TOWN OF AMENIA

4988 Route 22, AMENIA, NY 12501
845-373-8860 www.ameniany.gov

TOWN BOARD MEETING AGENDA
THURSDAY, NOVEMBER 19, 2026
TOWN HALL – 1ST FLOOR
7:00PM
Executive Session 6:15

Call to Order

Executive Session regarding personnel matters

Pledge of Allegiance/Emergency Exits/Roll Call/Motion to Accept Agenda

Public Comment on Agenda Items (3min each)

Supervisor Report

Building Department Report/Water Department Report/Highway DCO

Other Board and Committee Reports

Town Clerk Report

Presentation by Robert Stuck from Empress on ambulance services

Discussion Items:

- Ambulance Service
- Fountain Square
- Highway Garage

Resolutions:

Consent Agenda

- AUTHORIZING TRANSFER OF FUNDS TO THE HIGHWAY CAPITAL RESERVE ACCOUNT;
- RATIFYING EMERGENCY CHANGE ORDER TO CONTRACT WITH TRINITY CONSTRUCTION INC IN CONNECTION WITH LAVELLE PUMP HOUSE AND WELL FIELD UPGRADES;
- AUTHORIZING CHANGE ORDER TO PROPOSAL FOR PROFESSIONAL SERVICES IN CONNECTION WITH THE TOWN HALL ROOF EVALUATION;
- AUTHORIZING PURCHASE OF A HEAVY-DUTY VEHICLE LIFT FOR THE HIGHWAY DEPARTMENT;
- AUTHORIZING PURCHASE OF AN EMERGENCY GENERATOR FOR THE HIGHWAY DEPARTMENT;
- ADOPTING NEGATIVE DECLARATION WITH RESPECT TO THE TOWN OF AMENIA ACCEPTING A DONATION OF LAND FROM POCONNUCK LAND PARTNERS LLC.
- AUTHORIZING TOWN BOARD OF THE TOWN OF AMENIA TO ACCEPT A DONATION OF LAND LOCATED AT 108 WESTERLY RIDGE DRIVE FROM POCONNUCK LAND PARTNERS LLC;
- TRANSFER OF FUNDS

Non-Consent Agenda

- ADOPTING ANNUAL TOWN BUDGET FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2027

Other Matters

Town Board Comments

Public Comment on All Business

Adjournment

TOWN OF AMENIA
TOWN BOARD

4988 Route 22, AMENIA, NY 12501
(845) 373-8860 www.ameniany.gov

RESOLUTION No. of 2026

RE: AUTHORIZING TRANSFER OF FUNDS TO THE HIGHWAY CAPITAL RESERVE ACCOUNT

WHEREAS, the Town Board of the Town of Amenia, by Resolution No. 109 of 2023, adopted by the Town Board on November 16, 2023, established a Highway Department Equipment and Machinery Reserve Fund pursuant to § 6-c of the General Municipal Law of the State of New York; and

WHEREAS, the fund was established for the purchase of capital equipment and machinery for the Town of Amenia Highway Department such as pickup trucks, loaders, backhoes, sanders, dump trucks and related equipment; and

WHEREAS, the Town of Amenia has an unexpended Fund Balance and would like to transfer such funds to provide for such potential capital expenditures by increasing the Highway Capital Reserve Account.

NOW, THEREFORE BE IT RESOLVED:

1. The recitations set forth above are incorporated in this Resolution as if fully set forth and adopted herein.

2. The Town Board of the Town of Amenia hereby authorizes, empowers and directs the Town Supervisor to transfer funds in the amount of $60,000.00 from Highway Fund (DA) Budget Line No. 1.051124.03.035.00 – 5112.4 – Improvements CE to Highway Department Equipment and Machinery Reserve Fund General Ledger No. 230.03.000.

Motioned By: _____

Seconded By: _____

The foregoing resolution was voted upon with all councilmembers voting as follows:

Supervisor Hamm _____

Councilmember Ahearn _____

Councilmember Doyle _____

Councilmember Dietrich _____

Dated: Amenia, New York
November 19, 2026

_____
DAWN MARIE KLINGNER, TOWN CLERK

TOWN OF AMENIA
TOWN BOARD

4988 Route 22, AMENIA, NY 12501
(845) 373-8860 www.ameniany.gov

RESOLUTION No. of 2026

RE: RATIFYING EMERGENCY CHANGE ORDER TO CONTRACT WITH TRINITY CONSTRUCTION, INC. IN CONNECTION WITH LAVELLE ROAD PUMP HOUSE AND WELL FIELD UPGRADES

WHEREAS, by Resolution No. 133 of 2025, adopted by the Town Board on November 20, 2025, the Town Board awarded a contract to Trinity Construction, Inc. in connection with the Lavell Road Pump House and Well Field upgrades in the amount of $1,298,633.00; and

WHEREAS, as a result of unexpected circumstances, additional work and materials are required to temporarily reinforce the Lavelle Road bridge to safely support the heavy construction vehicles and prevent potential culvert failure during delivery of a prefabricated water station; and

WHEREAS, Trinity Construction, Inc. has submitted a Change Order for consideration in the amount of $24,356.00 for the additional work and materials needed to reinforce the Lavelle Road bridge; and

WHEREAS, in order to preserve the delivery date, maintain the current completion schedule and prevent significant delays in the project, the Town Supervisor, after consultation and approval from each Board member, authorized the Change Order; and

WHEREAS, the total amount of the contract will now be $1,322,989.00; and

WHEREAS, the Town Board of the Town of Amenia hereby ratifies the Town Supervisor's authorization and execution of the Change Order annexed hereto.

NOW, THEREFORE, BE IT RESOLVED, as follows:

1. The recitations set forth above are incorporated in this Resolution as if fully set forth and adopted herein.

2. The Town Board of the Town of Amenia hereby ratifies the additional work and materials needed to reinforce the Lavelle Road bridge in the amount of $24,356.00, increasing the total amount of the contract with Trinity Construction, Inc. from $1,298,633.00 to $1,322,989.00.

