city hall, library, and social media.			2		

10. Qualified landscape personnel and/or experienced contractors are available to design, install, source, and/or maintain public landscape floral and landscape sites. Additional support provided by growers, garden centers, County Extension, and/or city departments are utilized to create and implement municipal floral and landscape displays.			2		
11. Training programs for proper landscape display care and maintenance are available for seasonal staff and/or volunteers. Examples include, but are not limited to, Master Gardeners, County Extension, local garden centers, state agencies, and contractors.	N/A				
12. Programs are in place to encourage, recruit, and/or engage volunteers of all ages and segments of the community in the landscape displays. Volunteers from businesses, residents, schools, and/or organizations participate in the design, planting, and/or care of floral and landscape displays.					7
Totals:	Possible Points		Actual Points		Percent
3. Landscaped Areas	80		44		55.00%

Landscaped Areas

Belleville currently maintains a strong working relationship with a local grower for its plant supply. However, based on recent discussions, it would be prudent to explore additional grower partnerships due to the current supplier's advanced age and potential plans for business transition. This proactive approach will ensure continuity and diversity in plant sourcing for the city's green spaces.

The collaborative relationship between the city and the Belleville Garden Club is highly commendable, demonstrably leading to several successful landscape renovations and impactful recommendations. We particularly note the effective use of plant material at the city entrance, which maintains aesthetic appeal despite ongoing bridge construction. We anticipate with interest the planned upgrades to this area in the coming years.

A special commendation to the city for the consistency in city signage, using the city's blue color with an image or logo on the left side of each side sign.



We commend further the plans for the Doane's Landing area, which will soon receive 10 new boat docks and a revitalized landscaped sign. Our discussions included brainstorming potential methods for incorporating floral displays on the main bridge entering town from the highway, and similarly, the boardwalk could significantly benefit from the addition of window boxes or other floral elements once its rebuilding is complete. These initiatives underscore a forward-thinking approach to enhancing Belleville's public aesthetics.

We applaud the creativity displayed in artwork throughout town. This is a great sign of a progressive, inspired community, something rarely seen in small communities. Kudos to the Arts Council and local government for taking the initiative to benefit from, and share, the artistic abilities made available by the local Arts Council and the Midwest Arts Council of Ohio

Thinking outside the box is also seen in the use of goats to control pernicious weeds on a perilous, public slope. While goats easily navigate dangerous conditions, they are effective in mowing down unwanted vegetation and are inexpensive, operating at one-sixth the cost of landscape labor.

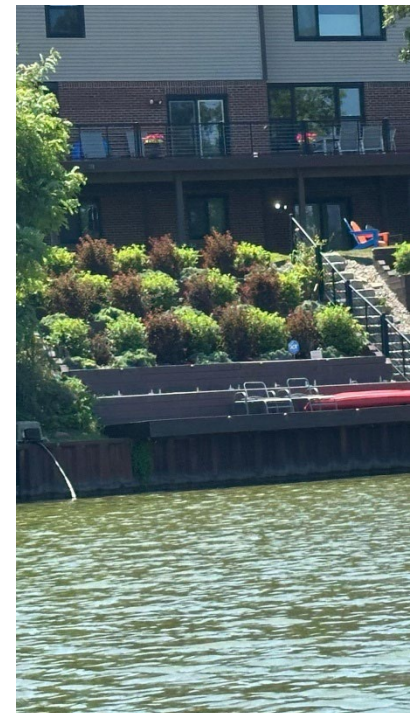


This demonstrates that the “landscape” is so much more than trees, shrubs, and flowers - this creativity can stir emotions, stimulate the mind, and motivate one to accomplish something in their individual lives and/or for others



Landscaped Areas Recommendations:

- *One alternative for slope revetment is to the left, where a wall was installed at the toe and the bank was interplanted with two forms of barberry. One of the advantages to this is the ease of maintenance. Most anyone can see (regardless of experience) that the landscape has two plants..... Everything else gets removed. There are times when this simplistic approach to design has merit.*
- *With the active Garden Club that exists you may want to tackle another civic project. We like a ‘Yard of the Month’ program that many AIB cities have. [Here are some ideas from other cities](#) doing this same program that might give some ideas for creating a Belleville program.*
- *We also highly encourage you to keep up with adding landscape elements that identify Belleville as the unique community that it is. It is easy to reach a certain level of satisfaction and rest on laurels. We know operating in a vacuum is easier than sifting through ideas from*



many. A committee made up of residents from various sectors may have valuable input for continuing with keeping Belleville fresh in the eyes of residents and visitors. We caution, however, that chaos can present itself, so we suggest a Committee representative be appointed (by that committee) to present their ideas.

URBAN FORESTRY: Strategic design, use, installation, and maintenance of trees on public and private lands.	Not Applicable (N/A)	Not Started (N/S) 0	In Progress 1-2	In Place 3-5	Surpasses 6-8
1. The municipal plan addresses the role urban forest initiatives play in the green infrastructure of the community. Policy is enacted and enforced that includes performance requirements to meet the minimum crown canopy and/or succession planting.			2		
2. Efforts are in place to educate and raise the public awareness of the importance of urban forestry. Examples include, but are not limited to, the use of print, videos, websites, apps, and social media.	N/A				
3. Municipal ordinance enacted and enforced for tree planting and/or preservation. Ordinance addresses the handling and removal of damaged, dying, or dead trees. Ordinance includes public property, private property, and new construction projects. Communication of ordinances and policies are easily accessible.				5	
4. Tree board and/or department is available, active, and/or interact with the community. Examples include, but are not limited to, tree planting events, addressing safety concerns, education, and making recommendations to municipality.				3	
5. Certified municipal personnel, trained arborist, urban forester, and/or Department of Natural Resources (DNR) entity actively manages the urban forest. Businesses and residents are updated routinely on urban forestry matters. Information delivered via city website, paper, and social media.	N/A				
6. Trees are healthy and contribute to public health and wellness. Procedures are in place for the appropriate selection, diversity of tree species, proper spacing, planting depth, and/or monitoring and managing diseases and pests. Pertinent information is available and/or communicated to the public.			2		
7. Policies are implemented for the protection of historic trees located on public and private properties. Tree programs exist that spotlight and honor historic trees. Trees are labeled and/or indexed. Historic trees are highlighted in a brochure and/or tree walk.	N/A				
8. Programs in place to increase, support, promote, and/or protect trees. Examples include, but are not limited to, civic native tree nursery, repurposing fallen trees, managing destructive pests, and urban orchards.	N/A				

