NOTICE OF PUBLIC BUDGET HEARING for
TOWN OF BAILEYS HARBOR, DOOR COUNTY

Notice is hereby given that on Monday November 9th at 6:00PM, a PUBLIC HEARING on the PROPOSED 2027 BUDGET of the Town of Baileys Harbor, Door County will be held at the Town Hall located at 2392 County Hwy F, Baileys Harbor. The proposed budget in detail is available at the Town Office during regular office hours. Please call ahead to request a copy.
The following is a summary of the proposed 2027 Budget:

Expenditures	2025 Actual	**2026 Original Budget (1)**	**2026** Projected Year End	**2027 Proposed Budget**	%Change in Budget
General Government	$813,107	$486,403	$550,050	$543,550	11.7%
Public Safety	327,622	332,100	295,100	318,970	-4.0%
Public Works	432,747	800,554	807,156	812,500	1.5%
Health/Human Services	10,550	8,200	7,000	7,000	-14.6%
Culture/Recreation	393,131	379,000	345,625	346,000	-8.7%
Conservation/Develop.	35,295	45,000	30,000	45,000	0.00%
Capital Outlay	90,268	-	-	16,000	
Debt Service (1)	1,029,333	1,037,240	1,037,240	1,285,384	23.9%
Total Expenditures	$3,132,053	$3,088,497	$3,072,171	$3,374,404	9.3%
Revenues					
Property Taxes	$2,194,655	$2,220,637	$2,200,730	$2,489,968	12.1%
Other Taxes	298,324	298,400	298,400	308,400	3.4%
Intergovernmental	242,521	251,160	253,806	251,287	0.1%
Licenses/Permits	41,479	41,250	46,200	47,500	15.2%
Fines and Forfeits	1,735	2,000	1,500	2,000	0.0%
Public Charges for Services	68,943	50,350	56,575	51,350	2.0%
Miscellaneous Revenue (2)	293,463	224,700	255,161	223,899	-0.4%
Total Revenues	$3,141,120	$3,088,497	$3,112,372	$3,374,404	9.3%

(1) Restated to move Public Works compensation from General Government to Public Works.
(2) Includes annual loan payment for the Nelson's property purchase.
(3) Includes donation from Open space Preservation Fund for annual loan payment.

NOTICE OF SPECIAL MEETING OF THE ELECTORS

Notice is hereby given that on Monday November 9th, 2026, immediately following completion of the Public Hearing on the proposed 2027 budget, which begins at 6:00 PM at the Town Hall meeting room, a Special Town Meeting of the Electors called by the Town Board pursuant to Section 60.12(1)(c) to adopt the 2026 town tax levy to paid in 2027 pursuant Section 60.10 (1) (a) of Wisconsin Statutes.

NOTICE OF TOWN BOARD MEETING

Notice is hereby given that on Monday November 9th, 2026, immediately following the Special Meeting of the Electors the Baileys Harbor Town Board will conduct a regular monthly Town Board Meeting to adopt the 2027 budgets for General, Marina, and Wastewater.

Published October 16th, 2026
Haley Adams, Town Clerk