3. The Town Board of the Town of Amenia hereby ratifies the Town Supervisor's execution of Change Order No.1, as annexed hereto.

4. The Town Board of the Town of Amenia hereby ratifies the payment for said additional work and materials to be paid from Engineer-Equipment & Capital Outlay Budget Line No. 14402.22.

Motion made by _____

Seconded by _____

The foregoing resolution was voted upon with all councilmembers voting as follows:

Supervisor Hamm	_____
Councilmember Ahearn	_____
Councilmember Doyle	_____
Councilmember Dietrich	_____

Dated: Amenia, New York
November 19, 2026

_____
DAWN MARIE KLINGNER, TOWN CLERK

Lavelle Road Pump House and Well Field Upgrades
Town of Amenia
Dutchess County, NY
CHANGE ORDER NO. # 1

Owner Town of Amenia Date 11/13/2026

Project Lavelle Road Pump House and Well Field Upgrades

Owner's Contract No. 24-3147-LRDPUMP Contractor: Trinity Construction, Inc., Contract 1G

Date of Contract Start 11/21/2025

You are directed to make the following changes in the Contract Documents:
Increase the Contract amount by $24,356.00.

Reason for Change Order:

Temporarily reinforce and raise the roadway over the existing culvert to safely support the heavy construction vehicles and prevent potential culvert failure during delivery of the prefabricated water station.

CONTRACT PRICE			CONTRACT TIMES (Calendar Days) To substantial completion	To final completion
Original:	$ 1,298,633.00	ORIGINAL:	280	60
Previous C.O.s (ADD):	$ 0.00	Previous C.O.s (ADD/DEDUCT):	None	None
This C.O. (ADD ~~/ NTE~~):	$ 24,356.00	This C.O. (ADD/DEDUCT):	None	None
Contract Price with all		REVISED:	280	60
Approved Change Orders:	$ 1,322.989.00	Notice to proceed:	05/26/2026	

Change Order Details:

Temporary roadway reinforcement over the existing culvert using three steel road plates (20' × 8' each, ¾"–1" thick) and approximately 120 tons of Type 2 crusher run to safely support heavy equipment during delivery of the prefabricated water station. Materials and plates to be removed upon completion of delivery.

THIS DOCUMENT SHALL BECOME AN AMENDMENT TO THE CONTRACT AND ALL STIPULATIONS AND COVENANTS OF THE CONTRACT SHALL APPLY HERETO.

RECOMMENDED:

Roberto Flores, PE
Senior Project Manager,
By: Delaware Engineering, DPC Roberto Flores — 11/13/2026
Engineer (Authorized Signature) — Date

APPROVED:

By: _____ — _____
Owner (Authorized Signature) — Date

ACCEPTED:

By: James Campagnone — 11/13/2026
Contractor (Authorized Signature) — Date

TOWN OF AMENIA
TOWN BOARD

4988 Route 22, AMENIA, NY 12501
(845) 373-8860 www.ameniany.gov

RESOLUTION No. of 2026

RE: AUTHORIZING CHANGE ORDER TO PROPOSAL FOR PROFESSIONAL SERVICES IN CONNECTION WITH THE TOWN HALL ROOF EVALUATION

WHEREAS, the Town Board of the Town of Amenia adopted a Resolution on November 5, 2026, approving a proposal from Day/Stokosa Engineering P.C. for professional services to assist with the evaluation and recommendations for the existing Town Hall roof in the amount of $5,200.00; and

WHEREAS, during the assessment of the Town Hall roof, it was determined that it would be necessary to rent a man lift in order to do a more thorough inspection of the Town Hall roof; and

WHEREAS, Mark Day, P.E. of Day/Stokosa Engineering P.C. has submitted a proposal for the renting of a man lift in the amount of $1,800.00; and

WHEREAS, the total amount of the contract will now be $7,000.00, for the evaluation and recommendations for the existing Town Hall roof .

NOW, THEREFORE, BE IT RESOLVED, as follows:

1. The recitations set forth above are incorporated in this Resolution as if fully set forth and adopted herein.

2. The Town Board of the Town of Amenia hereby authorizes the renting of a man lift proposed by Mark Day, P.E. of Day/Stokosa Engineering P.C. in connection with the evaluation and recommendations for the existing Town Hall roof in the amount of $1,800.00, increasing the total amount of the contract from $5,200.00 to $7,000.00.

3. The Town Board of the Town of Amenia hereby authorizes the payment for said additional work to be paid from Buildings CE/Maintenance Budget Line No. 16602.01.062.

Motion made by _____

Seconded by _____

The foregoing resolution was voted upon with all councilmembers voting as follows:

Supervisor Hamm	_____
Councilmember Ahearn	_____
Councilmember Doyle	_____
Councilmember Dietrich	_____

Dated: Amenia, New York
November 19, 2026

_____
DAWN MARIE KLINGNER, TOWN CLERK

DAY STOKOSA
ENGINEERING P.C.

3 Van Wyck Lane
Wappingers Falls, New York 12590
Phone: 845-223-3202

November 12, 2026

John V. Andrews, Jr., P.E.
ROHDE, SOYKA & ANDREWS
Consulting Engineers, P.C.
387 Hooker Ave, Suite 1
Poughkeepsie, NY 12603

Re: Town of Amenia Roof Project
Town of Amenia Town Hall
4988 Route 22
Town of Amenia
Dutchess County, New York

Mr. Andrews:

Yesterday, I was on-site with Mr. Frank Algier from Vanguard Roofing to begin our assessment.

We finished with the lower flat roofs at the rear of the building. They are going to come back next week to take cores of the roofing material to determine the condition of the roofing and substrate.

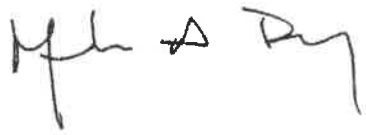
While were on the roof of the gymnasium, we had a good vantage point to see the condition of the slate roof on the rear of the building and on both reversed gable ends. We want to take a closer look at the slate but are concerned about walking on it.

We could also see the roof of the tower in front of the building. We would like to get a closer look at it as it looks like there is some work that needs to be done there. However, it is not safely accessible.

