

CITY OF BELLEVILLE REGULAR CITY COUNCIL MEETING
AGENDA
Monday, June 16, 2025 - 6:30 pm

1. PLEDGE OF ALLEGIANCE & MOMENT OF SILENCE

2. ROLL CALL

3. PRESENTATIONS & CITIZENS' COMMENTS ON AGENDA ITEMS

- a. Presentations
 - i. Resolution Presentation - County Commissioner Allen Wilson
 - ii. Fire Department Promotion – Jacob Anderson
- b. Citizen Comments

4. APPROVAL OF AGENDA

5. CONSENT AGENDA

The Consent Agenda compiles routine meeting discussion points into a single agenda item. In so doing, the grouped items can be approved in one action rather than through the filing of multiple motions.

- a. Approval of Minutes
 - i. May 28, 2025 Special Meeting
 - ii. June 2, 2025, Regular Meeting
- b. Budget Report
- c. Communications
 - i. Michigan CLASS Statement
- d. Council Follow-Up List
- e. Police Stats
- f. Fire Stats
- g. DPW Report
- h. Special Events

6. PUBLIC HEARINGS

- a. Summer Tax Roll Special Assessments – Delinquent Utility Accounts

7. INTRODUCTION OF ORDINANCES

8. GENERAL BUSINESS DISCUSSION

- a. Liberty Watermain Replacement Bids
- b. Second Reading/Final Adoption – Ordinance 2025-02 - Amendment to Code of Ordinances Chapter 34 - Trees

- c. HydroCorp Quote – Residential Cross Connection
- d. Resolution 25-011 – Approval of the L-4029 Form and Authorization for the City Manager and Mayor to sign
- e. Resolution 25-012 – Confirmation of the Summer 2025 Special Assessment Tax Roll
- f. Resolution 25-013 – Grave Buybacks
- g. Notary Fee Research and Training Opportunities

9. ACCOUNTS PAYABLE AND DEPARTMENTAL EXPENDITURES

- a. Accounts Payable
- b. Departmental Expenditures

10. CITY MANAGER COMMENTS

11. CITY COUNCIL MEMBER COMMENTS

12. MAYOR'S COMMENTS

13. CITIZENS' COMMENTS ON NON-AGENDA ITEMS

14. ACTION ITEMS FOR THE NEXT REGULARLY SCHEDULED MEETING

15. ADJOURNMENT

**CITY OF BELLEVILLE REGULAR CITY COUNCIL MEETING
MINUTES
Wednesday, May 28, 2025 - 6:30 pm**

1. PLEDGE OF ALLEGIANCE & MOMENT OF SILENCE

2. ROLL CALL

Mayor Voigt	Present
Mayor Pro-Tem Bates	Present
Council Member Kissel	Present
Council Member Beebe	Present
Council Member Priest	Present

3. APPROVAL OF AGENDA

No action taken.

4. PRESENTATIONS & CITIZENS COMMENTS ON AGENDA ITEMS

a) Presentations

i. 2025-2026 FY Proposed Budget

City Manager Smith presented the proposed budget for fiscal year 2025-26 to the Council.

5. ACTION ITEMS FOR THE NEXT REGULARLY SCHEDULED MEETING

a) Special meeting to be held June 17, 2025 to approve the proposed budget.

6. ADJOURNMENT

MOTION: Motion by Bates, supported by Priest to adjourn at 8:27 PM.

No objections were noted.

Motion Carried.

Respectfully submitted by
Briana Hootman
City Clerk/Treasurer

**CITY OF BELLEVILLE REGULAR CITY COUNCIL MEETING
MINUTES
Monday, June 2, 2025 - 6:30 pm**

1. PLEDGE OF ALLEGIANCE & MOMENT OF SILENCE

2. ROLL CALL

Mayor Voigt	Absent - Excused
Mayor Pro-Tem Bates	Present
Council Member Kissel	Present
Council Member Beebe	Absent - Excused
Council Member Priest	Present

3. PRESENTATIONS & CITIZENS COMMENTS ON AGENDA ITEMS

- Presentations
- Citizen Comments

4. APPROVAL OF AGENDA

MOTION: Motion by Priest, supported by Kissel to approve the agenda as presented.
Motion Carried.

5. CONSENT AGENDA

The Consent Agenda groups' routine meeting discussion points into a single agenda item. In so doing, the grouped items can be approved in one action, rather than through the filing of multiple motions.

- Approval of Minutes
 - i. May 19, 2025 – Regular Meeting Minutes
- Budget Report
- Communications
 - i. MMRMA Monthly Acknowledgements
- Council Follow Up List
- DDA Follow Up List
- DPW Report
- Special Events
 - i. BADL Comic Fest
 - ii. Music Lakeside Concert Series

MOTION: Motion by Kissel, supported by Priest to approve the consent agenda as presented.

Motion Carried.

6. PUBLIC HEARINGS

- None.

7. INTRODUCTION OF ORDINANCES

- First Reading - Ordinance 2025-02 – Amendment to Code of Ordinances Chapter 34 – Trees
 - i. City Manager Smtih presented the first reading of the ordinance amendment to the Council.

8. GENERAL BUSINESS DISCUSSION

- a. HydroCorp Quote
 - a. Paul from HydroCorp presented their residential cross-connection program to the Council, whom elected to table a decision on this item.

- b. Resolution 25-010 – City of Belleville Poverty Exemptions

MOTION: Motion by Kissel, supported by Priest to approve **Resolution # 25-010**, regarding poverty exemptions.

- c. DPW – Lease or Purchase of a 500-Gallon Diesel Fuel Tank

MOTION: Motion by Kissel, supported by Priest to approve the lease of a diesel fuel tank for the Department of Public Services.

ROLL CALL

Council Member Kissel	Aye
Council Member Priest	Aye
Mayor Pro-Tem Bates	Aye

Motion carried.

9. ACCOUNTS PAYABLE AND DEPARTMENTAL EXPENDITURES

- Accounts Payable
- Departmental Expenditures

MOTION: Motion by Kissel, supported by Priest to approve Accounts Payable and Departmental Expenditures in excess of \$2,500, as presented.

ROLL CALL

Council Member Kissel	Aye
Council Member Priest	Aye
Mayor Pro-Tem Bates	Aye

Motion carried.

10. CITY MANAGER COMMENTS

- It is the Council's prerogative as to whether or not they wish to move delinquent water bills to the city's tax roll.
- Water meter replacements throughout the city now stand at 86.8%, with 180 residences receiving final notices and door hangers.
- Training on the GoGov app will be taking place on Wednesday.
- Bids for the Liberty St. water main project are due on June 10th.
- Paving on High St. will continue tomorrow, with the road re-scheduled to re-open on Wednesday. Striping is expected to take place on Wednesday into Thursday.
- The contract books for the property at 330 Charles are pending, as the city waits to receive them.
- Paving on Liberty St. is slated to begin after the completion of the High St. re-paving project.
- Repairs of the parking lot at Horizon Park have been completed.
- Congratulations to Bryce Underwood for his appearance on the cover of EA Sports College Football 25.

11. CITY COUNCIL MEMBER COMMENTS

Council Member Priest

- No comments.

Council Member Kissel

- Thank you to HydroCorp for their presentation.
- DTE will be installing new poles throughout the area.
- The closure of High St. in conjunction with the car show on Main St. created a heavy traffic flow today.

12. MAYOR PRO-TEM'S COMMENTS

- Thanked those in attendance at the meeting.
- There is now a plaque displayed at the Pocket Park on Liberty, along with great-looking landscaping.

13. CITIZENS COMMENTS ON NON-AGENDA ITEM

- Pauline Iwao
 - i. Noted that DTE installed equipment on her home in a less-than desirable location, and would like it moved to a better spot.

14. ACTION ITEMS FOR THE NEXT REGULARLY SCHEDULED MEETING

- None.

15. ADJOURNMENT

MOTION: Motion by Kissel, supported by Priest to adjourn at 7:29 PM.

No objections were noted.

Motion Carried.

Respectfully submitted by

Briana Hootman

City Clerk/Treasurer

BUDGET REPORT FOR CITY OF BELLEVILLE

Calculations As of 06/30/2025

GL Number	Description	23-24 Activity	24-25 Activity	25-26 RECOMMENDED
Fund: 101 GENERAL FUND				
Account Category: Estimated Revenues				
Department:				
101-000-403.000	CURRENT TAXES - REAL	1,372,721.08	1,254,964.75	0.00
101-000-403.003	PUBLIC SAFETY MILLAGE	435,371.30	1,230,881.09	0.00
101-000-403.100	COLUMBIA COURT PROP TAXES	30,076.00	30,076.00	0.00
101-000-405.000	TAXES RECOVERED BY COUNTY	29,585.84	0.00	0.00
101-000-412.000	LOCAL COMMUNITY STAB - METRO	13,881.41	21,592.24	0.00
101-000-423.000	LICENSES- DOG AND BICYCLES	843.85	412.05	0.00
101-000-439.000	MI DEPT OF TREAS - RECREATION	59,086.35	98,228.66	0.00
101-000-445.000	INTEREST/PENALTY - TAXES	11,720.87	3,565.07	0.00
101-000-447.000	ADMINISTRATION FEE - TAXES	66,396.89	73,422.24	0.00
101-000-479.000	PERMITS-YARD SALES,SOLICITING	283.75	1,533.25	0.00
101-000-480.000	LIQUOR LICENSES	5,162.30	4,812.50	0.00
101-000-543.000	ACT 302 STATE GRANT FUNDS	1,519.68	0.00	0.00
101-000-573.000	LOCAL COMMUNITY STAB - PERSON	6,016.24	0.00	0.00
101-000-574.002	CONSTITUTIONAL SALES TAX	439,438.00	289,197.00	0.00
101-000-574.005	STATUTORY SALES TAX	64,865.00	48,404.00	0.00
101-000-586.000	VAN BUREN SCHOOL REIMBURSEMENT	40,000.00	40,000.00	0.00
101-000-592.000	SUBURBAN MOBILITY AUTH (SMART	3,090.00	0.00	0.00
101-000-606.000	COPIES	2,306.62	1,550.85	0.00
101-000-609.000	FOIA FEES	531.49	413.46	0.00
101-000-613.000	POLICE DEPARTMENT	20,766.29	17,278.79	0.00
101-000-613.001	REIMBURSEMENT FROM DDA FOR DI	34,224.00	26,136.00	0.00
101-000-613.002	DDA District Services	101,010.76	86,084.38	0.00
101-000-613.313	FEES - FINGERPRINT PROGRAM	0.00	112.00	0.00
101-000-614.001	APPLICATION FEES - MARIJUANA	60,000.00	0.00	0.00
101-000-614.002	MOBILE FOOD VENDING FEES	0.00	300.00	0.00
101-000-615.000	ADMIN. FEES - OTHER FUNDS	27,125.00	27,125.00	0.00
101-000-656.000	COURT-RESTITUTIONS	2,810.00	1,370.00	0.00
101-000-658.000	FINES-COLLECTED 34TH DISTRICT	44,942.35	64,988.04	0.00
101-000-659.001	CWW - 911 WIRELINE FUNDS	18,953.99	15,004.39	0.00
101-000-665.000	INTEREST INCOME	394.24	25,653.49	0.00
101-000-667.000	RENTALS - MUNICIPAL BUILDINGS	10,000.00	10,000.00	0.00
101-000-667.003	RENTALS - DDA CITY HALL	2,400.00	1,800.00	0.00
101-000-667.004	RENTALS - VICTORY STATION	2,570.00	0.00	0.00
101-000-667.202	EQUIPMENT RENTAL-MAJOR STREET	8,600.00	8,600.00	0.00
101-000-667.203	EQUIPMENT RENTAL-LOCAL STREET	6,400.00	6,400.00	0.00
101-000-667.209	EQUIPMENT RENTAL-CEMETERY	8,000.00	8,000.00	0.00
101-000-667.592	EQUIPMENT RENTAL-WATER/SEWER	7,500.00	7,500.00	0.00
101-000-668.000	CABLE FRANCHISE FEE	72,500.70	50,316.57	0.00
101-000-674.002	FIRE DEPT - COMMUNICATION EQU	18,500.00	0.00	0.00
101-000-675.312	PBT - POLICE BLOOD TEST	19.00	4.00	0.00
101-000-676.248	STREET LIGHTING REIMBURSEMENT	36,685.15	27,318.70	0.00
101-000-676.494	ADMIN FEE - DDA	150,000.00	112,500.00	0.00
101-000-677.000	VETERAN'S MEMORIAL FUND	225.00	0.00	0.00
101-000-692.000	MISC INCOME	16,757.50	14,912.76	0.00
101-000-692.001	MMRMA DISTRIBUTION STATE POOL	54,062.00	55,880.00	0.00
101-000-692.003	MMRMA RAP GRANT	0.00	4,276.39	0.00
101-000-692.006	SUMMER YOUTH PROGRAM REIMBURS	0.00	19,406.86	0.00
101-000-694.004	GOLF CART APPLICATION FEE	150.00	150.00	0.00
101-000-694.005	SCARECROW FEES	0.00	240.00	0.00
Total Department :		3,287,492.65	3,690,410.53	0.00
Estimated Revenues		3,287,492.65	3,690,410.53	0.00
Account Category: Appropriations				
Department: GENERAL GOVERNMENT				
101-101-703.000	COUNCIL PAY	5,509.36	5,500.00	0.00
101-101-712.000	BOARD OF REVIEW	800.00	300.00	0.00
101-101-715.000	F.I.C.A.	420.75	420.75	0.00
101-101-832.006	WORKMANS COMP. INSURANCE	195.90	447.86	0.00
101-101-863.000	TRAVEL AND MEETINGS	0.00	1,774.78	0.00
101-101-882.000	DECORATIONS AND BANNERS	0.00	3,313.92	0.00
101-101-901.000	PUBLICATIONS	13,272.75	10,464.75	0.00
101-101-960.003	DUES	9,089.00	11,468.00	0.00
101-101-960.009	TRAINING	2,030.00	1,920.34	0.00
101-101-960.012	MISC EXPENSE	2,594.49	18,563.46	0.00
101-101-982.000	COMPUTER SOFTWARE/HARDWARE	3,534.95	855.65	0.00
Total Department GENERAL GOVERNMENT:		37,447.20	55,029.51	0.00
Department: CITY MANAGER				

BUDGET REPORT FOR CITY OF BELLEVILLE

Calculations As of 06/30/2025

GL Number	Description	23-24 Activity	24-25 Activity	25-26 RECOMMENDED
Fund: 101 GENERAL FUND				
Account Category: Appropriations				
Department: CITY MANAGER				
101-172-706.000	SALARIES/REGULAR	63,423.02	87,692.40	0.00
101-172-708.000	SALARIES	10,907.12	12,402.60	0.00
101-172-715.000	F.I.C.A.	5,686.28	7,657.40	0.00
101-172-716.000	EMPLOYEE INSURANCE	807.45	4,832.28	0.00
101-172-716.001	INSURANCE - RETIREES	2,615.10	2,945.66	0.00
101-172-716.002	EMPLOYEE INSUR CONTRIBUTION	(97.35)	(152.44)	0.00
101-172-718.000	PENSION	442.98	424.49	0.00
101-172-727.000	OFFICE SUPPLIES	955.20	405.46	0.00
101-172-727.001	POSTAGE	50.45	12.00	0.00
101-172-851.003	TELECOMMUNICATIONS - CELLULAR	47.97	0.00	0.00
101-172-863.000	TRAVEL AND MEETINGS	650.00	4,036.38	0.00
101-172-930.000	COMPUTER REPAIR/MAINTENANCE	202.50	21.19	0.00
101-172-960.009	TRAINING	300.00	1,190.00	0.00
101-172-960.012	MISC EXPENSE	574.38	1,327.28	0.00
101-172-980.000	NEW EQUIPT/OFFICE & FURNITURE	117.66	766.96	0.00
101-172-982.000	COMPUTER SOFTWARE/HARDWARE	5,174.31	10,597.89	0.00
Total Department CITY MANAGER:		91,857.07	134,159.55	0.00
Department: OUTSIDE SERVICES				
101-210-801.000	LEGAL SERVICES	16,537.80	38,816.90	0.00
101-210-803.000	ACCOUNTING SERVICES	33,942.08	43,746.88	0.00
101-210-804.000	AUDIT	14,942.50	10,711.87	0.00
101-210-807.000	OTHER PROFESSIONAL SERVICES	1,072.63	1,568.98	0.00
101-210-811.000	TAX ROLL PREPARATION	19,106.40	21,450.73	0.00
101-210-817.000	CANNABIS SERVICES	6,500.00	0.00	0.00
101-210-832.003	BUILDING INSURANCE	2,985.66	3,021.38	0.00
101-210-832.004	LIABILITY INSURANCE	17,723.34	13,755.88	0.00
101-210-832.006	WORKMANS COMP. INSURANCE	7,287.00	6,493.97	0.00
101-210-982.000	COMPUTER SOFTWARE/HARDWARE	5,103.37	12,907.03	0.00
Total Department OUTSIDE SERVICES:		125,200.78	152,473.62	0.00
Department: CLERK				
101-215-706.000	SALARIES/REGULAR	44,863.54	48,461.44	0.00
101-215-708.000	SALARIES	0.00	15,438.69	0.00
101-215-715.000	F.I.C.A.	4,392.44	4,888.07	0.00
101-215-716.000	EMPLOYEE INSURANCE	3,716.25	4,714.84	0.00
101-215-716.001	INSURANCE - RETIREES	10,849.65	13,980.89	0.00
101-215-718.000	PENSION	147,344.39	117,547.46	0.00
101-215-727.000	OFFICE SUPPLIES	555.40	614.82	0.00
101-215-727.001	POSTAGE	111.33	30.08	0.00
101-215-809.000	CONTRACTED SERVICES	0.00	8,210.68	0.00
101-215-863.000	TRAVEL AND MEETINGS	586.00	621.60	0.00
101-215-960.003	DUES	489.00	1,039.00	0.00
101-215-960.009	TRAINING	2,174.60	0.00	0.00
101-215-980.000	NEW EQUIPT/OFFICE & FURNITURE	0.00	696.13	0.00
101-215-982.000	COMPUTER SOFTWARE/HARDWARE	4,725.83	2,974.91	0.00
Total Department CLERK:		219,808.43	219,218.61	0.00
Department: TREASURER				
101-253-706.000	SALARIES/REGULAR	11,447.30	13,440.86	0.00
101-253-708.000	SALARIES	4,452.28	7,350.46	0.00
101-253-715.000	F.I.C.A.	1,216.56	1,590.57	0.00
101-253-716.000	EMPLOYEE INSURANCE	1,743.09	2,074.99	0.00
101-253-716.001	INSURANCE - RETIREES	2,991.33	4,297.79	0.00
101-253-718.000	PENSION	19,994.04	16,326.51	0.00
101-253-727.000	OFFICE SUPPLIES	517.47	1,278.88	0.00
101-253-727.001	POSTAGE	6,914.16	5,919.09	0.00
101-253-809.000	CONTRACTED SERVICES	0.00	1,290.30	0.00
101-253-863.000	TRAVEL AND MEETINGS	0.00	193.20	0.00
101-253-932.008	COMPUTER SOFTWARE SUPPORT	13,485.62	2,803.00	0.00
101-253-980.000	NEW EQUIPT/OFFICE & FURNITURE	1,282.62	1,246.94	0.00
101-253-982.000	COMPUTER SOFTWARE/HARDWARE	2,389.15	3,286.97	0.00
Total Department TREASURER:		66,433.62	61,099.56	0.00
Department: MUNICIPAL BUILDING				
101-261-706.000	SALARIES/REGULAR	32,653.49	41,237.07	0.00
101-261-707.000	SALARIES - OVERTIME	33.68	1,305.75	0.00
101-261-708.000	SALARIES - CLERICAL	681.65	3,072.69	0.00
101-261-715.000	F.I.C.A.	2,670.27	4,828.16	0.00

BUDGET REPORT FOR CITY OF BELLEVILLE

Calculations As of 06/30/2025

GL Number	Description	23-24 Activity	24-25 Activity	25-26 RECOMMENDED
Fund: 101 GENERAL FUND				
Account Category: Appropriations				
Department: MUNICIPAL BUILDING				
101-261-716.000	EMPLOYEE INSURANCE	246.22	893.32	0.00
101-261-716.001	INSURANCE - RETIREES	225.19	235.75	0.00
101-261-716.002	EMPLOYEE INSUR CONTRIBUTION	(6.10)	(239.26)	0.00
101-261-718.000	PENSION	509.74	523.80	0.00
101-261-727.000	OFFICE SUPPLIES	911.10	1,584.93	0.00
101-261-727.001	POSTAGE	6,813.44	4,199.54	0.00
101-261-775.000	SUPPLIES - MAINTENANCE	3,712.41	4,215.53	0.00
101-261-809.000	CONTRACTED SERVICES	13,276.63	7,501.57	0.00
101-261-809.002	CONTRACTED SERVICES-JANITORIA	2,774.60	19,176.58	0.00
101-261-832.003	BUILDING INSURANCE	2,305.44	3,442.80	0.00
101-261-851.000	TELECOMMUNICATIONS - TELEPHON	8,805.27	13,890.32	0.00
101-261-851.005	TELECOMMUNICATIONS - INTERNET	5,274.20	2,608.30	0.00
101-261-921.000	HEAT	2,883.94	4,437.84	0.00
101-261-922.000	ELECTRIC	10,548.98	8,945.53	0.00
101-261-930.000	COMPUTER REPAIR/MAINTENANCE	0.00	1,239.04	0.00
101-261-931.000	REPAIRS/MAINTENANCE-BUILDINGS	69,384.86	5,384.68	0.00
101-261-933.000	REPAIRS/MAINTENANCE-EQUIPMENT	0.00	216.01	0.00
101-261-980.000	NEW EQUIPT/OFFICE & FURNITURE	117.66	280.80	0.00
101-261-982.000	COMPUTER SOFTWARE/HARDWARE	7,730.08	4,083.08	0.00
Total Department MUNICIPAL BUILDING:		171,552.75	133,063.83	0.00
Department: ELECTIONS				
101-262-710.000	MEALS	238.11	547.35	0.00
101-262-711.000	ELECTION WORKERS FEES	5,430.19	10,473.50	0.00
101-262-715.000	F.I.C.A.	290.44	770.27	0.00
101-262-727.000	OFFICE SUPPLIES	4,994.48	1,013.68	0.00
101-262-727.001	POSTAGE	1,695.75	135.80	0.00
101-262-809.000	CONTRACTED SERVICES	3,592.00	0.00	0.00
101-262-932.008	CODING / TESTING	3,755.00	2,905.00	0.00
101-262-960.012	MISC EXPENSE	200.00	200.00	0.00
101-262-980.000	NEW EQUIPT/OFFICE & FURNITURE	51.10	0.00	0.00
101-262-982.000	COMPUTER SOFTWARE/HARDWARE/SU	5,189.59	5,199.37	0.00
Total Department ELECTIONS:		25,436.66	21,244.97	0.00
Department: DPS FACILITY - SAVAGE RD.				
101-268-832.003	BUILDING INSURANCE	177.93	317.93	0.00
101-268-960.012	MISC EXPENSE	1,620.07	490.50	0.00
Total Department DPS FACILITY - SAVAGE RD		1,798.00	808.43	0.00
Department: POLICE DEPARTMENT				
101-301-706.000	SALARIES/REGULAR	610,291.15	780,557.04	0.00
101-301-707.000	SALARIES - OVERTIME	70,833.21	94,861.82	0.00
101-301-708.000	SALARIES - CLERICAL	67,941.11	84,988.87	0.00
101-301-710.000	MEALS	904.14	120.00	0.00
101-301-715.000	F.I.C.A.	57,335.37	73,522.49	0.00
101-301-716.000	EMPLOYEE INSURANCE	113,128.87	139,285.86	0.00
101-301-716.001	INSURANCE - RETIREES	52,236.84	64,928.90	0.00
101-301-716.002	EMPLOYEE INSUR CONTRIBUTION	(14,065.11)	(13,566.18)	0.00
101-301-718.000	PENSION	131,431.91	156,151.95	0.00
101-301-720.000	UNIFORM ALLOWANCE	12,133.23	10,796.99	0.00
101-301-727.000	OFFICE SUPPLIES	1,734.18	2,210.30	0.00
101-301-727.001	POSTAGE	1,382.31	363.46	0.00
101-301-727.003	MEDICAL SUPPLIES/SHOTS	1,152.09	1,178.71	0.00
101-301-729.000	AMMUNITION & RANGE	1,514.50	950.00	0.00
101-301-775.000	SUPPLIES - MAINTENANCE	293.97	1,234.27	0.00
101-301-801.000	LEGAL SERVICES	27,651.00	19,173.00	0.00
101-301-809.000	CONTRACTED SERVICES	2,638.70	8,188.82	0.00
101-301-832.003	BUILDING INSURANCE	229.71	1,847.86	0.00
101-301-832.004	LIABILITY INSURANCE	27,724.60	20,195.24	0.00
101-301-832.005	LIABILITY INSURANCE - AUTO	7,842.03	5,870.31	0.00
101-301-832.006	WORKMANS COMP. INSURANCE	4,603.65	10,524.71	0.00
101-301-853.000	VAN BUREN TWP DISPATCH AND LO	200,901.68	157,086.91	0.00
101-301-862.000	GAS & OIL	14,142.02	17,063.95	0.00
101-301-863.000	TRAVEL AND MEETINGS	995.12	564.60	0.00
101-301-901.000	PUBLICATIONS	0.00	180.46	0.00
101-301-932.008	COMPUTER SOFTWARE SUPPORT	4,269.23	243.98	0.00
101-301-933.000	REPAIRS/MAINTENANCE-EQUIPMENT	582.69	170.33	0.00
101-301-936.000	VEHICLE MAINTENANCE	6,970.62	4,956.52	0.00
101-301-955.001	WAYNE COUNTY PRISONER LODGING	1,225.00	525.00	0.00

BUDGET REPORT FOR CITY OF BELLEVILLE

Calculations As of 06/30/2025

GL Number	Description	23-24 Activity	24-25 Activity	25-26 RECOMMENDED
Fund: 101 GENERAL FUND				
Account Category: Appropriations				
Department: POLICE DEPARTMENT				
101-301-960.003	DUES	1,500.00	1,115.00	0.00
101-301-960.009	TRAINING	821.45	7,893.78	0.00
101-301-960.010	NIXLE - PUBLIC SAFETY ASSESSM	1,300.00	1,339.00	0.00
101-301-960.011	POLICE RESERVES TRAINING/SUPP	5,932.92	3,770.00	0.00
101-301-960.012	MISC EXPENSE	1,633.52	652.56	0.00
101-301-980.000	NEW EQUIPT/OFFICE & FURNITURE	0.00	1,569.52	0.00
101-301-982.000	COMPUTER SOFTWARE/HARDWARE	13,953.47	23,879.23	0.00
101-301-982.002	CLEMIS	16,894.00	9,471.47	0.00
101-301-987.000	EQUIPMENT	3,915.27	3,572.83	0.00
Total Department POLICE DEPARTMENT:		1,453,974.45	1,697,439.56	0.00
Department: FIRE DEPARTMENT				
101-336-702.000	SALARIES - FIRE SERVICES	135,618.03	79,051.95	0.00
101-336-706.000	SALARIES/REGULAR	3,129.58	25,319.09	0.00
101-336-706.008	SALARIES - FIRST RESPONDER HA	0.00	65.28	0.00
101-336-707.000	SALARIES - OVERTIME	2,413.09	959.76	0.00
101-336-708.000	SALARIES - CLERICAL	3,943.32	5,008.66	0.00
101-336-715.000	F.I.C.A.	11,168.15	8,446.05	0.00
101-336-716.000	EMPLOYEE INSURANCE	5,022.56	5,892.72	0.00
101-336-716.001	INSURANCE - RETIREES	811.27	1,049.21	0.00
101-336-716.002	EMPLOYEE INSUR CONTRIBUTION	(18.33)	(28.64)	0.00
101-336-718.000	PENSION	150.22	182.85	0.00
101-336-720.000	FIRE UNIFORMS AND GEAR	1,693.28	926.87	0.00
101-336-727.000	OFFICE SUPPLIES	0.00	779.93	0.00
101-336-727.001	POSTAGE	62.89	17.44	0.00
101-336-727.003	MEDICAL SUPPLIES/SHOTS/PHYSIC	1,965.37	2,767.77	0.00
101-336-775.000	SUPPLIES - MAINTENANCE	7,329.86	4,718.95	0.00
101-336-809.000	CONTRACTED SERVICES	5,600.00	11,407.59	0.00
101-336-832.003	BUILDING INSURANCE	898.02	1,359.92	0.00
101-336-832.005	LIABILITY INSURANCE - AUTO	16,917.63	12,437.96	0.00
101-336-832.006	WORKMANS COMP. INSURANCE	489.75	1,119.65	0.00
101-336-850.000	RADIO MAINTENANCE	0.00	220.00	0.00
101-336-851.004	TELECOMMUNICATIONS - PAGERS	14,346.75	0.00	0.00
101-336-851.005	TELECOMMUNICATIONS - INTERNET	3,762.89	3,317.49	0.00
101-336-862.000	GAS & OIL	2,288.21	1,857.85	0.00
101-336-901.000	PUBLICATIONS	36.00	0.00	0.00
101-336-921.000	HEAT	1,613.50	1,573.68	0.00
101-336-922.000	ELECTRIC	4,960.36	3,580.29	0.00
101-336-923.000	WATER AND SEWER	484.23	434.18	0.00
101-336-931.000	REPAIRS/MAINTENANCE-BUILDINGS	689.11	7,288.34	0.00
101-336-933.000	REPAIRS/MAINTENANCE-EQUIPMENT	5,013.48	6,727.83	0.00
101-336-933.001	EQUIPMENT TESTING	3,796.79	0.00	0.00
101-336-936.000	VEHICLE MAINTENANCE	6,753.64	11,095.00	0.00
101-336-960.003	DUES	18,852.12	7,413.50	0.00
101-336-960.009	TRAINING	13,073.32	2,949.00	0.00
101-336-960.012	MISC EXPENSE	1,457.56	285.35	0.00
101-336-982.000	COMPUTER SOFTWARE/HARDWARE	16,803.82	16,685.65	0.00
101-336-983.000	CAPITAL OUTLAY-MISCELLANEOUS	20,221.85	24,693.99	0.00
101-336-987.000	EQUIPMENT	6,555.07	8,518.00	0.00
101-336-989.000	NEW EQUIP - TURN OUT GEAR	1,781.46	871.88	0.00
Total Department FIRE DEPARTMENT:		319,684.85	258,995.04	0.00
Department: DEPARTMENT OF PUBLIC SERVICES				
101-441-706.000	SALARIES/REGULAR	7,485.05	3,390.62	0.00
101-441-707.000	SALARIES - OVERTIME	22,025.02	7,977.54	0.00
101-441-708.000	SALARIES - CLERICAL	4,090.10	4,674.71	0.00
101-441-715.000	F.I.C.A.	2,570.29	1,227.20	0.00
101-441-716.000	EMPLOYEE INSURANCE	963.63	2,946.35	0.00
101-441-716.001	INSURANCE - RETIREES	1,092.22	1,178.29	0.00
101-441-716.002	EMPLOYEE INSUR CONTRIBUTION	(267.95)	(131.51)	0.00
101-441-718.000	PENSION	1,558.59	1,262.48	0.00
101-441-720.000	UNIFORM ALLOWANCE	3,435.00	1,024.63	0.00
101-441-727.000	OFFICE SUPPLIES	11.98	158.14	0.00
101-441-727.003	MEDICAL SUPPLIES/SHOTS	521.38	294.49	0.00
101-441-775.000	SUPPLIES - MAINTENANCE	23,398.26	16,325.19	0.00
101-441-809.000	CONTRACTED SERVICES	3,062.48	2,584.97	0.00
101-441-830.000	LAWN CARE	954.24	2,050.02	0.00
101-441-832.005	LIABILITY INSURANCE - AUTO	2,117.98	3,207.40	0.00
101-441-851.000	TELECOMMUNICATIONS - TELEPHON	0.00	2,286.27	0.00

BUDGET REPORT FOR CITY OF BELLEVILLE

Calculations As of 06/30/2025

GL Number	Description	23-24 Activity	24-25 Activity	25-26 RECOMMENDED
Fund: 101 GENERAL FUND				
Account Category: Appropriations				
Department: DEPARTMENT OF PUBLIC SERVICES				
101-441-921.000	HEAT	2,128.09	4,249.21	0.00
101-441-922.000	ELECTRIC	3,031.14	2,714.31	0.00
101-441-931.000	REPAIRS/MAINTENANCE-BUILDINGS	0.00	5,719.92	0.00
101-441-933.000	REPAIRS/MAINTENANCE-EQUIPMENT	245.36	3,908.03	0.00
101-441-960.003	DUES	180.00	180.00	0.00
101-441-960.009	TRAINING	0.00	11,170.00	0.00
101-441-982.000	COMPUTER SOFTWARE/HARDWARE	4,509.75	11,056.98	0.00
Total Department DEPARTMENT OF PUBLIC SER		83,112.61	89,455.24	0.00
Department: DDA DISTRICT MAINTENANCE				
101-443-706.000	SALARIES/REGULAR	58,041.84	56,669.63	0.00
101-443-706.001	WAGES - DPS DIRECTOR	2,743.84	2,569.77	0.00
101-443-707.000	SALARIES - OVERTIME	1,984.50	529.80	0.00
101-443-708.000	SALARIES - CLERICAL	29,165.72	31,366.39	0.00
101-443-715.000	F.I.C.A.	7,033.30	6,972.13	0.00
101-443-716.000	EMPLOYEE INSURANCE	8,741.30	22,362.26	0.00
101-443-716.001	INSURANCE - RETIREES	1,619.71	1,503.62	0.00
101-443-716.002	EMPLOYEE INSUR CONTRIBUTION	(376.59)	(557.22)	0.00
101-443-718.000	PENSION	17,630.46	18,102.08	0.00
101-443-727.000	OFFICE SUPPLIES	34.97	220.63	0.00
101-443-775.000	SUPPLIES - MAINTENANCE	6,204.06	8,858.88	0.00
101-443-801.000	LEGAL SERVICES	148.50	0.00	0.00
101-443-803.000	ACCOUNTING SERVICES	3,391.38	4,040.04	0.00
101-443-804.000	AUDIT	7,608.75	8,426.92	0.00
101-443-809.000	CONTRACTED SERVICES	5,690.40	24,177.38	0.00
101-443-811.000	TAX ROLL PREPARATION	9,553.20	10,535.78	0.00
101-443-832.004	LIABILITY INSURANCE	3,703.41	5,608.31	0.00
101-443-901.000	PUBLICATIONS	0.00	699.47	0.00
101-443-926.000	STREET LIGHTING	36,685.15	37,224.70	0.00
101-443-932.008	COMPUTER SOFTWARE SUPPORT	865.60	1,631.09	0.00
101-443-982.000	COMPUTER SOFTWARE/HARDWARE	545.50	7,828.50	0.00
Total Department DDA DISTRICT MAINTENANCE		201,015.00	248,770.16	0.00
Department: STREET LIGHTING				
101-448-926.000	STREET LIGHTING	44,604.37	42,430.57	0.00
Total Department STREET LIGHTING:		44,604.37	42,430.57	0.00
Department: BLOCK GRANT				
101-665-960.008	CDBG-VILLAGE PARK PLAYSCAPE	0.00	1,188.00	0.00
Total Department BLOCK GRANT:		0.00	1,188.00	0.00
Department: PARKS				
101-770-706.000	SALARIES/REGULAR	7,758.41	19,739.27	0.00
101-770-707.000	SALARIES - OVERTIME	1,717.50	1,959.48	0.00
101-770-715.000	F.I.C.A.	724.93	1,659.90	0.00
101-770-716.002	EMPLOYEE INSUR CONTRIBUTION	0.00	(11.28)	0.00
101-770-775.000	SUPPLIES - MAINTENANCE	2,698.91	2,887.49	0.00
101-770-832.003	BUILDING INSURANCE	343.37	519.99	0.00
101-770-931.000	REPAIRS/MAINTENANCE-BUILDINGS	0.00	1,660.62	0.00
101-770-960.012	MISC EXPENSE	0.00	3,081.71	0.00
Total Department PARKS:		13,243.12	31,497.18	0.00
Department: VICTORY STATION				
101-771-832.003	BUILDING INSURANCE	183.89	278.47	0.00
101-771-921.000	HEAT	1,306.95	1,719.20	0.00
101-771-922.000	ELECTRIC	3,053.65	3,320.93	0.00
101-771-923.000	WATER AND SEWER	666.21	483.49	0.00
Total Department VICTORY STATION:		5,210.70	5,802.09	0.00
Department: CULTURAL ACTIVITIES				
101-793-880.000	BELLEVILLE AREA MUSEUM	0.00	50.00	0.00
Total Department CULTURAL ACTIVITIES:		0.00	50.00	0.00
Department: TRANSFERS OUT				
101-931-995.209	TRANSFER TO CEMETERY FUND	92,000.00	122,000.00	0.00
101-931-995.211	TRANSFER OUT-CAP PURCHASE	62,000.00	515,000.00	0.00
101-931-995.226	TRANSFER TO SANITATION FUND	0.00	95,000.00	0.00
Total Department TRANSFERS OUT:		154,000.00	732,000.00	0.00
Department: MISCELLANEOUS				

BUDGET REPORT FOR CITY OF BELLEVILLE

Calculations As of 06/30/2025

GL Number	Description	23-24 Activity	24-25 Activity	25-26 RECOMMENDED
Fund: 101 GENERAL FUND				
Account Category: Appropriations				
Department: MISCELLANEOUS				
101-959-705.000	MASTER PLAN PROFESSIONAL SERV	495.00	22,208.30	0.00
101-959-960.012	MISC EXPENSE	910.60	971.66	0.00
Total Department MISCELLANEOUS:		1,405.60	23,179.96	0.00
Appropriations		3,015,785.21	3,907,905.88	0.00
Fund 101 - GENERAL FUND:				
TOTAL ESTIMATED REVENUES		3,287,492.65	3,690,410.53	0.00
TOTAL APPROPRIATIONS		3,015,785.21	3,907,905.88	0.00
NET OF REVENUES & APPROPRIATIONS:		271,707.44	(217,495.35)	0.00