9. Trees are identified in public sites such as arboretums, parks, and/or cemeteries. Examples include, but are not limited to, identification labels, descriptive signage, QR codes, kiosks, maps, apps, and brochures.	N/A				
10. Policies are implemented, and education is available for the safe participation by volunteers and staff in planting trees on public properties. Ongoing urban forest tree care training and educational information and/or seminars available for residents and/or businesses.	N/A				
11. Effective communication of recommended trees is available to the public. Topics include "Right Tree in the Right Place," mulching, placement, spacing, and/or maintenance. Examples of communication include, but are not limited to, lectures, print, city website, library, City Hall, and social media.			2		
12. The municipality is a member of urban forestry organizations, participates in programs, and/or earns designations and awards. Examples include but are not limited to Tree City USA, Arbor Day Foundation, The Nature Conservancy, and regional or state agencies.	N/A				
13. Programs are in place to encourage, recruit, and/or engage volunteers of all ages and segments of the community's urban forestry. Volunteers from businesses, residents, schools, and/or organizations participate in the design, planting, and/or care of the urban forest.	N/A				
Totals:	Possible Points	Actual Points		Percent	
4. Urban Forestry	40	14		35.00%	

Urban Forestry

Of all plants, trees are the most important, the most prominent, and the major living component in our environmental picture. Trees are telling and decisive. In a city, they dictate its atmosphere, character, and memorable image. They create a sense of scale, articulate space, and add significantly to the value of our homes. On a personal scale, trees provide shade, noise abatement, privacy, and comfortable living space. Trees should always be the first consideration in planning, evaluating, or planting any property, regardless of its size.

Per the American In Bloom Belleville Community Profile: Belleville's tree canopy as of 2022 covered 22.8% of the city, according to SEMCOG (the Southeast Michigan Council of Governments). For comparison, American Forests recommends an urban tree canopy of 40-60% in communities under ideal conditions. Expanding Belleville's tree canopy could remediate flooding and extreme heat while offering long-term environmental and economic benefits. The City is planning to roll out an initiative to plant at least 120 trees over this next season in honor of their 120-year anniversary. These trees will be planted in city-owned spaces, and homeowners will be encouraged to plant approved trees and woody shrubs as well.

Urban Forestry Recommendations:

We highly recommend calciphiles, high pH (7.0 - 8.0) tolerant plants. Street subgrades and asphalt walks often have limestone for a base and of course the tops of sidewalks are also Calcium carbonate. It's true our rains are acidic falling at a 5-5.6 pH in the Midwest. However, once it runs across asphalt or concrete it quickly jumps to 7.0 and up. High pH examples include: Acer (Freeman Maples), Asimina (paw paw), Carya (hickories), Cladrastis (yellowwood), Gymnocladus (Kentucky coffetree), Nyssa (sourgum), Quercus (Bur Oak), Syringa (tree forms), Taxodium (bald cypress), Thuja (arborvitae). For smaller "ornamental, understory" trees you can use Amelanchier (serviceberry), Cornus alternifolia (pagoda dogwood), and the tree form of Viburnum lentago and V. prunifolium among others. We do not recommend planting crabapples, while popular, they are too well adapted and becoming too widespread and invasive in some areas.

Pictured are two maples, this shows the difference in species as they relate to soils and exposure. A chlorotic leaf (below left) cannot absorb enough Nitrogen to stay green. This is due to the compacted, high pH soil. The darker green leaf is the Freeman hybrid maple. Knowing this, street trees and those destined for difficult sites should be calciphiles.



This is a red maple (Library), note the inter-veinal chlorosis due to the soil's high pH, it is unrealistic to try to amend the soil for a full-grown tree



Conversely, note the healthy, greener foliage of this Freeman maple growing in the same soil and environment

With 30 years' field experience, and co-author of a book on Trees, my perspective rests first and foremost with long-term survival. Freeman maples are calciphiles, thrive in high pH soils utilizing their extensive root systems from the silver maple, and combined with red maple "blood" having reasonably good fall color. This is one example of a well-adapted urban tree that provides value to virtually any landscape.

Tree planting is too often seen as a simple, feel-good, cure-all for global warming. To be genuinely effective in improving the environment, a realistic understanding of the larger picture must be known and understood. While planting trees can reduce carbon emissions, the mere act of planting a tree generates a new, often unrealized, carbon footprint which we know can be a net loss. *****Below**



Oak (left) and a poplar tree as seen in Village Park. It's important to ensure success in planting

Exacerbated by the phenomena of climate change, there is a growing awareness of our environment by the public. In whatever manner, the impact of climate change on residents' lives is real, and public green space is one indicator clearly before them. Overextended, partially successful efforts make a bad impression and can diminish a well-earned reputation. A poor reflection on any public funded entity is costly. *A review of high-profile Village properties should be conducted – 'No tree' is better than a 'dead tree'.*

Tree selection is the most important step in successfully establishing individual trees, which in the end becomes an urban forest.

Recommendations and Considerations:

Right Plant/Right Place – a honey locust preferred to a palm tree in Chicago; an ornamental understory can have as many practical and intangible qualities in a societal sense as a shade tree

Mature size - trees that grow the largest will do the most to capture carbon – an oak over a crabapple

Initial size – how many trees can be planted and established realistically? Research dictates smaller/better



Room for Roots - so a tree can grow- a street's parkway, rather than a 2'x2' sidewalk opening **Note image:**

Soil - black topsoil instead of concrete and building debris, ideally rough, black topsoil over the ubiquitous "pulverized" soil, a process that in truth destroys the soil's structure. It takes 2,000 years of natural processes to develop 2' of topsoil, and a matter of minutes to destroy its integrity.

Perspective: Today there is interest, for good reason, in growing plants that support pollinators. In trees, we caution, this is not an exclusionary criterion, it can be short-sighted in tree planting, establishment, and longevity. A lot of insect pollinated trees are very valuable, but that interest should not become a sole focus to the exclusion of "diehard" trees that often will give you critically important attributes, core to most urban forestry goals.

Ginkgoes (shown below) are wind pollinated and so not bothered by harmful insects – this is a good thing. Ginkgoes are proven calciphiles and highly drought tolerant making them virtually fully sustainable, once established. If a community's arborist has a goal of survival in the toughest of conditions, this can be as valuable as providing for insect life – "survival and shade". One exaggerated adage to keep in mind... if spending \$100 to plant a tree, spend \$25 on the tree and \$75 on the hole and watering/maintenance!!