I would like to know if the Town would consider renting a man lift for the day to be able to do a more thorough inspection of the slate and the tower roof. Vanguard can rent the lift for one day for a fee of $1,800.

Please let me know if this is acceptable to the Town Board.

Sincerely,



Mark A. Day, PE

TOWN OF AMENIA
TOWN BOARD

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RESOLUTION No. of 2026

RE: ADOPTING NEGATIVE DECLARATION WITH RESPECT TO THE TOWN OF AMENIA ACCEPTING A DONATION OF LAND FROM POCONNUCK LAND PARTNERS LLC

WHEREAS, Poconnuck Land Partners LLC ("Poconnuck") owns approximately 27.01 acres, improved with gravel driveway and stone patio, located on 108 Westerly Ridge Drive in the Town of Amenia , Dutchess County, New York (the "Property"); and

WHEREAS, Poconnuck has offered to donate its Property to the Town of Amenia; and

WHEREAS, the Town of Amenia is desirous of accepting the donation of land from Poconnuck; and

WHEREAS, pursuant to Article 8 of the Environmental Conservation Law, Part 617 NYCRR (commonly known as SEQRA), the Town Board conducted an environmental review of the Project; and

WHEREAS, the Town Board has determined that the proposed Project is an Unlisted Action under SEQRA and is not subject to a coordinated review; and

WHEREAS, the Attorney to the Town has prepared a Short Environmental Assessment Form (SEAF), a copy of which are annexed hereto and made a part hereof.

NOW, THEREFORE, BE IT RESOLVED, as follows:

1. The recitations above set forth are incorporated in this Resolution as if fully set forth and adopted herein.

2. The Town Board has determined that the proposed Action is an Unlisted Action pursuant to Article 8 of the Environmental Conservation Law, Part 617 NYCRR (SEQRA) for which a SEAF has been prepared, a copy of which is annexed hereto.

3. The Town Board hereby finds and determines that:

a) it has considered the proposed Action, reviewed all parts of the SEAF, reviewed the criteria set forth in 6 NYCRR section 617.7(c), thoroughly analyzed the relevant areas of potential environmental concern, and has duly considered all of the potential environmental impacts and their magnitude in connection with the proposed Action; and

b) The proposed Action will not result in any large and/or important environmental impacts, and therefore, will not have a significant adverse impact on the environment; and

c) The reasons supporting this determination are set forth on the attached Determination of Non-Significance with respect to this proposed Action; and

d) The Town Board of the Town of Amenia hereby adopts a Negative Declaration pursuant to 6 NYCRR section 617.7 with respect to the proposed Action; and

4. The Town Board hereby authorizes the Town Supervisor to sign the Negative Declaration and Determination of Non-Significance with respect to the proposed Action.

5. The Town Board hereby directs the Town Clerk to file a copy of the Negative Declaration and Determination of Non-Significance in the records of the Town.

6. This Resolution shall take effect immediately.

Motion made by _____

Seconded by _____

The foregoing resolution was voted upon with all councilmembers voting as follows:

Supervisor Hamm _____

Councilmember Ahearn _____

Councilmember Doyle _____

Councilmember Dietrich _____

Dated: Amenia, New York
November 19, 2026

_____
DAWN MARIE KLINGNER, TOWN CLERK

Short Environmental Assessment Form
Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information

Town Board Town of Amenia

Name of Action or Project:
Donation of 108 Westerly Ridge Drive

Project Location (describe, and attach a location map):
108 Westerly Ridge Drive, Amenia, NY

Brief Description of Proposed Action:
This project involves the donation of an approximately 27.01 acre parcel of land to the Town subject to a Conservation Easement.

Name of Applicant or Sponsor:	Telephone: (845) 373-8118 x105
Town of Amenia	E-Mail: rhamm@ameniany.gov

Address:
4988 NY-22

City/PO:	State:	Zip Code:
Amenia	NY	12501

	NO	YES
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If No, continue to question 2.	☑	☐
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: Town of Amenia Planning Board was required to approve the amendment removing the subject parcel from the Westerly Ridge Homeowners Association	☐	☑

3. a. Total acreage of the site of the proposed action? ~~27.01~~ acres
   b. Total acreage to be physically disturbed? ~~0~~ acres
   c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 0 acres

4. Check all land uses that occur on, are adjoining or near the proposed action:
   ☐ Urban ■ Rural (non-agriculture) ☐ Industrial ☐ Commercial ■ Residential (suburban)
   ■ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Specify):
   ☐ Parkland

	NO	YES	N/A
5. Is the proposed action,			
a. A permitted use under the zoning regulations?	☐	☐	☑
b. Consistent with the adopted comprehensive plan?	☐	☑	☐

	NO	YES
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	☐	☑

	NO	YES
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?		
If Yes, identify:	☑	☐

	NO	YES
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	☑	☐
b. Are public transportation services available at or near the site of the proposed action?	☑	☐
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☑	☐

	NO	YES
9. Does the proposed action meet or exceed the state energy code requirements?		
If the proposed action will exceed requirements, describe design features and technologies:	☐	☑

	NO	YES
10. Will the proposed action connect to an existing public/private water supply?		
If No, describe method for providing potable water: N/A	☑	☐

	NO	YES
11. Will the proposed action connect to existing wastewater utilities?		
If No, describe method for providing wastewater treatment: N/A	☑	☐

	NO	YES
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	☑	☐
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☑	☐

	NO	YES
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	☐	☑
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☑	☐
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres:		

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:

☐ Shoreline ☑ Forest ☐ Agricultural/grasslands ☐ Early mid-successional

☐ Wetland ☐ Urban ☐ Suburban

	NO	YES
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered? Bog Turtle	☐	☑
16. Is the project site located in the 100-year or 500-year flood plain?	☑	☐
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	☑	☐
a. Will storm water discharges flow to adjacent properties?	☑	☐
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	☑	☐
If Yes, briefly describe: _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____	☑	☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____	☑	☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____	☑	☐
21. Is the project located within, or within ½ mile of, a disadvantaged community?	☐	☑
If No, could impacts from the project affect a disadvantaged community?	☐	☐
If Yes to either question in 21, answer the following question.		
a. Identify the potential pollution impacts of the project, either direct or indirect, that may occur within the disadvantaged community (e.g., wastewater discharges, air emissions, noise, odors, solid or hazardous waste generation or management): None		