BUDGET REPORT FOR CITY OF BELLEVILLE

Calculations As of 06/30/2025

GL Number	Description	23-24 Activity	24-25 Activity	25-26 RECOMMENDED
Fund: 202 MAJOR STREET				
Account Category: Estimated Revenues				
Department:				
202-000-546.000	STATE REVENUE SHARING	332,824.63	292,886.79	0.00
202-000-665.000	INTEREST INCOME	0.00	6,566.31	0.00
202-000-693.000	SALE OF ASSETS	1,424.53	0.00	0.00
Total Department :		334,249.16	299,453.10	0.00
Estimated Revenues		334,249.16	299,453.10	0.00
Account Category: Appropriations				
Department: ADMINISTRATION				
202-204-708.000	SALARIES - CLERICAL	2,134.80	2,956.15	0.00
202-204-715.000	F.I.C.A.	163.39	226.18	0.00
202-204-716.000	EMPLOYEE INSURANCE	187.35	534.78	0.00
202-204-716.001	INSURANCE - RETIREES	497.46	695.76	0.00
202-204-716.002	EMPLOYEE INSUR CONTRIBUTION	(6.12)	(9.56)	0.00
202-204-718.000	PENSION	79.36	105.35	0.00
202-204-803.000	ACCOUNTING SERVICES	4,967.42	4,947.08	0.00
202-204-804.000	AUDIT	2,536.25	2,327.38	0.00
202-204-809.000	CONTRACTED SERVICES	0.00	7,500.00	0.00
202-204-812.000	ADMINISTRATION FEES	10,000.00	10,000.00	0.00
202-204-932.008	COMPUTER SOFTWARE	4,192.39	118.49	0.00
Total Department ADMINISTRATION:		24,752.30	29,401.61	0.00
Department: ROUTINE MAINTENANCE				
202-463-706.000	SALARIES/REGULAR	6,566.72	17,528.35	0.00
202-463-706.001	WAGES - DPS DIRECTOR	13,719.48	12,848.53	0.00
202-463-707.000	SALARIES - OVERTIME	524.35	5,128.65	0.00
202-463-715.000	F.I.C.A.	1,592.31	2,716.02	0.00
202-463-716.000	EMPLOYEE INSURANCE	3,218.34	5,673.06	0.00
202-463-716.001	INSURANCE - RETIREES	3,076.97	4,039.21	0.00
202-463-716.002	EMPLOYEE INSUR CONTRIBUTION	(666.82)	(842.18)	0.00
202-463-718.000	PENSION	5,394.67	5,627.28	0.00
202-463-720.000	UNIFORM ALLOWANCE	0.00	341.94	0.00
202-463-740.000	STREET SIGNS	1,708.00	1,505.77	0.00
202-463-775.000	SUPPLIES - MAINTENANCE	5,993.62	8,137.87	0.00
202-463-806.000	TREE REMOVAL	1,950.00	0.00	0.00
202-463-809.000	CONTRACTED SERVICES	767.09	2,096.74	0.00
202-463-826.000	STREET SWEEPING	830.35	1,949.28	0.00
202-463-826.002	STREET SWEEPING - BROOMS	10,693.18	0.00	0.00
202-463-832.004	LIABILITY INSURANCE	1,829.96	2,771.22	0.00
202-463-832.006	WORKMANS COMP. INSURANCE	431.51	447.86	0.00
202-463-851.003	TELECOMMUNICATIONS - CELLULAR	9.05	305.32	0.00
202-463-901.000	PUBLICATIONS	0.00	75.00	0.00
202-463-927.000	TRAFFIC LIGHTING	12,280.00	7,614.53	0.00
202-463-939.000	ROAD REPAIRS	0.00	13,162.00	0.00
202-463-941.000	EQUIPMENT RENTAL-CITY VEHICLE	6,800.00	6,800.00	0.00
202-463-982.000	COMPUTER SOFTWARE/HARDWARE	1,217.95	7,583.20	0.00
202-463-983.000	CAPITAL OUTLAY	0.00	64,937.27	0.00
202-463-986.000	TRUCK/VEHICLE	78,707.12	791.65	0.00
Total Department ROUTINE MAINTENANCE:		156,643.85	171,238.57	0.00
Department: WINTER MAINTENANCE				
202-478-706.000	SALARIES/REGULAR	5,187.64	4,760.89	0.00
202-478-707.000	SALARIES - OVERTIME	331.94	2,106.45	0.00
202-478-715.000	F.I.C.A.	422.12	525.64	0.00
202-478-716.000	EMPLOYEE INSURANCE	729.57	2,026.88	0.00
202-478-716.001	INSURANCE - RETIREES	63.74	0.00	0.00
202-478-716.002	EMPLOYEE INSUR CONTRIBUTION	0.00	(30.26)	0.00
202-478-718.000	PENSION	2,008.34	1,988.97	0.00
202-478-775.000	SUPPLIES - MAINTENANCE	4,096.89	18,322.38	0.00
202-478-832.004	LIABILITY INSURANCE	1,829.96	2,771.22	0.00
202-478-941.000	EQUIPMENT RENTAL-CITY VEHICLE	1,800.00	1,800.00	0.00
Total Department WINTER MAINTENANCE:		16,470.20	34,272.17	0.00
Department: VEHICLE OPERATIONS				
202-523-862.000	GAS & OIL	3,465.89	5,762.70	0.00
Total Department VEHICLE OPERATIONS:		3,465.89	5,762.70	0.00
Department: TRANSFERS OUT				
202-931-995.203	TRANSFER OUT - LOCAL STREET	162,500.00	170,400.00	0.00
Total Department TRANSFERS OUT:		162,500.00	170,400.00	0.00

BUDGET REPORT FOR CITY OF BELLEVILLE

Calculations As of 06/30/2025

GL Number	Description	23-24 Activity	24-25 Activity	25-26 RECOMMENDED
Fund: 202 MAJOR STREET				
Account Category: Appropriations				
Appropriations		363,832.24	411,075.05	0.00
Fund 202 - MAJOR STREET:				
TOTAL ESTIMATED REVENUES		334,249.16	299,453.10	0.00
TOTAL APPROPRIATIONS		363,832.24	411,075.05	0.00
NET OF REVENUES & APPROPRIATIONS:		(29,583.08)	(111,621.95)	0.00

BUDGET REPORT FOR CITY OF BELLEVILLE

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GL Number	Description	23-24 Activity	24-25 Activity	25-26 RECOMMENDED
Fund: 203 LOCAL STREET				
Account Category: Estimated Revenues				
Department:				
203-000-541.000	ROAD GRANT MDOT	0.00	175,000.00	0.00
203-000-546.000	STATE REVENUE SHARING	113,373.05	99,807.05	0.00
203-000-665.000	INTEREST INCOME	0.00	17,510.10	0.00
203-000-693.000	SALE OF ASSETS	1,424.53	0.00	0.00
203-000-699.202	TRANSFER FROM MAJOR STREET	162,500.00	170,400.00	0.00
Total Department :		277,297.58	462,717.15	0.00
Estimated Revenues		277,297.58	462,717.15	0.00
Account Category: Appropriations				
Department: ADMINISTRATION				
203-204-708.000	SALARIES - CLERICAL	2,134.35	2,955.40	0.00
203-204-715.000	F.I.C.A.	163.28	225.99	0.00
203-204-716.000	EMPLOYEE INSURANCE	187.35	534.78	0.00
203-204-716.001	INSURANCE - RETIREES	497.46	695.76	0.00
203-204-716.002	EMPLOYEE INSUR CONTRIBUTION	(6.12)	(9.56)	0.00
203-204-718.000	PENSION	79.34	105.34	0.00
203-204-803.000	ACCOUNTING SERVICES	4,967.42	4,947.08	0.00
203-204-804.000	AUDIT	2,436.25	2,327.40	0.00
203-204-812.000	ADMINISTRATION FEES	700.00	700.00	0.00
Total Department ADMINISTRATION:		11,159.33	12,482.19	0.00
Department: ROUTINE MAINTENANCE				
203-463-706.000	SALARIES/REGULAR	29,144.40	73,228.82	0.00
203-463-706.001	WAGES - DPS DIRECTOR	13,719.10	12,848.55	0.00
203-463-707.000	SALARIES - OVERTIME	929.36	14,439.96	0.00
203-463-715.000	F.I.C.A.	3,350.14	7,689.27	0.00
203-463-716.000	EMPLOYEE INSURANCE	3,218.34	5,673.06	0.00
203-463-716.001	INSURANCE - RETIREES	3,076.97	4,039.21	0.00
203-463-716.002	EMPLOYEE INSUR CONTRIBUTION	(666.78)	(835.38)	0.00
203-463-717.000	PENSION - I.C.M.A.	1,414.40	1,305.60	0.00
203-463-718.000	PENSION	4,381.37	4,321.68	0.00
203-463-720.000	UNIFORM ALLOWANCE	0.00	350.94	0.00
203-463-740.000	STREET SIGNS	1,999.16	2,191.62	0.00
203-463-775.000	SUPPLIES - MAINTENANCE	13,351.26	44,649.58	0.00
203-463-802.000	ENGINEERING SERVICES	1,080.00	0.00	0.00
203-463-809.000	CONTRACTED SERVICES	293.75	15,749.11	0.00
203-463-826.000	STREET SWEEPING	544.92	1,449.27	0.00
203-463-832.004	LIABILITY INSURANCE	1,884.96	3,371.22	0.00
203-463-832.006	WORKMANS COMP. INSURANCE	431.51	447.86	0.00
203-463-851.003	TELECOMMUNICATIONS - CELLULAR	38.39	419.08	0.00
203-463-939.000	ROAD REPAIRS	0.00	791,407.74	0.00
203-463-941.000	EQUIPMENT RENTAL-CITY VEHICLE	4,600.00	4,600.00	0.00
203-463-982.000	COMPUTER SOFTWARE/HARDWARE	4,794.71	7,535.31	0.00
203-463-983.000	CAPITAL OUTLAY	78,707.12	64,937.26	0.00
203-463-986.000	TRUCK/VEHICLE	0.00	791.65	0.00
Total Department ROUTINE MAINTENANCE:		166,293.08	1,060,611.41	0.00
Department: WINTER MAINTENANCE				
203-478-706.000	SALARIES/REGULAR	5,727.61	9,858.81	0.00
203-478-707.000	SALARIES - OVERTIME	235.73	968.06	0.00
203-478-715.000	F.I.C.A.	456.03	828.56	0.00
203-478-716.000	EMPLOYEE INSURANCE	729.57	2,026.88	0.00
203-478-716.001	INSURANCE - RETIREES	63.74	0.00	0.00
203-478-716.002	EMPLOYEE INSUR CONTRIBUTION	0.00	(31.55)	0.00
203-478-718.000	PENSION	1,928.12	1,988.97	0.00
203-478-775.000	SUPPLIES - MAINTENANCE	3,178.74	13,119.40	0.00
203-478-832.004	LIABILITY INSURANCE	1,829.96	2,771.22	0.00
203-478-941.000	EQUIPMENT RENTAL-CITY VEHICLE	1,800.00	1,800.00	0.00
Total Department WINTER MAINTENANCE:		15,949.50	33,330.35	0.00
Department: VEHICLE OPERATIONS				
203-523-862.000	GAS & OIL	3,465.89	5,757.39	0.00
Total Department VEHICLE OPERATIONS:		3,465.89	5,757.39	0.00
Appropriations		196,867.80	1,112,181.34	0.00
Fund 203 - LOCAL STREET:				
TOTAL ESTIMATED REVENUES		277,297.58	462,717.15	0.00
TOTAL APPROPRIATIONS		196,867.80	1,112,181.34	0.00

BUDGET REPORT FOR CITY OF BELLEVILLE

Calculations As of 06/30/2025

GL Number	Description	23-24 Activity	24-25 Activity	25-26 RECOMMENDED
Fund: 203 LOCAL STREET				
NET OF REVENUES & APPROPRIATIONS:		80,429.78	(649,464.19)	0.00

BUDGET REPORT FOR CITY OF BELLEVILLE

Calculations As of 06/30/2025

GL Number	Description	23-24 Activity	24-25 Activity	25-26 RECOMMENDED
Fund: 209 CEMETERY FUND				
Account Category: Estimated Revenues				
Department:				
209-000-626.000	INTERMENT FEES	29,002.00	10,779.00	0.00
209-000-636.001	DONATIONS	2.00	0.00	0.00
209-000-642.000	TRANSFER FEES	1,860.00	360.00	0.00
209-000-643.000	SALE OF GRAVES	10,566.93	3,085.76	0.00
209-000-643.001	SALE OF GRAVES-PERP CARE CONT	1,671.07	1,714.24	0.00
209-000-644.000	FOUNDATIONS	10,360.00	3,552.00	0.00
209-000-665.000	INTEREST INCOME	200.34	0.00	0.00
209-000-674.001	BRICK SALES - ANGEL PERP CARE	120.00	0.00	0.00
209-000-692.000	MISC INCOME	0.00	1,432.00	0.00
209-000-699.101	TRANSFER IN - GENERAL FUND	92,000.00	122,000.00	0.00
209-000-699.211	TRANSFER IN - CAPITAL PURCHAS	100,000.00	0.00	0.00
Total Department :		245,782.34	142,923.00	0.00
Estimated Revenues		245,782.34	142,923.00	0.00
Account Category: Appropriations				
Department: ADMINISTRATION				
209-204-803.000	ACCOUNTING SERVICES	1,674.71	1,900.15	0.00
209-204-804.000	AUDIT	954.50	759.94	0.00
209-204-812.000	ADMINISTRATION FEES	7,425.00	7,425.00	0.00
Total Department ADMINISTRATION:		10,054.21	10,085.09	0.00
Department: ANGEL OF HOPE				
209-271-744.000	BRICK PURCHASES	120.00	60.00	0.00
Total Department ANGEL OF HOPE:		120.00	60.00	0.00
Department: OPERATIONS				
209-272-706.000	SALARIES/REGULAR	46,629.24	19,777.90	0.00
209-272-706.001	WAGES - DPS DIRECTOR	686.04	642.63	0.00
209-272-707.000	SALARIES - OVERTIME	1,181.90	2,567.70	0.00
209-272-708.000	SALARIES - CLERICAL	681.89	753.86	0.00
209-272-715.000	F.I.C.A.	3,762.16	1,816.08	0.00
209-272-716.000	EMPLOYEE INSURANCE	2,850.03	6,277.86	0.00
209-272-716.001	INSURANCE - RETIREES	3,497.88	4,314.33	0.00
209-272-716.002	EMPLOYEE INSUR CONTRIBUTION	(39.44)	(73.28)	0.00
209-272-717.000	PENSION - I.C.M.A.	70.72	65.28	0.00
209-272-718.000	PENSION	43,749.25	29,315.63	0.00
209-272-775.000	SUPPLIES - MAINTENANCE	4,485.41	11,333.15	0.00
209-272-776.000	FLAGS	1,666.10	1,483.04	0.00
209-272-809.000	CONTRACTED SERVICES	211,518.35	26,756.44	0.00
209-272-832.004	LIABILITY INSURANCE	1,829.96	2,771.22	0.00
209-272-832.006	WORKMANS COMP. INSURANCE	410.96	447.86	0.00
209-272-922.000	ELECTRIC	204.02	181.43	0.00
209-272-932.008	COMPUTER SOFTWARE SUPPORT	1,235.62	0.00	0.00
209-272-941.000	EQUIPMENT RENTAL-CITY VEHICLE	8,000.00	8,067.38	0.00
209-272-982.000	COMPUTER SOFTWARE/HARDWARE	990.43	1,924.77	0.00
Total Department OPERATIONS:		333,410.52	118,423.28	0.00
Appropriations		343,584.73	128,568.37	0.00
Fund 209 - CEMETERY FUND:				
TOTAL ESTIMATED REVENUES		245,782.34	142,923.00	0.00
TOTAL APPROPRIATIONS		343,584.73	128,568.37	0.00
NET OF REVENUES & APPROPRIATIONS:		(97,802.39)	14,354.63	0.00

BUDGET REPORT FOR CITY OF BELLEVILLE

Calculations As of 06/30/2025

GL Number	Description	23-24 Activity	24-25 Activity	25-26 RECOMMENDED
Fund: 211 CAPITAL PURCHASE FUND				
Account Category: Estimated Revenues				
Department:				
211-000-502.000	FEDERAL GRANT REVENUE - FIRE	466,666.66	0.00	0.00
211-000-569.000	HORIZON PARK BANK STABILIZATI	0.00	325,000.00	0.00
211-000-693.000	SALE OF ASSETS	1,424.53	76,001.78	0.00
211-000-699.101	TRANSFER IN - GENERAL FUND	62,000.00	515,000.00	0.00
Total Department :		530,091.19	916,001.78	0.00
Estimated Revenues		530,091.19	916,001.78	0.00
Account Category: Appropriations				
Department: CAPITAL OUTLAY				
211-901-987.101	CAPITAL OUTLAY - PARKS	0.00	117,720.00	0.00
211-901-987.265	CAPITAL OUTLAY - CITY HALL	0.00	64,431.50	0.00
211-901-987.266	NEW CITY HALL	0.00	668,482.61	0.00
211-901-987.301	CAPITAL OUTLAY - POLICE DEPAR	131,269.71	17,849.18	0.00
211-901-987.336	CAPITAL OUTLAY-FIRE	0.00	62,920.49	0.00
211-901-987.441	CAPITAL OUTLAY -DPW	640,553.02	57,875.28	0.00
Total Department CAPITAL OUTLAY:		771,822.73	989,279.06	0.00
Department: BOND DEBT				
211-906-987.301	CAPITAL OUTLAY - POLICE DEPAR	17,291.95	37,166.35	0.00
211-906-987.441	CAPITAL OUTLAY - DPS	78,707.12	0.00	0.00
Total Department BOND DEBT:		95,999.07	37,166.35	0.00
Department: TRANSFERS OUT				
211-931-995.209	TRANSFER TO CEMETERY FUND	100,000.00	0.00	0.00
Total Department TRANSFERS OUT:		100,000.00	0.00	0.00
Appropriations		967,821.80	1,026,445.41	0.00
Fund 211 - CAPITAL PURCHASE FUND:				
TOTAL ESTIMATED REVENUES		530,091.19	916,001.78	0.00
TOTAL APPROPRIATIONS		967,821.80	1,026,445.41	0.00
NET OF REVENUES & APPROPRIATIONS:		(437,730.61)	(110,443.63)	0.00

BUDGET REPORT FOR CITY OF BELLEVILLE

Calculations As of 06/30/2025

GL Number	Description	23-24 Activity	24-25 Activity	25-26 RECOMMENDED
Fund: 226 SANITATION FUND				
Account Category: Estimated Revenues				
Department:				
226-000-630.001	RUBBISH FEES	275,675.57	228,021.30	0.00
226-000-699.101	TRANSFER IN - GENERAL FUND	0.00	95,000.00	0.00
Total Department :		275,675.57	323,021.30	0.00
Estimated Revenues		275,675.57	323,021.30	0.00
Account Category: Appropriations				
Department: ADMINISTRATION				
226-204-708.000	SALARIES - CLERICAL	7,889.19	10,288.48	0.00
226-204-715.000	F.I.C.A.	603.43	787.13	0.00
226-204-716.000	EMPLOYEE INSURANCE	1,135.24	2,002.55	0.00
226-204-716.001	INSURANCE - RETIREES	1,139.05	1,621.58	0.00
226-204-716.002	EMPLOYEE INSUR CONTRIBUTION	(12.17)	(19.00)	0.00
226-204-718.000	PENSION	285.11	409.18	0.00
226-204-812.000	ADMINISTRATION FEES	9,000.00	9,000.00	0.00
Total Department ADMINISTRATION:		20,039.85	24,089.92	0.00
Department: SANITATION				
226-528-706.000	SALARIES/REGULAR	8,305.97	8,403.79	0.00
226-528-706.001	WAGES - DPS DIRECTOR	3,429.64	3,212.09	0.00
226-528-707.000	SALARIES - OVERTIME	241.50	0.00	0.00
226-528-715.000	F.I.C.A.	916.27	888.62	0.00
226-528-716.000	EMPLOYEE INSURANCE	2,355.08	5,725.38	0.00
226-528-716.001	INSURANCE - RETIREES	904.70	1,009.80	0.00
226-528-716.002	EMPLOYEE INSUR CONTRIBUTION	(166.67)	(203.03)	0.00
226-528-718.000	PENSION	5,506.11	5,633.36	0.00
226-528-809.000	CONTRACTED SERVICES	229,440.04	333,934.19	0.00
226-528-832.005	LIABILITY INSURANCE - AUTO	1,860.61	2,817.63	0.00
226-528-832.006	WORKMANS COMP. INSURANCE	326.71	223.93	0.00
226-528-901.000	PUBLICATIONS	0.00	75.00	0.00
226-528-982.000	COMPUTER SOFTWARE/HARDWARE	2,232.08	1,591.42	0.00
Total Department SANITATION:		255,352.04	363,312.18	0.00
Appropriations		275,391.89	387,402.10	0.00
Fund 226 - SANITATION FUND:				
TOTAL ESTIMATED REVENUES		275,675.57	323,021.30	0.00
TOTAL APPROPRIATIONS		275,391.89	387,402.10	0.00
NET OF REVENUES & APPROPRIATIONS:		283.68	(64,380.80)	0.00

BUDGET REPORT FOR CITY OF BELLEVILLE

Calculations As of 06/30/2025

GL Number	Description	23-24 Activity	24-25 Activity	25-26 RECOMMENDED
Fund: 248 DDA OPERATING FUND				
Account Category: Estimated Revenues				
Department:				
248-000-406.000	TAX INCREMENT REVENUE	953,328.15	1,048,337.59	0.00
248-000-573.000	LOCAL COMMUNITY STABILIZATION	0.00	13,877.29	0.00
248-000-665.000	INTEREST INCOME	900.00	4,688.77	0.00
248-000-667.000	RENT	7,237.50	13,392.36	0.00
248-000-676.000	REIMBURSEMENTS - UTILITIES	0.00	316.75	0.00
248-000-678.000	FACADE GRANT REVENUE	0.00	484.00	0.00
248-000-692.000	MISC INCOME	779.18	14,575.62	0.00
248-000-696.000	PROCEEDS FROM ISSUANCE OF DEB	650,000.00	0.00	0.00
Total Department :		1,612,244.83	1,095,672.38	0.00
Estimated Revenues		1,612,244.83	1,095,672.38	0.00
Account Category: Appropriations				
Department: DDA ADMINISTRATION				
248-173-735.000	PRINTING	0.00	219.40	0.00
248-173-801.000	LEGAL SERVICES	17,080.25	119.00	0.00
248-173-809.000	CONTRACTED SERVICES	3,871.79	359,679.11	0.00
248-173-809.001	CONTRACTED SERVICES-CONSULTIN	3,000.00	800.00	0.00
248-173-851.000	TELECOMMUNICATIONS - TELEPHON	2,290.80	948.92	0.00
248-173-863.000	TRAVEL AND MEETINGS	772.10	0.00	0.00
248-173-901.000	PUBLICATIONS	135.00	0.00	0.00
248-173-960.003	DUES	1,683.34	35.00	0.00
248-173-960.012	MISC EXPENSE	187.82	1,423.95	0.00
Total Department DDA ADMINISTRATION:		29,021.10	363,225.38	0.00
Department: ADMINISTRATION				
248-204-822.000	BANK FEES	8.80	0.00	0.00
Total Department ADMINISTRATION:		8.80	0.00	0.00
Department: DDA DISTRICT MAINTENANCE				
248-443-706.000	SALARIES/REGULAR	45,358.40	40,322.42	0.00
248-443-715.000	F.I.C.A.	3,412.53	3,053.85	0.00
248-443-716.000	EMPLOYEE INSURANCE	6,874.77	6,325.02	0.00
248-443-718.000	PENSION	1,576.10	1,549.93	0.00
248-443-727.000	OFFICE SUPPLIES	130.63	0.00	0.00
248-443-742.000	FLOWER PROJECT	5,059.00	8,572.70	0.00
248-443-775.000	SUPPLIES - MAINTENANCE	370.08	9,251.01	0.00
248-443-803.000	ACCOUNTING SERVICES	8,798.70	6,350.42	0.00
248-443-804.000	AUDIT	4,780.50	3,585.39	0.00
248-443-809.000	CONTRACTED SERVICES	26,568.74	68,021.78	0.00
248-443-809.003	CONTRACTED SERVICES-MOWING	40,146.59	16,505.00	0.00
248-443-809.005	CONTRACTED SERVICES - DDA DIR	34,224.00	26,136.00	0.00
248-443-809.006	FOUNTAIN MAINTENANCE	0.00	7,870.00	0.00
248-443-809.012	MISC MAINT / REPAIRS	128.52	0.00	0.00
248-443-811.000	TAX ROLL PREPARATION	14,329.80	11,800.89	0.00
248-443-832.002	MAINTENANCE SERVICE AGREEMENT	150,720.00	112,640.96	0.00
248-443-832.004	LIABILITY INSURANCE	16,459.96	21,754.08	0.00
248-443-882.000	DECORATIONS AND BANNERS	0.00	300.00	0.00
248-443-922.000	ELECTRIC	4,231.24	4,371.56	0.00
248-443-923.000	WATER AND SEWER	392.21	801.28	0.00
248-443-926.000	STREET LIGHTING	47,912.31	29,633.70	0.00
248-443-930.001	PARK IMPROVEMENTS	15,907.97	22,905.88	0.00
248-443-932.008	COMPUTER SOFTWARE SUPPORT	2,400.00	1,800.00	0.00
248-443-960.012	MISC EXPENSE	0.00	6,831.46	0.00
248-443-971.008	PROPERTY ACQ. - DPS SITE	0.00	74,354.70	0.00
Total Department DDA DISTRICT MAINTENANCE		429,782.05	484,738.03	0.00
Department: ECONOMIC DEVELOPMENT				
248-728-809.008	CONTR. SERVICES - MKT.ANALYSI	3,900.00	3,875.00	0.00
248-728-882.000	DECORATIONS AND BANNERS	8,598.25	16,255.33	0.00
248-728-883.000	PROMOTION & ADVERTISING	5,850.00	32,273.00	0.00
248-728-889.000	COMMUNITY PROGRAM FUNDING	18,800.00	19,500.00	0.00
248-728-889.001	COMMUNITY FACADE PROGRAM	31,402.00	0.00	0.00
248-728-889.003	COMMUNITY EVENTS	0.00	146.00	0.00
Total Department ECONOMIC DEVELOPMENT:		68,550.25	72,049.33	0.00
Department: CAPITAL OUTLAY				
248-901-983.000	CAPITAL OUTLAY-MISCELLANEOUS	956,250.20	13,359.50	0.00
248-901-983.006	CAPITAL OUT. - MUNIC. PROJECT	0.00	48,619.65	0.00
248-901-983.009	CAP OUTLAY - ALLEY ENG	0.00	1,587.17	0.00

BUDGET REPORT FOR CITY OF BELLEVILLE

Calculations As of 06/30/2025

GL Number	Description	23-24 Activity	24-25 Activity	25-26 RECOMMENDED
Fund: 248 DDA OPERATING FUND				
Account Category: Appropriations				
Department: CAPITAL OUTLAY				
248-901-983.011	STREETSCAPE PROJECT	0.00	1,170.00	0.00
248-901-983.012	CAPITAL OUTLAY - PARK IMPROVS	64.76	0.00	0.00
248-901-983.016	HORIZON PARK	0.00	3,800.00	0.00
Total Department CAPITAL OUTLAY:		956,314.96	68,536.32	0.00
Department: RENTAL EXPENSES - 458 MAIN				
248-903-922.002	PROPERTY TAXES - SUMMER	0.00	1,042.45	0.00
Total Department RENTAL EXPENSES - 458 MA		0.00	1,042.45	0.00
Department: BOND DEBT				
248-906-991.001	DEBT SERVICE - 458 MAIN	15,933.15	0.00	0.00
248-906-993.001	BOND INTEREST	44,662.50	37,400.00	0.00
248-906-993.004	PAYING AGENT FEES	500.00	0.00	0.00
248-906-997.000	BOND PRINCIPAL	345,000.00	340,000.00	0.00
Total Department BOND DEBT:		406,095.65	377,400.00	0.00
Appropriations		1,889,772.81	1,366,991.51	0.00
Fund 248 - DDA OPERATING FUND:				
TOTAL ESTIMATED REVENUES		1,612,244.83	1,095,672.38	0.00
TOTAL APPROPRIATIONS		1,889,772.81	1,366,991.51	0.00
NET OF REVENUES & APPROPRIATIONS:		(277,527.98)	(271,319.13)	0.00

BUDGET REPORT FOR CITY OF BELLEVILLE

Calculations As of 06/30/2025

GL Number	Description	23-24 Activity	24-25 Activity	25-26 RECOMMENDED
Fund: 249 BUILDING DEPARTMENT FUND				
Account Category: Estimated Revenues				
Department:				
249-000-476.000	BUILDING PERMITS	55,763.00	64,688.00	0.00
249-000-665.000	INTEREST INCOME	0.00	1,094.40	0.00
Total Department :		55,763.00	65,782.40	0.00
Estimated Revenues		55,763.00	65,782.40	0.00
Account Category: Appropriations				
Department: ADMINISTRATION				
249-204-803.000	ACCOUNTING SERVICES	5,167.44	4,947.14	0.00
249-204-804.000	AUDIT	2,536.25	2,327.30	0.00
Total Department ADMINISTRATION:		7,703.69	7,274.44	0.00
Department: Building Dept Operations				
249-371-706.001	WAGES - DPS DIRECTOR	13,719.26	12,848.65	0.00
249-371-708.000	SALARIES - CLERICAL	26,145.67	21,188.11	0.00
249-371-715.000	F.I.C.A.	3,049.63	2,604.02	0.00
249-371-716.000	EMPLOYEE INSURANCE	3,667.86	5,186.82	0.00
249-371-716.001	INSURANCE - RETIREES	9,125.67	13,600.25	0.00
249-371-716.002	EMPLOYEE INSUR CONTRIBUTION	(685.13)	(818.28)	0.00
249-371-717.000	PENSION - I.C.M.A.	1,414.40	1,305.60	0.00
249-371-718.000	PENSION	2,272.42	2,720.95	0.00
249-371-727.000	OFFICE SUPPLIES	0.00	42.12	0.00
249-371-727.001	POSTAGE	578.25	151.80	0.00
249-371-801.000	LEGAL SERVICES	33.00	0.00	0.00
249-371-807.000	OTHER PROFESSIONAL SERVICES	0.00	716.97	0.00
249-371-810.000	INSPECTOR FEES	9,520.00	9,960.00	0.00
249-371-832.004	LIABILITY INSURANCE	1,860.61	2,817.63	0.00
249-371-832.006	WORKMANS COMP. INSURANCE	790.43	1,119.65	0.00
249-371-863.000	TRAVEL AND MEETINGS	0.00	190.00	0.00
249-371-901.000	PUBLICATIONS	0.00	75.00	0.00
249-371-960.009	TRAINING	125.00	0.00	0.00
249-371-982.000	COMPUTER SOFTWARE/HARDWARE	5,726.53	3,524.96	0.00
Total Department Building Dept Operations		77,343.60	77,234.25	0.00
Appropriations		85,047.29	84,508.69	0.00
Fund 249 - BUILDING DEPARTMENT FUND:				
TOTAL ESTIMATED REVENUES		55,763.00	65,782.40	0.00
TOTAL APPROPRIATIONS		85,047.29	84,508.69	0.00
NET OF REVENUES & APPROPRIATIONS:		(29,284.29)	(18,726.29)	0.00

BUDGET REPORT FOR CITY OF BELLEVILLE

Calculations As of 06/30/2025

GL Number	Description	23-24 Activity	24-25 Activity	25-26 RECOMMENDED
Fund: 265 DRUG LAW ENFORCEMENT FUND				
Account Category: Estimated Revenues				
Department:				
265-000-543.000	ACT 302 STATE GRANT FUNDS	783.80	1,598.45	0.00
Total Department :		783.80	1,598.45	0.00
Estimated Revenues		783.80	1,598.45	0.00
Account Category: Appropriations				
Department: ACT 302 STATE GRANT				
265-302-775.000	SUPPLIES - MAINTENANCE	84.70	0.00	0.00
265-302-987.301	CAPITAL OUTLAY - POLICE DEPAR	550.00	500.00	0.00
Total Department ACT 302 STATE GRANT:		634.70	500.00	0.00
Department: STATE DRUG FORFEITURE FUNDS				
265-310-960.012	MISC EXPENSE	2,718.39	0.00	0.00
Total Department STATE DRUG FORFEITURE FU		2,718.39	0.00	0.00
Appropriations		3,353.09	500.00	0.00
Fund 265 - DRUG LAW ENFORCEMENT FUND:				
TOTAL ESTIMATED REVENUES		783.80	1,598.45	0.00
TOTAL APPROPRIATIONS		3,353.09	500.00	0.00
NET OF REVENUES & APPROPRIATIONS:		(2,569.29)	1,098.45	0.00

BUDGET REPORT FOR CITY OF BELLEVILLE

Calculations As of 06/30/2025

GL Number	Description	23-24 Activity	24-25 Activity	25-26 RECOMMENDED
Fund: 268 FRED C. FISCHER LIBRARY FUND				
Account Category: Appropriations				
Department: OPERATIONS				
268-790-776.000	SUPPLIES - SIDEWALK	0.00	132.53	0.00
Total Department OPERATIONS:		0.00	132.53	0.00
Appropriations		0.00	132.53	0.00
Fund 268 - FRED C. FISCHER LIBRARY FUND:				
TOTAL ESTIMATED REVENUES		0.00	0.00	0.00
TOTAL APPROPRIATIONS		0.00	132.53	0.00
NET OF REVENUES & APPROPRIATIONS:		0.00	(132.53)	0.00

BUDGET REPORT FOR CITY OF BELLEVILLE

Calculations As of 06/30/2025

GL Number	Description	23-24 Activity	24-25 Activity	25-26 RECOMMENDED
Fund: 592 WATER & SEWER/O & M				
Account Category: Estimated Revenues				
Department:				
592-000-628.000	SEWER - LOAN REPAYMENT FOR SR	33,204.64	26,847.92	0.00
592-000-628.001	SEWER FEES	596,484.92	459,076.06	0.00
592-000-629.000	N.R. FEES	3,646.47	3,074.82	0.00
592-000-630.000	WATER REVENUE	573,986.56	462,688.08	0.00
592-000-630.001	FIXED CHARGE	179,180.26	144,765.43	0.00
592-000-633.000	PENALTIES	9,582.04	26,333.97	0.00
592-000-634.000	TURN ON & REPAIR FEES	0.00	100.00	0.00
592-000-635.000	HYDRANT RENTAL FEE-V.B-BELMON	370.00	370.00	0.00
592-000-636.000	MISCELLANEOUS CHARGES	5,118.00	410.00	0.00
592-000-665.000	INTEREST INCOME	123.74	54,719.02	0.00
592-000-693.000	SALE OF ASSETS	1,424.55	0.00	0.00
Total Department :		1,403,121.18	1,178,385.30	0.00
Estimated Revenues		1,403,121.18	1,178,385.30	0.00
Account Category: Appropriations				
Department: VEHICLE OPERATIONS				
592-523-862.000	GAS & OIL	3,465.90	4,994.34	0.00
592-523-933.000	REPAIRS/MAINTENANCE-EQUIPMENT	0.00	3,229.94	0.00
592-523-936.000	VEHICLE MAINTENANCE	0.00	6,359.69	0.00
Total Department VEHICLE OPERATIONS:		3,465.90	14,583.97	0.00
Department: WATER ADMINISTRATION				
592-541-706.000	SALARIES/REGULAR	18,900.80	47,338.52	0.00
592-541-706.001	WAGES - DPS DIRECTOR	20,578.86	19,272.78	0.00
592-541-708.000	SALARIES - CLERICAL	33,849.93	42,648.90	0.00
592-541-715.000	F.I.C.A.	5,932.25	8,358.17	0.00
592-541-716.000	EMPLOYEE INSURANCE	(7,943.79)	28,660.20	0.00
592-541-716.001	INSURANCE - RETIREES	9,136.11	11,540.73	0.00
592-541-716.002	EMPLOYEE INSUR CONTRIBUTION	(1,103.56)	(1,360.25)	0.00
592-541-717.000	PENSION - I.C.M.A.	2,121.60	1,958.40	0.00
592-541-718.000	PENSION	18,087.85	50,755.36	0.00
592-541-727.000	OFFICE SUPPLIES	809.75	379.34	0.00
592-541-727.001	POSTAGE	2,001.34	3,179.16	0.00
592-541-803.000	ACCOUNTING SERVICES	26,290.05	4,243.50	0.00
592-541-804.000	AUDIT	16,372.75	38,198.32	0.00
592-541-809.000	CONTRACTED SERVICES	7,718.20	8,103.50	0.00
592-541-932.008	COMPUTER SOFTWARE SUPPORT	7,118.76	0.00	0.00
592-541-933.000	REPAIRS/MAINTENANCE-EQUIPMENT	3,384.38	3,425.38	0.00
592-541-943.000	BUILDING RENT - MUNICIPAL	10,000.00	10,000.00	0.00
592-541-960.003	DUES	7,092.62	7,076.96	0.00
592-541-960.009	TRAINING	0.00	648.58	0.00
592-541-960.012	MISC EXPENSE	635.65	638.13	0.00
592-541-982.000	COMPUTER SOFTWARE/HARDWARE	38,194.51	74,297.10	0.00
Total Department WATER ADMINISTRATION:		219,178.06	359,362.78	0.00
Department: WATER OPERATIONS				
592-542-706.000	SALARIES/REGULAR	18,423.35	2,224.64	0.00
592-542-707.000	SALARIES - OVERTIME	1,338.87	9,389.60	0.00
592-542-715.000	F.I.C.A.	1,511.84	888.53	0.00
592-542-716.000	EMPLOYEE INSURANCE	(11,823.70)	0.00	0.00
592-542-716.002	EMPLOYEE INSUR CONTRIBUTION	(15.49)	(52.82)	0.00
592-542-718.000	PENSION	2,620.00	0.00	0.00
592-542-720.000	UNIFORM ALLOWANCE	0.00	406.62	0.00
592-542-775.000	SUPPLIES - MAINTENANCE	27,718.40	23,478.38	0.00
592-542-802.000	ENGINEERING SERVICES	14,088.50	19,514.00	0.00
592-542-809.000	CONTRACTED SERVICES	136,630.25	62,802.71	0.00
592-542-832.004	LIABILITY INSURANCE	10,611.97	15,822.08	0.00
592-542-832.006	WORKMANS COMP. INSURANCE	1,194.58	1,119.65	0.00
592-542-851.003	TELECOMMUNICATIONS - CELLULAR	2,490.90	4,996.20	0.00
592-542-924.000	DETROIT WATER	353,600.77	313,529.63	0.00
592-542-925.000	WAYNE COUNTY SEWER	126.97	8,013.78	0.00
592-542-925.002	WAYNE COUNTY - EXCESS FLOW	302,094.37	0.00	0.00
592-542-929.000	DOWNRIVER UTILITY WASTEWATER	21,243.90	265,867.58	0.00
592-542-937.000	REPAIRS AND MAINTENANCE	4,327.61	49,552.36	0.00
592-542-941.000	EQUIPMENT RENTAL-CITY VEHICLE	7,500.00	7,500.00	0.00
592-542-960.005	STATE PERMITS AND FEES	0.00	198.00	0.00
592-542-968.000	DEPRECIATION EXPENSE	213,132.15	0.00	0.00
592-542-987.000	EQUIPMENT	0.01	18,351.93	0.00