A widely adapted guideline today for diversity is 10-20-30, this reduces the risk of catastrophic tree loss due to pests and diseases. This rule suggests an urban tree population should include no more than 10% of any one species, 20% of any one genus, or 30% of any family. Be careful not to become too narrow in focus

Proper tree selection, the tree supplier, and planting techniques are of paramount importance to success.

***** Nota Bene:** A cautionary tale regarding the goal of planting 120 trees...Global warming has hastened a resurgence in planting trees. A tree's ability to store carbon makes them potentially powerful tools against climate change and offer many other advantages to cities and states. Cities from Copenhagen to London and Los Angeles to Denver have announced campaigns to plant 1-million trees but often they fall short of their goals. In fact, some efforts have hurt these initiatives by barely increasing canopy cover or even subtracting from it.

To illustrate - carbon is discharged: in acquiring the seed(s) or tree seedlings, the physical care while growing in a nursery, transportation to the planting site, and the critical function of care for the tree (especially protection and watering). Lest we forget the manufacture of the truck, the creation and distribution of gasoline to power it, the tools for planting, and the carbon used to acquire and distribute what is needed to keep employees functioning.



These are Siberian elms which are not a good tree, they are weak-wooded, readily drop branches (messy), susceptible to snow and ice damage. Depending on where you're standing, they look reasonably good. With the bridge as the "Front door" to your community, this important viewshed could be much improved with a series of healthy trees as below



Here are two rows of Ginkgo biloba trees. These are considered not only die-hard, "industrial-strength" trees but they also provide seasonal interest



Appropriately selected shade trees enhance the beauty of parks, your artwork in this case, and your lake front. Shade trees extend an invitation to all visitors. The tree species selected should fit into your overall concept of an urban forest.

We also suggest [reviewing this document](#) for further ideas on “Green Streets”:

ENVIRONMENTAL INITIATIVES: Environmental and sustainable leadership, policies, plans, and programs for water, resource conservation; pollution control; trash, recycling, and reuse; climate change issues, green Infrastructure, and alternative energy resources.	Not Applicable (N/A)	Not Started (N/S) 0	In Progress 1-2	In Place 3-5	Surpasses 6-8
1. Comprehensive plan to identify, protect, restore, and/or maintain natural areas. Examples include, but are not limited to, removal of invasives, no-mow areas planted with native grasses and wildflowers, and succession tree plantings.			2		
2. A municipal environmental plan is accessible and reviewed annually. The plan promotes water conservation, alternative energy use, food security and sustainability, carbon reduction, and/or responsible land management.		N/S			
3. Environmental board and/or Green Team are available, active, and/or interact with the community. Examples include, but are not limited to, sustainability initiatives, events, education, and making recommendations to the municipality.	N/A				
4. Public awareness strategies regarding environmental issues are implemented and effective, such as the 3 Rs (reduce/recycle/reuse), Earth Day events, pollution prevention, "leave no trace," landfill reduction, and community clean-up days. Municipal employees and/or volunteers receive training on environmental initiatives and participate in events.		N/S			
5. Communication of environmental plan and ordinances is easily accessible. Topics include sustainability, water quality, recycling, composting, reducing pesticide use, and light pollution. Examples of communication avenues include, but are not limited to, lectures, print, city website, city hall, library, and social media.	N/A				
6. Programs to educate, encourage, and/or expand the understanding of the role and importance of pollinators and ecological habitats are available for all ages. Programs are held routinely.				3	
7. Green infrastructure policies and/or techniques are used throughout the community. Examples include, but are not limited to, naturalization, xeriscaping, rain gardens, suitable plant varieties to enhance such features as traffic calming, bank stabilization, stormwater run-off, and water management.				3	

8. Green infrastructure and natural asset inventory mapping are implemented. The inventory is regularly updated and includes climate, vegetation, soils, topography, wetlands, air, and/or water quality.	N/A				
9. Home and business energy audits are available and promoted. Incentives are available and communicated for items such as solar energy, water conservation, home appliance replacement, weatherization.				4	
10. Water conservation measures are used throughout the community. Examples include, but are not limited to, water-saving shower heads, full loads for dishwashers and washing machines, sink and toilet leaks, and lawn irrigation. Methods of water conservation are shared with the community through lectures, print, city website, library, City Hall, and/or social media.	N/A				
11. Management strategies implemented for the effective reuse/repurpose of buildings, structures, and/or land. The municipality has a reuse plan in place.					8
12. Collection is available for trash, recyclables, compostables, and food waste. Events and/or sites are offered for drop-off of hazardous, household, electronics, shredding and/or difficult-to-recycle items. Sites are available for year-round recycling.					6
13. Recycling and trash containers are available in public areas. Containers to address both recyclables and trash present themselves together. Labeling is consistent. Routine trash and recycle pickup are scheduled. Additional containers are available during special events. Events promote zero waste.					7
14. Reuse opportunities are offered. Clothing, books, household goods, resale shops, tool lending, durable medical equipment, and/or equipment repair initiatives are available for donations and/or purchase.			2		
15. The municipality uses energy-efficient vehicles in its fleet for police, fire, public transit, and/or city employees. Options may include electric, fuel cell electric, plug in electric hybrid, compressed natural gas, and/or hybrid electric vehicles.	N/A				
16. Electric vehicle charging stations are located throughout the community. Charging stations are available to city, residential, and/or visitor vehicles. 240-volt home charging outlet installation incentive is available and promoted.			2		
17. Mulch from renewable and/or sustainable sources is appropriately used by the municipality. Mulch is available for residential use.	N/A				

18. Educational programs for all ages are available and promote environmental initiatives such as rain barrels, backyard habitats, rain gardens, solitary bee hotels, xeriscaping, chemical reduction, water conservation, and green business practices.	N/A				
19. Youth organizations such as Scouts, Green Teams, schools, and 4H encourage involvement in environmental initiatives. Participants are recognized for their efforts and/or achievements. Efforts are communicated to the public through social media, newsletters, city website, and other methods.				5	
20. Programs are in place to encourage, recruit, and/or engage volunteers of all ages and segments of the community's environmental initiatives. Volunteers from businesses, residents, schools, and/or organizations participate in events, programs, boards, and promotions.				3	
Totals:	Possible Points	Actual Points		Percent	
5. Environmental Initiatives	104	45		43.26%	

Environmental Initiatives

The City of Belleville is a well-kept, welcoming community, particularly given a town of its size. The Administration is aware of several areas within the City which need attention in relation to the outdoor physical condition of plantings and waterways. We are heartened to see there is an appreciation for the importance of the environment. A municipal plan that outlines the city's environmental plan is recommended. There are several "low hanging fruit" actions that could start Belleville toward a more environmentally aware community. We loudly applaud Mayor Voigt for his exhaustive efforts in fighting up-river pollutants from the Huron river Watershed via legal paths. We encourage him to persevere where it seems few are interested.