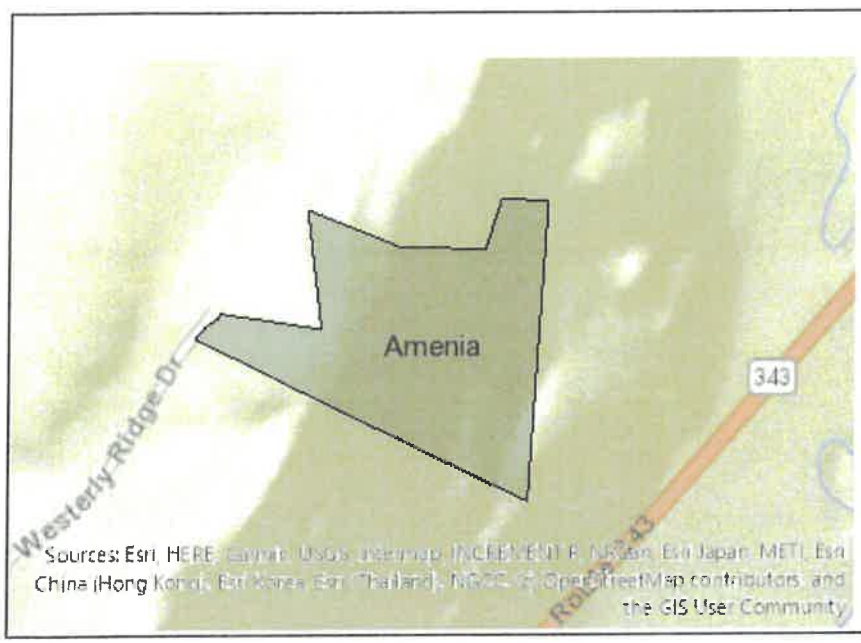
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Applicant/sponsor/name: Town of Amenia Date: _____

Signature: _____ Title: Attorney to the Town

EAF Mapper Summary Report

Thursday, November 12, 2026 6:14 PM



Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources to confirm data provided by the Mapper or to obtain data not provided by the Mapper.



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	Yes
Part 1 / Question 15 [Threatened or Endangered Animal - Name]	Bog Turtle
Part 1 / Question 16 [100 or 500 Year Floodplain]	No
Part 1 / Question 20 [Remediation Site]	No
Part 1 / Question 21 [Disadvantaged Community]	Yes

Agency Use Only [If applicable]

Project:

Date:

Short Environmental Assessment Form
Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.
Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☑	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☑	☐
3. Will the proposed action impair the character or quality of the existing community?	☑	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☑	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☑	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☑	☐
7. Will the proposed action impact existing: a. public / private water supplies?	☑	☐
b. public / private wastewater treatment utilities?	☑	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☑	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☑	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☑	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☑	☐

PRINT FORM

Agency Use Only [If applicable]

Project:

Date:

Short Environmental Assessment Form
Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

This action involves the donation of a certain property consisting of approximately 27.01 acres located on 108 Westerly Ridge Drive in the Town of Amenia, Dutchess County, New York, Tax Parcel I.D. No. 132000-7268-00-357025-0000 (the "Property"). The Property is being donated subject to a Conservation Easement whose primary purpose is to conserve the scenic open space and forested character of the Property and to protect the quality of its steep slopes, ridgelines, and forest lands by restricting development and use of the Property. Specifically, the Conservation Easement will confine the use of the Property to activities that are consistent with the purposes of the Conservation Easement and will prevent any use of the Property that will materially impair or interfere with its conservation purposes.

As set forth in the Town of Amenia Comprehensive Plan, adopted in 2007 and updated in 2023, natural resource protection is one of the priority action items. The Comprehensive Plan specifically lists preservation of open space, steep slopes, scenic preservation, and biodiversity and forestland as actions that can be taken to achieve natural resource protection goals and cites the use of conservation easements in collaboration with land conservation organizations, mentioning the Dutchess Land Conservancy, as methods for doing so. The Comprehensive Plan states, "the Town should continue to support private and public efforts to protect open space resources through the use of voluntary and purchased conservation easements.". The Plan also highlights Amenia's extensive scenic views and identifies their protection as an important community goal. The Plan suggests using zoning regulations to protect significant viewsheds like ridgelines and scenic backdrops and emphasizes the importance of maintaining their continuity in order to preserve both the area's natural character and the scenic value of the landscape. Further, according to the Town of Amenia Zoning Code, amended in 2011, the Scenic Protection Overlay District was designed for special protection of highly visible scenic areas and is necessary to preserve the attractive rural, historic, and agricultural qualities of the Town. The Protected Property falls within this overlay district.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

☒ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Town Board Town of Amenia	
Name of Lead Agency	Date
Rosanna Hamm	Supervisor
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

Ian C. Lindars, Esq. Attorney to the Town

PRINT FORM

TOWN OF AMENIA
TOWN BOARD

4988 Route 22, AMENIA, NY 12501
(845) 373-8860 www.ameniany.gov

RESOLUTION No. of 2026

RE: AUTHORIZING TOWN BOARD OF THE TOWN OF AMENIA TO ACCEPT A DONATION OF LAND LOCATED AT 108 WESTERLY RIDGE DRIVE FROM POCONNUCK LAND PARTNERS LLC

WHEREAS, Poconnuck Land Partners LLC ("POCONNUCK") owns certain property consisting of approximately 27.01 acres located on 108 Westerly Ridge Drive in the Town of Amenia, Dutchess County, New York, Tax Parcel I.D. No. 132000-7268-00-357025-0000 (the "Property"); and

WHEREAS, POCONUCK has offered to donate the Property to the Town of Amenia (the "Town") with certain terms and conditions set forth in the annexed donation agreement (the "Donation Agreement"); and