BUDGET REPORT FOR CITY OF BELLEVILLE

Calculations As of 06/30/2025

GL Number	Description	23-24 Activity	24-25 Activity	25-26 RECOMMENDED
Fund: 592 WATER & SEWER/O & M				
Account Category: Appropriations				
Department: WATER OPERATIONS				
	Total Department WATER OPERATIONS:	1,106,815.25	803,602.87	0.00
Department: CAPITAL OUTLAY				
592-543-971.000	PROPERTY ACQUISITION	0.00	850,575.22	0.00
	Total Department CAPITAL OUTLAY:	0.00	850,575.22	0.00
Department: BOND DEBT				
592-906-993.005	INTEREST - SEWER 2015	9,447.50	33,822.50	0.00
	Total Department BOND DEBT:	9,447.50	33,822.50	0.00
Department: DEBT SERVICE				
592-907-960.002	PRINC/INT LEVY-EPA-WAYNE CTY	(36,372.69)	11,775.65	0.00
	Total Department DEBT SERVICE:	(36,372.69)	11,775.65	0.00
	Appropriations	1,302,534.02	2,073,722.99	0.00
Fund 592 - WATER & SEWER/O & M:				
	TOTAL ESTIMATED REVENUES	1,403,121.18	1,178,385.30	0.00
	TOTAL APPROPRIATIONS	1,302,534.02	2,073,722.99	0.00
	NET OF REVENUES & APPROPRIATIONS:	100,587.16	(895,337.69)	0.00

BUDGET REPORT FOR CITY OF BELLEVILLE

Calculations As of 06/30/2025

GL Number	Description	23-24 Activity	24-25 Activity	25-26 RECOMMENDED
Fund: 705 PAYROLL FUND				
Account Category: Appropriations				
Department:				
705-000-715.000	FICA	0.00	1,103.48	0.00
Total Department :		0.00	1,103.48	0.00
Appropriations		0.00	1,103.48	0.00
Fund 705 - PAYROLL FUND:				
TOTAL ESTIMATED REVENUES		0.00	1,103.48	0.00
TOTAL APPROPRIATIONS		0.00	1,103.48	0.00
NET OF REVENUES & APPROPRIATIONS:		0.00	(1,103.48)	0.00

BUDGET REPORT FOR CITY OF BELLEVILLE

Calculations As of 06/30/2025

GL Number	Description	23-24 Activity	24-25 Activity	25-26 RECOMMENDED
Fund: 713 PERP CARE FUND				
Account Category: Estimated Revenues				
Department:				
713-000-665.000	INTEREST INCOME	1,273.36	0.00	0.00
Total Department :		1,273.36	0.00	0.00
Estimated Revenues		1,273.36	0.00	0.00
Fund 713 - PERP CARE FUND:				
TOTAL ESTIMATED REVENUES		1,273.36	0.00	0.00
TOTAL APPROPRIATIONS		0.00	0.00	0.00
NET OF REVENUES & APPROPRIATIONS:		1,273.36	0.00	0.00
Report Totals:				
TOTAL ESTIMATED REVENUES - ALL FUNDS		8,023,774.66	8,175,965.39	0.00
TOTAL APPROPRIATIONS - ALL FUNDS		8,443,990.88	10,500,537.35	0.00
NET OF REVENUES & APPROPRIATIONS:		(420,216.22)	(2,324,571.96)	0.00



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City of Belleville
6 Main St.
Belleville, MI 48111

Michigan CLASS

Michigan CLASS

Average Monthly Yield: 4.3723%

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
MI-01-0985-0001	General Fund	115.08	0.00	0.00	0.37	1.77	115.27	115.45
MI-01-0985-0002	General Fund	692,190.85	0.00	0.00	2,574.97	20,626.55	693,563.61	694,765.82
MI-01-0985-0003	Major Streets Fund	305,430.09	0.00	0.00	1,136.22	5,569.18	306,035.83	306,566.31
MI-01-0985-0004	Local Streets Fund	814,480.17	0.00	0.00	3,029.93	14,851.11	816,095.48	817,510.10



Summary Statement

May 31, 2025

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Investor ID: MI-01-0985

City of Belleville
6 Main St.
Belleville, MI 48111

Michigan CLASS - (continued)

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
MI-01-0985-0009	Building Department Fund	50,905.02	0.00	0.00	189.38	928.22	51,005.98	51,094.40
MI-01-0985-0012	Water & Sewer Fund	2,545,250.60	0.00	0.00	9,468.42	46,409.66	2,550,298.38	2,554,719.02
TOTAL		4,408,371.81	0.00	0.00	16,399.29	88,386.49	4,417,114.55	4,424,771.10



General Fund

Account Summary

Average Monthly Yield: 4.3723%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Michigan CLASS	115.08	0.00	0.00	0.37	1.77	115.27	115.45

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
05/01/2025	Beginning Balance			115.08	
05/31/2025	Income Dividend Reinvestment	0.37			
05/31/2025	Ending Balance			115.45	



Account Statement

May 31, 2025

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Account Number: MI-01-0985-0002

General Fund

Account Summary

Average Monthly Yield: 4.3723%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Michigan CLASS	692,190.85	0.00	0.00	2,574.97	20,626.55	693,563.61	694,765.82

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
05/01/2025	Beginning Balance			692,190.85	
05/31/2025	Income Dividend Reinvestment	2,574.97			
05/31/2025	Ending Balance			694,765.82	



Major Streets Fund

Account Summary

Average Monthly Yield: 4.3723%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Michigan CLASS	305,430.09	0.00	0.00	1,136.22	5,569.18	306,035.83	306,566.31

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
05/01/2025	Beginning Balance			305,430.09	
05/31/2025	Income Dividend Reinvestment	1,136.22			
05/31/2025	Ending Balance			306,566.31	



Local Streets Fund

Account Summary

Average Monthly Yield: 4.3723%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Michigan CLASS	814,480.17	0.00	0.00	3,029.93	14,851.11	816,095.48	817,510.10

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
05/01/2025	Beginning Balance			814,480.17	
05/31/2025	Income Dividend Reinvestment	3,029.93			
05/31/2025	Ending Balance			817,510.10	



Account Statement

May 31, 2025

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Account Number: MI-01-0985-0009

Building Department Fund

Account Summary

Average Monthly Yield: 4.3723%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Michigan CLASS	50,905.02	0.00	0.00	189.38	928.22	51,005.98	51,094.40

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
05/01/2025	Beginning Balance			50,905.02	
05/31/2025	Income Dividend Reinvestment	189.38			
05/31/2025	Ending Balance			51,094.40	



Water & Sewer Fund

Account Summary

Average Monthly Yield: 4.3723%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Michigan CLASS	2,545,250.60	0.00	0.00	9,468.42	46,409.66	2,550,298.38	2,554,719.02

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
05/01/2025	Beginning Balance			2,545,250.60	
05/31/2025	Income Dividend Reinvestment	9,468.42			
05/31/2025	Ending Balance			2,554,719.02	



Michigan CLASS

Michigan CLASS

Date	Dividend Rate	Daily Yield
05/01/2025	0.000120918	4.4135%
05/02/2025	0.000362217	4.4070%
05/03/2025	0.000000000	4.4070%
05/04/2025	0.000000000	4.4070%
05/05/2025	0.000120473	4.3940%
05/06/2025	0.000120072	4.3826%
05/07/2025	0.000119879	4.3762%
05/08/2025	0.000119751	4.3709%
05/09/2025	0.000358656	4.3637%
05/10/2025	0.000000000	4.3636%
05/11/2025	0.000000000	4.3636%
05/12/2025	0.000119387	4.3577%
05/13/2025	0.000119360	4.3566%
05/14/2025	0.000119540	4.3632%
05/15/2025	0.000119547	4.3635%
05/16/2025	0.000359298	4.3715%
05/17/2025	0.000000000	4.3715%
05/18/2025	0.000000000	4.3715%
05/19/2025	0.000119507	4.3620%
05/20/2025	0.000119542	4.3633%
05/21/2025	0.000119528	4.3628%
05/22/2025	0.000119420	4.3588%
05/23/2025	0.000477520	4.3564%
05/24/2025	0.000000000	4.3574%
05/25/2025	0.000000000	4.3574%
05/26/2025	0.000000000	4.3574%
05/27/2025	0.000119368	4.3569%
05/28/2025	0.000119792	4.3724%
05/29/2025	0.000119991	4.3797%
05/30/2025	0.000239820	4.3767%
05/31/2025	0.000000000	4.3767%

Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.**

Belleville City Council Meeting Follow-up List

	Issue Name / Description	Date Opened	Opened by	Proposed Action	Assigned to	Status Date	Due Date	Date Closed	Updated by Team Member	Details
1	<i>Recodification of Ordinances</i>	7/18/16	Council		Jason	5/30/2025			Jason	Municode is preparing the Code book for conversion
2	<i>New City Hall</i>	11/13/23	Jason/Council		Jason	6/13/2025			Jason	Walkthrough for the final floor plan complete. Contract books signed.
3	<i>IT Infrastructure</i>	11/13/23	Steve		Jason	4/1/2025			Jason	VC3 will install new servers and networking at new City Hall
4	<i>Water Meters</i>	4/1/24	Jason		Jason	5/30/2025			Jason	Project is 87.6% complete
5	<i>SEMCOG Road Safety Grant</i>	4/1/24	Jason		Jason	4/17/2025			Jason	Lexipol working on SS4A and TAP Grant Applications.
6	<i>Victory Park Renovation</i>	7/2/14	Steve		Steve	10/1/2024			Jason	Renovations and Construction underway
7	<i>5-year Parks Plan Refresh</i>	2/1/24	Jason		Jason	4/30/2025			Jason	Giffels Webster is assuming the revisions
8	<i>Master Plan Update</i>	8/30/24	Jason		Jason	4/17/2025			Jason	Surveys Complete, Giffels to proceed to next steps.
9	<i>Newsletter</i>		Council		Jason	2/6/2025		4/17/2025	Jason	COMPLETE - Newsletters now sent with utility bills
10	<i>Sidewalk Plan</i>		Council		Melissa	10/1/2024			Jason	Blocks are being inspected and marked for repair.
11	<i>Trees Plan</i>		Council		Melissa	10/1/2024			Jason	Blocks are being inspected and marked for removal.
12	<i>Banner Policy</i>		Council		Jason	4/3/2025		4/1/2025	Jason	COMPLETE - Internal policy implemented
13	<i>4th Street Clock</i>		Council		Steve	11/25/2024			Jason	DDA selected new clock.
14	<i>High Street Repair</i>		Council		Jason	6/13/2025			Jason	Main to Roys repairs complete. Parking lot complete.
15	<i>Liberty Street Repair</i>		Council		Jason	6/16/2025			Jason	Council to select watermain replacement bids 6/16
16	<i>Employee Handbook General Policy Manual Revisions</i>		Jason and Michelle		Jason/Michelle	2/6/2025			Jason	Handbook and Policy updates and revisions have begun.
17	<i>DPS Recycling Bin</i>		Council		Melissa	4/3/2025			Jason	Awaiting gate quote. Clearing the site has begun.
18	<i>Time Clock System</i>		Council		Jason	4/17/2025			Jason	Onboarding process underway with Andrews Technology
19	<i>Doanes Landing Power Box</i>		DDA		Steve/Jason	4/3/2025			Jason	Awaiting delivery of the box.
20	<i>Fire Department Consultant</i>		Council		Chief Faull	4/30/2025			Jason	Interviews underway.
21	<i>EV Charging Stations</i>		Council		Steve	4/3/2025			Jason	Company is working with DTE to install power drops.
22	<i>Victoria Commons Roads</i>		Council		Jason	4/30/2025			Jason	SEMCOG to conduct PASER Ratings. Roads to be reviewed for quality along with all city roads.

Belleville City Council Meeting Follow-up List

23	Staffing		Jason		Jason	6/13/2025			Jason	DPW Operator interviews continue, continuing to accept applications for Firefighters. Offers made to Police Officers
24	GoGov		Jason		Jason	6/13/2025			Jason	GoGov awaiting placement in the Google Play and Apple Stores. Marking materials are in process.

	Issue Name / Description	Date Opened	Opened by	Proposed Action	Assigned to	Status Date
1	<i>Newsletter</i>		Council		Jason	2/6/2025
2	<i>Banner Policy</i>		Council		Jason	4/3/2025

Due Date	Date Closed	Updated by Team Member	Details
	4/17/2025	Jason	COMPLETE - Newsletters now sent with utility bills
	4/1/2025	Jason	COMPLETE - Internal policy implemented

BELLEVILLE POLICE DEPARTMENT

YTD CRIME STATS & CALLS FOR SERVICE

MAY 2025

YTD Calls for Service – Comparison

<u>2023</u>	<u>2024</u>	<u>2025</u>
1,586	1,471	2,122

YTD Crimes Stats by Category – Comparison

CRIME CATEGORY – Class A	2023	2024	2025
ACCIDENT/CRASH	53	44	57
ASSAULT- SIMPLE	14	7	9
ASSAULT-AGGRAVATED	5	5	3
BURGLARY-ALL OTHER	1	1	1
BURGLARY-RESIDENTIAL	2	3	2
DAMAGE TO PROPERTY	8	10	8
DRUG OFFENSES	19	6	4
FAMILY OFFENSE	19	15	20
FORGERY/COUNTERFEITING	1	3	1
FRAUD	24	10	8
INTIMIDATION/STALKING	4	13	9
KIDNAPPING/ABDUCTIONS	0	0	0
LARCENY- FROM AUTO	1	2	1
LARCENY-ALL OTHER	7	9	8
LARCENY-RETAIL FRAUD	0	1	0
MISSING PERSON/RUNAWAY	2	1	5
MOTOR VEHICLE THEFT/FRAUD	6	2	6
OBSTRUCTING JUSTICE/POLICE	10	9	6
ORDINANCE VIOLATIONS*	7	7	25**
OUI LIQUOR/DRUGS	18	7	7
PUBLIC PEACE/DISORDERLY CONDUCT	11	9	6
ROBBERY	0	0	0
SEX CRIME	4	4	2
SEX OFFENSES	2	0	0
TRESPASSING/INVASION OF PRIVACY	8	1	4
WEAPONS OFFENSE	2	0	3

* Changes made to the method of tracking ordinance complaints were made in March 2025.

** Number of occurrences from 04/01/2025 on shall reflect complaints received, investigated or cited. Those prior statistics are only able to be calculated by ordinance violation citations issued.

BFD Monthly Incident Totals

For 05/01/2025 - 05/31/2025



Fires Incidents	Incident Count	% Type / % Total
143 - GRASS FIRE	1	100.00%
Total	1	2.33%

Rescue & Emergency Medical Service Incidents	Incident Count	% Type / % Total
300 - RESCUE, EMERGENCY MEDICAL CALL (EMS) CALL, OTHER	1	3.70%
311 - MEDICAL ASSIST, ASSIST EMS CREW	1	3.70%
320 - EMERGENCY MEDICAL SERVICE, OTHER	1	3.70%
321 - EMS CALL, EXCLUDING VEHICLE ACCIDENT WITH INJURY	23	85.19%
322 - VEHICLE ACCIDENT WITH INJURIES	1	3.70%
Total	27	62.79%

Hazardous Conditions (No Fire) Incidents	Incident Count	% Type / % Total
444 - POWER LINE DOWN	1	100.00%
Total	1	2.33%

Service Call Incidents	Incident Count	% Type / % Total
500 - SERVICE CALL, OTHER	1	33.33%
550 - PUBLIC SERVICE ASSISTANCE, OTHER	1	33.33%
551 - ASSIST POLICE OR OTHER GOVERNMENTAL AGENCY	1	33.33%
Total	3	6.98%

Good Intent Call Incidents	Incident Count	% Type / % Total
611 - DISPATCHED & CANCELLED EN ROUTE	6	100.00%
Total	6	13.95%

False Alarm & False Call Incidents	Incident Count	% Type / % Total
700 - FALSE ALARM OR FALSE CALL, OTHER	1	25.00%
711 - MUNICIPAL ALARM SYSTEM, MALICIOUS FALSE ALARM	1	25.00%

BFD Monthly Incident Totals

For 05/01/2025 - 05/31/2025



746 - CARBON MONOXIDE DETECTOR ACTIVATION, NO CO

2

50.00%

Total

4

9.30%

Special Incident Type

Incident
Count

% Type / % Total

911 - CITIZEN COMPLAINT

1

100.00%

Total

1

2.33%

43

6/6/2025	SPECIAL ASSESSMENT ROLL No. 0001	
	Past Due Utility Billing	
Account Number	Service Address	Past Due Amount
ABCT-000248-0000-02	248 ABERDEEN CT	32.93
ANGO-000038-0000-02	38 ANGOLA ST	397.36
BAYP-000297-0000-00	297 BAY POINTE DR	590.73
BEDE-000086-0000-03	86 BEDELL ST	731.61
BELL-000719-0000-03	719 BELLE COVE CT	640.91
COLE-000076-0000-02	76 E COLUMBIA	536.89
COLE-000224-0000-00	224 E COLUMBIA	74.39
COLW-000605-0000-01	605 W COLUMBIA	1,109.70
EDGN-000059-0000-01	59 N EDMONT	665.25
EDIS-000308-0000-05	308 EDISON ST	744.42
HARB-000413-0000-06	413 HARBOUR POINTE DR	1,790.69
HARB-000506-0000-04	506 HARBOUR POINTE DR	506.46
HENR-000100-0000-02	100 HENRY	1,069.00
HENR-000035-0000-10	35 HENRY ST	314.63
HIGH-000146-0000-02	146 HIGH ST	2,003.96
HIGH-000501-0000-04	501 HIGH ST	499.52
HURE-000259-0000-01	259 E HURON RIVER DR	634.33
HURE-000354-0000-02	354 E HURON RIVER DR	578.04
HURE-000368-0000-01	368 E HURON RIVER DR	775.39
LIBN-000149-0000-03	149 N LIBERTY	909.10
LIBN-000172-0000-02	172 N LIBERTY	1,477.13
LIBN-000243-0000-04	243 N LIBERTY	1,569.80
LIBN-000261-0000-01	261 N LIBERTY	634.69
LIBN-000300-0000-03	300 N LIBERTY	306.22
LIBN-000375-0000-03	375 N LIBERTY	2,222.11
LIBN-000380-0000-03	380 N LIBERTY	1,362.83
LIBS-000085-0000-05	85 S LIBERTY	14.16
MAIN-000067-0000-02	67 MAIN	1,565.57
MAIN-000321-0000-01	321 MAIN	598.66
MAIN-000381-0000-02	381 MAIN	852.66
MAIN-000382-0000-02	382 MAIN	437.51
MAIN-000388-0000-03	388 MAIN	172.36
MAIN-000496-0000-02	496 MAIN	143.98
MAIN-000504-0000-04	504 MAIN	718.19
OXCT-000320-0000-02	320 OXFORD CT	218.67
POTT-000053-0000-03	53 POTTER DR	348.56
POTT-000099-0000-01	99 POTTER DR	197.50
POTT-000103-0000-04	103 POTTER DR	560.79
POTT-000104-0000-05	104 POTTER DR	817.24
POTT-000107-0000-02	107 POTTER DR	130.86
SOUT-000050-0000-03	50 SOUTH	286.97
SUMP-000847-0000-04	847 SUMPTER RD	288.96
SUMP-000871-0000-13	871 SUMPTER RD	72.29
VILN-000354-0000-04	354 VICTORIAN LN	80.94
VILN-000459-0000-03	459 VICTORIAN LN	821.98

VILN-000513-0000-03	513 VICTORIAN LN	454.97
WABE-000045-0000-01	45 E WABASH	201.30
WABE-000048-0000-03	48 E WABASH	501.34
WABE-000064-0000-02	64 E WABASH	793.47
WABW-000066-0000-02	66 W WABASH	418.10
WACT-000451-0000-01	451 WATERBURY CT	413.70
WACT-000458-0000-01	458 WATERBURY CT	438.76
WACT-000478-0000-09	478 WATERBURY CT	1,253.73
WACT-000490-0000-03	490 WATERBURY CT	668.43
WACT-000492-0000-02	492 WATERBURY CT	108.81
Report Total:		35,758.55



AIA® Document A310™ – 2010

COPY

Bid Bond

CONTRACTOR:

(Name, legal status and address)

Bidigare Contractors, Inc.

939 S. Mill Street

Plymouth, MI 48170

OWNER:

(Name, legal status and address)

City of Belleville

6 Main Street

Belleville, MI 48111

BOND AMOUNT: Five Percent (5%) of Amount Bid

SURETY:

(Name, legal status and principal place of business)

Hudson Insurance Company

100 William Street, 5th Floor

New York, NY 10038

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

Any singular reference to Contractor, Surety, Owner or other party shall be considered plural where applicable.

PROJECT:

(Name, location or address, and Project number, if any)

Liberty Street Water Main Replacement

The Contractor and Surety are bound to the Owner in the amount set forth above, for the payment of which the Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, as provided herein. The conditions of this Bond are such that if the Owner accepts the bid of the Contractor within the time specified in the bid documents, or within such time period as may be agreed to by the Owner and Contractor, and the Contractor either (1) enters into a contract with the Owner in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a surety admitted in the jurisdiction of the Project and otherwise acceptable to the Owner, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof; or (2) pays to the Owner the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Owner may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Owner and Contractor to extend the time in which the Owner may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in the aggregate beyond the time for acceptance of bids specified in the bid documents, and the Owner and Contractor shall obtain the Surety's consent for an extension beyond sixty (60) days.

If this Bond is issued in connection with a subcontractor's bid to a Contractor, the term Contractor in this Bond shall be deemed to be Subcontractor and the term Owner shall be deemed to be Contractor.

When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirement shall be deemed incorporated herein. When so furnished, the intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

Signed and sealed this **10th** day of **June, 2025**

(Witness) **Paul A. Dorazio**

(Witness)

Bidigare Contractors, Inc.

(Principal)

(Seal)

(Title) **JOHN BIDIGARE, VICE PRESIDENT**
Hudson Insurance Company

(Surety)

(Seal)

(Title)

Susan L Small, Attorney-in-Fact

Init.

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BID BOND POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That HUDSON INSURANCE COMPANY, a corporation of the State of Delaware, with offices at 100 William Street, New York, New York, 10038, has made, constituted and appointed, and by these presents, does make, constitute and appoint

Alan P. Chandler, Robert Trobec, Jeffrey A. Chandler, Ian J. Donald,

Susan L. Small, John L. Budde, Krista L. Pocket, Wendy L. Hingson

of the State of Michigan and Florida

its true and lawful Attorney(s)-in-Fact, at New York City in the State of New York, each of them alone to have full power to act without the other or others, to make, execute and deliver on its behalf, as Surety, bid bonds for any and all purposes.

Such bid bonds, when duly executed by said Attorney(s)-in-Fact, shall be binding upon said Company as fully and to the same extent as if signed by the President of said Company under its corporate seal attested by its Secretary.

In Witness Whereof, HUDSON INSURANCE COMPANY has caused these presents to be of its Senior Vice President thereunto duly authorized, on this 15th day of November, 2024 at New York, New York.



(Corporate seal)

HUDSON INSURANCE COMPANY

Attest.....
Dina Daskalakis, Corporate Secretary

By.....
Andrew A. Dickson, Senior Vice President

STATE OF NEW YORK
COUNTY OF NEW YORK SS.

On the 15th day of November, 2024 before me personally came Andrew A. Dickson to me known, who being by me duly sworn did depose and say that he is a Senior Vice President of HUDSON INSURANCE COMPANY, the Company described herein and which executed the above instrument, that he knows the seal of said Company, that the seal affixed to said instrument is the corporate seal of said Company, that it was so affixed by order of the Board of Directors of said Company, and that he signed his name thereto by like order.

(Notarial Seal)



ANN M. MURPHY
Notary Public, State of New York
No. 01MU6067553
Qualified in Nassau County
Commission Expires December 10, 2025

CERTIFICATION

STATE OF NEW YORK
COUNTY OF NEW YORK SS.

The undersigned Dina Daskalakis hereby certifies:

THAT the original resolution, of which the following is a true and correct copy, was duly adopted by unanimous written consent of the Board of Directors of Hudson Insurance Company dated July 27th, 2007, and has not since been revoked, amended or modified:

"RESOLVED, that the President, the Executive Vice Presidents, the Senior Vice Presidents and the Vice Presidents shall have the authority and discretion, to appoint such agent or agents, or attorney or attorneys-in-fact, for the purpose of carrying on this Company's surety business, and to empower such agent or agents, or attorney or attorneys-in-fact, to execute and deliver, under this Company's seal or otherwise, bonds obligations, and recognizances, whether made by this Company as surety thereon or otherwise, indemnity contracts, contracts and certificates, and any and all other contracts and undertaking made in the course of this Company's surety business, and renewals, extensions, agreements, waivers, consents or stipulations regarding undertakings so made; and

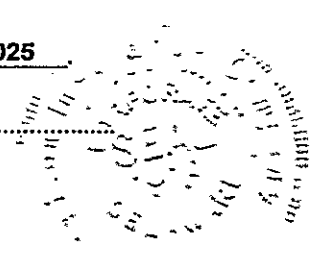
FURTHER RESOLVED, that the signature of any such Officer of the Company and the Company's seal may be affixed by facsimile to any power of attorney or certification given for the execution of any bond, undertaking, recognizance, contract of indemnity or other written obligation in the nature thereof or related thereto, such signature and seal when so used whether heretofore or hereafter, being hereby adopted by the Company as the original signature of such officer and the original seal of the Company, to be valid and binding upon the Company with the same force and effect as though manually affixed."

THAT the above and foregoing is a full, true and correct copy of Power of Attorney issued by said Company, and of the whole of the original and that the said Power of Attorney is still in full force and effect and has not been revoked, and furthermore that the Resolution of the Board of Directors, set forth in the said Power of Attorney is now in force.

Witness the hand of the undersigned and the seal of said Company this 10th day of June, 2025.



By.....
Dina Daskalakis, Corporate Secretary



LIBERTY ST WATERMAIN
ITEMIZED BID SHEET

Line Number	Description	Estimated Amount	Unit	Unit Price in Figures	Line Total
1	Audio/Video Route Survey	1	LSUM	\$5,000.00	\$ 5,000.00
2	Sanitary Lead Location Investigation Pre and Post Video	60	EA	\$400.00	\$ 24,000.00
3	Traffic Maintenance & Control	1	LSUM	\$10,000.00	\$ 10,000.00
4	Inlet Filters	20	EA	\$100.00	\$ 2,000.00
5	Pavement, Rem	17000	SFT	\$3.00	\$ 51,000.00
6	Sidewalk, Conc, 4 Inch including 4" agg base	5700	SFT	\$9.00	\$ 51,300.00
7	Conc, 6 Inch including 4" agg base	2500	SFT	\$11.50	\$ 28,750.00
8	Sidewalk Ramp, Conc, 7 Inch with ADA detectable warning	500	SFT	\$20.00	\$ 10,000.00
9	4" Asphalt Cold Patch	1000	SYD	\$65.00	\$ 65,000.00
10	Conc, Pavt Base Nonreinf, 10 Inch	1000	SYD	\$109.00	\$ 109,000.00
11	Aggregate Base, 21AA crushed conc or limestone, 6 Inch	1000	SYD	\$20.00	\$ 20,000.00
12	Temporary Water Main Bypass And Connection	1	LSUM	\$1.00	\$ 1.00
13	Gate Valve & Well, Rem	6	EA	\$1,500.00	\$ 9,000.00
14	Gate Valve & Well, 8 Inch	7	EA	\$12,500.00	\$ 87,500.00
15	Hydrant, Rem	4	EA	\$1,000.00	\$ 4,000.00
16	Fire Hydrant Assembly	7	EA	\$12,000.00	\$ 84,000.00
17	Water Main Connection	6	EA	\$8,000.00	\$ 48,000.00
18	HDPE Water Main, Directional Drill + Open Cut, 8 Inch	3200	LFT	\$175.00	\$ 560,000.00
19	HDPE Water Main, 6 Inch	150	LFT	\$165.00	\$ 24,750.00
20	Water Service Reconnect, Short	31	EA	\$3,850.00	\$ 119,350.00
21	Water Service Reconnect, Long	29	EA	\$5,760.00	\$ 167,040.00
22	Sign, Remove And Replace	5	EA	\$150.00	\$ 750.00
23	Remove Bollards	2	EA	\$120.00	\$ 240.00
24	Restoration	1	LSUM	\$75,000.00	\$ 75,000.00
PROJECT TOTAL					\$ 1,555,681.00

BIDIGARE CONTRACTORS INC.

INSTRUCTIONS TO BIDDERS

Defined Terms

Disputes with respect to the definitions of any terms shall be resolved by Hennessey Engineers, Inc., ("ENGINEER"). The term "Successful Bidder" shall mean the qualified Bidder but not necessarily the lowest Bidder to whom The City of Belleville ("OWNER") (on the basis of OWNER's evaluation) makes an award.

Copies of Bidding Documents

1. All Bidding Documents for the project must be downloaded directly from BidNet.
2. Sets of the Bidding Documents in the number and for the deposit sum, if any, stated in the advertisement or invitation may be obtained from ENGINEER (unless another issuing officer is designated in the advertisement or Invitation to Bid).
3. Complete sets of Bidding Documents shall be used in preparing bids. Every Bidder shall ascertain that every set the Bidder obtains from the OWNER or ENGINEER is complete. Neither OWNER nor ENGINEER assumes any responsibility for errors or misinterpretations resulting from the use of incomplete sets of the Bidding Documents.
4. OWNER and ENGINEER, in making copies of Bidding Documents available on the above terms, do so only for the purpose of obtaining bids for the work and do not confer a license or grant for any other use of the Bidding Documents by the Bidder.

Qualifications of Bidders

To demonstrate qualifications to perform the work, each Bidder must be prepared to submit within five (5) days of OWNER's or ENGINEER's request, written evidence of any information deemed necessary by the ENGINEER for bid evaluation, including, but not limited to, financial data, previous experience, evidence of authority to conduct business in the jurisdiction where the project is located or covenant to obtain such qualification prior to award of the contract. Failure to submit any such data within the five (5) day period shall give the OWNER and the ENGINEER the right to finally reject the CONTRACTOR's bid.

Examination of Contract Documents and Site

5. Before submitting a bid, each Bidder must (a) examine the Contract Documents thoroughly; (b) visit the site to familiarize itself with local conditions that may, in any way, affect cost, progress or performance of the work; (c) familiarize itself with federal, state and local laws, ordinances, rules and regulations that may, in any way, affect cost, progress or performance of the work; and (d) study and carefully correlate Bidder's observations with the Contract Documents.
6. Request may be made for the identification of those reports of investigations and tests of subsurface and latent physical conditions on the site or otherwise affecting cost, progress or performance of the work, which have been relied upon by ENGINEER in preparing the Contract Documents. OWNER may make copies of such reports available to any Bidder requesting them. Before submitting its bid, each Bidder shall, at its own expense, prepare additional investigations and tests as the Bidder may deem necessary to prepare its bid for performance of the work. The OWNER and ENGINEER make no guarantee as to the accuracy or the completeness of the reports. Nor are they included in the Contract Documents.

or remedies of either the CONTRACTOR or the SUBCONTRACTOR and other person or organization, of this provision of the Contract prior to the parties being contractually bound.

Bid Form

10. The Bid Form attached hereto; additional copies may be obtained from ENGINEER after payment of the required charge.
11. Bid Forms must be completed in ink or by typewriter but not pencil. The bid price of each item on the form must be stated in words and numerals. In the event of an inconsistency, the words will take precedence. However, if, in the opinion of the ENGINEER, the inconsistency is substantial, then the ENGINEER shall have the authority to consider the CONTRACTOR's bid non-uniform, and void and award the contract to another Bidder without the ENGINEER or OWNER incurring any liability to the rejected Bidder.
12. Bids by corporation must be executed in the corporate name by the president or a vice president (or other corporate officer accompanied by evidence of authority to sign) and the corporate office must be affixed and attested by the secretary or an assistant secretary. The corporate address and state of incorporation shall be shown below the signature.
13. Bids by partnerships must be executed in the partnership name and signed by a partner whose title must appear under the signature. The address of the partnership must be included below the signature of the partner.
14. All names must be type or printed below the signature.
15. The bid shall contain an acknowledgment of receipt of all addenda prepared by the ENGINEER (the numbers of which shall be filled in on the Bid Form).
16. The address to which communications regarding the bid are to be directed must be included.

Submission of Bids

Bids shall be submitted at the time and place indicated in the Invitation to Bid and shall be included in an opaque sealed envelope shall be enclosed in a separate envelope with the notation "BID ENCLOSED" on the face thereof.

Modification and Withdrawal of Bids

17. Bids may be modified or withdrawn by an appropriate document duly executed (in the manner that a bid must be executed) and delivered to the place where bids are to be submitted at any time prior to the opening of bids.
18. If, within 24 hours after bids are opened, any Bidder files a duly-signed written notice with OWNER, and promptly thereafter demonstrates to the reasonable satisfaction of OWNER that there was a material and substantial mistake in the preparation of his bid, that Bidder may withdraw his bid and the bid security will be returned. Thereafter, that Bidder will be disqualified from further bidding on the work.

Opening of Bids

Bids will be opened publicly; they will be read aloud and an abstract of the amounts of the base bids and major alternates, if any, will be made available after the opening of bids.

Bids to Remain Open

All bids shall remain open for 60 days after the date of the bid opening. However, the OWNER may, in its sole discretion, release any bid and return the bid security prior to that date.

Award of Contract

19. OWNER shall have the right to reject any bid, to waive any and all informalities, to negotiate contract terms with the Successful Bidder, and to disregard all non-conforming, non-responsive or conditional bids. Discrepancies between the indicated sum of any column of figures and the correct sum thereof shall be resolved in favor of the correct sum. However, if, in the opinion of the ENGINEER, the conflict is substantial, then the OWNER shall have the right to consider the CONTRACTOR's bid non-uniform, void the bid and award the Contract to another Bidder. The ENGINEER or OWNER shall incur no liability to the rejected Bidder.
20. In evaluating bids, the OWNER and ENGINEER shall consider the qualifications of the Bidders, whether or not the bids comply with the prescribed requirements, alternates and unit prices, if requested in the Bid Forms, and any other consideration the OWNER or ENGINEER deems pertinent. OWNER may accept alternates in any order or combination.
21. The OWNER and ENGINEER may consider the qualifications and experience of SUBCONTRACTORS and other persons and organizations (including those who are to furnish the principal items or material or equipment) proposed for those portions of the work as to which the identity of SUBCONTRACTORS and other persons or organizations must be submitted. Operating costs, maintenance considerations, performance data and guarantee of materials and equipment also may be considered by OWNER and ENGINEER.
22. The OWNER and ENGINEER may conduct such investigations as they deem necessary to assist in the evaluations of any bid and to establish the responsibility, qualifications and financial ability of the Bidders, proposed SUBCONTRACTORS and other persons and organizations to do the work in accordance with the Contract Documents.
23. The OWNER shall have the right to reject the bid of any Bidder who does not pass any such evaluation to OWNER's and ENGINEER's satisfaction.
24. If the contract is to be awarded, it will be awarded to the Bidder whose evaluation by OWNER confirms to OWNER that the award will be in the best interests of the project.
25. If the contract is to be awarded, OWNER will give the Successful Bidder a Notice of Award within 60 days after the date of the bid opening.

Signing of the Agreement

When OWNER gives a Notice of Award to the Successful Bidder, it will be accompanied by at least five (5) unsigned counterparts of the Agreement and all other Contract Documents. Within 10 days thereafter, CONTRACTOR shall sign and deliver all signed counterparts of the Agreement to the OWNER with all other Contract Documents attached. Within 15 days thereafter, OWNER will deliver all fully signed counterparts to CONTRACTOR. ENGINEER will identify those portions of the Contract Documents not fully signed by OWNER and CONTRACTOR and such identification shall be binding on all parties.

These instructions to bidders are incorporated in the contract and made a part thereof.

SPECIAL INSTRUCTIONS TO BIDDERS

It is the intent of the OWNER that the CONTRACTOR shall complete all work as provided in the contract documents. However, the OWNER reserves the right to delete locations shown in the contract documents and to add additional locations within the City.

Bid Prices

Bid prices shall remain firm for 60 days and shall include all costs associated with materials, equipment, tools, labor, signing, incidentals and transportation necessary to fully complete the project in compliance with the Specifications.

ENGINEER

1. The Engineer, Hennessey Engineers, Inc., shall have general supervisory authority to stop the work whenever such stoppage may be necessary to ensure the proper execution of the contract. The Engineer also shall have authority to reject any work or materials, which do not conform to the contract, to resolve any questions regarding the Contract Documents, and to provide any interpretation of the Contract Documents.
2. The CONTRACTOR shall immediately report to the Engineer any questionable or obvious error or omission in the Contract Documents and shall not proceed with the work until the Engineer has addressed the error or omission.
3. Questions regarding the plans and specifications for this project may be directed to Alan Cruz at (734) 759-1600. The Engineer shall have the right to inspect any materials to be used by the CONTRACTOR in performing its work with respect to this contract.
4. The OWNER and Engineer do not assume any liability for the availability of materials, equipment or components required under this contract.
5. Materials, equipment, components or completed work not in compliance with the Contract Documents may be rejected by the Engineer or designated representative, and shall be replaced by the CONTRACTOR at no cost to the OWNER or Engineer.

Responsibility of CONTRACTOR

6. The CONTRACTOR shall be responsible for its work. The CONTRACTOR assumes all risk of damage to its work under the contract and agrees to defend and indemnify the OWNER and Engineer against any and all claims arising out of, or related to, its work under the contract.
7. 2. The CONTRACTOR shall be held responsible for the satisfactory and complete execution of its work under the contract. The CONTRACTOR shall provide, without extra charge, all incidental items required as a part of its work under the contract, even if not particularly specified or indicated.
8. All work performed by the CONTRACTOR shall comply with any and all industry standards and federal, state and local codes, statutes and ordinances which shall be considered as included as part of the Contract Documents.
9. Any reference in these documents to Standard Specifications shall mean the latest revision of those Specifications and shall become a part of the Contract Documents. Any part of the work

not completely detailed in these documents, or referenced in a Standard Specification, shall be governed by the latest edition of the proper industry document.

10. The CONTRACTOR shall supervise its work under the contract and shall have a competent person on site at all times when work is performed.
11. The CONTRACTOR shall daily remove all rubbish and accumulated materials resulting from its work under this contract.
12. The CONTRACTOR shall comply with all applicable OSHA and MIOSHA regulations.

Site Inspection

The CONTRACTOR is required to investigate and become familiar with all conditions relating to the work to be performed by it under this contract; shall verify all measurements and materials required under this contract; and shall be responsible for correctness of same. The CONTRACTOR shall not be entitled to any extra charges or compensation for any errors, omissions or miscalculations on the part of the CONTRACTOR, or because of the failure on the part of the CONTRACTOR to investigate or inspect the site.