The \$750,000 grant to support bank stabilization at Horizon Park is a big project that will be finished in the next few years. Congratulations on obtaining that grant for this important project.

Your new library took many of the right actions when it was built, such as the addition of two green roof spaces, a honeybee colony on the roof, a nice outdoor space for patrons and a bioswale in the parking lot.

Environmental Initiatives Recommendations:

- *Belleville excels above many in offering a good number of trash cans in public spaces. As the City progresses in its environmental growth a next step could be to also offer recycling and coordinate signage instructing what should or shouldn't go in the recycling bins.*
- *While strategic planning may be time-consuming, it is stimulating and can reap rewards, some perhaps as yet unseen. We recommend the creation of an overall Municipal Environmental Plan so efforts are coordinated and "all wheels are pointed in the same direction".*
- *In the new Sumpter Road plan, maybe there is a business opportunity for a resale shop (now called "Reuse" stores to be more "hip" with today's purchasers).*
- *While we have outlined the need for proper tree selection (on the front-end, so to speak) and the critical efforts needed for their establishment. We also want to point out the need to remove the established invasive tree species. Trees were the most prominent invasive and deserve the greatest attention. These trees have the ability to create biological deserts where other preferred native and non-native plants are crowded out and cannot grow.*

The four pictures below were taken at the newly renovated Pump House Park.



Lonicera (honeysuckle) left and Rhamnus (buckthorn) which produce bird-dispersed fruits broadly



Ulmus sibirica (left) Siberian elm and Acer palmatum (Norway maple) located at the Pump House Park

- The most noxious tree we saw and of greatest concern is *Ailanthus altissima*, (tree-of-Heaven - image below). This culprit should be removed immediately before it spreads further. One tree-of-Heaven will produce over 300,000 seeds that can and will create a situation that suppresses native tree growth.



- We encourage everyone in Belleville, OH to eliminate or at least minimize all pesticide use near water. The Garden Club provides a great service to the City by posting signs like this, informing fellow residents, and walking the walk as it were.



CELEBRATING HERITAGE: Recognition, designation, protection, commemoration, and celebration of historical, cultural, natural, agricultural, and industrial resources.	Not Applicable (N/A)	Not Started (N/S) 0	In Progress 1-2	In Place 3-5	Surpasses 6-8
1. Historic Preservation, Historic Society, and/or Architectural Review Board are available, active, and/or interact with the community. Activities/responsibilities include, but are not limited to, review proposals for construction and rehabilitation, promote historic preservation incentives, submit recommendations to National Register, and designate local historic landmarks.	N/A				
2. Historic Preservation ordinances are enacted and enforced. Ordinances effectively provide commercial and/or residential designation, guidance, and/or protection. Ordinances, policies, and restoration resources are available, easily accessible, and communicated.	N/A				
3. Historic districts, neighborhoods, structures, landmarks and/or objects are identified and/or labeled. Designation by such organizations as the Department of Archives and History and/or National Register are in place and/or in progress.		N/S			
4. Cemeteries and monuments are in place and well maintained. Historical plaques are used and well maintained. Examples of plaque locations include, but are not limited to, buildings, sites, residences, districts, historical events and people, and battle sites.				5	
5. Historical museums and/or interpretive displays are available and maintained. Events and educational opportunities are held for all age groups to utilize historic assets.					7
6. Archives, artifacts, community records, and/or oral histories are collected, safely stored, preserved, and/or catalogued.				3	
7. Volunteers and/or staff are trained to maintain historical sites, archives, records, collections, artifacts, structures, and/or landscapes. Historic educators are trained to effectively communicate a community's history.		N/S			
8. Historic preservation incentives are available and promoted. Incentives may include but are not limited to tax credits, waived permit fees, eased setbacks, and/or rebates.	N/A				

9. Programs are in place for the purchase, installation, and/or long-term maintenance of memorial features. Examples include, but are not limited to, memorial benches, trees, brick pathways, and lamp posts.				3	
10. Natural and agricultural areas are identified and protected. Designation by such organizations as The Nature Conservancy, the National Park Service, Department of Natural Resources are in place and/or in progress.					8
11. Parades, festivals, events, and/or programs are held to commemorate the community's heritage, culture, and/or diversity. Participants represent all segments of the community.					8
12. Programs and/or events are available to bring history to life. Examples include, but are not limited to, theater dramas, reenactments, and historic characters at public events.	N/A				
13. Community heritage and/or cultural diversity are supported and promoted to all ages. Educational opportunities such as websites, publications, tours, interpretive signage, mobile apps, and/or programs.					6
14. Youth of all ages and abilities participate in historical programs. Examples include, but are not limited to, lectures, tours, events, reenactments, research, and reader's theater. Participants are recognized for their efforts and/or achievements.					6
15. Programs are in place to encourage, recruit, and/or engage volunteers of all ages and segments of the community's heritage preservation efforts. Volunteer representatives from businesses, residents, schools, and/or organizations participate in events, programs, boards, and promotions.					7
Totals:	Possible Points		Actual Points		Percent
6. Celebrating Heritage	88		53		60.22%

Celebrating Heritage

It is sometimes hard to distinguish between city and townships, but we credit the City of Belleville with the Museum that is a partnership of all three communities. It is very well done, has a wide variety of artifacts and information with an engaged and informed staff.

We had the privilege, during our visit, to learn about and visit the Yankee Air Museum/Willow Run Factory. This seems to be a museum that is growing each year as they obtain new planes or plane parts.

