Fund: 100 - GENERAL FUND

	2024 Actual Year-End	2025 Projected Year-End	2025 Original Budget	2026 Proposed Budget	% Change In Budget
GENERAL GOVERNMENT	156,130.47	154,174.12	171,115.00	188,310.00	10.05
PUBLIC SAFETY	150,159.40	144,467.24	142,485.00	158,765.00	11.43
PUBLIC WORKS	246,868.61	279,490.84	329,870.06	340,495.64	3.22
CULTURE, RECREATION & EDUCAT.	48,035.08	65,204.97	53,495.00	76,205.00	42.45
CONSERVATION & DEVELOPMENT	268.41	127.00	500.00	500.00	0.00
Total Expenses	601,461.97	643,464.17	697,465.06	764,275.64	9.58
Net Totals	142,747.00	77,318.66	0.00	0.00	

Fund: 100 - GENERAL FUND

	2024 Actual Year-End	2025 Projected Year-End	2025 Original Budget	2026 Proposed Budget	% Change In Budget
TAXES	441,712.35	447,257.16	447,256.72	500,346.65	11.87
DONATIONS, GRANTS AND GIFTS	174,013.56	166,504.90	166,662.34	167,055.99	0.24
PERSONAL PROPERTY AID	30,369.98	30,782.02	20,778.00	27,805.00	33.82
FINES, FORFEITS & PENALTIES	1,221.94	5,815.51	6,000.00	6,500.00	8.33
PUBLIC CHARGES FOR SERVICE	1,305.65	4,710.00	900.00	6,200.00	588.89
MISCELLANEOUS REVENUE	95,585.49	65,713.24	55,868.00	56,368.00	0.89
TRANSFER TO GENERAL	0.00	0.00	0.00	0.00	0.00
Total Revenues	744,208.97	720,782.83	697,465.06	764,275.64	9.58

Fund: 130 - DEBT SERVICE

	2024 Actual Year-End	2025 Projected Year-End	2025 Original Budget	2026 Proposed Budget	% Change In Budget
TAXES	145,520.00	145,520.00	145,520.00	145,520.00	0.00
MISCELLANEOUS REVENUE	1,154.13	979.96	0.00	0.00	0.00
Total Revenues	146,674.13	146,499.96	145,520.00	145,520.00	0.00
PRINCIPAL PAYMENTS	145,520.00	145,520.00	145,520.00	145,520.00	0.00
Total Expenses	145,520.00	145,520.00	145,520.00	145,520.00	0.00
Net Totals	1,154.13	979.96	0.00	0.00	101.90

Fund: 150 - BARNEVELD LIBRARY

	2024 Actual Year-End	2025 Projected Year-End	2025 Original Budget	2026 Proposed Budget	% Change In Budget
TAXES	79,711.00	81,711.00	81,711.00	83,711.00	2.45
COPIES/FEES	914.00	1,082.00	600.00	500.00	-16.67
DONATIONS, GRANTS AND GIFTS	185.00	140.76	100.00	2,000.00	999.99
MISCELLANEOUS REVENUE	9,303.23	9,102.52	9,000.00	9,000.00	0.00
Total Revenues	90,113.23	92,036.28	91,411.00	95,211.00	4.16
CULTURE, RECREATION & EDUCAT.	86,861.89	86,376.75	91,411.00	95,211.00	4.16
Total Expenses	86,861.89	86,376.75	91,411.00	95,211.00	4.16
Net Totals	3,251.34	5,659.53	0.00	0.00	

Fund: 180 - EMERGENCY SERVICES

	2024 Actual Year-End	2025 Projected Year-End	2025 Original Budget	2026 Proposed Budget	% Change In Budget
TAXES	128,068.00	132,773.52	132,773.52	134,380.58	1.21
DONATIONS, GRANTS AND GIFTS	44,015.31	46,688.34	46,000.00	46,700.00	1.52
MISCELLANEOUS REVENUE	1,633.85	2,568.88	0.00	0.00	0.00
Total Revenues	173,717.16	182,030.74	178,773.52	181,080.58	1.29
PUBLIC SAFETY	172,923.39	179,461.86	178,773.52	181,080.58	1.29
Total Expenses	172,923.39	179,461.86	178,773.52	181,080.58	1.29
Net Totals	793.77	2,568.88	0.00	0.00	