Town Board Meeting Minutes 9/21/26

TOWN BOARD MEETING
2392 County Road F
September 21, 2026 at 6:00PM.

Call to Order: The meeting was called to order by Town Chairman David Eliot at 6:00PM.

In Attendance to Establish Quorum: Town Chairman David Eliot, Sue Tishler, Paul Kordon, and Peter Jacobs. Roberta Thelen was absent.

Also in attendance were Deputy Clerk Katie Virlee, Treasurer Dave Smith, and 8 visitors.

Pledge of Allegiance

Verify Posting/Accept Agenda: Haley Adams verified the agenda was posted properly. Motion made by Sue Tishler to accept the agenda as presented. Second by Paul Kordon. Motion Carried.

2027 Budget:

- Town Constable & Cemetery:
  - Fuel budget and vehicle maintenance has been increased by 30%.
  - Cemetery budget will remain the same.
- Baileys Harbor Fire Department & EMR:
  - FD labor was increased to $60,000 and EMR labor was increased to $30,000.
  - FD equipment will be increased to $95,000 due to multiple sets of turnout gear that are coming up on their 10 year "wear out" date and need to be replaced.
  - Refurbishment of the 3,100-gallon tanker is estimated to be around $300,000.
- Public Works:
  - The Captain Bailey's Dog Park driveway/parking lot, and the Southern portion of Sunset Drive will be paved in 2027.
- Marina:
  - Rates will be increased by 20%
  - $300,000 will be budgeted for dredging.
- Wastewater: The Wastewater Committee gave the following recommendations:
  - Implement a yearly $150.00 charge to all residential/commercial sewer users and septic/holding tank owners within the Town of Baileys Harbor. This yearly fee is to help fund the necessary maintenance and upgrades required at the wastewater plant.
  - Increase the sanitary rates by 5% rounding up to the nearest dollar. This does not include the EHU fee for sewer, septic and holding tanks.

Please reach out to the Town Office for a copy of the proposed 2027 town budget.

Adjourn: Motion made to adjourn by Paul Kordon. Second by Peter Jacobs. Motion carried and meeting adjourned at 6:53PM.

Submitted by,
Katie Virlee, Deputy Clerk