Celebrating Heritage Recommendations:

- *Good job on preserving the Victory Park building. Pay attention to other older buildings for what to preserve. You could create a special Belleville Historic District with appropriate signage denoting it as such.*
- *Building Plaques could state the "Year Built" to preserve the historical perspective, maybe start with John and Debbie's house as an example.*
- *The cemetery seems to be an afterthought that no one really wants. Take advantage of a free cemetery plotting assessment to determine if any more spaces can be sold. That income could be used to pay for some maintenance.*
- *Archives exist but may not be organized. Once the move to the new city hall is made, maybe gather a group of volunteers to organize and properly store all archives. One never knows the gems you might uncover!*
- *Include a short visit to the Yankee Air Museum for future AIB Advisors.*

OVERALL IMPRESSION: Adequate and effective amenities are provided and in good condition. The community is welcoming, attractive, and leaves a positive impression.	Not Applicable (N/A)	Not Started (N/S) 0	In Progress 1-2	In Place 3-5	Surpasses 6-8
1. Signage ordinances are enacted and enforced. Ordinances address temporary stake signs, billboards, and/or permanent signs. Enforcement helps to reduce visual clutter and/or helps to enhance the community's identity.				5	
2. Ordinances are enacted and enforced to address issues such as overgrown lots, abandoned vehicles, unscreened dumpsters, public nuisances, unregulated garage sales, building facades, and/or empty storefronts windows. Ordinances are routinely reviewed and updated as needed.					7
3. Code enforcement/compliance officer is available. Violations are detected, investigated, and/or resolved. Code enforcement includes, but is not limited to, public health, safety, consumer protection, building standards, and land use.		N/S			
4. Communication of ordinances is easily accessible. Examples of communication include, but are not limited to, lectures, print, city website, library, City Hall, social media, and calendar of events.					7
5. First impressions are positive in residential, business, and/or municipal areas. Properties, buildings, structures, grounds, decks, patios, and yards are neat and in order. Examples include, but are not limited to, lack of vandalism, graffiti, broken windows, peeling or faded paint, and rust. Programs exist and are effective to minimize graffiti, litter, and nuisance areas.					7
6. Community infrastructure is in good condition. Examples include, but are not limited to, roadways, road shoulders, curbs, corner pads, medians, sidewalks, railroad crossings, sewers, transformers, and/or utility poles.					7
7. Community amenities are in good condition. Examples include, but are not limited to, signs, site furnishings, public restrooms, water features, lamp posts, benches, bicycle racks, drinking fountains, trash and recycling receptacles, safe parking, proper lighting, crosswalks/pavement markings, containers, planters, and/or cigarette receptacles.					7
8. Community is accessible to people of all abilities. Examples include, but are not limited to, public buildings, parking, sidewalks, public transportation, playgrounds, parks, sports fields, and trails.					7

9. Wayfinding signage is visible, attractive, and in appropriate locations throughout the community. Signage adequately lists directional information and/or areas of interest.				5	
10. Public art is located throughout the community. Features such as banners, murals, and/or statues are used, attractive, and effective.					8
11. Year-round seasonal decorations are used in key areas. The decorations are well maintained and attractive. Examples include, but are not limited to, lighting, ornamental displays, wreaths, planters, luminaries, and displays in government buildings, residential homes, and storefronts.					6
12. Pet waste policies are posted and/or enforced. Pet clean-up stations are available throughout the community. Stations are monitored and stocked.	N/A				
13. Volunteers participate in community improvement initiatives. Examples include, but are not limited to, Habitat for Humanity, home repair programs, disaster relief, and clean-up days.					7
14. Programs are in place to encourage, recruit, and/or engage volunteers of all ages and segments of the community's overall impression. Volunteers from businesses, residents, schools, and/or organizations participate in events, programs, boards, and promotions.					7
Totals:	Possible Points		Actual Points		Percent
7. Overall Impression	104		80		76.92%

Overall Impression Recommendations:

Quality is undeniable in many of the improvements made in Belleville. In general, we feel if one undertakes a project, they should do it well and Belleville lives up to this in a few of the examples below:



Belleville is in good hands with the current Administration. The Mayor with their long-standing commitment to public service has both vision, and the ability to execute. This is not always seen in one individual.

We also applaud you for your excellent city website. It is easy to navigate and thorough with pretty much every resident would need to know.

- *Your website is laudable, one improvement we suggest is to continue to share it more broadly to make sure all community residents are aware and taking advantage of all it has to offer.*
- *We are pleased to see the start of EV charger stations at city hall and look forward to seeing that project completed in future years.*
- *In regard to pet waste disposal bag stations, just keep an eye and ear out for any expressed needs or concerns and react accordingly.*
- *Navigating the town is pleasant given all the improvements made to date. Adding wayfinding signage could further the awareness of parks and activities that are so abundant. To this end, one thinks of Laurel Mississippi and the work that Ben and Erin Napier have done in reclaiming houses that have fallen in some degree of disrepair. Examples exist of people literally driving through town and stopping for a respite or to get something to eat as they travel... individuals have been so impressed they literally return, buy a house, and become citizens.*

EVALUATION TOUR PREPARATION AND ACTIONS: Community's readiness prior to and the action during the Evaluation Tour including an informative Community Profile, preparedness prior to Advisors' arrival, and effective content during the Evaluation Tour. Succession plans are evident.	Not Applicable (N/A)	Unmet (U/M) 0	Met 1
1. Community contact was available for pre-visit meeting for introductions and discussion of preparations.			1
2. Community Profile was provided to Advisors at least two weeks prior to the first official tour date.			1
3. Community Profile includes contacts with emails and positions.			1
4. Community Profile from a returning community includes what is new and implemented from previous Advisors' recommendations (scored as Not Applicable for a new community).	N/A		
5. Community Profile includes a map with tour boundaries and a daily itinerary.			1
6. Evaluation Tour provided a representative cross-section of the community.			1
7. Advisors met with elected/appointed municipal leaders and staff.			1
8. Advisors met with the business and non-profit community.			1
9. Advisors met with volunteers.			1
10. Advisors met with the media (print, radio, tv, social media) and/or have been given media contact information.			1
11. Advisors were asked to give a presentation.			1
12. A tour wrap-up session was conducted with a community representative.			1
13. Enough time was allotted for Advisors to work on the Evaluation Report in a quiet place with adequate Wi-Fi.			1
14. Succession plans are evident, and next year's chair is present and participating in the tour.			1
15. CN grant project(s) are reviewed (scored as Not Applicable for a community not receiving a CN grant).	N/A		
Totals:	Possible Points	Actual Points	Percent
8. Evaluation Tour Preparation and Actions	13	13	100.00%

Evaluation Tour Preparation and Actions Recommendations:

For a first-time participant, Belleville did an excellent job of preparation. The Community Profile is off to a good start. Now in future years, you can just keep adding to it and updating. It was an honor to have Mayor Ken show us around his city and witness the engagement he has with the community. Inviting us to the City Council meeting was a great idea as was the Rotary Club Meeting. It was an honor to get to explain AIB to the members present at both of those meetings. The dinner at John and Debbie's home was a fantastic evening among the city's most active volunteers. The impromptu boat cruise on Tuesday afternoon was also fun and a great way for us to get a visitor's view of Belleville.