Site Security

The CONTRACTOR shall be solely responsible for job site security of his materials and tools. The OWNER and ENGINEER shall not be liable to the CONTRACTOR for any loss or damage to the CONTRACTOR's materials and tools.

Site Access

The OWNER will provide fair and reasonable access to the job site within the working schedule of both parties.

Protection of Work, Property and Public

13. The CONTRACTOR shall maintain adequate protection of its work from damage and shall protect all public and private abutting property from injury or loss arising in connection with this contract. The CONTRACTOR shall provide and maintain all barricades, lights, fences, watch persons or other facilities necessary to protect all persons from danger or hazardous conditions resulting from its work under this contract.
14. The CONTRACTOR shall confine its equipment and operations to those areas of the work site necessary for the completion of its work, or as authorized by the ENGINEER. The CONTRACTOR shall protect and preserve from damage any facilities, utilities or features including trees, shrubs and turf, which are not required to be disturbed by the requirements of the work.
15. The CONTRACTOR shall supply and maintain all necessary lights, signs and barricades for the protection of the work and of the public. Traffic control devices used by the CONTRACTOR shall conform to the Michigan Manual of Uniform Traffic Control Devices (abstracted in a MDOT publication, "Construction Signing").
16. All protection and control devices within the "area of construction" shall be considered as incidental to the performance of the work by the CONTRACTOR and, therefore, the CONTRACTOR shall not be entitled to any extra payment of compensation for providing same. For purposes of this contract, the "area of construction" is defined as any city block in which the work of the CONTRACTOR may affect the safe travel of the public.

7. On request, OWNER will provide each Bidder access to the site to conduct investigations and tests as each Bidder deems necessary for submission of his bid.
8. It is the responsibility of the CONTRACTOR to make whatever arrangements it deems necessary to obtain access to the property that is not included within the project, including, but not limited to, land necessary to obtain access to the project, land for storage of material and equipment, etc.
9. The submission of a bid will constitute an incontrovertible representation by the Bidder that it has complied with every requirement of this Article 4 and all other provisions of the Contract Documents and that the Contract Documents are sufficient in scope and detail to indicate and convey understanding of all terms and conditions for performance of the work.

Interpretations

All questions relating to the meaning or intent of the Contract Documents shall be submitted to the ENGINEER in writing. Replies, if any, may be issued if ENGINEER decides it to be in the interest of the project, by addenda mailed or delivered to all parties recorded by ENGINEER as having received the Bidding Documents. ENGINEER reserves the right not to answer questions received less than 10 days prior to the date for opening of bids. Only questions answered by formal written addenda will be binding. Oral and other interpretations or clarifications will be without legal effect.

Contract Time

The number of days within which, or the date by which, the work is to be completed (the Contract Time) is set forth in the Bid Form and shall be included in the Agreement.

Substitute Material and Equipment

The Notice of Award shall be based on the materials and equipment described in the Contract Documents without consideration of possible substitute of "or equal" items.

Subcontractors

If the ENGINEER requires the identity of certain SUBCONTRACTORS and other persons and organizations to be submitted to OWNER in advance of the Notice of Award, the Successful Bidder, and any other Bidder so requested shall, within five (5) days after the day of the bid opening, submit to OWNER a list of all SUBCONTRACTORS and other persons and organizations (including those who are to furnish the principal items of material and equipment) proposed for those portions of the work as to which such identification is so required.

Such a list shall be accompanied by an Experience Statement with pertinent information as to similar projects and other evidence of qualifications for each such SUBCONTRACTOR, persons and organization. If OWNER or ENGINEER has any objection to any proposed SUBCONTRACTOR, other person or organization, either may, before giving the Notice of Award, request the Successful Bidder to submit an acceptable substitute without an increase in bid price. If the apparent Successful Bidder declines to make any such substitution, the Contract shall not be awarded to the Successful Bidder. The Successful Bidder's unwillingness to make such substitution will not constitute grounds for sacrificing its bid security. After giving the Notice of Award, if the OWNER or ENGINEER, after due investigation, has reasonable objection to any SUBCONTRACTOR, other person or organization, either may request the Successful Bidder to provide an acceptable substitute without an increase in the contract price. In such a case, neither the OWNER nor the ENGINEER shall be liable for any damages

EXHIBIT A: PROPOSAL
LIBERTY STREET WATERMAIN REPLACEMENT

TO: City of Belleville
6 Main Street
Belleville, Michigan 48111

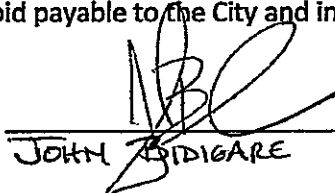
The undersigned has examined the plans, specifications and locations of the above-described work and is fully informed as to the nature of the work and conditions relating to its performance and understands the quantities shown on the attached Itemized Bid Sheet(s) are approximate only and are subject to either increases or decreases unless specifically mentioned otherwise in this Contract; the undersigned fully understands all the Contract Documents including, but not limited to, Article 5 (Bonds and Insurance) of the General Conditions.

The undersigned hereby proposes to furnish all necessary machinery, tools, equipment, and other means of construction to do all the work, furnish all materials, except as herein specified, and to complete the work in strict conformity with the requirements of the Proposal and Specifications, all at unit prices set forth in the Itemized Bid Sheet(s).

The undersigned further agrees, if awarded the contract, to deliver executed contract and bonds and furnish evidence of insurance within 10 days after the date of award.

The undersigned encloses a certified or cashier's check or bid bond in the amount of five percent (5%) of the bid payable to the City and included with the bid submittal.

Signed: _____


JOHN BIDIGARE

Address: _____

939 S. MILL ST.
PLYMOUTH, MI 48170

Firm Name: BIDIGARE CONTRACTORS, INC.

Contact Name: PAUL DORAZIO

Email: paule@bidigarecontractors.com

Telephone: 248-735-1113

All erasures or alterations must be initialed by the bidder.

EXHIBIT A: PROPOSAL
LIBERTY STREET WATERMAIN REPLACEMENT

TO: City of Belleville
6 Main Street
Belleville, Michigan 48111

The undersigned has examined the plans, specifications and locations of the above-described work and is fully informed as to the nature of the work and conditions relating to its performance and understands the quantities shown on the attached Itemized Bid Sheet(s) are approximate only and are subject to either increases or decreases unless specifically mentioned otherwise in this Contract; the undersigned fully understands all the Contract Documents including, but not limited to, Article 5 (Bonds and Insurance) of the General Conditions.

The undersigned hereby proposes to furnish all necessary machinery, tools, equipment, and other means of construction to do all the work, furnish all materials, except as herein specified, and to complete the work in strict conformity with the requirements of the Proposal and Specifications, all at unit prices set forth in the Itemized Bid Sheet(s).

The undersigned further agrees, if awarded the contract, to deliver executed contract and bonds and furnish evidence of insurance within 10 days after the date of award.

The undersigned encloses a certified or cashier's check or bid bond in the amount of five percent (5%) of the bid payable to the City and included with the bid submittal.

Signed: _____

Address: 50850 Bemis Road
Belleville, MI 48111

Firm Name: Lawrence M. Clarke, Inc.

Contact Name: Lynn L. Harmala

Email: lharmala@lmclarke.com

Telephone: (734) 481-1565

All erasures or alterations must be initialed by the bidder.

LIBERTY ST WATERMAIN
ITEMIZED BID SHEET

Line Number	Description	Estimated Amount	Unit	Unit Price in Figures	Line Total
1	Audio/Video Route Survey	1	LSUM	10,000.00	\$ 10,000.00
2	Sanitary Lead Location Investigation Pre and Post Video	60	EA	500.00	\$ 30,000.00
3	Traffic Maintenance & Control	1	LSUM	15,000.00	\$ 15,000.00
4	Inlet Filters	20	EA	150.00	\$ 3,000.00
5	Pavement, Rem	17000	SFT	20.00	\$ 340,000.00
6	Sidewalk, Conc, 4 Inch including 4" agg base	5700	SFT	8.00	\$ 45,600.00
7	Conc, 6 Inch including 4" agg base	2500	SFT	10.00	\$ 25,000.00
8	Sidewalk Ramp, Conc, 7 Inch with ADA detectable warning	500	SFT	22.00	\$ 11,000.00
9	4" Asphalt Cold Patch	1000	SYD	50.00	\$ 50,000.00
10	Conc, Pavt Base Nonreinf, 10 Inch	1000	SYD	90.00	\$ 90,000.00
11	Aggregate Base, 21AA crushed conc or limestone, 6 Inch	1000	SYD	70.00	\$ 70,000.00
12	Temporary Water Main Bypass And Connection	1	LSUM	60,000.00	\$ 60,000.00
13	Gate Valve & Well, Rem	6	EA	2,000.00	\$ 12,000.00
14	Gate Valve & Well, 8 Inch	7	EA	9,000.00	\$ 63,000.00
15	Hydrant, Rem	4	EA	1,500.00	\$ 6,000.00
16	Fire Hydrant Assembly	7	EA	9,500.00	\$ 66,500.00
17	Water Main Connection	6	EA	8,500.00	\$ 51,000.00
18	HDPE Water Main, Directional Drill + Open Cut, 8 Inch	3200	LFT	140.00	\$ 448,000.00
19	HDPE Water Main, 6 Inch	150	LFT	120.00	\$ 18,000.00
20	Water Service Reconnect, Short	31	EA	750.00	\$ 23,250.00
21	Water Service Reconnect, Long	29	EA	1,400.00	\$ 40,600.00
22	Sign, Remove And Replace	5	EA	500.00	\$ 2,500.00
23	Remove Bollards	2	EA	250.00	\$ 500.00
24	Restoration	1	LSUM	75,000.00	\$ 75,000.00
PROJECT TOTAL					\$ 1,555,950.00

One Million Five Hundred Fifty Five Thousand Nine Hundred -
Fifty Dollars and 00/100

Bid or
Proposal
Bond

Westfield Insurance Company

Westfield Insurance® 1 Park Circle, P O Box 5001,
Westfield Center, Ohio 44251-5001 Toll Free 800-243-0210

KNOW ALL MEN BY THESE PRESENTS, that we, Lawrence M. Clarke, Inc
50850 Bemis Rd., Belleville MI 48111, as Principal, and
the Westfield Insurance Company, an Ohio Corporation, with its principal office at Westfield
Center, Ohio, as Surety, are held and firmly bound unto City of Belleville
6 Main Street Belleville, MI 48111, as Obligee, in
the penal sum of FIVE PERCENT OF BID AMOUNT (5%) DOLLARS,
lawful money of the United States of America, for the payment of which, well and truly to be made, we bind
ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these
presents.

WHEREAS the said Principal is herewith submitting a bid or proposal for _____
Liberty Street Water Main Replacement;

NOW THEREFORE, the condition of the above obligation is such, that if the said Principal shall execute a
contract and give bond for the faithful performance thereof, if required by the contract, or if the Principal or Surety
shall pay the Obligee the difference, not exceeding the penal sum hereof, between the amount of the contract entered
into in good faith to perform the work to which the bid or proposal relates and the amount bid or proposed by the
Principal, then this obligation shall be void; otherwise it shall remain in full force and effect.

SIGNED this 10th day of June, 2025.

Lawrence M. Clarke, Inc
Principal

By: [Signature]
Lynn L. Harmala, President

Westfield Insurance Company

By: [Signature]
Michael G. Zervos, Attorney-in-fact



THIS POWER OF ATTORNEY SUPERCEDES ANY PREVIOUS POWER BEARING THIS SAME POWER # AND ISSUED PRIOR TO 04/25/24, FOR ANY PERSON OR PERSONS NAMED BELOW.

General
Power
of Attorney

POWER NO. 2141882 09

Westfield Insurance Co.
Westfield National Insurance Co.
Ohio Farmers Insurance Co.
Westfield Center, Ohio

CERTIFIED COPY

Know All Men by These Presents, That WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY and OHIO FARMERS INSURANCE COMPANY, corporations, hereinafter referred to individually as a "Company" and collectively as "Companies," duly organized and existing under the laws of the State of Ohio, and having its principal office in Westfield Center, Medina County, Ohio, do by these presents make, constitute and appoint
GUS E. ZERVOS, DONALD W. BURDEN, STEPHEN M. ZERVOS, MICHAEL G. ZERVOS, KAREN GUTHRIE, STEPHANIE DINCO,
JOINTLY OR SEVERALLY

of SOUTHFIELD and State of MI its true and lawful Attorney(s)-in-Fact, with full power and authority hereby conferred in its name, place and stead, to execute, acknowledge and deliver any and all bonds, recognizances, undertakings, or other instruments or contracts of suretyship in any penal limit.

LIMITATION: THIS POWER OF ATTORNEY CANNOT BE USED TO EXECUTE NOTE GUARANTEE, MORTGAGE DEFICIENCY, MORTGAGE GUARANTEE, OR BANK DEPOSITORY BONDS.

and to bind any of the Companies thereby as fully and to the same extent as if such bonds were signed by the President, sealed with the corporate seal of the applicable Company and duly attested by its Secretary, hereby ratifying and confirming all that the said Attorney(s)-in-Fact may do in the premises. Said appointment is made under and by authority of the following resolution adopted by the Board of Directors of each of the WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY and OHIO FARMERS INSURANCE COMPANY:

"Be It Resolved, that the President, any Senior Executive, any Secretary or any Fidelity & Surety Operations Executive or other Executive shall be and is hereby vested with full power and authority to appoint any one or more suitable persons as Attorney(s)-in-Fact to represent and act for and on behalf of the Company subject to the following provisions:

The Attorney-in-Fact may be given full power and authority for and in the name of and on behalf of the Company, to execute, acknowledge and deliver, any and all bonds, recognizances, contracts, agreements of indemnity and other conditional or obligatory undertakings and any and all notices and documents cancelling or terminating the Company's liability thereunder, and any such instruments so executed by any such Attorney-in-Fact shall be as binding upon the Company as if signed by the President and sealed and attested by the Corporate Secretary."

"Be It Further Resolved, that the signature of any such designated person and the seal of the Company heretofore or hereafter affixed to any power of attorney or any certificate relating thereto by facsimile, and any power of attorney or certificate bearing facsimile signatures or facsimile seal shall be valid and binding upon the Company with respect to any bond or undertaking to which it is attached." (Each adopted at a meeting held on February 8, 2000).

In Witness Whereof, WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY and OHIO FARMERS INSURANCE COMPANY have caused these presents to be signed by their National Surety Leader and Senior Executive and their corporate seals to be hereto affixed this 25th day of APRIL A.D., 2024.

Corporate
Seals
Affixed



WESTFIELD INSURANCE COMPANY
WESTFIELD NATIONAL INSURANCE COMPANY
OHIO FARMERS INSURANCE COMPANY

By:
Gary W. Stumper, National Surety Leader and
Senior Executive

State of Ohio
County of Medina ss.:

On this 25th day of APRIL A.D., 2024, before me personally came Gary W. Stumper to me known, who, being by me duly sworn, did depose and say, that he resides in Medina, OH; that he is National Surety Leader and Senior Executive of WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY and OHIO FARMERS INSURANCE COMPANY, the companies described in and which executed the above instrument; that he knows the seals of said Companies; that the seals affixed to said instrument are such corporate seals; that they were so affixed by order of the Boards of Directors of said Companies; and that he signed his name thereto by like order.

Notarial
Seal
Affixed



David A. Kotnik, Attorney at Law, Notary Public
My Commission Does Not Expire (Sec. 147.03 Ohio Revised Code)

State of Ohio
County of Medina ss.:

I, Frank A. Carrino, Secretary of WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY and OHIO FARMERS INSURANCE COMPANY, do hereby certify that the above and foregoing is a true and correct copy of a Power of Attorney, executed by said Companies, which is still in full force and effect; and furthermore, the resolutions of the Boards of Directors, set out in the Power of Attorney are in full force and effect.

In Witness Whereof, I have hereunto set my hand and affixed the seals of said Companies at Westfield Center, Ohio, this 10th day of June A.D., 2025.



Frank A. Carrino, Secretary

BID BOND

KNOW ALL MEN BY THESE PRESENTS, that we, the undersigned, _____

_____ as Principal, and

_____ as Surety, are

hereby held and firmly bound unto City of Belleville, 6 Main Street, St. Belleville, Michigan 48111

as owner in the penal sum of _____

for payment of which, well and truly to be made, we hereby jointly and severally bind ourselves, our heirs, executors, administrators, successors and assigns.

Signed this _____ day of _____ 20____.

The Condition of the above obligation is such that whereas the Principal has submitted to

_____ a certain Bid, attached

hereto and hereby made a part thereof to enter into a contract in writing for the:

LIBERTY STREET WATERMAIN REPLACEMENT

NOW, THEREFORE,

1. If said Bid shall be rejected, or in the alternate,
2. If said Bid shall be accepted and the Principal shall execute and deliver a contract in the Form of Contract attached hereto (properly completed in accordance with said Bid) and shall furnish bonds for his faithful performance of said contract, and for the payment of all persons performing labor or furnishing materials in connecting therewith, and shall, in all other respects, perform the agreement created by the acceptance of said Bid,

then this obligation shall be void, otherwise the same shall remain in force and effect; it being expressly understood and agreed that the liability of the Surety for any and all claims hereunder shall, in no event, exceed the penal amount of this obligation as herein stated.

The surety, for value received, hereby stipulates and agrees that the obligations of said Surety and its bond shall be in no way impaired or directed by any extension of the time within which the OWNER may accept such Bid; and said Surety does hereby waive notice of any such extension.

IT WITNESS WHEREOF, the Principal and the Surety have hereunto set their hands and seals, and such of them as are corporations have caused their corporate seals to be hereto affixed and these presents to be signed by their property officers, the day and year first set forth above.

(L.S.)

Principal

Surety

By: _____

IMPORTANT: Surety companies executing bonds must appear of the Treasury Department's most current list (Circular 570, as amended) and be authorized to transact business in the state where the project is located.



Lawrence M. Clarke, Inc.

✻ 50850 Bemis Road ✻ Belleville, Michigan 48111-9763

Past Projects - Schedule "A"

NAME, LOCATION & PROJECT DESCRIPTION	OWNER	DESIGN ENGINEER	DATE COMPLETED	CONTRACT PRICE	REFERENCE/ CONTACT ADDRESS & PHONE
City of Flat Rock Gibraltar Road Water Main Replacement Project Consists of: install approx 125 ft 6" DI water main, install approx 276 ft 8" DI water main, install approx 200 ft 12" DI water main, flowable fill existing water main approx 1600 ft, directional drill approx 1200 ft 8" PVC C900, directional drill approx 300 ft 12" PVC C900, 5 EA 8" Gate Valve, 3 EA 12" Gate Valve, 4 EA Fire Hydrants, remove and replace 20 short/long water services and appurtenances	City of Flat Rock 25540 Gibraltar Road Flat Rock, MI 48134	C.E. Raines Company 17700 Fort Street Riverview, MI 48193 (734) 285-7510	24-Oct	\$2,763,550.00	C.E. Raines Company Matt Syte 17700 Fort Street Riverview, MI 48193 (734) 285-7510
City of Flat Rock Will Carleton Water Main Replacement Project consists of: approx 3100 LF of 12" or less Water Main directional drill, 3495 LF of 12" PVC directional drill, 200 LF of 8" PVC directional drill, 11 EA Gate Valve and Well, 11 EA Fire Hydrants, 150 LF 14" HDPE DR L by directional drill, furnish and install 6 EA Tee w/Thrust Blocks, and all Services and appurtenances.	City of Flat Rock 25540 Gibraltar Road Flat Rock, MI 48134	C.E. Raines Company 17700 Fort Street Riverview, MI 48193 (734) 285-7510	24-Jul	\$1,447,830.00	C.E. Raines Company Matt Syte 17700 Fort Street Riverview, MI 48193 (734) 285-7510
City of St. Clair Shores Benjamin Storm Water Pump Station Project Consists of: Storm Water Pump Station and all appurtenances	City of St. Clair Shores 27600 Jefferson Avenue St. Clair Shores, MI 48081	Hennessey Engineers, Inc. Troy Nuccio, P.E.	23-Oct	\$ 389,500.00	Troy Nuccio, P.E. Hennessey Engineers, Inc. 13500 Reeck Road
Pontiac Trail South Water Main Project Project Consists of: 4909 LF Water Main, HDPE, 14" Water Main, HDPE Directional Drill, 248 LF Water Main, DI 12" Water Main, 87 LF Water Main DI, 8", 70 LF Water Main, 8" Directional Drill 12 EA Fire Hydrants, 11 EA Gate Valve and Well, 12", 4 EA Gate Valve and Well, 8"	58000 Grand River New Hudson, MI 48165	Solutions, Inc.	22-Aug	\$ 1,293,811.05	Civil Engineering Solutions, Inc. 1150 Corporate Office Dr. Suite 210 Milford, MI 48381 (248) 264-6906
Brighton Nelson Street Water Booster Station Replacement Project Consists of 300 LF of 6" HDPE Directional Drill, 1 EA Gate Valve 6" and Boxd, 50 LF D.I. Water Main 6", 34 LF D.E. Water Main 4"	City of Brighton 420 South 3rd Street Brighton, MI 48116	Tetra Tech, Inc. Andy Heise, P.E.	Aug-22	\$ 309,800.00	Andy Heise Tetra Tech, Inc. Brighton, MI 48116 (810) 220-2112



LMC Lawrence M. Clarke, Inc.

🍀 50850 Bemis Road 🍀 Belleville, Michigan 48111-9763

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LMC Lawrence M. Clarke, Inc.

✿ 50850 Benms Road ✿ Belleville, Michigan 48111-9763

NAME, LOCATION & PROJECT DESCRIPTION	OWNER	DESIGN ENGINEER	DATE COMPLETED	CONTRACT PRICE	REFERENCE/ CONTACT ADDRESS & PHONE
Commerce Township Island Club Sanitary Sewer Improvements Project Consists of: 957 LF of 4" HDPE SDR 11 Force Main, 4" Valve in Box, 4" Air Relief Valve, Remove existing Septic Tanks, Install 52 LF 8" PVC SDR 26 (to replace existing tanks), Modify existing Wet Well, Modify Existing Valve Chamber	IC Development Inc. P.O. Box 252323 West Bloomfield, MI 48325	Michael L. Priest & Associates, Inc. 40655 Koppernick Road Canton, MI 48187 (734) 475-8560	Jul-22	\$307,630.11	Andrew Maroughy IC Development, LLC P.O. Box 252323 West Bloomfield, MI 48325 (248) 670-0799
The University of Michigan Sanitary 2 Repair Project consists of: Pipe Ram 300 LF, Pipe Raming 8" HDE DR11 Pipe	University of Michigan 7071 Wolverine Town 3003 S. State Street Ann Arbor, MI 48109-1282	Fleis & Vandenbrink 2960 Lucerne Drive SE Grand Rapids, MI 49546	Sep-21	\$ 108,905.88	Daniel Knight, P.E. 7071 Wolverine Town 3003 S. State Street Ann Arbor, MI 48109-1282
City of Warren Transfer Station Sanitary Pump Station Project Consists of: Install 2 ea. Flygt Submersible Conceptor Pumps, Install 5' Diameter Sanitary Manhole Complete, Install 6' Diameter C72 Pump Station Complete, 164 LF 6" PVC SCH80 Force main Directional Drill, Install 30 LF 12" PVC Sanitary Main, Install 2 EA 4" Check Valve Complete	City of Warren 1 City Square, Suite 300 Warren, MI 48093-2390 (586) 759-9300	Hubbell, Roth & Clark, Inc.	Sep-21	\$ 233,719.00	Tina Gapshes, P.E. City of Warren One City Square, Suite 300 Warren, MI 48093-2390 (586) 759-9300
City of Allen Park Laurence Street Sanitary Sewer Project Consists of: Install 2 ea. 7.5 HP Flygt Pump inside wet well Install 6 FT dia Valve well with 2 6 in check valves and 2 ea 6" Gate Valves, Misc. 6" Ductile Iron, Misc. 12" Ductile Iron	City of Allen Park 15915 Southfield Road Allen Park, MI 48101	Charles E. Raines Company	Apr-21	\$ 337,628.00	Matt Sype Charles E. Raines Company 17700 Fort Street Riverview, MI 48193
Oakland County Water Resources Walnut Lake #1 Force Main Extension Project Consists of: Installation of 1700' 20" ductile iron and remote actuated valves and associated sensors; approx 2000' of electrical conduit with fiber optic cable and installed control panel	Oakland County Water Resources Commissioner Building 95 West One Public Works Drive Waterford, MI 48328-1907	Hubbell, Roth & Clark, Inc. Jim Surhigh	Jun-20	\$ 1,799,802.90	Jim Surhigh Hubbell, Roth & Clark, Inc. 555 Hulet Drive - P.O. Box 824 Bloomfield Hills, MI 48303-0824
Madison Township Baldwin Highway Pump Station Replacement Project Consists of: Removal and replacement of existing pump station and piping, and electrical work By-Pass Pumping and all Related Work.	Madison Township 3804 South Adrian Highway Adrian, MI 49221	Tetra Tech	Apr-20	\$ 677,812.50	Mr. Timothy Ard, C.M. Tetra Tech 710 Avis Drive, Suite 100 Ann Arbor, MI 48108 734-213-4022



LMC Lawrence M. Clarke, Inc.

🍀 50850 Bemis Road 🍀 Belleville, Michigan 48111-9763

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**PRESENT PROJECTS
SCHEDULE "B"**

NAME	OWNER	DESIGN ENGINEER	CONTRACT AMOUNT	Start/End Date	Percentage Complete	REFERENCE CONTACT
Charter Township of Orion Pine Tree & Cushing Sanitary Pump Station Rehabilitation Project Consists of: Rehabilitation of Pine Tree & Cushing Sanitary Lift Stations, removal of the air ejector system and tanks, piping and electrical, installation of new 6 ft diameter precast concrete wet well structure inside existing steel structure, installation of new pumps, above grade vaulting, reinstallation of existing generators	Charter Township of Orion 2323 Joslyn Road Lake Orion, MI 48360	OHM Advisors 2365 Pontiac Road Suite 210 Auburn Hills, MI 48326	\$1,848,400.00	24-Dec	0%	OHM Advisors Nolan Pacitto 2365 Pontiac Road Suite 201 Auburn Hills, MI 48326 (810) 396-4015
Oakland County Walnut Resources Commissioner Farmington Hills Walnut #2 Pump Station Replacement Project Consists of: refurbishment of the I-696 lift station, including abandonment of the existing steel can dry pit, installation of new pumps in an existing wet well, new piping, new utility building and site work, relocation of the existing rain guage, as well as electrical and controls replacement and upgrades	Oakland County Water Resources Commissioner Building 95 West One Public Works Drive Waterford, MI 48328	DLZ Engineering 4494 Elizabeth Lake Road Waterford Township MI, 48328 (248) 681-7800	\$1,858,100.00	24-Nov	0%	DLZ Engineering Mark Mattson 4494 Elizabeth Lake Road Waterford Township MI, 48328 (313) 961-4040 x 851
City of Center Line East 10 Mile Road Water Main Crossing Replacements Project Consists of: approx 80 lft of 12" water main via directional drill, approx 72 lft of 16" water main via directional drill, approx 321 lft of 8" water main via directional drill, 8 Ea 60" Gate Well, 1 Ea 72" Gate Well, 7 EA 8" Gate Valve, 1 Ea 12" Gate Valve, 1 Ea 16" Gate Valve, 4 Ea 12" WM Connection, 5 Ea 16" WM Connection, 12 Ea 8" WM Connection	City of Center Line 7070 East Ten Mile Road Center Line, MI 48015	AEW Lou Urban	\$689,540.00	24-Nov	0%	AEW Lou Urban 51301 Schoenherr Road Shelby Twp., MI 48315 (586) 726-1234
City of Plymouth Ann Arbor Road Water Main Replacement Project Project Consists of: installation of approx 269 lft of 8" water main via directional drill and open cut method, installation of 2 EA Gate Valve and Well, installation of 1 EA Gate Valve and Box	Charter Township of Plymouth 9955 Haggerty Road, Plymouth, MI 48170	Hubell, Roth & Clark, Inc. 555 Hulet Drive Bloomfield Hills, MI 48303	\$310,367.00	24-Jun	95%	Hubbell, Roth & Clark, Inc. Adam Mansfield 555 Hulet Drive, Bloomfield Hills, MI 48303

(248) 454-6300

West Bloomfield Greer Road Water Main Replacement Project Consists of: directional drill approx 1764 ft of 16" water main, open cut approx 289 ft of 16" water main, open cut approx 6 ft of 12" water main, bore approx 80 ft of 8" watermain, open cut approx 59 ft of 8" water main, reconnect all water services, replace all appurtenances	West Bloomfield 4500 Walnut Lake Road West Bloomfield, MI 48325	DLZ Engineering 4494 Elizabeth Lake Road Waterford Township MI, 48328 (248) 681-7800	\$1,090,280.00	24-Jun	90%	DLZ Engineering Tim Currie 4494 Elizabeth Lake Road Waterford Township MI, 48328 (248) 836-4054
Oakland County Water Resources Commissioner Farmington Hills I-696 Pump Station Replacement Project Consists of: refurbishment of the I-696 lift station, including abandonment of the existing steel can dry pit, installation of new pumps in an existing wet well, new piping, new utility building and site work, relocation of the existing rain guage, as well as electrical and controls replacement and upgrades	Oakland County Water Resources Commissioner Building 95 West One Public Works Drive Waterford, MI 48328	DLZ Engineering 4494 Elizabeth Lake Road Waterford Township MI, 48328 (248) 681-7800	\$1,597,500.00	24-Jun	10%	DLZ Engineering Mark Mattson 4494 Elizabeth Lake Road Waterford Township MI, 48328 (313) 961-4040 x 851
City of Hamtramck 2022 DWRF Caniff Street Watermain Phase I - Conant to Buffalo Project consists of: approx 450 LF of 8" HDPE Water Main via directional drill, 30 LF of 10" Ductile Iron via open cut, 100 LF of 8" Ductile Iron Open Cut 5 EA 8" Gate Valve and Well, 2 EA Fire Hydrant, 2 EA Water Main Connection, 35 EA Long Side Services, 41 EA Short Side Services, and appurtenances.	City of Hamtramck 3401 Evaline Street Hamtramck, MI 48212	Hennessey Engineers, LLC 13500 Reeck Road Southgate, MI 48195 (734) 759-1600 (734) 759-1600	\$ 1,058,880.00	10/22/22	99%	Hennessey Engineers Tiffany T. Neubig PE 13500 Reeck Road Southgate, MI 48195 (734) 759-1600
City of Hamtramck 2022 DWRF Dan Street Watermain Phase I - Conant to Buffalo Project consists of: Approximately 340 LF 10" HDPE Pipe Burst, 640 LF 10" HDPE Directional Drill, 124 LF 10" HDPE Open Cut, 6 EA Long Side Services, 7 EA Short Side Services, 4 EA Fire Hydrants, 2 EA 10" Gate Valve and well and appurtenances.	City of Hamtramck 3401 Evaline Street Hamtramck, MI 48212	Hennessey Engineers, LLC 13500 Reeck Road Southgate, MI 48195 (734) 759-1600 (734) 759-1600	\$ 387,585.00	11/22/22	99%	Hennessey Engineers, LLC Tiffany T. Neubig PE 13500 Reeck Road Southgate, MI 48195 (734) 759-1600
City of Hamtramck 2022 Caniff Street Watermain Phase 2 Joseph Campau to Conant Project consists of: Approximately 2030 LF 12" HDPE Pipe Burst, 80 LF 12" HDPE Open Cut, 10 LF 8" HDPE Open Cut, 5 EA 12" Gate Valve and Well, 7 EA Water Main Connections and all appurtenances.	City of Hamtramck 3401 Evaline Street Hamtramck, MI 48212	Hennessey Engineers, LLC 13500 Reeck Road Southgate, MI 48195 (734) 759-1600 (734) 759-1600	\$ 946,715.00	12/22/22	99%	Hennessey Engineers, LLC Tiffany T. Neubig PE 13500 Reeck Road Southgate, MI 48195 (734) 759-1600

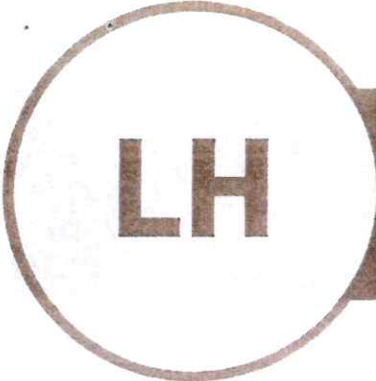
Oakland County Water Resources Walnut Lake #3 Pump Station Rehabilitation Project Consists of: Refurbishment of Walnut Lake #3 Lift Station, including abandonment of the existing steel can dry pit, installation of new pumps in existing wet well, and new piping.	Oakland County Water Resources Commissioner Building 95 West One Public Works Drive Waterford, MI 48328-1907	DLZ Mark Mattson, P.E.	\$ 1,209,000.00	9/22/22	100%	Mark Mattson, P.E. DLZ Michigan, Inc. 4494 Elizabeth Lake Road Waterford Township, MI 48328 248-681-7800
Clinton Township Harper Spillway Pump Station Reconstruction and Forcemain Project Consists of: 490 FT Pipe Burst Ex. 6 inch Sewer 10 FT Force Main, DI, 8 inch, Tr Det G, 500 FT Sanitary Sewer	Clinton Township 40700 Romeo Plank Road Clinton Township, MI 48038	AEW Scott Chabot	\$ 1,861,420.00	01/15/23	100%	Scott Chabot, P.E. Anderson, Eckstien and Westrick, Inc. 51301 Schoenherr Road Shelby Twp., MI 48315 586-726-1234
Charter Township of Lyon Pontiac Trail South Water Main Project Project Consists of: 4909 LF Water Main, HDPE, 14" Water Main, HDPE Directional Drill, 248 LF Water Main, DI 12" Water Main, 87 LF Water Main DI, 8" , 70 LF Water Main, 8" Directional Drill, 12 EA Fire Hydrants, 11 EA Gate Valve and Well, 12", 4 EA Gate Valve and Well, 8"	Charter Township of Lyon 58000 Grand River New Hudson, MI 48165	Civil Engineering Solutions, Inc.	\$ 1,293,811.05	Sep-21 22-Aug	99%	Leslie Zawada, P.E. Civil Engineering Solutions, Inc. 1150 Corporate Office Dr. Suite 210 Milford, MI 48381 (248) 264-6906
City of St. Clair Shores Benjamin Storm Water Pump Station Project Consists of: Storm Water Pump Station and all appurtenances	City of St. Clair Shores 27600 Jefferson Avenue St. Clair Shores, MI 48081	Hennessey Engineers, Inc. Troy Nuccio, P.E.	\$ 389,500.00	8/22/22 09/22/22	99%	Troy Nuccio, P.E. Hennessey Engineers, Inc. 13500 Reeck Road (734) 759-1600

LMC Lawrence M. Clarke, Inc.

❁ 50850 Bemis Road ❁ Belleville, Michigan 48111-9763

Key Personnel Schedule "C"

NAME	POSITION	DATE STARTED WITH THIS ORGANIZATION	DATE STARTED IN CONSTRUCTION	PRIOR POSITIONS AND EXPERIENCE IN CONSTRUCTION
Lynn L. Harmala	President Superintendent	Apr-94	1989	Job Superintendent Heavy Equipment Construction Equipment Sales
Arthur J. Harmala	Vice President Site Superintendent	May-95	1995	Engineer; Graduate of Michigan Technological University



LH

LYNN L. HARMALA

ESTIMATOR / PROJECT MANAGER | LAWRENCE M. CLARKE, INC.

OBJECTIVE

Lynn L. Harmala
11291 Old Hamburg Road
Whitmore Lake, MI 48111
810-560-3111
lharmala@lmclarke.com

SKILLS

Motivated
Leadership Qualities
Organized
People Skills

EXPERIENCE

ESTIMATOR /PROJECT MANAGER • LAWRENCE M. CLARKE, INC. • 2011 – TO PRESENT

Review & Estimate Projects Out for Bid
Set up and Manage Current Projects
Order Materials
Oversee the Billing and Costs of Projects
Attend all Meetings

FIELD SUPERVISOR • LAWRENCE M. CLARKE, INC. • 2000 – TO 2011

Managed Two Underground Crews
Attend Field Meetings
Set Up Schedules & Review Projects with Foreman
Collect Site Records from Foreman and Review
Check Materials On-Site with Foreman

FOREMAN • LAWRENCE M. CLARKE, INC. • 1998 – TO 2000

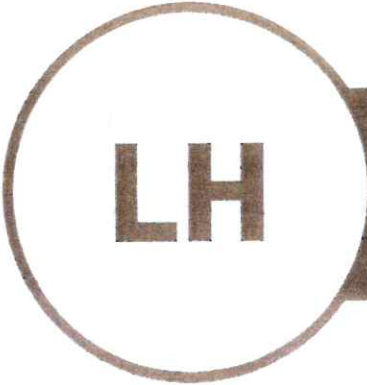
Managed An Underground Crew
Attend Field Meetings
Keep Daily Field Records of Production/Time and Pay Items
Set Up Schedules & Review Projects with Supervisor
Check Materials On-Site

LABOR / OPERATOR • LAWRENCE M. CLARKE, INC. • 1995 – 1998

Worked on An Underground Construction Crew installing
Water, Sewer and Storm Sewers.
Learned all facets of the field from Installation to Cleanup
Learned how to Maintain and Run Heavy Equipment

OFFICE MANAGER • LAWRENCE M. CLARKE, INC. • 1994 – TO 1995

Managed and Maintained the Books for An Underground
Contracting Company



LH

LYNN L. HARMALA

OFFICE MANAGER • LAWRENCE M. CLARKE, INC. • 1994 TO 1995

Managed and Maintained All Correspondence for the Office
Worked with Estimating Team to Complete Bids
Completed All Billing Paperwork and Correspondence
w/Engineer

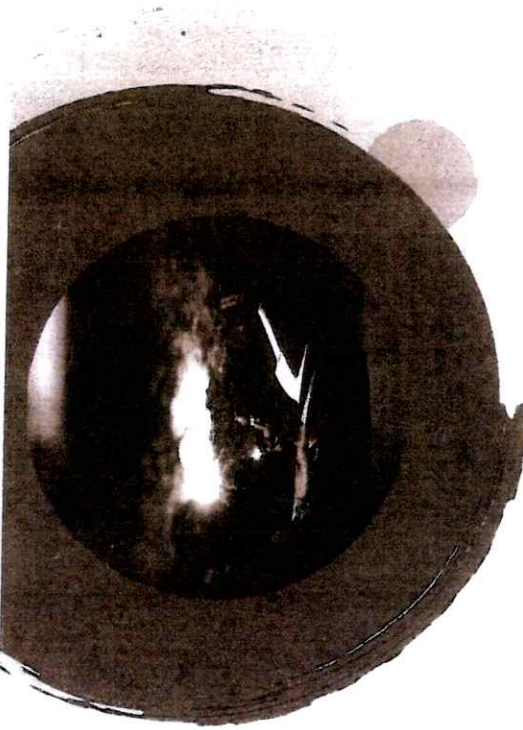
EDUCATION

HIGH SCHOOL • 1989 • SOUTH LYON HIGH SCHOOL

Graduated with Honors with a 3.5 GPA
Some College

VOLUNTEER EXPERIENCE OR LEADERSHIP

I have been in the Heavy Underground Construction Industry for
over 30 years and have really a love for all aspects of construction.