WHEREAS, the Property, originally created as Lot No. 9 of the Westerly Ridge Subdivision and approved by the Town of Amenia Planning Board, was included within the Westerly Ridge Homeowners Association; and

WHEREAS, a condition to the donation requires that the Property shall, within thirty (30) days of a fully executed Donation Agreement, be officially removed from the Westerly Ridge Homeowners Association in accordance with the procedures set forth in Declarations of Protective Covenants, Conditions, Restrictions, Easements, Charges and Liens of Westerly Ridge Homeowners Association, Inc.; and

WHEREAS, a second condition requires POCONNUCK to grant a Conservation Easement to the Dutchess Land Conservancy, Inc. (the "DLC") to be filed with the Office of the Dutchess County Clerk within thirty (30) days from the date of execution of the Donation Agreement, a copy of which is annexed to the Donation Agreement; and

WHEREAS, the purpose of the Conservation Easement is to conserve the open space; scenic and forested character of the Property and to protect the quality of its steep slopes, ridgelines, and forest lands by restricting development and use of the Property; and

WHEREAS, pursuant to the *Town of Amenia Comprehensive Plan*, adopted in 2007 and updated in 2023, natural resource protection is one of the priority action items. The Comprehensive Plan specifically lists preservation of open space, steep slopes, scenic preservation, and biodiversity and forestland as actions that can be taken to achieve natural resource protection goals and cites the use of

conservation easements in collaboration with land conservation organizations, mentioning the Dutchess Land Conservancy, as methods for doing so. The Comprehensive Plan states, "the Town should continue to support private and public efforts to protect open space resources through the use of voluntary and purchased conservation easements.". The Plan also highlights Amenia's extensive scenic views and identifies their protection as an important community goal. The Plan suggests using zoning regulations to protect significant viewsheds like ridgelines and scenic backdrops and emphasizes the importance of maintaining their continuity in order to preserve both the area's natural character and the scenic value of the landscape. Further, according to the *Town of Amenia Zoning Code*, amended in 2011, the Scenic Protection Overlay District was designed for special protection of highly visible scenic areas and is necessary to preserve the attractive rural, historic, and agricultural qualities of the Town. The Protected Property falls within this overlay district; and

WHEREAS, the Town Board of the Town of Amenia has determined that by accepting the donation of the Property, subject to the terms and conditions set forth herein, it is serving the best interest of the Town and furthering the purpose and intent of the Town's Comprehensive Plan; and

WHEREAS, the Town Board of the Town of Amenia has determined that the proposed Action is an Unlisted Action pursuant to Article 8 of the Environmental Conservation Law, Part 617 NYCRR (commonly known as SEQRA) and is not subject to coordinated review; and

WHEREAS, on behalf of the Town Board, the Attorney to the Town has prepared a Short Environmental Assessment Form (SEAF), which has been reviewed by the Town Board; and

WHEREAS, the Town Board has determined that there are no adverse environmental impacts associated with the proposed Action and hereby issued a Declaration of Non-Significance pursuant to Resolution No. _____; and

WHEREAS, pursuant to Town Law §64(8), the Town Board of the Town of Amenia (the "Town") "*may take by gift, grant, bequest or devise and hold real and personal property absolutely or in trust for parks or gardens, or for the erection of statues, monuments, buildings or structures, or for any public use, upon such terms or conditions as may be prescribed by the grantor or donor and accepted by said town, and provide for the proper administration of the same*"; and

WHEREAS, the Town Board of the Town of Amenia would like to graciously accept this generous gift of approximately 27.01 acres of land to be used and maintained in accordance with the Donation Agreement and provisions set forth in this Resolution.

NOW, THEREFORE, BE IT RESOLVED, as follows:

1. The recitations set forth above are incorporated in this Resolution as if fully set forth and adopted herein.

2. The Town Board of the Town of Amenia, on behalf of all the residents of the Town of Amenia, hereby graciously accepts this generous donation of approximately 27.01 acres of land for the purposes set forth in this Resolution and in accordance with the terms and conditions provided in the annexed Donation Agreement.

3. The Town Board of the Town of Amenia, by Resolution No. _____, hereby determines that it has considered the proposed Action, reviewed all parts of the SEAF, reviewed the criteria set forth in 6 NYCRR section 617.7 and has determined that there are no adverse environmental impacts associated with the proposed Action and hereby issued a Declaration of Non-Significance.

4. The Town Board of the Town of Amenia hereby authorizes and directs the Town Supervisor to execute the Donation Agreement and each document referenced therein and perform all acts necessary to acquire such land on behalf of the Town of Amenia, including executing all closing documents necessary to acquire the Property.

5. This Resolution shall take effect immediately.

Motioned By: _____

Seconded By: _____

The foregoing resolution was voted upon with all councilmembers voting as follows:

Supervisor Hamm	_____
Councilmember Ahearn	_____
Councilmember Doyle	_____
Councilmember Dietrich	_____

Dated: Amenia, New York
November 19, 2026

_____
DAWN MARIE KLINGNER, TOWN CLERK

Short Environmental Assessment Form
Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information

Town Board Town of Amenia

Name of Action or Project:
Donation of 108 Westerly Ridge Drive

Project Location (describe, and attach a location map):
108 Westerly Ridge Drive, Amenia, NY

Brief Description of Proposed Action:
This project involves the donation of an approximately 27.01 acre parcel of land to the Town subject to a Conservation Easement.