Recommendations:

- *Contact local writers and newspapers in to meet with the AIB Advisors, getting them to write a story about Belleville's participation will get the word out to many which will then support your efforts.*
- *An opportunity to meet additional business owners (possible AIB supporters) would be valuable.*
- *A meeting with a youth group or students could broaden the spectrum of people we meet.*

DISCLAIMERS:

1. Communities are responsible for addressing the metrics in the Community Profile, Evaluation Tour Itinerary, and during the Evaluation Tour. Please note that the metric calculations contained herein are final, and each community is encouraged to focus on any changes during the following year's entry in the America in Bloom Level 3 program.
2. All information is given to the best of America in Bloom's knowledge and is believed to be accurate. Your conditions of use and application of recommendations and/or suggested products are beyond our control. There is no warranty expressed or implied regarding the accuracy of any given data or statements. America in Bloom specifically disclaims any responsibility or liability relating to the use of the recommendations and/or suggested products and shall under no circumstances whatsoever, be liable for any special, incidental, or consequential damages which may arise from such use.
3. Reference herein to any specific commercial products, processes, or service by trade named trademark manufacturer or otherwise does not necessarily constitute or imply its endorsement, recommendation or favoring by America in Bloom. The views and opinions of authors expressed herein shall not be used for advertising or product endorsement purposes.

2025 Community Recognitions

Community name/state: Belleville, Michigan

Recognized Criterion: Landscaped Area

Noteworthy Project or Initiative:

Innovative Landscape Management: The Belleville Goat-Mowing Program

Belleville has taken advantage of a relatively new and highly effective solution for maintaining challenging landscapes. Goats are establishing a stellar reputation for a highly effective and environmentally friendly solution for landscape maintenance, particularly for clearing brush, weeds, and overgrown areas. Utilizing a herd of approximately a dozen goats to "mow" the steep banks along the shore of Lake Belleville. This innovative program offers a cost-effective alternative to human labor, significantly reducing expenses associated with traditional landscape contractors. In fact, a cost analysis shows that goats are more effective than landscape labor and at one-sixth the cost.

Beyond its economic benefits, the goat-mowing initiative has surprisingly evolved into a notable tourist attraction, generating considerable positive attention within the community. The program's popularity is evident in the proliferation of goat-themed merchandise, including t-shirts and various trinkets, throughout the town.

We believe Belleville is well positioned to share its valuable experience with other communities interested in adopting similar ecological and economical landscape management strategies. Key insights to share could include:

- Best practices for collaborating with goat managers.
- Strategies for maximizing engagement with both tourists and residents.
- Detailed analyses of the economic and ecological advantages.

This successful initiative presents a compelling model for sustainable and community-engaging urban landscape maintenance.

America in Bloom
PO Box 44005 • Columbus, OH 43204 • 614-453-0744
www.AmericaInBloom.org • aib@AmericaInBloom.org



Bandit

EMPLOYEE-OWNED

Larry Holmes
6750 Millbrook Road
Remus, MI 49340
USA
800-952-0178 (Phone)
989-561-2273 (Fax)

www.banditchippers.com

QUOTATION

Quote #	Quote Created	Last Updated	Salesperson
184990	July 24, 2025 04:57 PM by Bandit Industries, Inc.	July 24, 2025 05:01 PM by Larry Holmes	Larry Holmes

CUSTOMER:	BILL TO:	SHIP TO:
City of Belleville 370 E Columbia Belleville, MI 48111 USA 734-754-1787 (Phone) Melissa Frierson (Contact) mfrierson@belleville.mi.us	City of Belleville 370 E Columbia Belleville, MI 48111 USA 734-754-1787 (Phone) Melissa Frierson (Contact) mfrierson@belleville.mi.us	City of Belleville 370 E Columbia Belleville, MI 48111 USA 734-754-1787 (Phone) Melissa Frierson (Contact) mfrierson@belleville.mi.us

INTIMIDATOR 12XP (12" DRUM STYLE)

Qty	Part #	Description	Base Price
1	MODEL-12XP	Intimidator 12XP - (12" Drum Style)	\$ 35700.00

STANDARD EQUIPMENT

Qty	Part #	Description	Price
1	STANDARD	Inspection window mounted on top of belt shield (allows viewing of belt and easy way to check belt tension)	\$ 0.00
1	STANDARD	24" diameter x 18 3/4" wide chipper drum with (4) 5/8" x 5 1/2" x 9" dual edge knives	\$ 0.00
1	STANDARD	"Drum Shear Bar" spans full width of the drum mounted in the upper portion of the drum housing potentially creating a slicing action of a winch line or climber's rope	\$ 0.00
1	STANDARD	"Power slot" assists in maximizing chip velocity. The power slot also provides a place for fine material to escape that might tend to lie in the belly of the drum.	\$ 0.00
1	STANDARD	25 gallon steel fuel tank with magnetic drain plug, lockable filler cap, and aluminum sight gauge	\$ 0.00
1	STANDARD	12 gallon steel hydraulic tank with magnetic drain plug, lockable filler cap, and aluminum sight gauge	\$ 0.00
1	STANDARD	Slide box feed system (includes adjustable spring on each side) with (2) horizontal feed wheels 7 1/2" diameter x 16 3/8" wide, driven by (2) 15.9 CID hydraulic motors.	\$ 0.00
1	STANDARD	Hydraulic lift cylinder - utilizes a hydraulic cylinder to raise or provide down pressure for the top feed wheel	\$ 0.00
1	STANDARD	Bottom feed wheel clean out door (opens via spring latch pin allowing dirt and debris to fall out extending knife and component life)	\$ 0.00
1	STANDARD	360 degree HAND crank swivel discharge (height adjustable) with 12" adjustable chip deflector	\$ 0.00
1	STANDARD	Clean out and inspection door on discharge bottom	\$ 0.00
1	STANDARD	29" high x 54" wide tapered infeed hopper with 30" fold down infeed hopper tray, heavy-duty taillight covers, and spring lift assists	\$ 0.00
1	STANDARD	(2) Last chance safety pull cables	\$ 0.00
1	STANDARD	Round control bar - located around top and sides of infeed hopper with 3 control positions (forward / stop / reverse)	\$ 0.00
1	STANDARD	Wooden pusher tool with mount on infeed hopper	\$ 0.00
1	STANDARD	1/4" x 2" x 4" rectangular tubing with a 3/8" x 3" x 6" tubular tongue	\$ 0.00
1	STANDARD	Frame / Fender supports	\$ 0.00
1	STANDARD	5/16" (G70) safety chains with spring loaded latch hooks	\$ 0.00