Arthur Harmala

Experience

2018–Current

Field Supervisor • Operator • Lawrence M. Clarke, Inc.

1999–2018

Foreman • Operator • Lawrence M. Clarke, Inc.

1995–1999

Operator/Laborer • Lawrence M. Clarke, Inc.

I have worked for Lawrence M. Clarke, Inc. for many years working my way thru the ranks and I enjoy the Heavy Underground Construction Industries and working on improvements for Public and Private Projects.

Education

Michigan Tech College, Houghton, MI

❖ Graduated in 1995 with a Business/Civil Engineering Degree

South Lyon High School

❖ Graduated in 1990 with a 3.1 GPA

Skills

Organized, Blueprint Reading, Scheduling of Underground Construction Crews, Responsible for the Maintenance of LMC's Equipment Fleet and Safety on the Jobsite



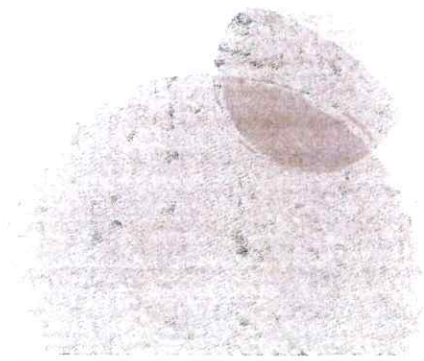
22660 Sandra Street
South Lyon, MI 48178



734-564-7094



aharmala@gmail.com





Lawrence M. Clarke, Inc.

✿ 50850 Bemis Road ✿ Belleville, Michigan 48111-9763

Equipment List Schedule "D"

2002	Caterpillar 385L Hydraulic Excavator
2004	Caterpillar 350L Hydraulic Excavator
2017	Caterpillar 336FL Hydraulic Excavator
2006	Volvo EC160BLC Excavator
2011	Volvo EC210CL Excavator
2015	Volvo ECR88D Excavator
2015	Yanmar SV100-2B Excavator
2016	Yanmar SV100-2A Excavator
2018	Yanmar SV100-2A Excavator
2024	Yanmar SV100-7
1991	Caterpillar 950F Wheel Loader
1992	Caterpillar 950F Wheel Loader
2016	Volvo L70 E Wheel Loader
2020	Volvo L110H Wheel Loader
1994	Caterpillar D5C III Track -Type Tractor
1991	Ford 250C Tractor
1995	White GMC Gravel Train
2009	Kenworth T800 Tractor with Five Axle
2005	Step Van Work Truck
1999	Caterpillar 426C IT Backhoe Loader
1996	GMC 1996 Stake Truck
2000	Ditch Witch Directional Drilling Machine 4027
1995	Ditch Witch Directional Drilling Machine 911
1997	Vermeer D40x40 Directional Drill
2007	Vermeer D 100 x 120 Directional Drill
2024	TT Technologies GRUNDODRILL 5X
2005	L7500 Vac-All Jetter Vac Truck
1997	Bor-It Model 30 Jack & Bore Machine
2000	American Augers 48-900 Jack & Bore Machine
2005	Akkerman Boring Machine 240A
2016	Mack CHU613 Truck Tractor

LMC Lawrence M. Clarke, Inc.

✻ 50850 Bemis Road ✻ Belleville, Michigan 48111-9763

SUBCONTRACTORS

Poco
Canton, MI
(734) 397-1677

Traffic

Construction Video
Romeo, MI
(800) 346-3342

Audio Video Survey

GM & Sons
Novi, MI
(248) 956-7939

Concrete

Peake Asphalt
Shelby, MI
(586) 254-4567

Asphalt

D.F. Best
Howell, MI
(517) 548-0612

Electrical



ZERVOS GROUP, INC.
INSURANCE & BONDS



April 4, 2025

Lawrence M. Clarke, Inc.
50850 Bemis Road
Belleville, MI 48111

The current and prior three years Experience Modification for your company is as follows:

5/01/25 to 4/30/26	.76
5/01/24 to 4/30/25	.76
5/01/23 to 4/30/24	.76
5/01/22 to 4/30/23	.76

Sincerely,

Vicki M. LeBarre
Account Coordinator



GRETCHEN WHITMER
Governor

STATE OF MICHIGAN
DEPARTMENT OF TRANSPORTATION
Lansing

BRADLEY C. WIEFERICH, P.E.
Director

July 25, 2024

Lawrence M. Clarke Inc.
50850 Bemis Rd
Belleville MI 48111-9763

Vendor ID: 02582

Dear Contractor:

Thank you for your interest in doing business with the Michigan Department of Transportation (MDOT) as a prequalified construction contractor. This is to inform you that the application submitted for prequalification by **Lawrence M. Clarke Inc. has been approved.**

In accordance with our [Administrative Rules](#), an **overall financial rating of \$23,976,000.00** has been established which covers numerical ratings in the classifications(s) listed below:

6000	(\$6,000,000.00)	Ea	Grading, Drainage Structures & Agg. Cons
6000	(\$6,000,000.00)	Fd	Pumphouses
23976	(\$23,976,000.00)	K	Sewers and Watermains
28563	(\$28,563,000.00)	Ka	Tunneling And Jacking

This prequalification rating is effective until April 30, 2026 ; a renewal application must be submitted by this date to prevent removal of prequalification.

If the assigned rating is not satisfactory, the Prequalification Committee must be notified in writing within 15 days of having been advised of the rating granted. MDOT may declare a prequalified bidder ineligible to bid at any time because of developments subsequent to prequalification which, in its opinion, would affect the responsibility of the bidder or their ability to perform the contract work.

If you have any questions or need additional information, please use the following contacts:

Construction Prequalification: MDOTPrequal@michigan.gov , [Prequalification Website](#)

Bid Letting (electronic bidding process): MDOT-BidLetting@michigan.gov , [Bid Letting Website](#)

Congratulations on your status as an MDOT Construction Prequalified Contractor. MDOT's Construction Prequalification team looks forward to working with you!

Lawrence F. Strzalka
Construction Contracts Section Manager
Contract Services Division



STATE OF MICHIGAN
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

August 14, 2023

Approval Expiration Date: August 14, 2026

Lynn L. Harmala
Lawrence M. Clarke, Inc.
50850 Bemis Road
Belleville, MI 48111

Lynn L. Harmala

This letter is to acknowledge the receipt of the business documents for **Lawrence M. Clarke, Inc.** These documents have been reviewed by MSHDA staff in the Equal Employment Opportunity Division of Rental Development and the Office of Equity and Engagement. Based upon that review, your company has been determined to meet the established criteria for being Deemed a **Women Owned Business Enterprise**.

Your company will be listed in **MSHDA's Minority/Women Owned Business Enterprise Directory**. The inclusion of your company's name in the directory will not impose any obligation on MSHDA or any general contractor to solicit your firm to do work or to supply for MSHDA-financed developments.

Also, the Michigan State Housing Development Authority is not recommending, warranting, or providing any guarantees or assurances of the performance of the companies listed in the directory. The Directory is for information purposes only.

Should your firm receive a subcontract to perform on a development financed by MSHDA, the required MSHDA subcontractor's documents and reports must be completed and submitted to MSHDA for the general contractor to receive credit toward equal employment goals.

Finally, please be advised, that failure to renew ownership status with MSHDA before the noted date expires, will be cause for your company's name to be removed from **MSHDA's Minority/Women Owned Business Enterprise Directory**.

If you have any further concerns or questions regarding this matter, please feel free to contact me via email at edwardsh3@michigan.gov or at 517.241.0541.

Sincerely,

Haywood J. Edwards, Sr, Strategist/Inclusion Specialist
Michigan State Housing Development Authority
cc: File

735 East Michigan Avenue, P.O. Box 30044, Lansing, Michigan 48909
michigan.gov/mshda • 517.373.8370 • FAX 517.335.4797 • TTY 800.382.4568

OSHA's Form 300 (Rev. 04/2004)

Log of Work-Related Injuries and Illnesses

Note: You can type input into this form and save it.
Because the forms in this recordkeeping package are "fillable/writable" PDF documents, you can type into the input form fields and then save your inputs using the free Adobe PDF Reader. In addition, the forms are programmed to auto-calculate as appropriate.

Attention: This form contains information relating to employee health and must be used in a manner that protects the confidentiality of employees to the extent possible while the information is being used for occupational safety and health purposes.

Year 20 24
U.S. Department of Labor
Occupational Safety and Health Administration
Form approved OMB no. 1218-0176

Please Record:

- Information about every work-related death and about every work-related injury or illness that involves loss of consciousness, restricted work activity or job transfer, days away from work, or medical treatment beyond first aid.
- Significant work-related injuries and illnesses that are diagnosed by a physician or licensed health care professional.
- Work-related injuries and illnesses that meet any of the specific recording criteria listed in 29 CFR Part 1904.8 through 1904.12.

Reminders:

- Complete an Injury and Illness Incident Report (OSHA Form 301) or equivalent form for each injury or illness recorded on this form. If you're not sure whether a case is recordable, call your local OSHA office for help.
- Feel free to use two lines for a single case if you need to.
- Complete the 5 steps for each case.

Establishment name Lawrence M. Clarke, Inc.
City Belleville State MI

Step 1. Identify the person

Step 2. Describe the case

Step 3. Classify the case

SELECT ONLY ONE circle based on the most serious outcome:

Step 4.

Step 5.

Enter the number of days the injured or ill worker was:

Select one column:

(A) Case no.	(B) Employee's name	(C) Job title (e.g., Welder)	(D) Date of injury or onset of illness (e.g., 2/10)	(E) Where the event occurred (e.g., Loading dock north end)	(F) Describe injury or illness, parts of body affected, and object/substance that directly injured or made person ill (e.g., Second degree burns on right forearm from acetylene torch)	Remained at Work				Away from work (K)	On job transfer or restriction (L)	Illness (M)					
						Death (G)	Days away from work (H)	Job transfer or restriction (I)	Other recordable cases (J)			Injury (1)	Skin disorder (2)	Respiratory condition (3)	Poisoning (4)	Hearing loss (5)	All other illnesses (6)
Reset			month / day			☐	☐	☐	☐	days	days	☐	☐	☐	☐	☐	☐
Reset			month / day			☐	☐	☐	☐	days	days	☐	☐	☐	☐	☐	☐
Reset			month / day			☐	☐	☐	☐	days	days	☐	☐	☐	☐	☐	☐
Reset			month / day			☐	☐	☐	☐	days	days	☐	☐	☐	☐	☐	☐
Reset			month / day			☐	☐	☐	☐	days	days	☐	☐	☐	☐	☐	☐
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Reset			month / day			☐	☐	☐	☐	days	days	☐	☐	☐	☐	☐	☐
Reset			month / day			☐	☐	☐	☐	days	days	☐	☐	☐	☐	☐	☐
Reset			month / day			☐	☐	☐	☐	days	days	☐	☐	☐	☐	☐	☐
Reset			month / day			☐	☐	☐	☐	days	days	☐	☐	☐	☐	☐	☐

Public reporting burden for this collection of information is estimated to average 14 minutes per response, including time to review the instructions, search and gather the data needed, and complete and review the collection of information. Persons are not required to respond to the collection of information unless it displays a currently valid OMB control number. If you have any comments about these estimates or any other aspects of this data collection, contact: US Department of Labor, OSHA, Office of Statistical Analysis, Room N-3644, 200 Constitution Avenue, NW, Washington, DC 20210. Do not send the completed forms to this office.

Add a Form Page

Page totals

Be sure to transfer these totals to the Summary page (Form 300A) before you post it.

(1) Injury (2) Skin disorder (3) Respiratory condition (4) Poisoning (5) Hearing loss (6) All other illnesses

Summary of Work-Related Injuries and Illnesses

Note: You can type input into this form and save it.
Because the forms in this recordkeeping package are "fillable/writable" PDF documents, you can type into the input form fields and then save your inputs using the free Adobe PDF Reader.

Year 20 24

U.S. Department of Labor
Occupational Safety and Health Administration

Form approved OMB no. 1218-0176

All establishments covered by Part 1904 must complete this Summary page, even if no work-related injuries or illnesses occurred during the year. Remember to review the Log to verify that the entries are complete and accurate before completing this summary.

Using the Log, count the individual entries you made for each category. Then write the totals below, making sure you've added the entries from every page of the Log. If you had no cases, write "0."

Employees, former employees, and their representatives have the right to review the OSHA Form 300 in its entirety. They also have limited access to the OSHA Form 301 or its equivalent. See 29 CFR Part 1904.35, in OSHA's recordkeeping rule, for further details on the access provisions for these forms.

Number of Cases

Total number of deaths	Total number of cases with days away from work	Total number of cases with job transfer or restriction	Total number of other recordable cases
<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
(G)	(H)	(I)	(J)

Number of Days

Total number of days away from work	Total number of days of job transfer or restriction
<u>0</u>	<u>0</u>
(K)	(L)

Injury and Illness Types

Total number of . . . (M)			
(1) Injuries	<u>0</u>	(4) Poisonings	<u>0</u>
(2) Skin disorders	<u>0</u>	(5) Hearing loss	<u>0</u>
(3) Respiratory conditions	<u>0</u>	(6) All other illnesses	<u>0</u>

Post this Summary page from February 1 to April 30 of the year following the year covered by the form.

Public reporting burden for this collection of information is estimated to average 53 minutes per response, including time to review the instructions, search and gather the data needed, and complete and review the collection of information. Persons are not required to respond to the collection of information unless it displays a currently valid OMB control number. If you have any comments about these estimates or any other aspects of this data collection, contact: US Department of Labor, OSHA Office of Statistical Analysis, Room N-3644, 200 Constitution Avenue, NW, Washington, DC 20210. Do not send the completed forms to this office.

Establishment information

Your establishment name Lawrence M. Clarke, Inc.

Street 50850 Bemis Road

City Belleville State MI Zip 48111

Industry description (e.g., *Manufacture of motor truck trailers*)

Heavy Underground Construction

North American Industrial Classification (NAICS), if known (e.g., 336212)

--	--	--	--	--	--

Employment information (If you don't have these figures, see the Worksheet on the next page to estimate.)

Annual average number of employees 22

Total hours worked by all employees last year 22,600.00

Sign here

Knowingly falsifying this document may result in a fine.

I certify that I have examined this document and that to the best of my knowledge the entries are true, accurate, and complete.

[Signature] Title President
Company executive
Phone (734) 481-1565 Date 12/31/2024

Reset

OSHA's Form 301 (Rev. 04/2004)

Injury and Illness Incident Report

This *Injury and Illness Incident Report* is one of the first forms you must fill out when a recordable work-related injury or illness has occurred. Together with the *Log of Work-Related Injuries and Illnesses* and the accompanying *Summary*, these forms help the employer and OSHA develop a picture of the extent and severity of work-related incidents.

Within 7 calendar days after you receive information that a recordable work-related injury or illness has occurred, you must fill out this form or an equivalent. Some state workers' compensation, insurance, or other reports may be acceptable substitutes. To be considered an equivalent form, any substitute must contain all the information asked for on this form.

According to Public Law 91-596 and 29 CFR 1904, OSHA's recordkeeping rule, you must keep this form on file for 5 years following the year to which it pertains.

If you need additional copies of this form, you may photocopy the printout or insert additional form pages in the PDF, and then use as many as you need.

Completed by Lynn Harmala

Title President

Phone (734) 481-1565

Date 12/31/2024
Month Day Year

Note: You can type input into this form and save it. Because the forms in this recordkeeping package are "fillable/writable" PDF documents, you can type into the input form fields and then save your inputs using the free Adobe PDF Reader. In addition, the forms are programmed to auto-calculate as appropriate.

Attention: This form contains information relating to employee health and must be used in a manner that protects the confidentiality of employees to the extent possible while the information is being used for occupational safety and health purposes.



U.S. Department of Labor
Occupational Safety and Health Administration

Form approved OMB no. 1218-0176

Information about the employee

- 1) Full name _____
- 2) Street _____
City _____ State _____ ZIP _____
- 3) Date of birth _____
Month Day Year
- 4) Date hired _____
Month Day Year
- 5) ☐ Male ☐ Female

Information about the physician or other health care professional

- 6) Name of physician or other health care professional _____
Facility _____
Street _____
City _____ State _____ ZIP _____
- 7) If treatment was given away from the worksite, where was it given?
Facility _____
Street _____
City _____ State _____ ZIP _____
- 8) Was employee treated in an emergency room?
☐ Yes
☐ No
- 9) Was employee hospitalized overnight as an in-patient?
☐ Yes
☐ No

Information about the case

- 10) Case number from the Log _____ (Transfer the case number from the Log after you record the case.)

- 11) Date of injury or illness _____
Month Day Year
- 12) Time employee began work (HH:MM) _____ ☐ AM ☐ PM
- 13) Time of event (HH:MM) _____ ☐ AM ☐ PM ☐ Check if time cannot be determined

* Re fields 14 to 17: Please do not include any personally identifiable information (PII) pertaining to worker(s) involved in the incident (e.g., no names, phone numbers, or Social Security numbers).

- 14) * What was the employee doing just before the incident occurred? Describe the activity, as well as the tools, equipment, or material the employee was using. Be specific. Examples: "climbing a ladder while carrying roofing materials"; "spraying chlorine from hand sprayer"; "daily computer key-entry."

- 15) * What Happened? Tell us how the injury occurred. Examples: "When ladder slipped on wet floor, worker fell 20 feet"; "Worker was sprayed with chlorine when gasket broke during replacement"; "Worker developed soreness in wrist over time."

- 16) * What was the injury or illness? Tell us the part of the body that was affected and how it was affected. Examples: "strained back"; "chemical burn, hand"; "carpal tunnel syndrome."

- 17) * What object or substance directly harmed the employee? Examples: "concrete floor"; "chlorine"; "radial arm saw." If this question does not apply to the incident, leave it blank.

- 18) If the employee died, when did death occur? Date of death _____
Month Day Year

Add a Form Page

Reset

Public reporting burden for this collection of information is estimated to average 22 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Persons are not required to respond to the collection of information unless it displays a current valid OMB control number. If you have any comments about this estimate or any other aspects of this data collection, including suggestions for reducing this burden, contact: US Department of Labor, OSHA Office of Statistical Analysis, Room N-3644, 200 Constitution Avenue, NW, Washington, DC 20210. Do not send the completed forms to this office.

City of Belleville
6 Main Street ♦ Belleville, MI 48111-2788
734-252-4307 ♦ Fax 734-697-6837 ♦
www.bellevilleonthelake.com



To: Belleville City Council
From: Jason Smith, MPA – City Manager
Date: 6/13/2025
Re: Liberty Street Watermain

RECOMMENDATION: *Motion to reject all bids and post a new bid in November for the spring construction season.*

Two companies submitted bids which the engineers determined were higher than anticipated, likely due to scheduling nearing the end of the season. It is recommended that the city reject the bids and put the project back out for bid later in the calendar year to be near the top of everyone's construction calendar for next season. The engineers believe that this approach may bring in a better price as well.

Your consideration and concurrence are appreciated.

ORDINANCE 2025-002

AN ORDINANCE AMENDING CHAPTER 34 – TREES.

WHEREAS, the Belleville City Council wishes to protect and promote the health, safety, and welfare of the City of Belleville, and;

WHEREAS, there exists a need to update and revise the regulations regarding trees within the city, and;

NOW, THEREFORE, THE PEOPLE OF THE CITY OF BELLEVILLE ORDAIN:

Section 34 of the City of Belleville Code of Ordinances is amended to amend Sections 34-181 through 34-195 as follows:

Chapter 34, Article V

Planting, Maintenance, and Removal of Trees

Section 34-181: Purpose

To promote and protect public health, safety, and welfare by regulating the planting, maintenance, and removal of trees within the City of Belleville.

Section 34-182: Definitions

1. *Caliper* means the diameter of a tree trunk measured six inches above the ground for trees up to and including four inches in diameter, and 12 inches above the ground for trees larger than four inches in diameter.
2. *Canopy Tree* means a deciduous tree that typically reaches a mature height of at least 35 feet and provides significant shade and habitat benefits. Also known as overstory trees.
3. *City* means the City of Belleville, Wayne County, Michigan.
4. *Diameter at Breast Height (DBH)* means the diameter of a tree trunk measured at 4.5 feet (54 inches) above the natural grade. If a tree branches or swells at or below this height, the DBH shall be measured at the narrowest point below the swelling or branching.
5. *Landmark Tree* means any tree with a diameter at breast height (DBH) of 24 inches or greater, or any tree designated by the City as having significant historical, ecological, or

aesthetic value. Species of slower-growing or long-living native trees may be considered landmark trees at a smaller threshold, typically 18 inches DBH.

6. *Protected Tree* means any healthy, non-invasive tree with a DBH of eight inches or more that is not a Prohibited Tree as outlined in Section 34-194. This includes trees on public property, within required setbacks or buffer zones, or otherwise designated for preservation during development.
7. *Roadway* means the width, curb-to-curb, of any street or alley, and 14 feet above the center of the pavement.
8. *Person* means any individual, firm, partnership, association, corporation, company, organization, or other legal entity of any kind, including all tree removal companies and people removing trees on behalf of others.
9. *Private Tree* means any tree located on private property
10. *Property Owner* means the person (as defined in this section) listed as the owner of a site (as defined in this section).
11. *Public Tree* means any tree located on land owned by the City.
12. *Replacement Tree* means a tree planted to offset the loss of one or more removed trees, meeting the specifications outlined in Section 34-196(c).
13. *Site* means any parcel of land, the dimensions of which are shown on a deed recorded with the county register of deeds, or any parcel which has been separated therefrom under the provisions of the Subdivision Control Act of 1967, as amended, and which exists as described on the effective date of the ordinance from which this article is derived.
14. *Street Tree* means any tree located within the public right-of-way of streets or alleys.
15. *Tree* means any woody perennial plant.
16. *Tree Fund* means a dedicated municipal fund established to accept monetary contributions in place of tree replacement. Funds shall be used exclusively for the planting, maintenance, and preservation of public trees within the City.
17. *Tree Removal* means the act of cutting down or causing the death of a tree, including damage to its roots, trunk, or canopy that results in its decline or death, whether intentional or unintentional.
18. *Tree Replacement Ratio* means the amount of new tree caliper inches required to compensate for the loss of a removed tree, as specified in Section 34-196(b).

19. *Walk Zone* means 60 inches wide and 8 feet above the center of the pavement for sidewalks and rights of way.

Section 34-183: Administration

The Department of Public Works (DPW) shall oversee all activities related to the planting, maintenance, and removal of street and public trees.

Section 34-184: Tree Planting Regulations

1. Permits required
 - a. Residents must obtain a permit from the Building Department to plant a private tree, as defined in Section 34-182.
 - b. Residents are required to contact 811 ("Miss Dig") before planting any private tree and must plant private trees following the guidelines in Section 34-184.3.
 - c. The Belleville City Council shall not establish any application fee for the obtaining of a permit.
2. Species Selection
 - a. Tree Species, otherwise prohibited in section 34-194, are not allowed to be planted.
3. Planting Guidelines:
 - a. Minimum 25 feet from intersections.
 - b. Minimum 30 feet from existing street trees.
 - c. Minimum 5 feet from sidewalks.
 - i. Branches must not encroach within the walk zone, as defined in section 34-182.
 - d. Minimum 10 feet from driveways.
 - e. Minimum 10-20 feet from water or sewer lines.
 - f. Minimum 10-15 feet from gas lines.
 - g. Trees under utility lines must be of a species that will not interfere with utilities.

4. Prohibited Trees: Domestic fruit trees and trees outlined in Section 34-195 are not permitted to be planted.

Section 34-185: Tree Maintenance and Removal

1. City Responsibility: The DPW is responsible for maintaining and removing street and public trees.
2. Private Responsibility: Property owners must maintain trees on their property to prevent hazards to public and neighboring properties.
3. Hazardous Trees: The City may require the removal of dead, diseased, or hazardous trees on private property that pose a threat to public safety or adjacent properties.
4. Notification and Enforcement:
 - a. Written notice will be provided to the property owner.
 - b. Owners have 60 days to address the issue.
 - c. Failure to comply may result in the City removing the tree and charging the cost to the property owner.
 - d. Owners may appeal the decision to the Planning Commission.
 - e. Owners may appeal the Planning Commission decision to the Belleville City Council.
 - f. The City Council's decision is final.

Section 34-186: Tree Topping Prohibition

Topping of street or public trees is prohibited. Tree canopies shall be protected from topping. In abnormal or storm damage situations, proper cuts for crown reduction and/or crown repair must be made.

Section 34-187: Pruning for Safety

Property owners must ensure that trees do not obstruct streetlamps, traffic signs, or the view at intersections. A clear space of at least 14 feet above the street surface must be maintained. The

City reserves the right to prune or remove trees, as authorized in Section 34-185, on private property that encroaches upon public rights-of-way and poses safety concerns.

Section 34-188: Stump Removal

All stumps from all removed trees must be ground below the surface to prevent hazards.

Section 34-189: Arborist Licensing

1. Individuals or firms engaged in pruning, treating, or removing street or public trees must obtain a permit from the City and provide proof of liability insurance with minimum coverage of \$50,000 for bodily injury and \$100,000 for property damage. A registered ISA Certified Arborist or Utility Specialist must be on-site to oversee operations.
2. Public service companies and City employees are exempt when performing their duties.

Section 34-190: Tree Replacement Requirements

This section applies to the removal of any healthy, viable tree with a diameter at breast height (DBH) of eight inches or more, whether on public or private property, excluding trees identified as prohibited species under Section 34-195.

1. Replacement Obligation
 - a. Protected Trees: For each protected tree removed, the property owner shall replace the tree at a rate of 50% of the total DBH removed. For example, removing a 20-inch DBH tree requires replacement trees totaling 10 inches in DBH.
 - b. Landmark Trees: Trees designated as landmark trees must be replaced at a rate of 100% of the total DBH removed.
2. Replacement Tree Standards
 - a. Size: Replacement deciduous trees must have a minimum caliper of three inches, measured six inches above the finished grade. Evergreen trees must be at least eight feet in height.

- b. Quality: All replacement trees shall be nursery-grown, free from defects, and conform to the American Standard for Nursery Stock (ANSI Z60.1).
- c. Species Diversity: No single species shall constitute more than 25% of the total replacement trees on a site to promote biodiversity and reduce the risk of disease and pest infestations.

3. Location of Replacement Trees

- a. On-Site Replacement: Replacement trees should be planted on the same property from which the original trees were removed.
- b. Off-Site Replacement: If on-site replacement is not feasible, the property owner may, with approval from the Department of Public Works (DPW), plant replacement trees on public property or other approved sites within the city.
- c. Tree Fund Contribution: In cases where neither on-site nor off-site planting is feasible, the property owner shall contribute to the City Tree Fund an amount established by resolution of City Council, not to exceed \$100.

4. Maintenance and Guarantee

- a. The owner is responsible for the health and maintenance of replacement trees planted in the right of way (public trees) for one year following planting. Trees that die or are removed during this period must be replaced in kind. Trees planted on a site (private trees) are the responsibility of the current property owner.

5. Exemptions

Exemptions from the replacement requirements may be granted by the Planning Commission if:

- a. The tree was dead, diseased, or posed a hazard to public safety.
- b. The tree species is listed as prohibited under Section 34-194.
- c. Strict adherence to the replacement requirements would cause undue hardship due to site conditions.

Section 34-191: Appeals and Oversight

Decisions made by the DPW regarding tree maintenance can be appealed in writing to the Planning Commission. The decision of the Planning Commission may be appealed in writing to the Belleville City Council, whose decision shall be final.

Section 34-192: Penalties

Violation of this section shall be considered a municipal civil infraction punishable by a fine not to exceed \$100 for the first offense, and \$250 for subsequent offenses. Each day a violation continues shall constitute a separate offense.

Section 34-193: Severability

If any section of this ordinance is found to be invalid, the remaining sections shall continue in full force and effect.

Section 34-194: Repeal

Ordinance No. 99-116 and any other ordinances inconsistent with this ordinance are hereby repealed.

Section 34-195: Prohibited Tree Species

1. Purpose

To protect public safety, infrastructure, and ecological health, certain tree species are prohibited from being planted within public rights-of-way or on public property in the City of Belleville.

2. Prohibited Species

The following tree species are prohibited due to their invasive nature, susceptibility to disease, weak wood structure, or other undesirable characteristics:

- a. Box Elder (*Acer negundo*)
- b. Silver Maple (*Acer saccharinum*)
- c. Tree of Heaven (*Ailanthus altissima*)

- d. Poplar species (*Populus* spp.)
- e. Willow species (*Salix* spp.)
- f. Catalpa species (*Catalpa* spp.)
- g. Mulberry species (*Morus* spp.)
- h. Chinese Elm (*Ulmus parvifolia*)
- i. Elm species (*Ulmus* spp., excluding disease-resistant hybrids)
- j. Autumn Olive (*Elaeagnus umbellata*)
- k. Russian Olive (*Elaeagnus angustifolia*)
- l. Buckthorn species (*Rhamnus* spp.)
- m. Horse Chestnut (*Aesculus hippocastanum*)
- n. Cottonwood (*Populus deltoides*)
- o. Ash species (*Fraxinus* spp.)
- p. Bradford Pear (*Pyrus calleryana*)

3. Exceptions

Exceptions to the prohibited species list may be granted by the Planning Commission if:

- a. The tree is a disease-resistant hybrid, certified by an arborist and recommended for approval by DPW.

4. Enforcement

Planting any of the prohibited species within the public right-of-way or on public property is a violation of this ordinance and may result in removal at the property owner's expense.

Section 34-196: Tree Fund

The City shall establish and maintain a Tree Fund within its annual budget.

- 1. Funds must be used exclusively for the planting, maintenance, and preservation of public trees within the city.
 - a. Allocation of funds shall be established annually during the normal budgetary process as outlined in the City Charter.
 - b. The fund shall have an annual allocation of no less than \$10,000, beginning with the 2026-2027 Fiscal Year Budget, unless such an allocation causes undue hardship upon the city.
- 2. Monetary contributions may be accepted as a donation, or in place of tree replacement, where allowed in Section 34-190.
 - a. The City Council may annually establish the minimum monetary contribution through a resolution, not to exceed \$100.

Section 34-197: Recommended Trees

The following trees are recommended, but not required, to be planted when adding or replacing trees:

- a. Small Trees
 - i. Flowering Dogwood (*Cornus florida*)
- b. Medium Trees
 - i. Basswood (*Tilia americana*)
 - ii. Ohio Buckeye (*Aesculus glabra*)
- c. Large Trees
 - i. Maple (*Acer saccharinum*)
 - ii. Oak (*Quercus palustris*)
 - iii. Tulip Tree (*Liriodendron tulipifera*)

Section 34-198: Effective Date

This ordinance shall take effect ten (10) days after adoption and publication.

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This ordinance shall take effect 10 days from the date of its passage.

The foregoing ordinance was duly adopted at a regular meeting of the Belleville City Council held on June 16, 2025.

Briana Hootman, Clerk

Kenneth Voigt, Mayor

Date of First Reading	June 2, 2025
Date of Second Reading	June 16, 2025
Date of Adoption	June 16, 2025
Effective Date	June 26, 2025



THE SAFE WATER AUTHORITY®

State of Michigan Residential Cross Connection Control Requirements

Prepared By:

Paul Patterson, Senior Vice President

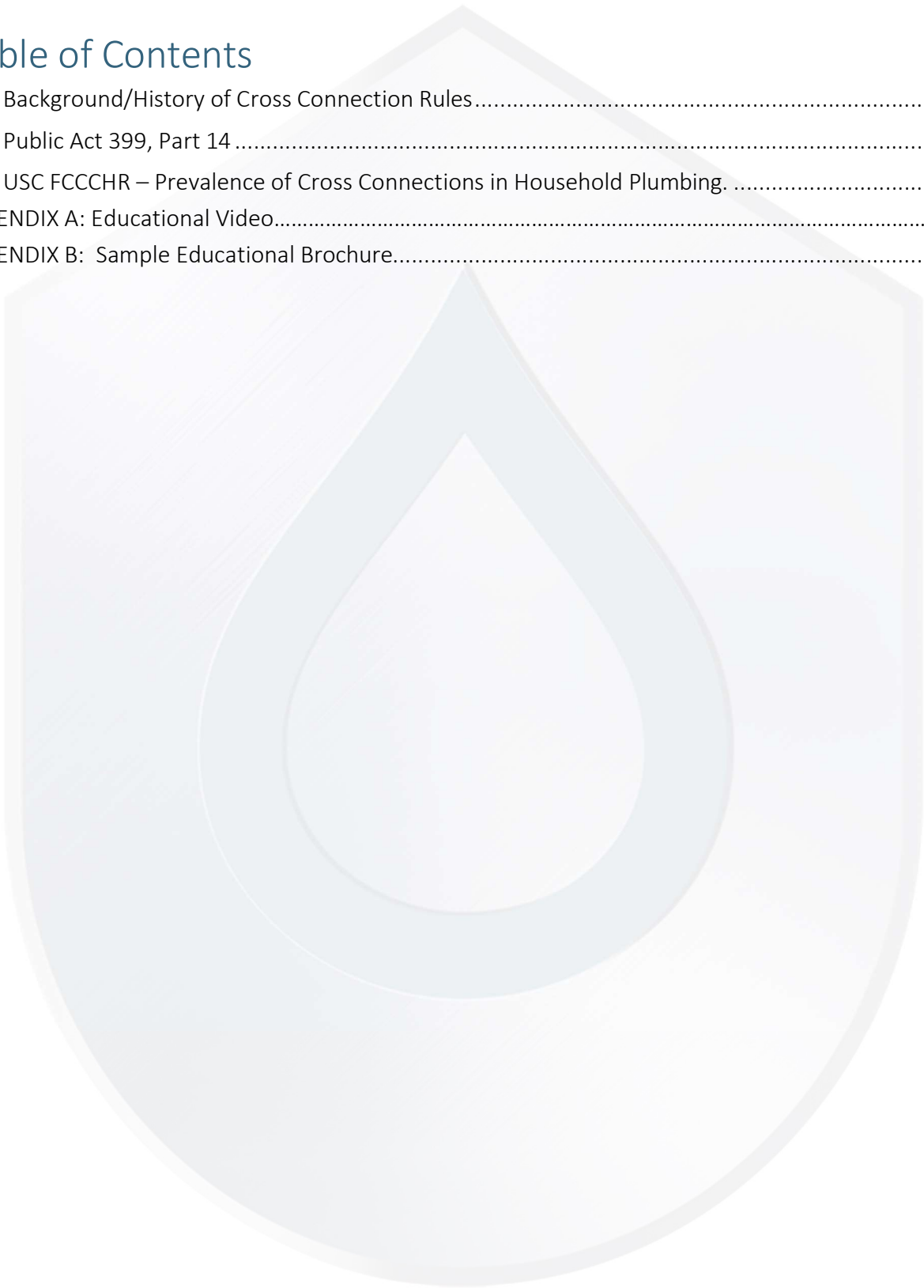
DIRECT LINE: 248.250.5022

EMAIL: ppatterson@hydrocorpinc.com



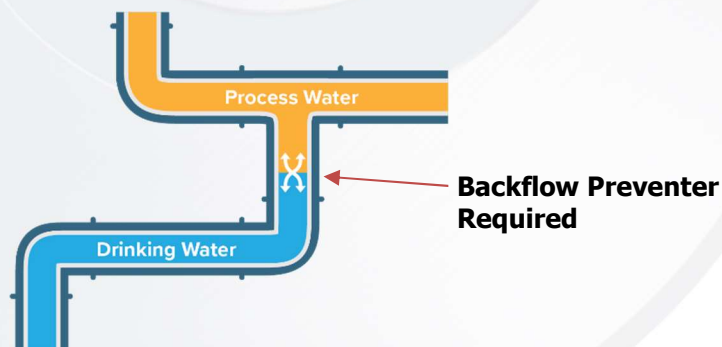
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1. Background/History of Cross Connection Rules

- State of Michigan Public Act (PA) 399, Part 14 (Michigan Safe Drinking Water Act) was codified in 1979 and has been updated several times since, most recently in 2015.
- P.A. 399, Part 14 (included in next section) requires all type 1 water systems to establish a comprehensive program to eliminate all unprotected cross connections that could potentially compromise the public water supply.
- The 1979 rule required water purveyors to implement a schedule of inspections and periodic re-inspections of *ALL* connections to the public water system.
- Historically, the Department of Environment, Great Lakes, and Energy (EGLE) had focused solely on NON-RESIDENTIAL accounts.
- In 2015 Part 14 was updated to emphasize the need for public water systems to implement a residential inspection program as part of their overall Cross Connection Control Program. Although this had been a requirement under previous versions of the rule, the lack of enforcement by EGLE had led most to believe the rule only applied to non-residential water customers. This has never been the case.
- After the 2015 updates to Part 14 were adopted, EGLE District Engineers throughout the State began actively enforcing the residential requirements.
- Water Purveyors throughout the State are required by EGLE to implement a residential cross connection program. In order to facilitate this program, the Purveyor should review/update the current ordinance and written cross connection control plan and ensure the current level of inspection activity meets the minimum requirement to maintain compliance.



2. Public Act 399, Part 14

R 325.11401 Definitions. Rule 1401. As used in this part: (a) "Backflow" means water of questionable quality, wastes, or other contaminants entering a potable water supply system due to a reversal of flow. (b) "Unprotected cross connection" means a cross connection between a potable and non-potable system where inadequate methods are provided to prevent backflow.

History: 1979 AC; 2015 AACS.

R 325.11402 Compliance with regulations and local codes. Rule 1402. A connection with a public water supply system shall comply with existing laws, ordinances, codes, and rules including: (a) All sections of the Michigan plumbing code or the Michigan residential code pertaining to backflow and cross connection control. The codes allow for existing plumbing systems to stay as currently installed, providing they were installed properly according to the code in effect at the time of installation and they do not currently present a safety hazard. (b) Local ordinances or rules providing acceptable protection against cross connections.

History: 1979 AC; 2009 AACS; 2015 AACS.

R 325.11403 Cross-connections prohibited. Rule 1403. (1) A temporary or permanent unprotected cross connection between a public water supply system and any source, piping, or system that may contain non-potable water or other substances is prohibited. (2) Subrule (1) of this rule applies to all customer types, such as, industrial, commercial, institutional, governmental, and single and multi-unit residential. (3) Piping configurations creating the potential for water from a public distribution system to flow through a private water main or customer site piping and back into the public system are prohibited. Areas of private water main served by two or more service connections, where flow through the private system can re-enter the public system shall have cross connection control protection installed at each connection point to the public system.

History: 1979 AC; 2015 AACS.