Name of Applicant or Sponsor:	Telephone: (845) 373-8118 x105
Town of Amenia	E-Mail: rhamm@ameniany.gov

Address:
4988 NY-22

City/PO:	State:	Zip Code:
Amenia	NY	12501

	NO	YES
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If No, continue to question 2.	☑	☐
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: Town of Amenia Planning Board was required to approve the amendment removing the subject parcel from the Westerly Ridge Homeowners Association	☐	☑

3. a. Total acreage of the site of the proposed action? ~~27.01~~ acres
   b. Total acreage to be physically disturbed? ~~0~~ acres
   c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 0 acres

4. Check all land uses that occur on, are adjoining or near the proposed action:
   ☐ Urban ☐ Rural (non-agriculture) ☐ Industrial ☐ Commercial ☐ Residential (suburban)
   ☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Specify):
   ☐ Parkland

	NO	YES	N/A
5. Is the proposed action,			
a. A permitted use under the zoning regulations?	☐	☐	☑
b. Consistent with the adopted comprehensive plan?	☐	☑	☐

	NO	YES
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	☐	☑

	NO	YES
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?		
If Yes, identify:	☑	☐

	NO	YES
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	☑	☐
b. Are public transportation services available at or near the site of the proposed action?	☑	☐
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☑	☐

	NO	YES
9. Does the proposed action meet or exceed the state energy code requirements?		
If the proposed action will exceed requirements, describe design features and technologies:	☐	☑

	NO	YES
10. Will the proposed action connect to an existing public/private water supply?		
If No, describe method for providing potable water: N/A	☑	☐

	NO	YES
11. Will the proposed action connect to existing wastewater utilities?		
If No, describe method for providing wastewater treatment: N/A	☑	☐

	NO	YES
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	☑	☐
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☑	☐

	NO	YES
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	☐	☑
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☑	☐
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres:		

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:

☐ Shoreline ☒ Forest ☐ Agricultural/grasslands ☐ Early mid-successional

☐ Wetland ☐ Urban ☐ Suburban

	NO	YES
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered? Bog Turtle	☐	☑
16. Is the project site located in the 100-year or 500-year flood plain?	☑	☐
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	☑	☐
a. Will storm water discharges flow to adjacent properties?	☑	☐
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	☑	☐
If Yes, briefly describe: _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____	☑	☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____	☑	☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____	☑	☐
21. Is the project located within, or within ½ mile of, a disadvantaged community?	☐	☑
If No, could impacts from the project affect a disadvantaged community?	☐	☐
If Yes to either question in 21, answer the following question.		
a. Identify the potential pollution impacts of the project, either direct or indirect, that may occur within the disadvantaged community (e.g., wastewater discharges, air emissions, noise, odors, solid or hazardous waste generation or management): None		

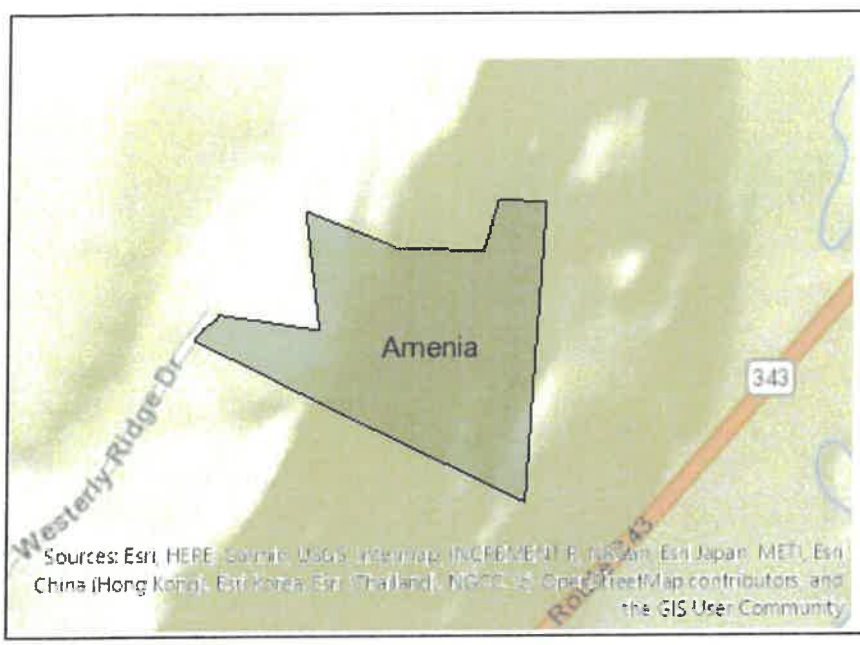
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Applicant/sponsor/name: Town of Amenia Date: _____

Signature: _____ Title: Attorney to the Town

EAF Mapper Summary Report

Thursday, November 12, 2026 6:14 PM



Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources to confirm data provided by the Mapper or to obtain data not provided by the Mapper.



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	Yes
Part 1 / Question 15 [Threatened or Endangered Animal - Name]	Bog Turtle
Part 1 / Question 16 [100 or 500 Year Floodplain]	No
Part 1 / Question 20 [Remediation Site]	No
Part 1 / Question 21 [Disadvantaged Community]	Yes

Agency Use Only [If applicable]

Project:	
Date:	

Short Environmental Assessment Form
Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.
Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	**Moderate to large impact may occur**
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	☑	☐
2. Will the proposed action result in a change in the use or intensity of use of land?	☑	☐
3. Will the proposed action impair the character or quality of the existing community?	☑	☐
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	☑	☐
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	☑	☐
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	☑	☐
7. Will the proposed action impact existing: a. public / private water supplies?	☑	☐
b. public / private wastewater treatment utilities?	☑	☐
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	☑	☐
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	☑	☐
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	☑	☐
11. Will the proposed action create a hazard to environmental resources or human health?	☑	☐

PRINT FORM

Agency Use Only [If applicable]

Project:

Date:

Short Environmental Assessment Form
Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

This action involves the donation of a certain property consisting of approximately 27.01 acres located on 108 Westerly Ridge Drive in the Town of Amenia, Dutchess County, New York, Tax Parcel I.D. No. 132000-7268-00-357025-0000 (the "Property"). The Property is being donated subject to a Conservation Easement whose primary purpose is to conserve the scenic open space and forested character of the Property and to protect the quality of its steep slopes, ridgelines, and forest lands by restricting development and use of the Property. Specifically, the Conservation Easement will confine the use of the Property to activities that are consistent with the purposes of the Conservation Easement and will prevent any use of the Property that will materially impair or interfere with its conservation purposes.