1	STANDARD	8,000 pound capacity tongue jack with 15" of travel and foot pad		\$ 0.00
1	STANDARD	12 volt system with rubber mounted LED taillights, 6 prong replaceable coiled power cord & protected heavy-duty wiring with junction box, and LED clearance lights with reflectors.		\$ 0.00
1	STANDARD	Banded chipper drive belts (adjustable via a sliding engine system)		\$ 0.00
1	STANDARD	Pressure check kit - Gauge is NOT included		\$ 0.00
1	STANDARD	Weather resistant manual container		\$ 0.00
1	STANDARD	Engine disable plug for hood locking pin-preventing engine from operating without pin in place		\$ 0.00
1	STANDARD	(1) weatherproof machine manual (includes safety, operation and parts sections) also (1) engine and clutch manual is included if applicable		\$ 0.00
1	STANDARD	Spanish & English combination safety decals		\$ 0.00

PAINT

Qty	Part #	Description	Unit Price	Total
1	333-32273	Standard Imron Industrial Urethane Bandit Yellow	\$ 0.00	\$ 0.00

ENGINE

Qty	Part #	Description	Unit Price	Total
1	990-RC1512-095	PSI 4.3L, 145 horsepower gas engine without clutch (Includes 3 year / 3,500 hour engine warranty)	\$ 15410.00	\$ 15410.00

CONTROL SYSTEM AND ENGINE INSTALLATION

Qty	Part #	Description	Unit Price	Total
1	980-6000-40	Murphy PV485 panel with reversing auto feed for PSI 145 horsepower gas engines (Includes 1,000 CCA battery with box) - Panel is mounted on engine shroud with no cover	\$ 2925.00	\$ 2925.00

CLUTCH

Qty	Part #	Description	Unit Price	Total
1	700-1000-12	NACD Spring Loaded Clutch	\$ 1945.00	\$ 1945.00

DRIVE SYSTEM

Qty	Part #	Description	Unit Price	Total
1	990-1017-54	Standard frame and drive system included in base price	\$ 0.00	\$ 0.00

INFEED

Qty	Part #	Description	Unit Price	Total
1	OPTION-980-5000-73	Hydraulic winch with line docking station and manual push button feed assist (Includes 5/16" diameter x 200' Teufelberger rope with 12" loop installed) (Includes (1) manual rear stabilizer)	\$ 5350.00	\$ 5350.00

AXLE

Qty	Part #	Description	Unit Price	Total
1	990-100447	Single 7,000 pound Torflex EZ lube electric brake axle	\$ 0.00	\$ 0.00

TIRES/RIMS

Qty	Part #	Description	Unit Price	Total
1	990-1017-29	(2) ST235/80R 16" tires mounted on 8-bolt white modular rims (Tire is approximately 9.43" wide, tire capacity is 3,520 pounds each) (7,000 pound axles only)	\$ 0.00	\$ 0.00

FENDER

Qty	Part #	Description	Unit Price	Total
1	990-100415	Aluminum bolt on fenders (Approximately 1/4" thick)	\$ 0.00	\$ 0.00

HITCH

Qty	Part #	Description	Unit Price	Total
1	990-100274	2-1/2" Wallace Forge Pintle Hitch	\$ 0.00	\$ 0.00

ADD-ON OPTIONS**Chipper Discharge Transition**

Qty	Part #	Description	Unit Price	Total
1	OPTION-905-5000-	Clean out and inspection door on transition.	\$ 175.00	\$ 175.00

Chocks & Chock Holders

Qty	Part #	Description	Unit Price	Total
1	OPTION-980-1000	Aluminum Bolt On Chock Holders (Does not include chocks)	\$ 130.00	\$ 130.00
1	OPTION-980-5001-	Rubber Wheel Chocks (2)	\$ 90.00	\$ 90.00

Cone Holder

Qty	Part #	Description	Unit Price	Total
1	OPTION-905-5000-	Hoop style cone holder (weld on)	\$ 175.00	\$ 175.00

Wiring

Qty	Part #	Description	Unit Price	Total
1	OPTION-905-5000-	Option 7 Prong (Flat/RV Style) to 6 prong coiled cord	\$ 45.00	\$ 45.00

DIRECT SALE TOTALS

Total Unit Price:		\$ 61945.00
Direct Sale Discount:	20.00 %	- \$ 12389.00
Net After Direct Sale Discount:		\$ 49556.00
Freight/Shipping Charges:		\$ 250.00
Total Direct Sale Price:		\$ 49806.00

Terms: Net 30 Days

COMMENTS

Comment

By Larry Holmes on 07/24/2025 04:59 PM

Price reflects State Contract pricing

Comment

By Larry Holmes on 07/24/2025 05:01 PM

Contract no. 190000000301

SIGNATURE

The Buyer, whose name and address appears above, agrees to purchase from the Seller, whose name and address appears above, the above equipment at the prices stated and upon the terms and conditions of this agreement.