R 325.11404 Local cross connection control programs. Rule 1404. (1) A type 1 public water supply shall develop a comprehensive control program for the elimination and prevention of all cross connections. The plan for the program shall be submitted to the department for review and approval. Supplies may use the best practices manual for cross connection control prepared by the department, office of drinking water and municipal assistance, listed in R 325.10113 when developing a cross connection control program. When the plan is approved, the water supply shall implement the program for removal of all existing cross connections and prevention of all future cross connections. (2) At a minimum, the program shall include all of the following: (a) A complete description of the method of administering the program, including the designation of inspection and enforcement agency or agencies. The local authority for implementation of the program shall be indicated, preferably by ordinance. (b) A time schedule for

inspection and reinspection of all water supply customers' premises for possible cross connections. The periodic reinspection shall be to ascertain if safe air gaps or required backflow preventers are in place. (c) A description of the methods and backflow preventers, as approved by the department, used to protect the public water supply. (d) A time schedule for the testing of all testable backflow preventers. The schedule contained in the program shall require testing at least once every 3 years. Backflow preventers installed on lawn irrigation systems with no chemical treatment may be tested once every 5 years if specified within the approved local cross connection control program. (e) A description of the time allowed for a customer to complete necessary corrections. (f) A description of the record keeping methods. (3) Upon receiving written notice from the department, a public water supply shall provide an updated program within 6 months. (4) A water supply shall report annually to the department on the status of the cross connection control program on a form provided by the department. History: 1979 AC; 1998 AACS; 2009 AACS; 2015 AACS.

R 325.11405 Backflow preventers; tester qualifications and corrections. Rule 1405. (1) Backflow preventers shall meet the applicable ASSE or CSA standards. (2) Beginning January 1, 2018, test results of backflow preventers are valid only if testing was performed by individuals holding an active ASSE 5110 certification. (3) The total time allowed for completion of the necessary corrections shall be contingent upon the degree of hazard involved and include the time required to obtain and install equipment. If the cross connection has not been removed or properly protected, after a reasonable period of time, the water supply shall shut off the water supply to the premises or physically separate the public water supply system from the onsite piping system in a manner that the 2 systems cannot again be connected by any unauthorized person.

History: 1979 AC; 1998 AACS; 2009 AACS; 2015 AACS.

R 325.11406 Piping identification. Rule 1406. When a secondary water source is used in addition to a public water supply system, exposed public water and secondary water piping shall be identified by distinguishing colors or tags and so maintained that each pipe may be traced readily in its entirety. If piping is so installed that it is impossible to trace it in its entirety, it will be necessary to protect the public water supply at the service connection in a manner acceptable to the department.

History: 1979 AC; 1998 AACS.

R 325.11407 Private water storage tanks. Rule 1407. A private water storage tank supplied from a public water supply system shall be deemed a secondary water supply unless it is designed and approved for potable water usage.

History: 1979 AC.

3. USC FCCCHR – Prevalence of Cross Connections in Household Plumbing

The following is an excerpt from the end report published by USC. The complete report is available here:
<https://fccchr.usc.edu/pcchp.html>

Results and Discussion

Surveys of household plumbing systems were conducted on 188 homes of those involved in the WET Study from May of 2002 to January of 2003. Homes found to have direct cross-connections to a health hazard constituted 9.6% of the homes. On average 73% of water uses were unprotected, constituting cross-connections. Only 4.3% of the homes had either no unprotected cross-connections or unprotected cross-connections to a non-hazardous substance. Homes with a cross-connection (either direct or indirect) to a health hazard constituted 95.7% of the homes. Although this is a large percentage, the greatest concern was with the 9.6% of the homes having a direct cross-connection to a health hazard. In most cases these cross-connections were due to improperly plumbed toilet fixtures, or specific toilet fixtures which could create a backpressure situation and force hazardous water from the toilet tank into the drinking water supply. 91% of the homes contained unprotected hose bibs, which are considered an indirect cross-connection to a health hazard, due to the potential for connecting hose bibs to any substance within reach of a hose. 61 of the homes contained unprotected cross-connections involving the toilets with 8.8% of these being direct cross-connections. Cross-Connections to tanks, vats or water softeners were found in 5.9% of the homes. Of these, 18.2% were direct cross-connections to health hazards. Unprotected cross-connections to health hazards within the heating/cooling system were discovered in 43.6% of the homes. Only one home had an unprotected irrigation system of the five that had an irrigation system. The detailed spreadsheet covering each cross-connection for each residence is exhibited in Appendix D.

Summary of Results Table

Percentage of Homes	Condition Determined
9.6%	Direct cross-connection to a health hazard
73%	Of all water uses unprotected
4.3%	All cross-connections protected or, if unprotected, was a non-health hazard
95.7%	Direct or indirect cross-connection to a health hazard
91%	Unprotected hose bibs at the residence
61%	Unprotected cross-connections involving toilets (8.8% of these were direct.)
5.9%	Of homes had cross-connections to tanks, vats, or water softeners
18.2%	Of the cross-connections to tanks, vats or water softeners were direct connections
43.6%	Of homes had heating/cooling system cross-connections

Conclusions and Recommendations

The results indicate that there are a large number of unprotected cross-connections in the home. Many of these cross-connections can be corrected by simple measures, such as a hose bib vacuum breaker or the change in a toilet fixture. Other problems which may occur, such as a direct cross-connection to the sewer via a water softener would require some additional plumbing work to alleviate. The fact that 73% of all water uses were through unprotected cross-connections indicates that there is a significant chance for backflow to occur should the hydraulic conditions change.

Events that are not uncommon such as a water main break or fire hydrant use (for firefighting or flushing) would drop the pressure at the incident to atmospheric pressure. Pressure in the piping system elevated above the main break could drop to sub-atmospheric levels. In such cases backflow would occur through these unprotected cross-connections. A problem within the home could also occur should the water supply to the home be shut-off for any maintenance reason. If a tap at a lower elevation were opened, backflow would occur through an unprotected cross-connection.

This study indicates, first of all, that further study is needed in other areas of the nation. This project included homes in one water system in Iowa. There were only five irrigation systems, no pools, or spas, and no fire sprinkler systems. Additionally, the homes were, in general, older homes and they were all single-family dwellings. Irrigation systems which are common in some parts of the country, could easily contribute to the potential for backflow occurrences in residences. Pools and Spas are also potential sources of contamination, depending upon the design of the system for filling and/or make-up water.

Although data on the age of the home was only obtainable of 83 of the homes the average home age was almost fifty years old. Studies of newer homes may show homes are better protected.

Another recommendation would be for water agencies to increase their efforts in the area of public education. While almost every home had a cross-connection with a health hazard present few of the residents had any idea of the potential hazards. Most of the cross-connections discovered could be abated with a few dollars and a few minutes, but residents were unaware of the hazards existing in their own plumbing systems.

The screenshot shows a web interface for scheduling a cross-connection appointment. At the top, there's a header with a calendar icon, the text "Schedule Your Cross-Connection Appointment", and a "Set Appointment Here" button. Below this is a "Start Over" link and a section titled "Appointments" with instructions to "Select your day and four hour window" and "(@8:00 AM - 12:00 PM or 12:00 PM - 4:00 PM)".

The "Appointment Locator" section includes a "Select service" dropdown (set to "Fraser, City of Inspections") and a "Select Staff Member" dropdown. Below these is a calendar for March and April 2023. The calendar shows days of the week (Sun, Mon, Tue, Wed, Thu, Fri, Sat) and dates. Some dates are highlighted in blue, indicating available appointment slots.

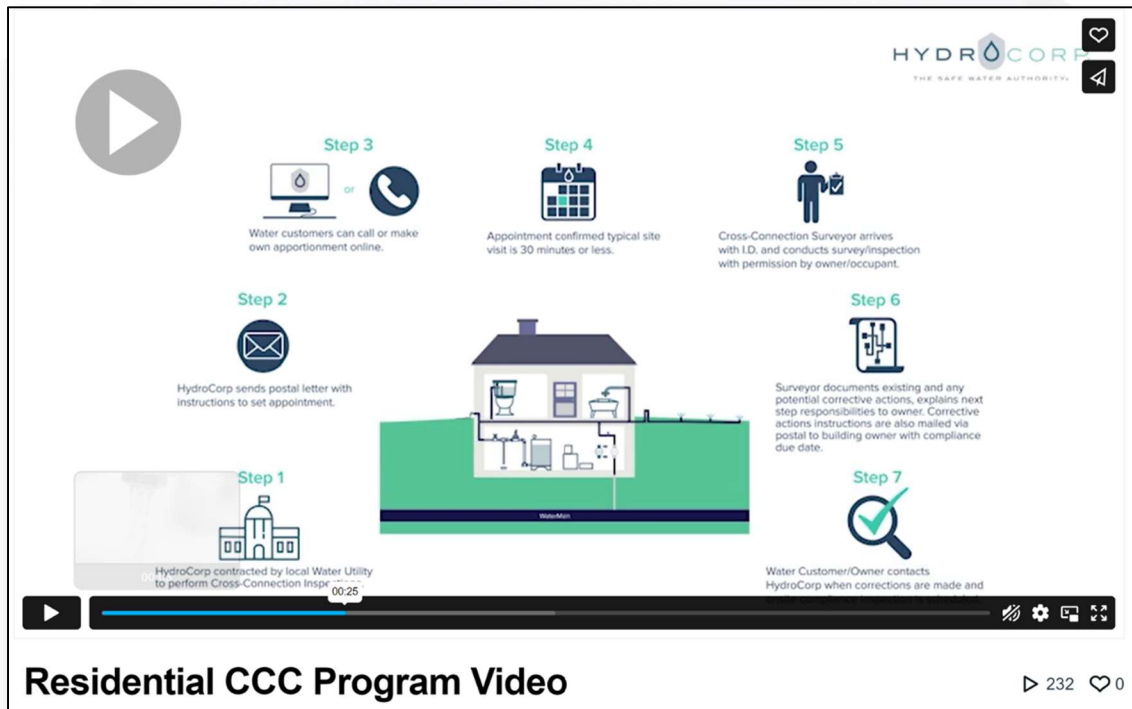
To the right of the calendar, there's a red text box with a COVID-19 safety notice: "For the safety of our staff and the public, please contact Customer Service at 844-493-7641 should you or anyone you come into contact with become ill or if you have been exposed to COVID-19 prior to your appointment date. We will assist you in safely rescheduling at that time." Below this is a welcome message: "Welcome to our online scheduling system. To get started, use the blue arrows to find open appointments for the time range indicated in your meter changeout & inspection letter. Days that are colored gray are unavailable." It then says "Select a day, an available four hour window, then enter your information in the fields presented." and "If you provide us with an email address, we will send an email confirming your date and time, and a notification 1 day before your scheduled appointment date." At the bottom, it says "If you have any having issues with the scheduling system, please contact HydroCorp at 800-315-4305".

*Webpage for water customers to sign up for
Cross-Connection Survey/Inspection.*

HydroCorp Headquarters

5700 Crooks Rd Suite 100 Troy, MI 48098 844.793.7646 www.hydrocorpinc.com

APPENDIX A: Educational Video



Utilize the link below to view a brief educational video on Residential Cross-Connection Control

<https://vimeo.com/hydrocorp/residentialccc>

HydroCorp Headquarters

5700 Crooks Rd Suite 100 Troy, MI 48098 844.793.7646 www.hydrocorpinc.com

APPENDIX B: Sample Educational Brochure



protecting the safety of your home's drinking water

From the Hazards of Cross-Connections and Backflow



What is a Cross Connection?

A cross-connection is an actual or potential connection between the safe drinking water

Backsiphonage
May occur due to a loss of pressure in the municipal water system during a fire fighting emergency, a water main break or system repair. This creates a siphon in your plumbing system which can draw water out of a sink or bucket and back into your water or the public water system.

Backpressure
May be created when a source of pressure (such as a boiler) creates a pressure greater than the pressure supplied from the public water system. This may cause contaminated water to be pushed into your plumbing system through an unprotected cross-connection.

Water normally flows in one direction. However, under certain conditions, water can actually flow backwards; this is known as Backflow. There are two situations that can cause water to flow backward: backsiphonage and backpressure.

(potable) supply and a source of contamination or pollution. State plumbing codes require approved backflow prevention methods to be installed at every point of potable water connection and use. Cross-Connections must be properly protected or eliminated.

How does contamination occur?

When you turn on your faucet, you expect the water to be as safe as when it left the treatment plant. However, certain hydraulic conditions left unprotected within your plumbing system may allow hazardous substances to contaminate your own drinking water or even the public water supply.



Insights to protect your drinking water



Do...

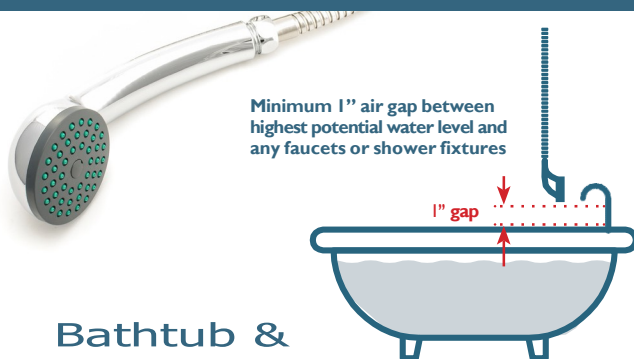
- Ensure that lawn irrigation systems have proper backflow protection. Backflow Prevention Assemblies must be tested at appropriate intervals by a certified tester, as required by your local water provider and plumbing codes.
- Verify and install a simple hose bibb vacuum breaker on all threaded faucets around your home.
- Make sure water treatment devices such as water softeners have the proper "air gap", which is a minimum of one inch above any drain.

Don't...

- Submerge hoses in buckets, pools, tubs, sinks or ponds.
- Use spray attachments without a backflow prevention device.
- Connect waste pipes from water softeners or other treatment systems directly to the sewer or submerged drain pipe. Always be sure there is a one-inch "air gap" separation.



AVOIDING BACKFLOW THROUGHOUT THE HOME

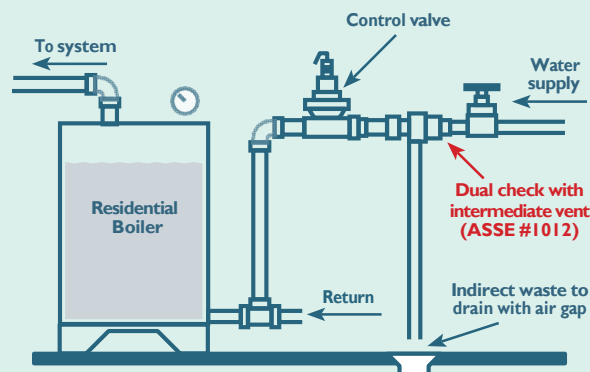


Bathtub & Shower Fixtures

A hand-held shower fixture is compliant if:

- When shower head is hanging freely, it is at least 1" above top of the flood level rim of the bathtub
- Complies with ASSE#1014
- Has the ASME code A112.18.1 stamped on the handle

Boilers



Boilers with chemical additives require an ASSE #1013 – Reduced Pressure Principle Backflow Prevention Assembly.

DID YOU KNOW?

Your water can become contaminated if connections to your plumbing system are not properly protected! The purpose of the local Cross-Connection Control Program is to ensure that everyone in the community has safe, clean drinking water.

public Health & Safety....

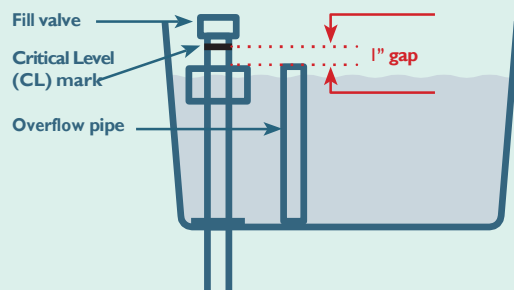
To avoid contamination, backflow preventers are required by state plumbing codes wherever there is an actual or potential hazard for a cross-connection. The Michigan Department of Environmental Quality (MDEQ) requires all public water suppliers to maintain an on-going Cross-Connection Control Program involving public education, onsite inspections, and if required, corrective actions by building and home owners.

For more detailed information about cross-connection control and backflow prevention in Michigan, please visit www.hydrocorpinc.com/residential

Toilet Tanks

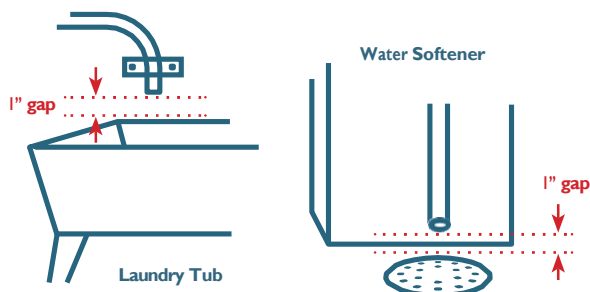
There are many unapproved toilet tank fill valve products sold at common retailers which do not meet the state plumbing code requirements for backflow prevention.

- Look for the ASSE #1002 Standard symbol on the device and packaging.
- Replace any unapproved devices with an ASSE #1002 approved anti-siphon fill valve device. Average cost is typically \$12 to \$22 at home improvement stores.
- Verify overflow tube is one inch below critical level (CL) marking on the fill valve.



Elsewhere in the Home

Always maintain an air gap of at least 1 inch between the end of drain hoses and the highest potential water level.



Home Exterior

Verify all outside faucets are protected with a hose bibb vacuum breaker of the ASSE-certified types shown below.

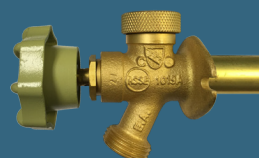
ASSE #1011



ASSE #1011 Frost-Free



ASSE #1019



CORPORATE OFFICE

5700 Crooks Rd., Ste. 100

Troy, MI 48098

800.690.6651 or 248.250.5000

www.hydrocorpinc.com

HYDRACORP
THE SAFE WATER AUTHORITY®



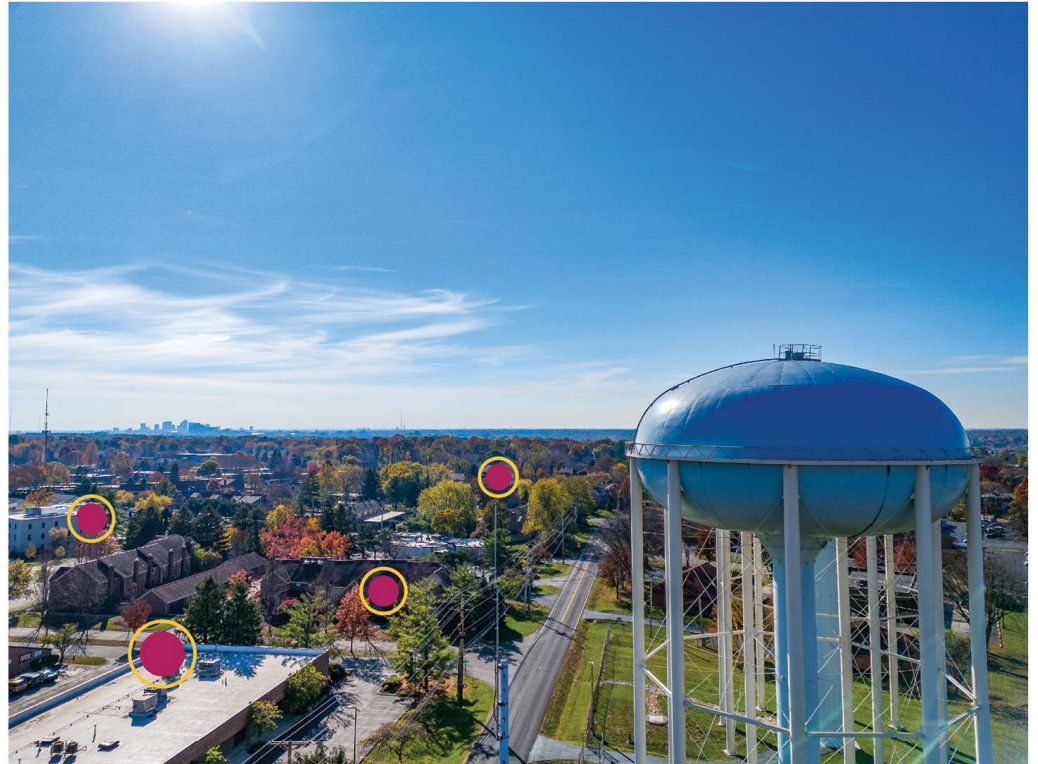
City of Belleville





Agenda

- What is a Cross Connection/Associated Hazards
- Michigan Cross Connection Rules & Background
- HydroCorp Overview
- Project Plan



What is a cross-connection?

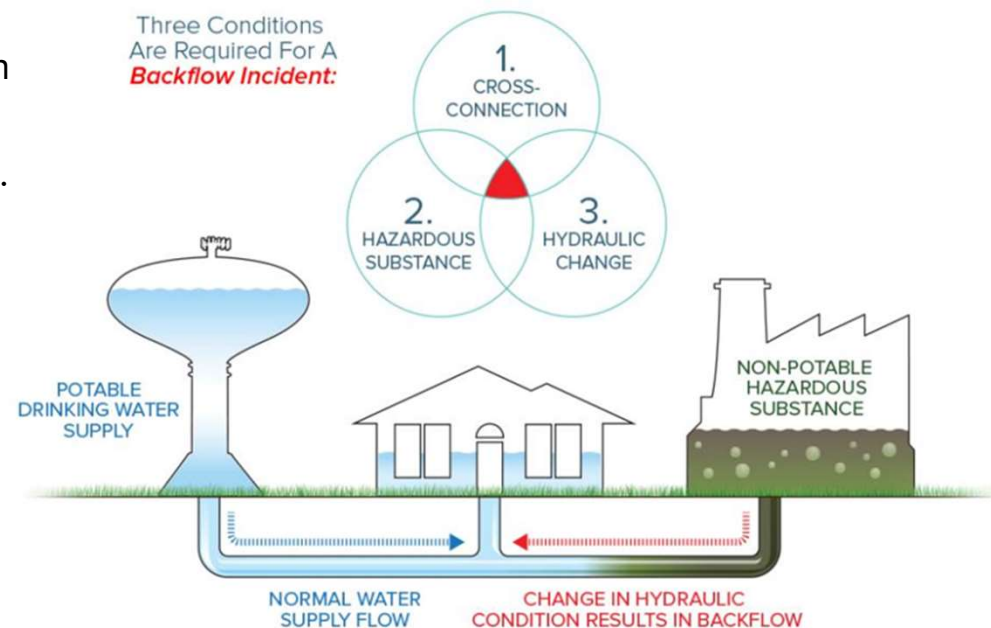
A cross-connection is a point in a plumbing system where it is possible for a non-potable substance to come into contact with the potable drinking water supply.



Common hazards

- Garden Hose connections with missing backflow preventers
- Water Softener discharge lines directly connected to drain piping
- Boilers with missing or inappropriate backflow preventers.
- Improperly installed or Backflow Prevention Assemblies missing test documentation
- Toilets with faulty or unapproved anti-siphon fill valves
- Restaurant equipment connected to water supply
- Fire Sprinkler systems
- Chemical mixing systems in janitorial closets

[Stakeholders Advisory Video Link: Click HERE](#)



What Cross-Connection Surveying Reveals

In addition to untested backflow preventer assemblies, undetected cross-connections pose a significant risk

Missing Backflow Preventer at Meter



Wrong or Missing Backflow Preventer on Irrigation



Modified/Removed Containment



Missing/Wrong Backflow Preventer on Fire System



Risks when not addressed



- Incomplete records of verified backflow preventers
- Incomplete submissions of annual backflow test data
- Undetected/Suspect cross-connections
- Fines, penalties and legal consequences from non-compliance
- Backflow events that could lead to waterborne diseases/chemical exposure



Michigan Cross Connection Rules & Background



Background/History of CC Rules

- ✓ State of Michigan Public Act (PA) 399, Part 14 (Michigan Safe Drinking Water Act) was codified in 1979 and has been updated several times since, most recently in 2015
- ✓ P.A. 399, Part 14 requires **all type 1 water systems to establish a comprehensive program to eliminate all unprotected cross connections** that could potentially compromise the public water supply.
- ✓ The 1979 rule **required water purveyors to implement a schedule of inspections and periodic re-inspections of ALL connections** to the public water system
- ✓ Historically, the Department of Environment, Great Lakes, and Energy (EGLE) had focused solely on NON-RESIDENTIAL accounts
- ✓ **In 2015 Part 14 was updated to emphasize the need for public water systems to implement a residential inspection program** as part of their overall Cross Connection Control Program
- ✓ After the 2015 updates to Part 14 were adopted, EGLE District Engineers throughout the State began actively enforcing the residential requirements.
- ✓ **Communities are required by EGLE to implement both a residential and non-residential cross connection program.** In order to facilitate that the City should update the current ordinance and written cross connection control plan and begin implementing an inspection and reporting program in compliance with the EGLE CCC Guidance Manual.





The HydroCorp Promise

HydroCorp is the Safewater Authority™



Experience on Your Side

1983

Serving public works departments for more than 40 years

575

Trusted by public water systems nationwide

150

Backed by experienced team including nationally certified inspectors & surveyors

100,000+

Cross-connection surveys conducted annually

100%

Customers surveyed felt their system was safer

Experience On Your Side



Time tested, proven process our field inspectors follow to meet productivity and quality assurance goals



Inspection Team Training and Certifications



Trained administrative staff to handle client needs, water user questions and answer telephone calls in a professional, timely, and courteous manner



Active members in many water industry associations



Sharing our knowledge – Safewater EDU



SAFE WATER EDU
ONLINE LEARNING BY HYDROCORP

HYDROCORP

Project Plan



HydroCorp Turn-Key Program



Existing Plan Assessment

- Plan Review
- Ordinance Review



Public Awareness

- Program Announcement
- Establish wording and timing
- Social Media Content/Technical Images
- FAQ Webpage



On-site Inspections

- Prioritize
- Schedule
- Visual Review
- Documentation
- Corrective Action



Enforcement

- Violation Reports
- Compliance Re-inspections



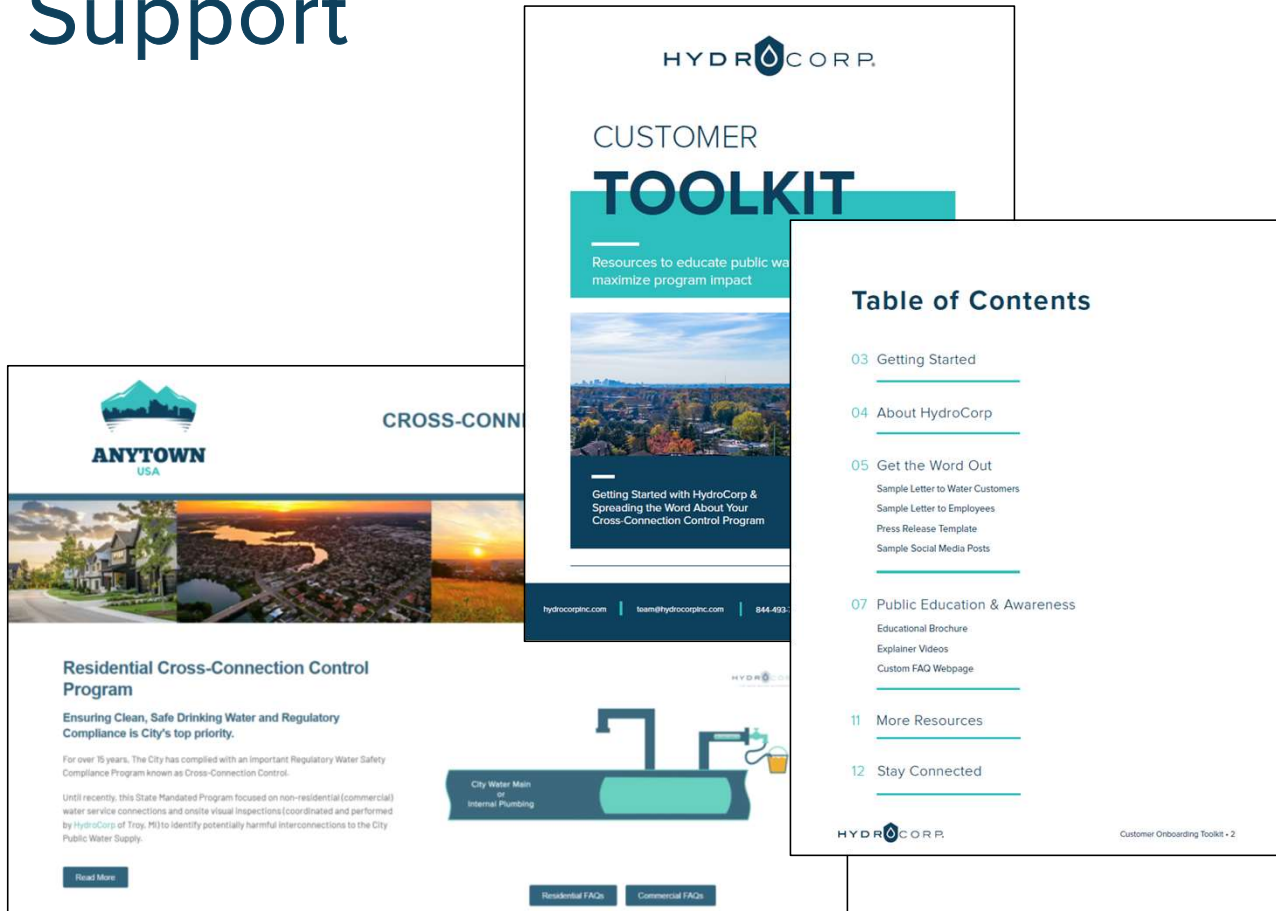
Program Management

- Dedicated Support Team
- Maintains Program Data
- Test tracking
- Annual/as needed reviews



Public Awareness Support

- Public awareness toolkit with templates to engage residents & stakeholders
 - Program Announcement Letters to Staff & Customers
 - Press Release Template
 - Sample Social Media Posts
- Educational Brochures
- Program Overview Videos
- Custom Webpage



Residential Interior Surveys

- Water customer schedules survey via online portal or customer support
- Survey completed in less than 30 minutes
 - Inspector does *not* go into kitchens, bathrooms, or private spaces
- Customer provided with educational brochure on common cross-connections & backflow preventers



Inspection Notice Example

Cross Connection Control Program Appointment Request Notice

John Smith
P.O. Box 123
Perfectville, MI 48098

Print Date: 7/15/2019

RE: [FACILITYNAME] at [SERVICEADDRESS1]

Reference Number: **933-DB1-3DB**

Dear Water Customer,

The [ORGNAME] has contracted with HydroCorp to perform the State mandated Cross Connection Control Program. The purpose of the Cross Connection Control Program is to help eliminate possible contamination of the public water distribution system. There are two required components of the program; 1) site inspection and 2) testing of backflow prevention assemblies.

As part of this program, a survey of the internal water system at your property will be completed. Inspectors will be reviewing the water system immediately around the water meter in your basement and on the outside of your home for connections that could possibly contaminate the water distribution system. There are **no fees** for the inspection(s). However, any costs associated with the replacement, modification(s), installation, and/or testing of backflow prevention assemblies is the responsibility of the property owner/manager and/or occupant.

Your first step is to visit [schedulemyinspection.net](#) or call 1-844-493-7641 to schedule an appointment at your earliest convenience. You have **15 days** from the date of this letter to schedule an appointment for this round of inspections. Inspectors will be in your area starting **[RESSTARTDATE] to [RESENDDATE]**. The appointment must be scheduled during the hours of 8am to 4:30pm Monday through Friday. **Appointments will be made in (2) hour time blocks.** Someone over the age of 18 must meet the technician on-site to complete the appointment. All HydroCorp employees wear photo I.D. badges with their full name included. Always ask to see the I.D. badge before you allow entry into your home.

Following the inspection, you will be notified in writing if plumbing modification(s) and/or testing of backflow prevention assemblies are necessary. We look forward to working with you in protecting the drinking water supply. If you have any questions or concerns, please contact HydroCorp at 1-844-493-7641 between the hours of 8:00 am and 5:00 pm.

Violation Notice Example

Cross Connection Control Inspection Non-Compliance Notice

John Smith
P.O. Box 123
Perfectville, MI 48098

Print Date: 7/15/2019

RE: [FACILITYNAME] at [SERVICEADDRESS1]

Reference Number: **933-DB1-3DB**

Dear Water Customer,

The purpose of the [ORGNAME]'s Cross Connection Control Program, as defined in local Cross Connection Control Ordinance, is to help eliminate possible contamination of the public water distribution system.

An inspection of your residence's internal water distribution system was completed on [LASTSURVEYDATE]. Inspectors reviewing your water system found connections that could possibly contaminate the public water distribution system. A list of requirements is enclosed.

Requirements on this list must be addressed using only State approved backflow prevention devices. A licensed plumber should be able to assist you with acquiring approved backflow prevention devices. Some backflow prevention assemblies also require testing by a State Certified Tester. We suggest that the licensed plumber installing the testable assemblies also have the state certification to test assemblies. All testable assemblies must be tested immediately at the time of installation.

The requirements must be completed by [RESPONSEDATE]. After the requirements have been corrected, please call the number below on or before the date listed above to schedule a compliance inspection. If you are unable to complete the work within this time, please contact HydroCorp to discuss an extension.

To arrange for compliance review or if you require additional information, please contact HydroCorp at 1-844-493-7641 or visit their website at www.hydrocorpinc.com

Order #	Device Type	Qty	Comment
2	Remove	1	Remove WYE adapter from hose threads of outside hose bibb on right wall - No valves allowed downstream of vacuum breaker ASSE 1019 or ASSE 1011.
4	Repair	1	Repair/Replace Missing shut off valve #1 on Lawn Irrigation Pressure Vacuum Breaker Assembly on right wall - Re: Michigan Residential Code, Section P2902.3.4.

HydroSoft: The Intersection of Service & Software

- Streamline project & data management
 - 24/7 access to project data
 - Easy export for compliance reporting
 - Project status visibility
- HydroSoft manages data for:
 - Cross-connection control surveys
 - Backflow preventer test tracking



HYDROSOFT
A HYDROCORP SOLUTION

Inspection Report



ZZ Sample-Com
Organization Inspections Conducted
Criteria:5/1/2024 - 6/7/2024



Inspection Summary:

Inspections Conducted:	0	Compliant:	0	Cancelled:	0	Initial Inspections:	0
Facilities Inspected:	9	Non Compliant:	0	Vacant:	0	Compliance Inspections:	0
Scheduled:	37	Rescheduled:	0	Inactive:	0	Reinspections:	0
To Be Scheduled:	0	Delayed:	0	Shutoff:	0		

Inspection Detail:

Facility Name	Service Address	Scheduled	Inspected	Type	Status	Inspector
(JM) Car Wash	555 Main	05/16/2024	05/16/2024	Re-Inspection	Scheduled	Sample Sync
Circle K (Sample)	123 St.	05/16/2024	05/16/2024	Initial Inspection	Scheduled	Sample Sync
(TU) Gas Station	555 Main	05/23/2024	05/23/2024	Re-Inspection	Scheduled	Sample Sync
7 Main LLC ED X	7 N Main St	05/23/2024	05/23/2024	Initial Inspection	Scheduled	Sample Sync
Easy Bake Desserts	1919 Bakers Avenue	05/30/2024	05/30/2024	Re-Inspection	Scheduled	Select Your Name
Inspector Training - A	123 Train St.	06/04/2024	06/04/2024	Initial Inspection	Scheduled	Sample Sync
Inspector Training - C	125 Train St.	06/04/2024	06/04/2024	Initial Inspection	Scheduled	Sample Sync
Jimbo's Liquor	12345 Drunkard Ct	06/04/2024	06/04/2024	Re-Inspection	Scheduled	James Simon
K-Tool Corp	31111 Wixom RD	06/04/2024	06/05/2024	Re-Inspection	Scheduled	Select Your Name



Violation Report



ZZ Sample-Com
Violations
Criteria: 5/1/2024 - 6/6/2024



Violation Summary:

Total Violations: 16
Total Facilities with Violations: 8

Violation Details:

Facility Name	Service Address	Order #	Location/Comments
(JM) Dry Cleaner	555 Main	1	Adjust (2) existing Anti-Siphon Ballcocks (ASSE 1002) in water closets of women's (1) and men's (1) restroom on the first floor and/or cut overflow pipe in order to provide a minimum of a 1" air gap measured from the critical level (C-L) of the device to the full opening of the overflow pipe. RE: Michigan Plumbing Code section 425.3.1
(JM) Dry Cleaner	555 Main	5	Install Hose Bibb Vacuum Breaker (ASSE #1011) on hose threads of Hose drop located next to tire machine.
(JM) Dry Cleaner	555 Main	7	Repair/Replace missing top cover of built in atmospheric vacuum break on faucet fixture outside of wash room.
(JM) Dry Cleaner	555 Main	9	Adjust existing Anti-Siphon Ballcock (ASSE 1002) in water closet of Women's restroom and/or cut overflow pipe in order to provide a minimum of a 1" air gap measured from the critical level (C-L) of the device to the full opening of the overflow pipe. RE: Michigan Plumbing Code section 425.3.1
(JV) Sample Inspection #21	555 Main St	3	Install Anti-Frost Hose Bibb Vacuum Breaker (ASSE #1011, Watts NF8 or Equal) On Outside Hose Bibb - Re: Michigan Plumbing Code, Section 608.15.4.2.
(TU) Gas Station	555 Main	2	Install Backflow Preventer for Beverage Dispensing Equipment (ASSE #1022) in supply to carbonated beverage machine - Re: Michigan Plumbing Code table 608.16.1
Easy Bake Desserts	1919 Bakers Avenue	20	Install 1" air gap on drain of ice maker in
Jimbo's Liquor	12345 Drunkard Ct	2	DCV needed for fire protection bypass above the RBPB
Jimbo's Liquor	12345 Drunkard Ct	5	Install Reduced Pressure Backflow Prevention Assembly (ASSE #1013) in supply to water back-up sump pump. NOTE: RBPB will replace inappropriate existing vdcv
JJ's Auto Repair	555 Main St	3	Install Hose Bibb Vacuum Breaker (ASSE #1011) on hose threads of hose drop located next to tire machine
JJ's Auto Repair	555 Main St	5	Repair/replace missing top cover of built in atmospheric vacuum breaker on faucet fixture outside wash room



Project Fees - Residential

5 year agreement – 10 year frequency

Annual Inspections	# of Months	Monthly Cost	*Year 1 Cost	Total Cost
109 <i>91 initial 18 compliance</i>	60	\$831.81	\$9,981.68	\$54,064.02

Annual Cost per Connection: \$11.84

Monthly Cost per Connection: \$0.99

**Pricing based on 5-year commitment with 4% increase annually*

**see proposal document for additional details*

**Proposed pricing is valid for 90 days from the receipt of this proposal.*



Service Agreement

DEVELOPED FOR

Melissa Frierson

Belleville, City of

6 Main St

Belleville, MI, 48111

5/1/2025

KEEPING DRINKING WATER SAFE FOR INDUSTRIES AND MUNICIPALITIES

For over 30 years, HydroCorp™ has been dedicated to safe drinking water for companies and communities across North America. Fortune 500 firms, metropolitan centers, utilities, small towns and businesses – all rely on HydroCorp to protect their water systems, averting backflow contamination and the acute health risks and financial liabilities it incurs.