As set forth in the Town of Amenia Comprehensive Plan, adopted in 2007 and updated in 2023, natural resource protection is one of the priority action items. The Comprehensive Plan specifically lists preservation of open space, steep slopes, scenic preservation, and biodiversity and forestland as actions that can be taken to achieve natural resource protection goals and cites the use of conservation easements in collaboration with land conservation organizations, mentioning the Dutchess Land Conservancy, as methods for doing so. The Comprehensive Plan states, "the Town should continue to support private and public efforts to protect open space resources through the use of voluntary and purchased conservation easements.". The Plan also highlights Amenia's extensive scenic views and identifies their protection as an important community goal. The Plan suggests using zoning regulations to protect significant viewsheds like ridgelines and scenic backdrops and emphasizes the importance of maintaining their continuity in order to preserve both the area's natural character and the scenic value of the landscape. Further, according to the Town of Amenia Zoning Code, amended in 2011, the Scenic Protection Overlay District was designed for special protection of highly visible scenic areas and is necessary to preserve the attractive rural, historic, and agricultural qualities of the Town. The Protected Property falls within this overlay district.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

☒ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Town Board Town of Amenia	
Name of Lead Agency	Date
Rosanna Hamm	Supervisor
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

Ian C. Lindars, Esq. Attorney to the Town

PRINT FORM

DONATION AGREEMENT BETWEEN TOWN OF AMENIA AND POCONNUCK LAND PARTNERS LLC

THIS AGREEMENT made the ___ day of _____, 2026, by and between

TOWN OF AMENIA
A Municipal Subdivision,
having its offices at Town Hall,
4988 Route 22, Amenia, New York 12501,
hereinafter referred to as the "TOWN"

and

POCONNUCK LAND PARTNERS LLC
A Limited Liability Corporation,
having its offices at
210 Mudge Pond Road, Sharon, Connecticut 06069,
hereinafter referred to as the "POCONNUCK".

W I T N E S S E T H:

WHEREAS, POCONNUCK owns certain property consisting of approximately 27.01 acres located on 108 Westerly Ridge Drive in the Town of Amenia, Dutchess County, New York, Tax Parcel I.D. No. 132000-7268-00-357025-0000 (the "Property"); and

WHEREAS, POCONUCK has offered to donate the Property to the Town of Amenia (the "Town") in accordance with certain terms and conditions set forth in this donation agreement (the "Donation Agreement"); and

WHEREAS, the Property, originally created as Lot No. 9 of the Westerly Ridge Subdivision and approved by the Town of Amenia Planning Board, was included within the Westerly Ridge Homeowners Association; and

WHEREAS, the Property shall, within thirty (30) days of a fully executed Donation Agreement, be officially removed from the Westerly Ridge Homeowners Association in accordance with the procedures set forth in Declarations of Protective Covenants, Conditions, Restrictions, Easements, Charges and Liens of Westerly Ridge Homeowners Association, Inc. annexed hereto as Exhibit "A"; and

WHEREAS, POCONNUCK shall grant a Conservation Easement to the Dutchess Land Conservancy, Inc. (the "DLC") in substantially the same form as annexed hereto as Exhibit "B",

to be filed with the Office of the Dutchess County Clerk within thirty (30) days from the date of execution of the Donation Agreement; and

WHEREAS, the purpose of the Conservation Easement is to conserve the scenic and forested character of the Property and to protect the quality of its steep slopes, ridgelines, and forest lands by restricting development and use of the Property; and

WHEREAS, pursuant to the *Town of Amenia Comprehensive Plan*, adopted in 2007 and updated in 2023, natural resource protection is one of the priority action items. The Comprehensive Plan specifically lists preservation of open space, steep slopes, scenic preservation, and biodiversity and forestland as actions that can be taken to achieve natural resource protection goals and cites the use of conservation easements in collaboration with land conservation organizations, mentioning the Dutchess Land Conservancy, as methods for doing so. The Comprehensive Plan states, "the Town should continue to support private and public efforts to protect open space resources through the use of voluntary and purchased conservation easements.". The Plan also highlights Amenia's extensive scenic views and identifies their protection as an important community goal. The Plan suggests using zoning regulations to protect significant viewsheds like ridgelines and scenic backdrops and emphasizes the importance of maintaining their continuity in order to preserve both the area's natural character and the scenic value of the landscape. Further, according to the *Town of Amenia Zoning Code*, amended in 2011, the Scenic Protection Overlay District was designed for special protection of highly visible scenic areas and is necessary to preserve the attractive rural, historic, and agricultural qualities of the Town. The Protected Property falls within this overlay district; and

WHEREAS, the Town of Amenia would like to accept the donation of the Property subject to the terms and conditions set forth herein.

NOW, THEREFORE, in consideration of the mutual promises, covenants and conditions contained herein, and other good and valuable consideration, the TOWN and POCONNUCK hereby agree as follows:

1. The recitations above set forth are hereby incorporated into this Agreement as if fully set forth herein.

2. This dedication of the described Property is made on the express condition that the TOWN shall maintain and enforce the Conservation Easement whose purpose is to conserve

the scenic and forested character of the Property and to protect the quality of the steep slopes, rigid lines and forest lands in perpetuity.

3. This offer of conveyance and dedication of the described Property shall be effectuated upon the completion of the following conditions:

3.1. Westerly Ridge Homeowners Association must officially remove the Property from the Westerly Ridge Homeowners Association in accordance with the Declarations of Protective Covenants, Conditions, Restrictions, Easements, Charges and Liens of Westerly Ridge Homeowners Association, Inc. and to the satisfaction of the Town's Title Company prior to the date of closing.

3.2. POCONNUCK must deliver a fully executed Conservation Easement in substantially the same form as annexed hereto as Exhibit "B", to DLC prior to the closing date.

3.3. Westerly Ridge Homeowners Association must provide an Access Easement to DLC and the TOWN in substantially the same form as annexed hereto as Exhibit "C", providing access to the Property to manage, monitor and enforce the Conservation Easement.

3.4. Westerly Ridge Homeowners Association shall provide an Amended Declaration as to the maintenance of Westerly Ridge Drive private road system excluding the Property from any agreement and removing any liability or responsibility of the TOWN for maintenance, repairs, snow removal or paving of said road.