X

Signature

Date

Model 12XP

Bandit
Hand-Fed



DRUM STYLE CHIPPER

ACCOUNTS PAYABLE EXPENDITURES
COUNCIL MEETING ON
OCT 6 2025

DATE	AMOUNT	DESCRIPTION	G. TOTAL
10/6/2025	\$156,422.02	EFT	\$156,422.02
9/17/2025	\$45,166.00	CHECKS	\$45,166.00

GRAND TOTAL	\$ 201,588.02
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CHECK REGISTER FOR CITY OF BELLEVILLE

CHECK NUMBER 8531 - 8557

BANK CODE: CHA2 - CHASE NEW ACCOUNT - CHECK TYPE: PAPER CHECK

Check Date	Bank	Check	Vendor Name	Description	Amount
Bank CHA2 CHASE NEW ACCOUNT					
Check Type: Paper Check CHA2					
09/23/2025	CHA2	8531	CARDMEMBER SERVICE	CITY CREDIT CARD BILL	2,354.18
10/02/2025	CHA2	8533	BELLEVILLE AREA INDEPENDENT	ADVERTISING & COUNCIL MEETINGS	166.25
10/02/2025	CHA2	8534	CADILLAC ASPHALT LLC	MAJOR/LOCAL ROADS - SUPPLIES/MAINTENANC	354.56
10/02/2025	CHA2	8535	CITY OF BELLEVILLE	WATER BILLS - 6.11.25 TO 8.10.25	1,230.16
10/02/2025	CHA2	8536	CRAWFORD DOOR SALES & SERVICE	FD SUPPLIES & MAINT	503.25
10/02/2025	CHA2	8537	DOMINION VOTING SYSTEMS INC	NEW TABULATORS	11,257.88
10/02/2025	CHA2	8538	DTE ENERGY	800 N LIBERTY - 9100 3977 6497 - STREET	287.52
10/02/2025	CHA2	8539	DTE ENERGY	132 HIGH ST 9100 067 6587 9	2,877.93
10/02/2025	CHA2	8540	GIFFELS WEBSTER	PROJECT 2067500 PLANNING SERVICES THROU	2,066.67
10/02/2025	CHA2	8541	GRAINGER, INC.	PARKS SUPPLIES & MAINT	184.41
10/02/2025	CHA2	8542	HAROLD J. LOVE, PLLC	PRE-EMPLOYMENT PSYCH EVALUATION (DAVED	1,250.00
10/02/2025	CHA2	8543	HOWARD L SHIFMAN PC	LEGAL SERVICES THROUGH SEPT 2025	132.00
10/02/2025	CHA2	8544	IMPERIAL DADE	FD SUPPLIES & MAINT	854.35
10/02/2025	CHA2	8545	KONICA MINOLTA BUSINESS SOLUT	TREASURERS OFFICE COPIER	665.08
10/02/2025	CHA2	8546	MOMBAY, DENNIS	INSPECTOR PAY AUG 2025	200.00
10/02/2025	CHA2	8547	OPTIMUM NATURAL DISTRIBUTORS	5 GALLON FILTERED REFILL X9 & 5 GALLON	136.24
10/02/2025	CHA2	8548	OSBORNE CONCRETE COMPANY	CEMETERY SUPPLIES & MAINT	476.00
10/02/2025	CHA2	8549	PIONEER LANDSCAPING & LAWN MA	CEM SUPPLIES & MAINT	2,900.00
10/02/2025	CHA2	8550	RITTER GIS, INC	GIS & CITYWORKS AMS SERVICES	4,500.00
10/02/2025	CHA2	8551	SNIDER ELECTRIC LLC	CEMETERY SUPPLIES & MAINT	3,746.00
10/02/2025	CHA2	8552	T-MOBILE	EMPLOYEE CELLPHONE BILL (8/21/25 - 9/20	946.62
10/02/2025	CHA2	8553	THE KELLY FIRM PLC	LABOR LEGAL SERVICES	4,290.00
10/02/2025	CHA2	8554	WATT, JOSEPH	INSPECTOR FEES	640.00
10/02/2025	CHA2	8555	WAYNE COUNTY ACCTS RECEIVABLE	TRAF SIG ENERGY- 8/25	256.97
10/02/2025	CHA2	8556	WCA ASSESSING	APPRAISAL SERVICES OCT 2025	2,627.13
10/02/2025	CHA2	8557	WELLS FARGO VENDOR FINANCIAL	ACCESSORY SOFTWARE	262.80
Total Paper Check:					45,166.00

CHA2 TOTALS:

Total of 26 Checks:

Less 0 Void Checks:

Total of 26 Disbursements:

45,166.00

0.00

45,166.00

CHECK REGISTER FOR CITY OF BELLEVILLE

CHECK NUMBER 1449 - 1474

BANK CODE: CHA2 - CHASE NEW ACCOUNT - CHECK TYPE: EFT

Check Date	Bank	Check	Vendor Name	Description	Amount
Bank CHA2 CHASE NEW ACCOUNT					
Check Type: EFT Transfer CHA2					
10/02/2025	CHA2	1449(E)	BLUE CARE NETWORK	EMPLOYEE INSURANCE 10/1/2025 - 10/31/20	25,101.12
10/02/2025	CHA2	1452(E)	BLUE RIBBON CONTRACTING, INC.	WATER REPAIR (524 HURON RIVER)	5,055.00
10/02/2025	CHA2	1453(E)	CINTAS	DPW (EYEWASH STATION)	198.36
10/02/2025	CHA2	1454(E)	COMCAST	CITY HALL PHONE BILL SEPT 17, 25 - OCT	681.25
10/02/2025	CHA2	1455(E)	GREAT LAKES WATER AUTHORITY	CITY WATER BILL AUG 1 TO SEPT 1, 2025	33,590.79
10/02/2025	CHA2	1456(E)	MUNICIPAL EMPLOYEES RETIREMEN	EMPLOYEES RETIREMENT (AUG 2025)	44,225.41
10/02/2025	CHA2	1458(E)	PLANTE & MORAN	PROFESSIONAL SERVICES RENDERED SEPT 202	15,016.50
10/02/2025	CHA2	1460(E)	PRINCIPAL LIFE	LIFE INSURANCE - OCT 2025	1,139.51
10/02/2025	CHA2	1464(E)	QUILL CORPORATION	CLERK SUPPLIES & MAINT	232.09
10/02/2025	CHA2	1465(E)	STEVENS DISPOSAL & RECYCLING	DPW (60YD EXCHANGED) 330 CHARLES	23,294.50
10/02/2025	CHA2	1466(E)	SUMPTER ACE HARDWARE	WATER SUPPLIES & MAINT	81.57
10/02/2025	CHA2	1470(E)	TELNET WORLDWIDE	CITY PHONE SERVICES	675.67
10/02/2025	CHA2	1471(E)	TERMINIX EHRlich	CITY HALL PEST CONTROL	81.62
10/02/2025	CHA2	1472(E)	VC3, INC	ON PREMISES-SEPT 2025	2,480.00
10/02/2025	CHA2	1473(E)	VC3, INC	ON PREMISES MONTHLY BILLING SEPT 2025	1,387.45
10/02/2025	CHA2	1474(E)	WEX BANK	FUEL BILL - AUG 7 TO SEPT 6, 2025	3,181.18
Total EFT Transfer:					156,422.02
CHA2 TOTALS:					
Total of 16 Checks:					156,422.02
Less 0 Void Checks:					0.00
Total of 16 Disbursements:					156,422.02