HYDROCORP™

THE SAFE WATER AUTHORITY™

CROSS-CONNECTION
CONTROL / BACKFLOW
PREVENTION

WATER SYSTEM
SURVEYS / AUDITS

PIPE SYSTEM MAPPING
AND LABELING

WATER SAMPLING
AND ANALYSIS / RISK
ASSESSMENTS

PROGRAM
AND PROJECT
MANAGEMENT

COMPLIANCE
ASSISTANCE /
DOCUMENTATION



MICHIGAN CORPORATE OFFICE
5700 Crooks Road, Suite 100
Troy, MI 48098
800.690.6651 TOLL FREE
248.250.5000 PHONE
248.786.1788 FAX GENERAL
info@hydrocorpinc.com EMAIL

SCOPE OF WORK3-4

PROFESSIONAL SERVICE AGREEMENT.....5-9

APPENDIX - QUALIFICATIONS 10

Statement of Work

HydroCorp™ (“Company”) will provide the following services to the Belleville, City of. This project is a continued effort for an ongoing Cross-Connection Control Program and will provide the Belleville, City of with the necessary data and information to maintain compliance with the Michigan Department of Environment, Great Lakes, and Energy, Drinking Water and Environmental Health Division Cross Connection Control Regulations. Once this project has been approved and accepted by the Belleville, City of and HydroCorp, you may expect completion of the following elements within a 60 month period. The components of the project include:

1.1. Program Review and Program Start-up Meeting. Company will conduct a Program Startup Meeting for the Cross-Connection Control/Backflow Prevention Program. Items for discussion/review will include the following:

- Review state & local regulations
- Review and/or provide assistance in establishing local Cross-Connection Control Ordinance
- Review/establish wording and timeliness for program notifications including:
 - Inspection Notice
 - Compliance Notice
 - Non-Compliance Notices 1-2, Penalty Notices
- Special Program Notices
- Electronic use of notices/program information
- Obtain updated facility listing, address information and existing program data from Utility.
- Prioritize Inspections (Residential Homes)
- Review/establish procedure for vacant homes.
- Establish facility inspection schedule.
- Review/establish procedures and protocols for addressing specific hazards.
- Review/establish procedures including supplemental information/notification that may be requested from these types of homes in order to achieve program compliance.
- Review/establish program reporting procedures including electronic reporting tools.
- Review/establish educational and public awareness brochures.

1.2. Inspections. Company shall perform Residential Interior initial inspections, compliance inspections, and re-inspections at individual residential homes within the utility served by the public water supply for cross-connections. Inspections will be conducted in accordance with the Michigan Department of Environment, Great Lakes, and Energy, Drinking Water and Environmental Health Division Cross Connection Control Rules.

1.3. Inspection Schedule. Company shall determine and coordinate the inspection schedule. Inspection personnel will check in/out on a daily basis with the Client Contract Manager. The initial check-in will include a list of inspections scheduled. An exit interview will include a list of inspections completed.

1.4. Program Data. Company will generate and document the required program data for the Facility Types listed in the Services using the Company’s Software Data Management Program. Program Data shall remain property of Client and shall be viewable during the contract period; however, Company’s Software Data Management program shall remain the property of Company and can be purchased for an additional fee. Program Data shall be made available to client in a user friendly medium at the end of the contract period, if requested. Services include:

- (a) Prioritize and schedule inspections
- (b) Notify users of inspections, backflow device installation and testing requirements, if applicable
- (c) Monitor inspection compliance using Company’s online software management program
- (d) Maintain the program to comply with all Michigan Department of Environment, Great Lakes, and Energy, Drinking Water and Environmental Health Division regulations

1.5. Management Reports. Company will submit comprehensive management reports in electronic, downloadable format on a quarterly & annual basis to Client.

1.6. Review of Cross-Connection Control Ordinance. Company will review or assist in the development of a cross-connection control ordinance.

1.7. Public Relations Program. Company will assist Client with a community-wide public relations program, including general awareness brochures and website cross-connection control program content. The utility/city will provide HydroCorp with an electronic copy of the utility logo or utility letterhead for the mailing of all official program correspondence only (300 dpi in either .eps, or other high-quality image format)

1.8. Support. Company will provide ongoing support via phone, fax, text, website, or email for the Term.

1.9. Facility Types. The facility types included in the program are as follows: residential.

1.10. Inspection Terms. Company will perform a maximum of 545.00 inspections over the Initial Term. The total inspections include all initial inspections, compliance, and re-inspections. Additional Inspections above the contract terms will be billed separately at a rate of \$99.20. Company Personnel will not enter confined spaces. *Vacant facilities that have been provided to Company, scheduled no show, or refusal of inspection will count as an inspection/site visit for purposes of the contract.*

1.11. Compliance with Michigan Department of Environment, Great Lakes, and Energy, Drinking Water and Environmental Health Division. Company will assist in compliance with Michigan Department of Environment, Great Lakes, and Energy, Drinking Water and Environmental Health Division cross-connection control program requirements for all residential homes.

1.12. Policy Manual. Company will review and/or develop a comprehensive cross-connection control policy manual/plan and submit to the appropriate regulatory agency for approval on behalf of Client.

1.13. Inventory. Company shall inventory all accessible backflow prevention assemblies and devices based on the scope of the inspection. Documentation will include: location, size, make, model, and serial number (if applicable).

1.14. Data Management. Company shall provide data management and program notices for all inspection services throughout the Term.

1.15. Annual Year-End Review. Company will conduct an on-site annual or year-end review meeting to discuss the overall program status and specific program recommendations.

1.16. Vacuum Breakers. HydroCorp will provide up to four (4) ASSE-approved hose bibb vacuum breakers or anti-frost hose bibb vacuum breakers per facility as required, in order to place a facility into immediate compliance at the time of inspection if no other cross-connections are identified.

The above services will be provided for:

Year	Monthly Amount	Annual Amount
1	\$831.81	\$9,981.68
2	\$865.08	\$10,380.95
3	\$899.68	\$10,796.19
4	\$935.67	\$11,228.04
5	\$973.10	\$11,677.16
Contract Total		\$54,064.02

Contract Amount is based upon a 60 Months term and shall renew in 12-month increments after initial term unless written cancellation by either party received at least 60 days prior to renewal. HydroCorp will invoice in Monthly Amounts. Pricing is valid for 90 days from the date of the proposal.

SIGNATURES

IN WITNESS WHEREOF, the parties have duly executed this Agreement effective as of the date of 7/1/2025.

Belleville, City of

HydroCorp



By:
Title:

By: Paul M. Patterson
Its: Senior Vice President

HYDROCORP, LLC
TERMS AND CONDITIONS FOR PROFESSIONAL SERVICES

1. Applicability. These terms and conditions (these “**Terms**”) are the only terms which govern the provision of the professional services (“**Services**”) by HydroCorp, LLC, a Michigan limited liability company (“**Company**”) to the customer named on the attached statement of work, order form, proposal, or purchase order (“**Client**”, and together with Company the “**Parties**” and each individually a “**Party**”). The attached statement of work, order form, proposal, or purchase order (the “**Proposal**”) and these Terms (collectively, this “**Agreement**”) comprise the entire agreement between the parties, and supersede all prior or contemporaneous understandings, agreements, negotiations, representations and warranties, and communications, both written and oral. The Proposal is limited to and conditional upon Client’s acceptance of these Terms exclusively. Any additional or different terms proposed by Client, whether in the Proposal or otherwise, are unacceptable to Company, are expressly rejected by Company, and will not become a part of the Proposal.

2. Performance of Services; Company Obligations. Company shall provide to Client the Services described and in accordance with the terms and conditions set forth in this Agreement. Additional Services may be added only by executing a new Proposal. Company shall provide Client with an electronic file copy of the utility logo or utility letterhead and all envelopes for the mailing of all official program correspondence only.

3. Client Obligations. Client shall: (a) designate one of its employees or agents to serve as its primary contact with respect to this Agreement and to act as its authorized representative with respect to matters pertaining to this Agreement (the “**Client Contract Manager**”), with such designation to remain in force unless and until a successor Client Contract Manager is appointed; (b) require that the Client Contract Manager respond promptly to any reasonable requests from Company for instructions, information, or approvals required by Company to provide the Services; (c) cooperate with Company in its performance of the Services and provide access to Client’s premises, employees, contractors, and equipment as required to enable Company to provide the Services; (d) take all steps necessary, including obtaining any required licenses or consents, to prevent Client-caused delays in Company’s provision of the Services; (e) comply with all responsibilities listed on the Proposal in connection with Company’s provision of the Services.

4. Fees and Expenses. In consideration of the provision of the Services by Company and the rights granted to Client under this Agreement, Client shall pay the fees set out in the applicable Proposal. Payment to Company of such fees and the reimbursement of expenses pursuant to this Section 4 shall constitute payment in full for the performance of the Services. Unless otherwise provided in the applicable Proposal, all payments shall be due and payable within thirty (30) days of the date set forth on an invoice. Client shall reimburse Company for all reasonable expenses incurred in accordance with the Proposal if such expenses have been pre-approved, in writing by the Client Contract Manager, within thirty (30)

days of receipt by Client of an invoice from Company accompanied by receipts and reasonable supporting documentation. Client shall be responsible for all sales, use and excise taxes, and any other similar taxes, duties and charges of any kind imposed by any federal, state or local governmental entity on any amounts payable by Client hereunder; and to the extent Company is required to pay any such sales, use, excise, or other taxes or other duties or charges, Client shall reimburse Company in connection with its payment of fees and expenses as set forth in this Section 4. Notwithstanding the previous sentence, in no event shall Client pay or be responsible for any taxes imposed on, or regarding, Company’s income, revenues, gross receipts, personnel, or real or personal property or other assets.

5. Intellectual Property; Ownership.

(a) Except as set forth in Section 5(c), Client is, and shall be, the sole and exclusive owner of all right, title, and interest in and to the Deliverables (as defined herein) upon full payment of any fees owed to Company, including all Intellectual Property Rights (as defined herein) therein. Company agrees, and will cause its employees or contractors (the “**Company Representatives**”) to agree, that with respect to any Deliverables that may qualify as “work made for hire” as defined in 17 U.S.C. § 101, such Deliverables are hereby deemed a “work made for hire” for Client. To the extent that any of the Deliverables do not constitute a “work made for hire”, Company hereby irrevocably assigns, and shall cause the Company Representatives to irrevocably assign to Client, in each case without additional consideration, all right, title, and interest throughout the world in and to the Deliverables, including all Intellectual Property Rights therein. Company shall cause the Company Representatives to irrevocably waive, to the extent permitted by applicable law, any and all claims such Company Representatives may now or hereafter have in any jurisdiction to so-called “moral rights” or rights of droit moral with respect to the Deliverables. As used herein: (a) “**Deliverables**” mean all documents, work product, and other materials that are delivered to Client hereunder or prepared by or on behalf of Company in the course of performing the Services; and (b) “**Intellectual Property Rights**” means all (i) patents, patent disclosures, and inventions (whether patentable or not), (ii) trademarks, service marks, trade dress, trade names, logos, corporate names, and domain names, together with all of the goodwill associated therewith, (iii) copyrights and copyrightable works (including computer programs), and rights in data and databases, (iv) trade secrets, know-how, and other confidential information, and (v) all other intellectual property rights, in each case whether registered or unregistered and including all applications for, and renewals or extensions of, such rights, and all similar or equivalent rights or forms of protection in any part of the world.

(b) Upon Client’s reasonable request, Company shall, and shall cause the Company Representatives to, promptly take such further actions, including execution and delivery of all appropriate instruments of conveyance, as may be necessary to assist Client to prosecute, register, perfect, or record its rights in or to any Deliverables.

(c) Company and its licensors are, and shall remain, the sole and exclusive owners of all right, title, and interest in and to the Pre-Existing Materials (as defined herein), including all Intellectual Property Rights therein. Company hereby grants Client a limited, irrevocable, perpetual, fully paid-up, royalty-free, non-transferable, non-sublicenseable, worldwide license to use, perform, display, execute, reproduce, distribute, transmit, modify (including to create derivative works), import, make, have made, sell, offer to sell, and otherwise exploit any Pre-Existing Materials to the extent incorporated in, combined with or otherwise necessary for the use of the Deliverables solely to the extent reasonably required in connection with Client's receipt or use of the Services and Deliverables. All other rights in and to the Pre-Existing Materials are expressly reserved by Company. As used herein, "**Pre-Existing Materials**" means all documents, data, know-how, methodologies, software, and other materials, including computer programs, reports, and specifications, provided by or used by Company in connection with performing the Services, in each case developed or acquired by Company prior to the commencement or independently of this Agreement.

(d) Client and its licensors are, and shall remain, the sole and exclusive owner of all right, title, and interest in and to the Client Materials (as defined herein), including all Intellectual Property Rights therein. Company shall have no right or license to use any Client Materials except solely during the Term to the extent necessary to provide the Services to Client. All other rights in and to the Client Materials are expressly reserved by Client. As used herein, "**Client Materials**" means any documents, data, know-how, methodologies, software, and other materials provided to Company by Client.

6. Access to Company's Software Data Management Program; Management Reports.

(a) Subject to the terms and conditions in this Section 6, Client may, at Client's option, elect to access and use Company's Software Data Management Program (the "**Software**") during the Term. Company will generate and document the required program data for the facility types listed in the Proposal using the Software. Any Client Materials inserted into the Software by or on behalf of Client, or any Deliverables produced as a result of the Software, shall remain property of Client; however, the Software shall remain the property of HydroCorp.

(b) Client agrees to not (i) copy, modify, or create derivative works of the Software, in whole or in part; (ii) rent, lease, lend, sell, sublicense, assign, distribute, publish, transfer, or otherwise make available the Software; (iii) reverse engineer, disassemble, decompile, decode, adapt or otherwise attempt to derive the source code of the Software, in whole or in part; (iv) remove any proprietary notices from the Software; or (v) use the Software in any manner or for any purpose that infringes, misappropriates, or otherwise violates any intellectual property rights of Company.

(c) Client acknowledges that, as between Client and Company, Company owns all right, title and interest, including all intellectual property rights in and to the Software and any derivative works thereof, including all changes, modification, improvements, updates, version, and new releases or any information or data generated by the Software.

(d) Company warrants as of the date of the Proposal, the Software is in functioning condition and is not delivered with viruses or malicious code. EXCEPT FOR THE WARRANTY SET FORTH ABOVE, THE SOFTWARE IS PROVIDED "AS IS" AND COMPANY DISCLAIMS ALL WARRANTIES, WHETHER EXPRESS, IMPLIED,

STATUTORY, OR OTHERWISE, INCLUDING BUT NOT LIMITED TO ALL IMPLIED WARRANTIES OF MERCHANTABILITY, NON-INFRINGEMENT, OR FITNESS FOR A PARTICULAR PURPOSE. COMPANY MAKES NO WARRANTY (i) THAT CLIENT'S USE OF THE SOFTWARE WILL MEET CLIENT'S REQUIREMENTS, BE ACCURATE, OR BE ERROR FREE, (ii) THAT THE SOFTWARE WILL BE AVAILABLE AT ANY PARTICULAR TIME OR LOCATION; (iii) THAT ANY DEFECTS OR ERRORS WILL BE CORRECTED; (iv) THAT CLIENT MAY RELY ON THE SOFTWARE FOR COMPLIANCE WITH ANY STATUTORY OR REGULATORY REQUIREMENTS AND/OR REPORTING OBLIGATIONS; OR (v) THAT THE SOFTWARE WILL BE COMPATIBLE WITH ANY HARDWARE OR SYSTEMS SOFTWARE CONFIGURATION.

(e) Comprehensive management reports in electronic, downloadable format on a, as applicable to Client, monthly, quarterly, and/or annual basis shall be available for access by Client. Reports to include the following information: (i) name, location, and date of inspections; (ii) number of facilities inspected/surveyed; and (iii) number of facilities compliant/non-compliant.

7. Confidentiality. From time to time during the Term, either Party (as the "**Disclosing Party**") may disclose or make available to the other Party (as the "**Receiving Party**"), non-public, proprietary, and confidential information of Disclosing Party, whether disclosed in writing or orally, and whether or not labeled as "confidential" ("**Confidential Information**"); provided, however, that Confidential Information does not include any information that: (a) is or becomes generally available to the public other than as a result of Receiving Party's breach of this Section 6; (b) is or becomes available to the Receiving Party on a non-confidential basis from a third-party source that was not legally or contractually restricted from disclosing such information; (c) the Receiving Party establishes by documentary evidence, was in Receiving Party's possession prior to Disclosing Party's disclosure hereunder; or (d) the Receiving Party establishes by documentary evidence, was or is independently developed by Receiving Party or its personnel without using any of the Disclosing Party's Confidential Information. The Receiving Party shall: (i) protect and safeguard the confidentiality of the Disclosing Party's Confidential Information with at least the same degree of care as the Receiving Party would protect its own Confidential Information, but in no event with less than a commercially reasonable degree of care; (ii) not use the Disclosing Party's Confidential Information, or permit it to be accessed or used, for any purpose other than to exercise its rights or perform its obligations under this Agreement; and (iii) not disclose any such Confidential Information to any person or entity, except to the Receiving Party's Representatives (as hereinafter defined) who need to know the Confidential Information to assist the Receiving Party, or act on its behalf, to exercise its rights or perform its obligations under this Agreement. If the Receiving Party becomes legally compelled to disclose any Confidential Information, the Receiving Party shall provide: (A) prompt written notice of such requirement so that the Disclosing Party may seek, at its sole cost and expense, a protective order or other remedy; and (B) reasonable assistance, at the Disclosing Party's sole cost and expense, in opposing such disclosure or seeking a protective order or other limitations on disclosure. If, after providing such notice and assistance as required herein, the Receiving Party remains required by applicable law to disclose any Confidential Information, the Receiving Party shall disclose no more than that portion of the Confidential Information which, on the advice of the Receiving Party's legal counsel, the Receiving Party is legally required to disclose and, upon the Disclosing Party's request, shall use commercially reasonable

efforts to obtain assurances from the applicable court or agency that such Confidential Information will be afforded confidential treatment. As used herein, “**Representatives**” mean a Party’s affiliates and each of their respective employees, agents, contractors, subcontractors, officers, directors, partners, shareholders, attorneys, third-party advisors, successors and permitted assigns.

8. **Indemnification.** Client shall defend, indemnify, and hold harmless Company and its affiliates and its and their respective members, managers, officers, directors, employees, agents, successors, and permitted assigns from and against all Losses (as defined herein) arising out of or resulting from any third-party claim arising out of or resulting from: (a) bodily injury, death of any person, or damage to real or tangible, personal property resulting from the grossly negligent or willful acts or omissions of Client; or (b) Client’s breach of any representation, warranty, or obligation of Client in this Agreement. As used herein, “**Losses**” mean all losses, damages, liabilities, deficiencies, actions, judgments, interest, awards, penalties, fines, costs, or expenses of whatever kind, including reasonable attorneys’ fees and the cost of enforcing any right to indemnification hereunder and the cost of pursuing any insurance providers.

9. **Representations and Warranties.** Each Party represents and warrants to the other Party that: (a) if an entity, it is duly organized, validly existing and in good standing as a corporation or other entity as represented herein under the laws and regulations of its jurisdiction of incorporation, organization, or chartering, or, if a municipal agency, it has the authority under the laws of its state of jurisdiction; (b) it has the full right, power, and authority to enter into this Agreement, to grant the rights and licenses granted hereunder, and to perform its obligations hereunder; (c) the execution of this Agreement by its representative whose signature is set forth at the end hereof has been duly authorized by all necessary corporate action of the party; and (d) when executed and delivered by such party, this Agreement will constitute the legal, valid, and binding obligation of such party, enforceable against such party in accordance with its terms.

10. **Limited Warranty.**

(a) Company warrants that it shall perform the Services: (i) in accordance with the terms and subject to the conditions set out in the respective Proposal and this Agreement; (ii) using personnel of industry standard skill, experience, and qualifications; and (iii) in a timely, workmanlike, and professional manner in accordance with generally recognized industry standards for similar services.

(b) Company’s sole and exclusive liability and Client’s sole and exclusive remedy for breach of this warranty shall be as follows:

i. Company shall use commercially reasonable efforts to promptly cure any such breach; provided, that if Company cannot cure such breach within a reasonable time (but no more than thirty (30) days) after Client’s written notice of such breach, Client may, at its option, terminate the Agreement by serving written notice of termination in accordance with Section 12.

ii. In the event the Agreement is terminated pursuant to Section 10(b)(i) above, Company shall within thirty (30) days after the effective date of termination, refund to Client any fees paid by Client as of the date of termination for the Service or Deliverables, less a deduction equal to the fees for receipt

or use of such Deliverables or Service up to and including the date of termination on a pro-rated basis.

iii. The foregoing remedy shall not be available unless Client provides written notice of such breach within thirty (30) days after delivery of such Service or Deliverable to Client.

iv. COMPANY MAKES NO WARRANTIES EXCEPT FOR THAT PROVIDED IN SECTION 10(a) ABOVE. ALL OTHER WARRANTIES, EXPRESS AND IMPLIED, ARE EXPRESSLY DISCLAIMED.

11. **Limitation of Liability.** IN NO EVENT SHALL COMPANY BE LIABLE TO CLIENT OR TO ANY THIRD PARTY FOR ANY LOSS OF USE, REVENUE, OR PROFIT OR LOSS OF DATA OR DIMINUTION IN VALUE, OR FOR ANY CONSEQUENTIAL, INCIDENTAL, INDIRECT, EXEMPLARY, SPECIAL, OR PUNITIVE DAMAGES WHETHER ARISING OUT OF BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE), OR OTHERWISE, REGARDLESS OF WHETHER SUCH DAMAGE WAS FORESEEABLE AND WHETHER OR NOT COMPANY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES, AND NOTWITHSTANDING THE FAILURE OF ANY AGREED OR OTHER REMEDY OF ITS ESSENTIAL PURPOSE. IN NO EVENT SHALL COMPANY’S AGGREGATE LIABILITY ARISING OUT OF OR RELATED TO THIS AGREEMENT, WHETHER ARISING OUT OF OR RELATED TO BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE), OR OTHERWISE, EXCEED THE AGGREGATE AMOUNTS PAID TO COMPANY PURSUANT TO THE APPLICABLE PROPOSAL GIVING RISE TO THE CLAIM.

12. **Term and Termination.** This Agreement shall commence on the Effective Date and shall continue thereafter until terminated by either Party as set forth herein (the “**Term**”). Upon commencement of each Proposal, Client acknowledges and agrees that the fees owed by Client to Company shall be subject to an annual increase equal to the Consumer Price Index for All Urban Consumers (CPI-U); U.S. City Average; All items, not seasonally adjusted, 1982–1984=100 reference base, as of such annual fee increase date, or 4%, whichever is greater. Either party may terminate this Agreement, effective upon written notice to the other party (the “**Defaulting Party**”), if the Defaulting Party: (a) breaches this Agreement, and such breach is incapable of cure, or with respect to a breach capable of cure, the Defaulting Party does not cure such breach within thirty (30) days after receipt of written notice of such breach; (b) becomes insolvent or admits its inability to pay its debts generally as they become due; (c) becomes subject, voluntarily or involuntarily, to any proceeding under any domestic or foreign bankruptcy or insolvency law, which is not fully stayed within seven (7) business days or is not dismissed or vacated within forty-five (45) days after filing; (d) is dissolved or liquidated or takes any corporate action for such purpose; (e) makes a general assignment for the benefit of creditors; or (f) has a receiver, trustee, custodian, or similar agent appointed by order of any court of competent jurisdiction to take charge of or sell any material portion of its property or business. Termination of this Agreement will not terminate any outstanding Proposal, and the applicable Proposal shall continue in full force and effect until completion.

13. **Insurance.**

(a) During the term of this Agreement, Client shall, at its own expense, maintain and carry insurance with financially sound and reputable insurers, in full force and effect that includes, but is not limited to, commercial general liability on an all-risk basis and including extended coverage for matters set forth in this Agreement with financially sound and reputable insurers. Upon Company’s request, Client shall provide Company with a certificate of insurance from Client’s insurer evidencing the insurance coverage specified in

this Agreement. The certificate of insurance shall name Company as an additional insured. Client shall provide Company with thirty (30) days' advance written notice in the event of a cancellation or material change in Client's insurance policy. Except where prohibited by law, Client shall require its insurer to waive all rights of subrogation against Company's insurers and Company.

(b) During the term of this Agreement, Company shall, at its own expense, maintain and carry the following types of insurance: (i) Comprehensive General Liability with limits no less than one million dollars (\$1,000,000) per occurrence and two million dollars (\$2,000,000) in the aggregate; (ii) Excess Umbrella Liability with limits no less than five million dollars (\$5,000,000) per occurrence and five million dollars (\$5,000,000) in the aggregate; (iii) Automobile Liability with limits no less than one million dollars (\$1,000,000), combined single limit; (iv) Worker's Compensation with limits no less than one million dollars (\$1,000,000) per occurrence; and (v) Errors and Omissions Liability with limits no less than two million dollars (\$2,000,000) per occurrence and two million dollars (\$2,000,000) in the aggregate. Upon Client's request, Company shall provide Client with a certificate of insurance from Company's insurer evidencing the insurance coverage specified in this Agreement. The certificate of insurance for the Comprehensive General Liability policy shall name Client as an additional insured. Company shall provide Client with thirty (30) days' advance written notice in the event of a cancellation or material change in Client's insurance policy.

14. Entire Agreement. This Agreement, including and together with any related Proposals, exhibits, schedules, attachments, and appendices, constitutes the sole and entire agreement of the Parties with respect to the subject matter contained herein, and supersedes all prior and contemporaneous understandings, agreements, representations, and warranties, both written and oral, regarding such subject matter.

15. Notices. All notices, requests, consents, claims, demands, waivers, and other communications under this Agreement (each, a "Notice") must be in writing and addressed to the other Party at its address set forth on the Proposal (or to such other address that the receiving Party may designate from time to time in accordance with this Section 15). Unless otherwise agreed herein, all Notices must be delivered by personal delivery, nationally recognized overnight courier or certified or registered mail (in each case, return receipt requested, postage prepaid). Except as otherwise provided in this Agreement, a Notice is effective only (a) on receipt by the receiving Party; and (b) if the Party giving the Notice has complied with the requirements of this Section 15.

16. Severability. If any term or provision of this Agreement is found by a court of competent jurisdiction to be invalid, illegal, or unenforceable in any jurisdiction, such invalidity, illegality, or unenforceability shall not affect any other term or provision of this Agreement or invalidate or render unenforceable such term or provision in any other jurisdiction.

17. Waiver. No waiver by any Party of any of the provisions of this Agreement shall be effective unless explicitly set forth in writing and signed by the Party so waiving. Except as otherwise set forth in this Agreement, no failure to exercise, or delay in exercising, any right, remedy, power, or privilege arising from this Agreement shall operate or be construed as a waiver thereof, nor shall any single or partial exercise of any right, remedy, power, or privilege hereunder preclude

any other or further exercise thereof or the exercise of any other right, remedy, power, or privilege.

18. Assignment; Successors and Assigns. Client shall not assign, transfer, delegate, or subcontract any of its rights or delegate any of its obligations under this Agreement without the prior written consent of Company. Any purported assignment or delegation in violation of this Section 18 shall be null and void. No assignment or delegation shall relieve Client of any of its obligations under this Agreement. Company may assign any of its rights or delegate any of its obligations to any affiliate or to any person acquiring all or substantially all of Company's assets without Client's consent. This Agreement is binding on and inures to the benefit of the Parties to this Agreement and their respective permitted successors and permitted assigns.

19. Relationship of the Parties. The relationship between the Parties is that of independent contractors. The details of the method and manner for performance of the Services by Company be under its own control, Client being interested only in the results thereof. Company shall be solely responsible for supervising, controlling, and directing the details and manner of the completion of the Services. Nothing in this Agreement shall give Client the right to instruct, supervise, control, or direct the details and manner of the completion of the Services. The Services must meet Client's final approval and shall be subject to Client's general right of inspection throughout the performance of the Services and to secure satisfactory final completion. Nothing contained in this Agreement shall be construed as creating any agency, partnership, joint venture, or other form of joint enterprise, employment, or fiduciary relationship between the parties, and neither party shall have authority to contract for or bind the other party in any manner whatsoever.

20. No Third-Party Beneficiaries. This Agreement benefits solely the Parties to this Agreement and their respective permitted successors and assigns and nothing in this Agreement, express or implied, confers on any other person or entity any legal or equitable right, benefit, or remedy of any nature whatsoever under or by reason of this Agreement.

21. Choice of Law. This Agreement and all related documents including all exhibits attached hereto and all matters arising out of or relating to this Agreement, whether sounding in contract, tort, or statute are governed by, and construed in accordance with, the laws of the State in which Client's principal place of business is located, without giving effect to the conflict of laws provisions thereof to the extent such principles or rules would require or permit the application of the laws of any jurisdiction other than those of the State in which Client's principal place of business is located.

22. Waiver of Jury Trial. EACH PARTY ACKNOWLEDGES THAT ANY CONTROVERSY THAT MAY ARISE UNDER THIS AGREEMENT, INCLUDING EXHIBITS, SCHEDULES, ATTACHMENTS, AND APPENDICES ATTACHED TO THIS AGREEMENT, IS LIKELY TO INVOLVE COMPLICATED AND DIFFICULT ISSUES AND, THEREFORE, EACH SUCH PARTY IRREVOCABLY AND UNCONDITIONALLY WAIVES ANY RIGHT IT MAY HAVE TO A TRIAL BY JURY IN RESPECT OF ANY LEGAL ACTION ARISING OUT OF OR RELATING TO THIS AGREEMENT, INCLUDING ANY EXHIBITS, SCHEDULES, ATTACHMENTS, OR APPENDICES ATTACHED TO THIS AGREEMENT, OR THE TRANSACTIONS CONTEMPLATED HEREBY.

23. Force Majeure. No Party shall be liable or responsible to the other Party, or be deemed to have defaulted under or breached this Agreement, for any failure or delay in fulfilling or performing any term of this Agreement (except for any obligations of Client to make payments to Company hereunder), when and to the extent such failure or delay is caused by or results from acts beyond the impacted party's ("**Impacted Party**") reasonable control, including, without limitation, the following force majeure events ("**Force Majeure Event(s)**"): (a) acts of God; (b) flood, fire, earthquake, pandemics, epidemics, or explosion; (c) war, invasion, hostilities (whether war is declared or not), terrorist threats or acts, riot, or other civil unrest; (d) government order, law, or actions; (e) embargoes or blockades in effect on or after the date of this Agreement; (f) national or regional emergency; (g) strikes, labor stoppages, or slowdowns, or other industrial disturbances; (h) telecommunication breakdowns, power outages or shortages, lack of warehouse or storage space, inadequate

transportation services, or inability or delay in obtaining supplies of adequate or suitable materials; and (i) other similar events beyond the reasonable control of the Impacted Party. The Impacted Party shall give notice within ten (10) days of the Force Majeure Event to the other Party, stating the period of time the occurrence is expected to continue. The Impacted Party shall use diligent efforts to end the failure or delay and ensure the effects of such Force Majeure Event are minimized. The Impacted Party shall resume the performance of its obligations as soon as reasonably practicable after the removal of the cause. In the event that the Impacted Party's failure or delay remains uncured for a period of fifteen (15) days following written notice given by it under this Section 23, the other Party may thereafter terminate this Agreement upon fifteen (15) days' written notice.

Appendix

Specific Qualifications & Experience

HydroCorp™ is a professional service organization that specializes in Cross Connection Control Programs. Cross Connection Control Program Management & Training is the main core and focus of our business. We are committed to providing water utilities and local communities with a cost-effective and professionally managed cross-connection control program in order to assist in protecting the public water supply.

- HydroCorp conducts over 70,000 Cross Connection Control Inspections **annually**.
- HydroCorp tracks and manages over 135,000+ backflow prevention assemblies for our Municipal client base.
- Our highly trained staff works in an efficient manner in order to achieve maximum productivity and keep program costs affordable. We have a detailed **system** and **process** that each of our field inspectors follow in order to meet productivity and quality assurance goals.
- Our municipal inspection team is committed to providing outstanding customer service to the water users in each of the communities we serve. We teach and train customer service skills in addition to the technical skills since our team members act as representatives of the community that we service.
- Our municipal inspection team has attended training classes and received certification from the following recognized Cross Connection Control Programs: UF TREEO, UW-Madison, and USC – Foundation for Cross Connection Control and Hydraulic Research, American Backflow Prevention Association (ABPA), American Society for Sanitary Engineering (ASSE). HydroCorp recognizes the importance of Professional Development and Learning. We invest heavily in internal and external training with our team members to ensure that each Field Service and Administrative team member has the skills and abilities to meet the needs of our clients.
- We have a trained administrative staff to handle client needs, water user questions and answer telephone calls in a professional, timely, and courteous manner. Our administrative staff can answer most technical calls related to the cross-connection control program and have attended basic cross-connection control training classes.
- HydroCorp currently serves over 370 communities in Michigan, Wisconsin, Maryland, Delaware, Virginia & Florida. We still have our first customer!
- HydroCorp and its' staff are active members in many water industry associations including: National Rural Water Association, State Rural Water Associations, National AWWA, State AWWA Groups, HydroCorp is committed to assisting these organizations by providing training classes, seminars, and assistance in the area of Cross Connection Control.
- Several Fortune 500 companies have relied on HydroCorp to provide Cross Connection Control Surveys, Program Management & Reporting to assist in meeting state/local regulations as well as internal company guidelines.

2024 Millage Levy 15.8190 Less Reduction of Operating Mills 7.25 = 8.569 X .9939
Reduction Factor = 8.517

Michigan Department of Treasury
612 (Rev. 01-21)

2025 Millage Reduction Fraction Computation

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Charter County of Wayne, Michigan

Local Units of Government: Cities, Townships, and Villages - All PRE/Non-PRE Properties
Applies to All Operating (Allocated, Charter, Extra-Voted General) Millages
--- Renaissance Zone Parcels Excluded and MCL 211.7d Housing Parcels Excluded and Veteran Exemptions Excluded ---

Code Number	Taxing Jurisdiction	2024 Taxable Value as of 5/28/2024	2025 Taxable Value of 5/27/2025	Taxable Value of Losses	Taxable Value of Additions	2025 Millage Reduction Fraction
Townships						
82-1010	Brownstown Township (Charter Township of Brownstown)	1,334,580,821	1,394,905,916	3,124,654	16,982,954	0.9962
82-1020	Canton Township (Charter Township of Canton)	5,516,304,672	5,804,112,147	15,217,434	83,939,499	0.9915
82-1030	Grosse Ile Township (Township of Grosse Ile)	776,000,959	809,299,970	1,445,822	7,117,848	0.9955
82-1050	Huron Township (Charter Township of Huron)	778,407,864	813,727,766	3,256,701	13,956,576	0.9993
82-1060	Northville Township (Charter Township of Northville)	2,865,556,729	3,002,464,869	7,466,473	24,491,595	0.9895
82-1070	Plymouth Township (Charter Township of Plymouth)	2,312,851,371	2,402,493,279	17,739,801	35,147,600	0.9995
82-1080	Redford Township (Charter Township of Redford)	1,146,332,573	1,223,755,088	5,910,566	24,961,080	0.9808
82-1090	Sumpter Township (Township of Sumpter)	448,059,615	470,095,279	1,198,888	9,224,188	0.9997
82-1100	Van Buren Township (Charter Township of Van Buren)	1,446,219,953	1,527,519,987	26,185,247	60,457,448	0.9980
Cities						
82-2010	Allen Park (City of Allen Park)	1,019,601,886	1,049,458,832	28,206,538	22,714,320	0.9955
82-2024	Belleville (City of Belleville)	125,447,226	131,132,026	209,072	1,216,085	0.9939
82-2030	Dearborn (City of Dearborn)	4,050,804,736	4,464,016,527	51,424,532	374,976,068	1.0000
82-2040	Dearborn Heights (City of Dearborn Heights)	1,765,989,703	1,869,832,079	5,485,525	24,000,435	0.9833
82-2050	Detroit (City of Detroit)	8,514,597,057	8,974,360,278	204,306,717	447,607,917	1.0000
82-2060	Ecorse (City of Ecorse)	112,116,530	118,199,766	1,936,814	1,943,413	0.9771
82-2070	Flat Rock (City of Flat Rock)	369,373,704	385,853,331	1,164,232	5,675,284	0.9985
82-2080	Garden City (City of Garden City)	715,183,512	756,679,115	2,290,560	8,311,456	0.9821
82-2090	Gibraltar (City of Gibraltar)	175,748,693	184,613,126	353,179	1,414,700	0.9871
82-2100	Grosse Pointe (City of Grosse Pointe)	466,216,232	489,026,093	573,685	5,305,900	0.9925
82-2110	Grosse Pointe Farms (City of Grosse Pointe Farms)	1,004,468,479	1,047,768,885	3,478,652	5,650,300	0.9903
82-2120	Grosse Pointe Park (City of Grosse Pointe Park)	798,226,726	831,717,459	1,951,247	2,850,500	0.9905
82-2125	Grosse Pointe Shores (Village of Grosse Pointe Shores, A Michigan City)	351,037,334	369,976,917	1,442,385	5,569,500	IC
82-2130	Grosse Pointe Woods (City of Grosse Pointe Woods)	916,081,757	956,313,103	1,039,964	2,453,800	0.9890
82-2140	Hamtramck (City of Hamtramck)	299,638,244	320,815,652	2,181,402	6,513,058	0.9757
82-2150	Harper Woods (City of Harper Woods)	282,732,467	297,962,664	1,677,698	3,310,276	0.9834
82-2160	Highland Park (City of Highland Park)	142,297,530	159,793,442	3,664,118	6,128,389	0.9301
82-2170	Inkster (City of Inkster)	276,032,665	306,725,172	1,509,875	11,213,530	0.9578
82-2180	Lincoln Park (City of Lincoln Park)	748,481,074	794,403,427	8,248,407	14,563,517	0.9786
82-2190	Livonia (City of Livonia)	5,341,322,315	5,558,935,654	49,762,783	83,562,638	0.9964
82-2200	Melvindale (City of Melvindale)	331,519,560	374,121,447	12,168,056	51,777,683	1.0000
82-2210	Northville (City of Northville)	324,249,242	341,037,692	7,893,274	8,501,700	IC
82-2220	Plymouth (City of Plymouth)	775,627,031	820,065,340	4,495,547	16,185,140	0.9890
82-2230	River Rouge (City of River Rouge)	134,349,876	132,685,218	6,570,398	3,541,277	1.0000
82-2240	Riverview (City of Riverview)	413,628,133	444,567,409	18,397,467	17,724,540	0.9546
82-2250	Rockwood (City of Rockwood)	98,231,244	102,227,306	293,724	792,449	0.9955
82-2260	Romulus (City of Romulus)	1,356,773,769	1,434,270,409	29,298,455	76,247,541	1.0000
82-2270	Southgate (City of Southgate)	887,811,611	925,219,547	5,285,521	8,762,605	0.9928
82-2280	Taylor (City of Taylor)	1,721,309,407	1,827,699,365	15,291,028	50,449,241	0.9897
82-2290	Trenton (City of Trenton)	739,115,057	796,446,841	17,024,724	46,863,150	0.9932
82-2300	Wayne (City of Wayne)	457,808,401	488,147,812	3,149,775	15,831,813	0.9925
82-2310	Westland (City of Westland)	2,287,284,328	2,405,364,501	11,556,175	28,565,203	0.9872
82-2320	Woodhaven (City of Woodhaven)	600,328,122	622,710,611	5,476,866	10,229,955	1.0000
82-2330	Wyandotte (City of Wyandotte)	729,667,797	763,461,716	4,482,607	4,834,075	0.9856
Totals for Wayne County		54,957,416,005	57,993,983,063	593,836,588	1,651,566,246	0.9948

2025 Millage Reduction Fraction Computation

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Charter County of Wayne, Michigan

Local School Districts - All PRE/Non-PRE Properties
Applies to School Supplemental (aka Hold Harmless) and Recreation-and-Playgrounds Millages
--- Renaissance Zone Parcels Excluded and MCL 211.7d Housing Parcels Excluded and Veteran Exemptions Excluded ---

Code Number	Taxing Jurisdiction		2024 Taxable Value as of 5/28/2024	2025 Taxable Value of 5/27/2025	Taxable Value of Losses	Taxable Value of Additions	2025 Millage Reduction Fraction
Local School Districts							
58020	Airport (Airport Community Schools)	IC	39,944,613	41,320,264	407,602	352,439	IC
82020	Allen Park (Allen Park Public Schools)		608,031,786	641,780,135	1,143,183	10,258,148	0.9908
63090	Clarenceville (Clarenceville School District)	IC	282,539,364	295,535,289	1,470,284	2,421,196	IC
82230	Crestwood (Crestwood School District)		1,004,052,965	1,063,317,956	2,401,727	13,746,435	0.9839
82030	Dearborn (School District of the City of Dearborn)		4,276,820,131	4,702,527,639	51,672,238	376,777,468	1.0000
82040	Dearborn Heights No. 7 (Dearborn Heights School District No. 7)		279,167,980	297,466,221	353,346	2,852,600	0.9757
82010	Detroit (School District of the City of Detroit)		8,514,597,057	8,974,360,278	204,306,717	447,607,917	1.0000
82250	Ecorse (Ecorse Public Schools)		105,542,977	111,258,909	1,722,049	1,905,304	0.9788
82180	Flat Rock (Flat Rock Community Schools)	IC	334,901,967	350,585,148	1,117,032	5,811,635	IC
82050	Garden City (Garden City Public Schools)		723,220,779	764,959,325	2,292,160	8,313,256	0.9823
82290	Gibraltar (Gibraltar School District)		823,774,628	859,051,007	1,775,288	6,876,220	0.9945
82300	Grosse Ile (Grosse Ile Township Schools)		776,000,959	809,299,970	145,822	7,117,848	0.9972
82055	Grosse Pointe (Grosse Pointe Public School System)		3,658,556,877	3,824,094,178	9,235,660	23,169,300	0.9899
82060	Hamtramck (School District of the City of Hamtramck)		299,638,244	320,815,652	2,181,402	6,513,058	0.9757
82320	Harper Woods (School District of the City of Harper Woods)		160,206,118	168,670,943	927,971	1,970,976	0.9851
82070	Highland Park (School District of the City of Highland Park)		142,297,530	159,793,442	3,664,118	6,128,389	0.9301
82340	Huron (Huron School District)	IC	774,728,282	809,818,536	3,256,898	14,333,027	IC
82080	Inkster (School District of the City of Inkster)		105,185,920	-	31,849,037	-	#DIV/0!
81070	Lincoln Consolidated (Lincoln Consolidated Schools)	IC	209,486,283	217,002,721	1,330,687	3,564,228	IC
82090	Lincoln Park (School District of the City of Lincoln Park)		748,481,074	794,403,427	8,248,407	14,563,517	0.9786
82095	Livonia (Livonia Public Schools)		5,762,275,493	6,002,110,373	50,478,688	84,643,015	0.9952
82045	Melvindale-Northern Allen Park (Melvindale-Northern Allen Park Public Sch		690,356,340	726,680,717	39,144,390	63,928,155	1.0000
82390	Northville (Northville Public Schools)	IC	2,956,386,601	3,096,887,703	14,983,695	29,050,490	IC
82100	Plymouth-Canton (Plymouth-Canton Community Schools)	IC	7,954,420,466	8,331,380,011	34,967,484	111,984,758	IC
82110	Redford Union (Redford Union Schools)		503,072,996	536,570,762	1,601,880	5,296,753	0.9732
82120	River Rouge (School District of the City of River Rouge)		140,923,429	139,626,075	6,785,163	3,579,386	1.0000
82400	Riverview (Riverview Community School District)		439,178,642	471,753,293	18,522,267	18,819,533	0.9575
82130	Romulus (Romulus Community Schools)		1,328,353,385	1,443,983,069	29,291,722	99,089,111	0.9959
82140	South Redford (South Redford School District)		629,066,770	672,470,531	4,026,409	19,475,099	0.9869
82405	Southgate (Southgate Community School District)		940,544,931	980,338,974	5,372,542	9,068,305	0.9927
82150	Taylor (Taylor School District)		1,830,825,633	1,985,620,068	15,755,658	64,499,950	0.9741
82155	Trenton (Trenton Public Schools)		713,564,548	769,260,957	16,899,924	45,768,157	0.9928
82430	Van Buren (Van Buren Public Schools)	IC	2,192,388,191	2,329,840,700	26,257,854	84,113,052	IC
82160	Wayne-Westland (Wayne-Westland Community Schools)		2,529,999,666	2,685,205,762	15,602,315	56,069,411	0.9860
82240	Westwood (Westwood Community School District)		340,009,088	382,609,200	2,920,214	8,154,590	0.9281
82365	Woodhaven-Brownstown (Woodhaven-Brownstown School District)		1,409,206,495	1,470,122,112	7,193,491	22,038,938	0.9982
82170	Wyandotte (School District of the City of Wyandotte)		729,667,797	763,461,716	4,482,607	4,834,075	0.9856
Totals for Wayne County			54,957,416,005	57,993,983,063	623,787,931	1,684,695,739	

2025 Millage Reduction Fraction Computation

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Charter County of Wayne, Michigan

**Local School Districts - Non-PRE Properties Only
Applies to School Operating Millages Only**

--- Renaissance Zone Parcels Excluded and MCL 211.7d Housing Parcels Excluded and Veteran Exemptions Excluded ---

Code Number	Taxing Jurisdiction		2024 Taxable Value as of 5/28/2024	2025 Taxable Value of 5/27/2025	Taxable Value of Losses	Taxable Value of Additions	2025 Millage Reduction Fraction
Local School Districts							
58020	Airport (Airport Community Schools)	IC	11,858,398	12,266,808	27,690	79,200	IC
82020	Allen Park (Allen Park Public Schools)		112,054,305	118,260,834	249,548	4,662,000	1.0000
63090	Clarenceville (Clarenceville School District)	IC	105,742,430	110,037,546	197,727	730,943	IC
82230	Crestwood (Crestwood School District)		258,707,550	280,290,609	664,412	6,795,800	0.9728
82030	Dearborn (School District of the City of Dearborn)		1,949,174,359	2,211,053,903	4,542,668	311,524,768	1.0000
82040	Dearborn Heights No. 7 (Dearborn Heights School District No. 7)		94,929,423	104,002,897	61,600	2,332,500	0.9620
82010	Detroit (School District of the City of Detroit)		8,944,831,541	6,419,917,659	19,238,540	248,430,503	1.0000
82250	Ecorse (Ecorse Public Schools)		70,766,761	75,690,299	321,043	1,379,872	0.9774
82180	Flat Rock (Flat Rock Community Schools)	IC	91,794,510	96,205,319	200,729	2,370,684	IC
82050	Garden City (Garden City Public Schools)		206,615,971	220,585,276	490,373	4,588,786	0.9839
82290	Gibraltar (Gibraltar School District)		210,206,420	218,777,756	819,287	3,699,300	1.0000
82300	Grosse Ile (Grosse Ile Township Schools)		71,094,154	76,288,814	411,600	3,694,500	1.0000
82055	Grosse Pointe (Grosse Pointe Public School System)		584,460,381	613,843,674	3,420,186	12,288,700	0.9958
82060	Hamtramck (School District of the City of Hamtramck)		150,187,968	159,707,229	208,422	3,992,407	0.9930
82320	Harper Woods (School District of the City of Harper Woods)		71,314,364	74,376,518	311,078	1,101,500	0.9990
82070	Highland Park (School District of the City of Highland Park)		110,578,417	127,451,925	857,632	3,164,097	0.9102
82340	Huron (Huron School District)	IC	208,337,244	219,549,086	529,360	5,569,914	IC
82080	Inkster (School District of the City of Inkster)		184,100	-	9,988,187	-	#DIV/0!
81070	Lincoln Consolidated (Lincoln Consolidated Schools)	IC	129,772,979	133,909,756	1,079,336	2,556,452	IC
82090	Lincoln Park (School District of the City of Lincoln Park)		295,599,221	312,771,993	762,989	3,658,700	0.9834
82095	Livonia (Livonia Public Schools)		1,677,650,649	1,739,836,617	3,146,950	20,403,200	1.0000
82045	Melvindale-Northern Allen Park (Melvindale-Northern Allen Park Public Sch		435,179,695	459,619,499	29,751,681	50,156,766	1.0000
82390	Northville (Northville Public Schools)	IC	531,845,040	573,730,216	3,450,175	12,421,600	IC
82100	Plymouth-Canton (Plymouth-Canton Community Schools)	IC	1,930,812,997	2,040,336,224	7,219,182	43,638,250	IC
82110	Redford Union (Redford Union Schools)		185,264,653	196,996,268	309,683	2,801,181	0.9819
82120	River Rouge (School District of the City of River Rouge)		108,205,182	105,383,315	5,520,814	2,597,989	1.0000
82400	Riverview (Riverview Community School District)		139,950,718	160,641,340	17,624,649	17,897,000	0.8835
82130	Romulus (Romulus Community Schools)		793,396,315	867,237,486	1,655,206	49,736,282	0.9985
82140	South Redford (South Redford School District)		237,031,436	254,696,870	791,114	12,046,796	1.0000
82405	Southgate (Southgate Community School District)		326,830,832	340,081,794	404,362	3,524,400	1.0000
82150	Taylor (Taylor School District)		834,766,681	911,608,808	953,001	44,970,685	0.9920
82155	Trenton (Trenton Public Schools)		190,423,071	201,928,651	5,820,189	13,141,800	1.0000
82430	Van Buren (Van Buren Public Schools)	IC	710,251,968	756,758,550	11,505,229	36,466,578	IC
82160	Wayne-Westland (Wayne-Westland Community Schools)		1,094,013,484	1,168,242,265	2,295,299	34,705,393	0.9930
82240	Westwood (Westwood Community School District)		195,086,533	222,720,288	291,308	18,179,523	0.9819
82365	Woodhaven-Brownstown (Woodhaven-Brownstown School District)		451,691,518	472,181,096	334,716	8,791,500	1.0000
82170	Wyandotte (School District of the City of Wyandotte)		241,528,841	252,111,982	1,334,406	2,144,300	0.9907
Totals for Wayne County			23,762,140,109	22,309,099,170	136,790,371	996,243,869	

2025 Millage Reduction Fraction Computation

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Charter County of Wayne, Michigan

Local School Districts - All PRE/Non-PRE Properties

Applies to Sinking Fund (aka Building-and-Site) Millages Only

--- Renaissance Zone Parcels Included (if applicable) and MCL 211.7d Housing Parcels Excluded and Veteran Exemptions Excluded ---

Code Number	Taxing Jurisdiction		2024 Taxable Value as of 5/28/2024	2025 Taxable Value of 5/27/2025	Taxable Value of Losses	Taxable Value of Additions	2025 Millage Reduction Fraction
Local School Districts							
58020	Airport (Airport Community Schools)	IC	39,944,613	41,320,264	407,602	352,439	IC
82020	Allen Park (Allen Park Public Schools)		608,031,786	641,780,135	1,143,183	10,258,148	0.9908
63090	Clarenceville (Clarenceville School District)	IC	282,539,364	295,535,289	1,470,284	2,421,196	IC
82230	Crestwood (Crestwood School District)		1,004,052,965	1,063,317,956	2,401,727	13,746,435	0.9839
82030	Dearborn (School District of the City of Dearborn)		4,276,820,131	4,702,527,639	51,672,238	376,777,468	1.0000
82040	Dearborn Heights No. 7 (Dearborn Heights School District No. 7)		279,167,980	297,466,221	353,346	2,852,600	0.9757
82010	Detroit (School District of the City of Detroit) (w/RZ in Wayne County)		8,829,626,363	9,285,629,612	217,707,617	459,459,317	1.0000
82250	Ecorse (Ecorse Public Schools)		105,542,977	111,258,909	1,722,049	1,905,304	0.9788
82180	Flat Rock (Flat Rock Community Schools)	IC	334,901,967	350,585,148	1,117,032	5,811,635	IC
82050	Garden City (Garden City Public Schools)		723,220,779	764,959,325	2,292,160	8,313,256	0.9823
82290	Gibraltar (Gibraltar School District)		823,774,628	859,051,007	1,775,288	6,876,220	0.9945
82300	Grosse Ile (Grosse Ile Township Schools)		776,000,959	809,299,970	145,822	7,117,848	0.9972
82055	Grosse Pointe (Grosse Pointe Public School System)		3,658,556,877	3,824,094,178	9,235,660	23,169,300	0.9899
82060	Hamtramck (School District of the City of Hamtramck)		299,638,244	320,815,652	2,181,402	6,513,058	0.9757
82320	Harper Woods (School District of the City of Harper Woods)		160,206,118	168,670,943	927,971	1,970,976	0.9851
82070	Highland Park (School District of the City of Highland Park)		142,297,530	159,793,442	3,664,118	6,128,389	0.9301
82340	Huron (Huron School District)	IC	774,728,282	809,818,536	3,256,898	14,333,027	IC
82080	Inkster (School District of the City of Inkster)		105,185,920	-	31,849,037	-	#DIV/0!
81070	Lincoln Consolidated (Lincoln Consolidated Schools)	IC	209,486,283	217,002,721	1,330,687	3,564,228	IC
82090	Lincoln Park (School District of the City of Lincoln Park)		748,481,074	794,403,427	8,248,407	14,563,517	0.9786
82095	Livonia (Livonia Public Schools)		5,762,275,493	6,002,110,373	50,478,688	84,643,015	0.9952
82045	Melvindale-Northern Allen Park (Melvindale-Northern Allen Park Public Sch		690,356,340	726,680,717	39,144,390	63,928,155	1.0000
82390	Northville (Northville Public Schools)	IC	2,956,386,601	3,096,887,703	14,983,695	29,050,490	IC
82100	Plymouth-Canton (Plymouth-Canton Community Schools)	IC	7,954,420,466	8,331,380,011	34,967,484	111,984,758	IC
82110	Redford Union (Redford Union Schools)		503,072,996	536,570,762	1,601,880	5,296,753	0.9732
82120	River Rouge (School District of the City of River Rouge)		140,923,429	139,626,075	6,785,163	3,579,386	1.0000
82400	Riverview (Riverview Community School District)		439,178,642	471,753,293	18,522,267	18,819,533	0.9575
82130	Romulus (Romulus Community Schools) (w/RZ in Wayne County)		1,337,933,285	1,453,880,369	29,292,922	99,216,411	0.9960
82140	South Redford (South Redford School District) (w/RZ in Wayne County)		629,066,770	672,470,531	4,026,409	19,475,099	0.9869
82405	Southgate (Southgate Community School District)		940,544,931	980,338,974	5,372,542	9,068,305	0.9927
82150	Taylor (Taylor School District)		1,830,825,633	1,985,620,068	15,755,658	64,499,950	0.9741
82155	Trenton (Trenton Public Schools)		713,564,548	769,260,957	16,899,924	45,768,157	0.9928
82430	Van Buren (Van Buren Public Schools) (w/RZ in Washtenaw County)	IC	2,192,388,191	2,329,840,700	26,257,854	84,113,052	IC
82160	Wayne-Westland (Wayne-Westland Community Schools)		2,529,999,666	2,685,205,762	15,602,315	56,069,411	0.9860
82240	Westwood (Westwood Community School District)		340,009,088	382,609,200	2,920,214	8,154,590	0.9281
82365	Woodhaven-Brownstown (Woodhaven-Brownstown School District)		1,409,206,495	1,470,122,112	7,193,491	22,038,938	0.9982
82170	Wyandotte (School District of the City of Wyandotte)		729,667,797	763,461,716	4,482,607	4,834,075	0.9856
Totals for Wayne County			55,282,025,211	58,315,149,697	637,190,031	1,696,674,439	

Disclaimer: Please note that data regarding losses and additions following the dissolution of Inkster School District (82080) and the annexation of its territory to Romulus (82131), Taylor (82151), Wayne-Westland (82161), and Westwood (82141) school districts may differ significantly between local municipality records and individual school district records.

2025 Millage Reduction Fraction Computation

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Charter County of Wayne, Michigan

Intermediate School Districts - All PRE/Non-PRE Properties
Applies to All Operating (Allocated, Extra-Voted Special Education, Extra-Voted Vocational) Millages except Extra-Voted Enhancement Millages
--- Renaissance Zone Parcels Excluded and MCL 211.7d Housing Parcels Excluded and Veteran Exemptions Excluded ---

Code Number	Taxing Jurisdiction		2024 Taxable Value as of 5/28/2024	2025 Taxable Value of 5/27/2025	Taxable Value of Losses	Taxable Value of Additions	2025 Millage Reduction Fraction
58000	Monroe County Intermediate School District	IC	39,944,613	41,320,264	407,602	352,439	IC
63000	Oakland Schools Intermediate School District	IC	282,539,364	295,535,289	1,470,284	2,421,196	IC
81000	Washtenaw Intermediate School District	IC	209,486,283	217,002,721	1,330,687	3,564,228	IC
82000	Wayne Regional Educational Service Agency	IC	54,425,445,745	57,440,124,789	620,579,358	1,678,357,876	IC
Totals for Wayne County			54,957,416,005	57,993,983,063	623,787,931	1,684,695,739	

Intermediate School Districts - All PRE/Non-PRE Properties
Applies to Extra-Voted Enhancement Millages Only
--- Renaissance Zone Parcels Included (if applicable) and MCL 211.7d Housing Parcels Excluded and Veteran Exemptions Excluded ---

Code Number	Taxing Jurisdiction		2024 Taxable Value as of 5/28/2024	2025 Taxable Value of 5/27/2025	Taxable Value of Losses	Taxable Value of Additions	2025 Millage Reduction Fraction
58000	Monroe County Intermediate School District	IC	39,944,613	41,320,264	407,602	352,439	IC
63000	Oakland Schools Intermediate School District	IC	282,539,364	295,535,289	1,470,284	2,421,196	IC
81000	Washtenaw Intermediate School District	IC	209,486,283	217,002,721	1,330,687	3,564,228	IC
82000	Wayne Regional Educational Service Agency (w/RZ in Wayne Court)	IC	54,750,054,951	57,761,291,423	633,981,458	1,690,336,576	IC
Totals for Wayne County			55,282,025,211	58,315,149,697	637,190,031	1,696,674,439	

Community Colleges - All PRE/Non-PRE Properties
Applies to All Operating Millages
--- Renaissance Zone Parcels Excluded and MCL 211.7d Housing Parcels Excluded and Veteran Exemptions Excluded ---

Code Number	Taxing Jurisdiction		2024 Taxable Value as of 5/28/2024	2025 Taxable Value of 5/27/2025	Taxable Value of Losses	Taxable Value of Additions	2025 Millage Reduction Fraction
99600	Henry Ford College		4,276,820,131	4,702,527,639	51,672,238	376,777,468	1.0000
82600	Schoolcraft College	IC	17,678,842,703	18,490,872,701	104,192,311	236,412,715	IC
82650	Wayne County Community College District		32,859,455,641	34,640,789,281	464,259,264	1,065,377,167	0.9948
N/A	No Community College		142,297,530	159,793,442	3,664,118	6,128,389	0.9301
Totals for Wayne County			54,957,416,005	57,993,983,063	623,787,931	1,684,695,739	

2025 Millage Reduction Fraction Computation

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Charter County of Wayne, Michigan

All Other Taxing Entities - All PRE/Non-PRE Properties
Applies to All Operating Millages

--- Renaissance Zone Parcels Excluded and MCL 211.7d Housing Parcels Excluded and Veteran Exemptions Excluded ---

Code Number	Taxing Jurisdiction	2024 Taxable Value as of 5/28/2024	2025 Taxable Value of 5/27/2025	Taxable Value of Losses	Taxable Value of Additions	2025 Millage Reduction Fraction
County						
82-0000	Wayne County (Charter County of Wayne)	54,957,416,005	57,993,983,063	593,836,588	1,651,566,246	0.9948
Downtown Development Authorities (Millage-Levy)						
82-2050-DDA	Detroit Downtown Development Authority	1,313,957,459	1,350,684,267	13,443,592	12,791,200	1.0000
82-2140-DDA	Hamtramck Downtown Development Authority	20,494,698	21,375,075	436,364	537,600	0.9924
82-2190-DDA	Livonia Downtown Development Authority (Plymouth Road Developm	442,584,691	459,754,755	17,022,280	26,129,000	1.0000
82-2210-DDA	Northville Downtown Development Authority	325,443,447	342,330,544	7,893,274	8,501,700	0.9807
Library Authorities						
8214	Belleville (Belleville Area District Library)	2,019,726,794	2,128,747,292	27,593,207	70,897,721	0.9981
8205	Canton (Canton Public Library)	5,516,304,672	5,804,112,147	15,217,434	83,939,499	0.9915
8200	Detroit (Detroit Public Library)	8,514,597,057	8,974,360,278	204,306,717	447,607,917	1.0000
8206	Grosse Pointe (Grosse Pointe Public Library)	3,658,556,877	3,824,094,178	9,235,660	23,169,300	0.9899
8216	Inkster (Leanna Hicks Public Library)	276,032,665	306,725,172	1,509,875	11,213,530	0.9578
8207	Northville (Northville District Library)	3,189,805,971	3,343,502,561	15,359,747	32,993,295	IC
8208	Plymouth (Plymouth District Library)	3,088,478,402	3,222,558,619	22,235,348	51,332,740	0.9969
8209	Redford (Redford Township District Library)	1,146,332,573	1,223,755,088	5,910,566	24,961,080	0.9808
8204	Wyandotte (Bacon Memorial District Library)	729,667,797	763,461,716	4,482,607	4,834,075	0.9856
Special-Purpose Taxing Authorities						
8201	Huron-Clinton Metropolitan Authority (HCMA)	IC 54,957,416,005	57,993,983,063	593,836,588	1,651,566,246	IC
8215	Wayne County Art Institute Authority (WCAIA)	54,957,416,005	57,993,983,063	593,836,588	1,651,566,246	0.9948
8202	Wayne County Transit Authority (WCTA)	23,154,509,387	24,648,428,486	244,246,174	825,062,670	0.9915
8203	Wayne County Zoological Authority (WCZA)	54,957,416,005	57,993,983,063	593,836,588	1,651,566,246	0.9948

2025 Millage Reduction Fraction Computation

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Charter County of Wayne, Michigan

All Other Taxing Entities - All PRE/Non-PRE Properties
Applies to All Operating Millages

--- Renaissance Zone Parcels Excluded and MCL 211.7d Housing Parcels Excluded and Veteran Exemptions Excluded ---

Code Number	Taxing Jurisdiction	2024 Taxable Value as of 5/28/2024	2025 Taxable Value of 5/27/2025	Taxable Value of Losses	Taxable Value of Additions	2025 Millage Reduction Fraction
Special-Purpose Taxing Authority: Expanded Detail by Opt-In / Opt-Out Local Unit of Government						
8202	Wayne County Transit Authority (WCTA)					
Opt-In Township						
82-1080	Redford Township (Charter Township of Redford)	1,146,332,573	1,223,755,088	5,910,566	24,961,080	
Opt-In Cities						
82-2010	Allen Park (City of Allen Park)	1,019,601,886	1,049,458,832	28,206,538	22,714,320	
82-2030	Dearborn (City of Dearborn)	4,050,804,736	4,464,016,527	51,424,532	374,976,068	
82-2040	Dearborn Heights (City of Dearborn Heights)	1,765,989,703	1,869,832,079	5,485,525	24,000,435	
82-2060	Ecorse (City of Ecorse)	112,116,530	118,199,766	1,936,814	1,943,413	
82-2080	Garden City (City of Garden City)	715,183,512	756,679,115	2,290,560	8,311,456	
82-2100	Grosse Pointe (City of Grosse Pointe)	466,216,232	489,026,093	573,685	5,305,900	
82-2110	Grosse Pointe Farms (City of Grosse Pointe Farms)	1,004,468,479	1,047,768,885	3,478,652	5,650,300	
82-2120	Grosse Pointe Park (City of Grosse Pointe Park)	798,226,726	831,717,459	1,951,247	2,850,500	
82-2125	Grosse Pointe Shores (Village of Grosse Pointe Shores, A Michigan City)	351,037,334	369,976,917	1,442,385	5,569,500	
82-2130	Grosse Pointe Woods (City of Grosse Pointe Woods)	916,081,757	956,313,103	1,039,964	2,453,800	
82-2140	Hamtramck (City of Hamtramck)	299,638,244	320,815,652	2,181,402	6,513,058	
82-2150	Harper Woods (City of Harper Woods)	282,732,467	297,962,664	1,677,698	3,310,276	
82-2160	Highland Park (City of Highland Park)	142,297,530	159,793,442	3,664,118	6,128,389	
82-2170	Inkster (City of Inkster)	276,032,665	306,725,172	1,509,875	11,213,530	
82-2180	Lincoln Park (City of Lincoln Park)	748,481,074	794,403,427	8,248,407	14,563,517	
82-2200	Melvindale (City of Melvindale)	331,519,560	374,121,447	12,168,056	51,777,683	
82-2230	River Rouge (City of River Rouge)	134,349,876	132,685,218	6,570,398	3,541,277	
82-2240	Riverview (City of Riverview)	413,628,133	444,567,409	18,397,467	17,724,540	
82-2260	Romulus (City of Romulus)	1,356,773,769	1,434,270,409	29,298,455	76,247,541	
82-2270	Southgate (City of Southgate)	887,811,611	925,219,547	5,285,521	8,762,605	
82-2280	Taylor (City of Taylor)	1,721,309,407	1,827,699,365	15,291,028	50,449,241	
82-2290	Trenton (City of Trenton)	739,115,057	796,446,841	17,024,724	46,863,150	
82-2300	Wayne (City of Wayne)	457,808,401	488,147,812	3,149,775	15,831,813	
82-2310	Westland (City of Westland)	2,287,284,328	2,405,364,501	11,556,175	28,565,203	
82-2330	Wyandotte (City of Wyandotte)	729,667,797	763,461,716	4,482,607	4,834,075	
Totals for Wayne County		23,154,509,387	24,648,428,486	244,246,174	825,062,670	0.9915
Opt-Out Townships						
82-1010	Brownstown Township (Charter Township of Brownstown)	1,334,580,821	1,394,905,916	3,124,654	16,982,954	
82-1020	Canton Township (Charter Township of Canton)	5,516,304,672	5,804,112,147	15,217,434	83,939,499	
82-1030	Grosse Ile Township (Township of Grosse Ile)	776,000,959	809,299,970	1,445,822	7,117,848	
82-1050	Huron Township (Charter Township of Huron)	778,407,864	813,727,766	3,256,701	13,956,576	
82-1060	Northville Township (Charter Township of Northville)	2,865,556,729	3,002,464,869	7,466,473	24,491,595	
82-1070	Plymouth Township (Charter Township of Plymouth)	2,312,851,371	2,402,493,279	17,739,801	35,147,600	
82-1090	Sumpter Township (Township of Sumpter)	448,059,615	470,095,279	1,198,888	9,224,188	
82-1100	Van Buren Township (Charter Township of Van Buren)	1,446,219,953	1,527,519,987	26,185,247	60,457,448	
Opt-Out Cities						
82-2024	Belleville (City of Belleville)	125,447,226	131,132,026	209,072	1,216,085	
82-2050	Detroit (City of Detroit)	8,514,597,057	8,974,360,278	204,306,717	447,607,917	
82-2070	Flat Rock (City of Flat Rock)	369,373,704	385,853,331	1,164,232	5,675,284	
82-2090	Gibraltar (City of Gibraltar)	175,748,693	184,613,126	353,179	1,414,700	
82-2190	Livonia (City of Livonia)	5,341,322,315	5,558,935,654	49,762,783	83,562,638	
82-2210	Northville (City of Northville)	324,249,242	341,037,692	7,893,274	8,501,700	
82-2220	Plymouth (City of Plymouth)	775,627,031	820,065,340	4,495,547	16,185,140	
82-2250	Rockwood (City of Rockwood)	98,231,244	102,227,306	293,724	792,449	
82-2320	Woodhaven (City of Woodhaven)	600,328,122	622,710,611	5,476,866	10,229,955	
Totals for Wayne County		31,802,906,618	33,345,554,577	349,590,414	826,503,576	
Totals for Wayne County		54,957,416,005	57,993,983,063	593,836,588	1,651,566,246	

2025 Tax Rate Request (This form must be completed and submitted on or before September 30, 2025)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes Wayne	2025 Taxable Value of ALL Properties in the Unit as of 05-27-2025 125,447,226
Local Government Unit Requesting Millage Levy City of Belleville	For LOCAL School Districts: 2025 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2025 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2024 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2025 Current Year "Headlee" Millage Reduction Fraction	(7) 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Charter	Operating	1946	20.000	15.8190	.9939	15.7225	1.0000	15.7225	8.517		N/A
Act 133 196	Police and Fire Protection	N/A	11.25	N/A	1.0000	N/A	1.0000	11.25		11.25	6/30/26

Prepared by	Telephone Number	Title of Preparer	Date
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CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

☐ Clerk	Signature	Print Name	Date
☐ Secretary		Jason Smith	
☐ Chairperson	Signature	Print Name	Date
☐ President		Ken Voigt	

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

**** IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2025 for instructions on completing this section.

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	

Instructions For Completing Form 614 (L-4029) 2025 Tax Rate Request, Millage Request Report To County Board Of Commissioners

These instructions are provided under MCL Sections 211.24e (truth in taxation), 211.34 (truth in county equalization and truth in assessing), 211.34d (Headlee), and 211.36 and 211.37 (apportionment).

Column 1: Source. Enter the source of each millage. For example, allocated millage, separate millage limitations voted, charter, approved extra-voted millage, public act number, etc. Do not include taxes levied on the Industrial Facilities Tax Roll.

Column 2: Purpose of millage. Examples are: operating, debt service, special assessments, school enhancement millage, sinking fund millage, etc. A local school district must separately list operating millages by whether they are levied against ALL PROPERTIES in the school district or against the NON-HOME group of properties. (See State Tax Commission Bulletin 2 of 2025 for more explanation.) A local school district may use the following abbreviations when completing Column 2: "Operating ALL" and "Operating NON-HOME". "Operating ALL" is short for "Operating millage to be levied on ALL PROPERTIES in the local school district" such as Supplemental (Hold Harmless) Millages and Building and Site Sinking Fund Millages. "Operating NON-HOME" is short for "Operating millage to be levied on ALL PROPERTIES EXCLUDING PRINCIPAL RESIDENCE, QUALIFIED AGRICULTURAL, QUALIFIED FOREST AND INDUSTRIAL PERSONAL PROPERTIES in the local school district" such as the 18 mills in a district which does not levy a Supplemental (Hold Harmless) Millage.

Column 3: Date of Election. Enter the month and year of the election for each millage authorized by direct voter approval.

Column 4: Millage Authorized. List the allocated rate, charter aggregate rate, extra-voted authorized before 1979, each separate rate authorized by voters after 1978, debt service rate, etc. (This rate is the rate before any reductions.)

Column 5: 2024 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. Starting with taxes levied in 1994, the "Headlee" rollback permanently reduces the maximum rate or rates authorized by law or charter. The 2024 permanently reduced rate can be found in column 7 of the 2024 Form L-4029. For operating millage approved by the voters after April 30, 2024, enter the millage approved by the voters. For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 6: Current Year Millage Reduction Fraction. List the millage reduction fraction certified by the county treasurer for the current year as calculated on Form 2166 (L-4034), *2025 Millage Reduction Fraction Calculations Worksheet*. The millage reduction fraction shall be rounded to four (4) decimal places. The current year millage reduction fraction shall not exceed 1.0000 for 2025 and future years. This prevents any increase or "roll up" of millage rates. Use

1.0000 for new millage approved by the voters after April 30, 2025. For debt service or special assessments not subject to a millage reduction fraction, enter 1.0000.

Column 7: 2025 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. The number in column 7 is found by multiplying column 5 by column 6 on this 2025 Form L-4029. This rate must be rounded DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 8: Section 211.34 Millage Rollback Fraction (Truth in Assessing or Truth in Equalization). List the millage rollback fraction for 2025 for each millage which is an operating rate. Round this millage rollback fraction to 4 decimal places. Use 1.0000 for school districts, for special assessments and for bonded debt retirement levies. For counties, villages and authorities, enter the Truth in Equalization Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON CEV FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. Use 1.0000 for an authority located in more than one county. For further information, see State Tax Commission Bulletin 2 of 2025. For townships and cities, enter the Truth in Assessing Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON ASSESSED VALUE FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. The Section 211.34 Millage Rollback Fraction shall not exceed 1.0000.

Column 9: Maximum Allowable Millage Levy. Multiply column 7 (2025 Millage Rate Permanently Reduced by MCL 211.34d) by column 8 (Section 211.34 millage rollback fraction). Round the rate DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter millage from Column 4.

Column 10/Column 11: Millage Requested to be Levied. Enter the tax rate approved by the unit of local government provided that the rate does not exceed the maximum allowable millage levy (column 9). A millage rate that exceeds the base tax rate (Truth in Taxation) cannot be requested unless the requirements of MCL 211.24e have been met. For further information, see State Tax Commission Bulletin 2 of 2025. A LOCAL School District which levies a Supplemental (Hold Harmless) Millage shall not levy a Supplemental Millage in excess of that allowed by MCL 380.1211(3). Please see the memo to assessors dated October 26, 2004, regarding the change in the collection date of certain county taxes.

Column 12: Expiration Date of Millage. Enter the month and year on which the millage will expire.

**CITY OF BELLEVILLE
RESOLUTION NO. 25-012**

WHEREAS, the City of Belleville charges fees for water, sewer, and refuse utilities and,

WHEREAS, these utilities are billed regularly to utility customers and;

WHEREAS, past-due utility customers more than six months in arrears may have these balances added to their summer tax roll upon confirmation of the roll.

NOW THEREFORE, BE IT RESOLVED, that the Belleville City Council hereby confirms and certifies Special Assessment Roll No. 0001 and authorizes the Treasurer to add the balances to the Summer 2025 tax roll.

State of Michigan)
County of Wayne) ss
City of Belleville)

I, Briana Hootman, City Clerk in and for the City of Belleville, County and State aforesaid, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Belleville City Council on this 16th day of June 2025.

IN WITNESS WHEREOF, I have hereto affixed my signature on this 16th day of June 2025

Briana Hootman, Clerk

**CITY OF BELLEVILLE
RESOLUTION NO. 25-013**

**RESOLUTION AUTHORIZING THE CITY OF BELLEVILLE TO RESUME THE BUYBACK OF GRAVES IN
HILLSIDE CEMETERY**

WHEREAS, the City of Belleville owns and operates Hillside Cemetery as a public cemetery for the benefit of the community; and

WHEREAS, the City previously allowed for the repurchase of unused burial plots in Hillside Cemetery from individuals or families who no longer required them; and

WHEREAS, the City Council recognizes the value of reinstating the buyback program to assist residents, manage available cemetery space, and promote efficient cemetery operations; and

WHEREAS, the City of Belleville seeks to reestablish this program in a fair and fiscally responsible manner;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Belleville as follows:

1. The City of Belleville shall resume the buyback of unused graves in Hillside Cemetery from individuals who wish to sell them back to the City;
2. The City shall repurchase eligible plots at a rate of **50% of the original purchase price**;
3. The City Clerk's Office shall develop and implement a process to verify ownership, confirm eligibility, and issue reimbursements in accordance with this policy;
4. All buyback transactions shall be subject to the availability of City funds and compliance with any applicable laws or cemetery regulations;
5. This resolution shall take effect immediately upon its passage and approval.

State of Michigan)
County of Wayne) ss
City of Belleville)

I, Briana Hootman, City Clerk in and for the City of Belleville, County and State aforesaid, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Belleville City Council on this 16th day of June 2025.

IN WITNESS WHEREOF, I have hereto affixed

My signature and the Seal of the City of Belleville,
Michigan, on this 16th day of June 2025.

Briana Hootman – City Clerk/Treasurer

Notary Fees

	Residents	Non-Residents
Sumpter Township	\$0.00	\$0.00
Van Buren Township	\$0.00	\$5.00
Canton Township	\$0.00	\$5.00
Augusta Township	\$0.00	\$0.00
City of Romulus	\$5.00	\$10.00
City of Trenton	\$0.00	\$10.00
City of Northville	\$5.00	\$5.00
City of Saint Clair Shores	\$10.00	\$10.00
City of Belleville	\$0.00	\$5.00

Provider	Cost	Virtual or In Person
Michigan Notary Association	\$59 / year	In Person
National Notary Association	\$65 / person	Virtual
Notary.net	\$25 / person	Virtual
Notary Public Underwriters, Inc.	\$20 - \$38	Virtual or DIY Book Training

Pros/Cons

Pros	State-specific training and continuing education.
Cons	Only offered on weekends or weeknights (after hours), requires membership
Pros	Employees can complete at own pace, does not require membership. Offers training specific to Michigan notaries.
Cons	None.
Pros	Employees can complete at own pace, does not require membership. Offers training specific to Michigan notaries.
Cons	Employees must complete course within 90 days of purchase.
Pros	Employees can complete at own pace, does not require membership. Offers training specific to Michigan notaries. Designed to meet the educational needs of prospective and current notaries in the states that do NOT require a mandatory education course (i.e. Michigan)
Cons	Book training may be time consuming, and may not be beneficial for visual learners.