3.5. Provide proof, satisfactory to the TOWN and the TOWN'S Title Company, that the electric on the Property has been properly decommissioned by NYSEG.

3.6. Provide funds, satisfactory to the TOWN and the TOWN'S Title Company, to be held in escrow for the decommissioning of the well located on the Property.

3.7. A Closing occurs within thirty (30) days of a fully executed Donation Agreement.

3.7.1. "Closing" means the settlement of the obligations of POCONNUCK and the TOWN to each other under this Donation Agreement, the delivery to the TOWN of a Bargain and Sale with covenants deed in proper statutory short form for record, duly executed and acknowledged, so as to convey to the TOWN fee simple title to the Property, free of all encumbrances, except as otherwise herein stated. The deed shall contain the following language: "This [conveyance, lease, mortgage, easement, etc.] is subject to a Conservation

Easement which runs with the land and which was granted to Dutchess Land Conservancy, Inc. by Conservation Easement dated 2026 and recorded in the Dutchess County Clerk's Office on _____, 2026 at Document # _____."

3.7.2. POCONNUCK shall deliver to the TOWN at the time of Closing (i) a resolution of its Board of Directors authorizing the donation and delivery of the deed; and (ii) a certificate by the Secretary or Assistant Secretary of the corporation certifying such resolution and setting forth facts showing that the transfer is in conformity with the requirements of Section 909 of the Business Corporation Law. The deed in such case shall contain a recital sufficient to establish compliance with that Section.

3.8. Closing Date and Place. Closing shall take place at the office of Stenger, Glass, Hagstrom, Lindars & Iuele, LLP, 1136 Route 9, Wappingers Falls, NY 12590 at 10:00 a.m. on or about thirty (30) days from the date of the fully executed Donation Agreement or upon reasonable notice (by email or otherwise) by the TOWN.

4. Due Diligence Period.

4.1. The TOWN shall have a thirty (30) day period, unless there are delays due to circumstances beyond the control of the TOWN, from the date that a fully executed Donation Agreement is returned to the TOWN's attorney to conduct such "due diligence" inspections of the Property as may be required by the TOWN which shall include, and shall not be limited to, the review of all municipal records of the Town of Amenia relating to the Property.

4.2. Upon execution of this Donation Agreement, the TOWN shall be entitled to entry upon the Property for the purpose of surveying, engineering, and similar fieldwork necessary to any purpose which is consistent with the terms and conditions of this Donation Agreement. The TOWN, its agents and employees, shall notify POCONNUCK in advance of the date and time of any inspection and POCONNUCK shall be permitted to attend. The TOWN, its agents and employees, shall enter upon the Property at their own risk and shall hold harmless and indemnify POCONNUCK against any loss or cause of action arising from such exercise.

4.3. The TOWN has conducted a Phase 1 environmental review on the Property. The TOWN is satisfied with the results of Phase 1 and this condition to closing has been satisfied.

4.4. Prior to, and not later than the thirtieth (30th) day, following the date that a fully executed Donation Agreement is delivered to the TOWN'S attorney and in the event that the TOWN is not satisfied with any aspect of its investigations, the TOWN may cancel this Donation Agreement, in its sole and absolute discretion. Any cancellation must be in writing and must be received by POCONNUCK's attorney on or before the thirtieth (30th) day, following the date of delivery of fully executed Donation Agreement to the TOWN's attorney. In the event that this Donation Agreement is not cancelled by the TOWN at that time, the TOWN shall not have any further right to cancel this Donation Agreement except upon failure of the performance of POCONNUCK.

5. Title.

5.1. Title Insurance. Title shall be both marketable and of record and such that a title company chosen by the TOWN shall approve and insure subject only to the title exceptions.

5.2. Title Objections/Seller's Affidavit. If a search of the title discloses judgments, bankruptcies or other liens against other persons having names the same or similar to that of POCONNUCK, POCONNUCK will, on request, deliver to the TOWN an affidavit showing that such judgments, bankruptcies or other liens are not against POCONNUCK in form sufficient to permit the TOWN's title company to omit any exception related thereto.

5.3. Easements, Restrictions, Zoning, etc. The Property is sold and is to be conveyed subject to sewer, water, gas, electric, telephone and other utility easements, rights-of-way and restrictions of record, and further subject to the Conservation Easement provided same do not:

5.3.1. violate the existing and intended use of the Property; or

5.3.2. render title unmarketable; or

5.3.3. threaten the continued existence of the improvements thereon, or the present or proposed use or occupancy of the Property; and

5.3.4. substantially reduce the useable area of the Property.

5.4. Survey. The Property shall be conveyed subject to any state of facts an accurate survey discloses, provided the same does not disclose any condition that would otherwise render title unmarketable such as:

5.4.1. that improvements included in the conveyance are not located within the perimeter boundaries of the Property or violate by reason of location, size or other dimension, any conditions, restriction of record or zoning ordinance; or

5.4.2. a substantial diminution of land area from that described in this Donation Agreement; or

5.4.3. survey encroachments; and

5.4.4. POCONNUCK is unable to correct such condition.

6. The Property is to be used solely is accordance with the Conservation Easement. The Property shall not be sold by the TOWN and shall be kept and used perpetually only for the purposes set forth in the Conservation Easement and herein.

7. The TOWN acknowledges that it is accepting the Property solely in reliance on the TOWN's own investigation, and the Property is in "as is, where is" condition with all faults and defects, latent or otherwise. The TOWN expressly acknowledges that, in consideration of the agreement of POCONNUCK herein, and except as otherwise specified herein, POCONNUCK makes and has made no representations or warranties, express or implied, or arising by operation of law, including but not limited to, any warranty as to condition, merchantability or fitness for a particular use or purpose, with respect to the Property or any matter related. The TOWN fully releases and discharges POCONNUCK from and relinquishes all rights, claims and actions that the TOWN may have or acquire against POCONNUCK which arise out of or are in any way connected with the condition of the Property.

IN WITNESSETH THEREOF, the parties have set their hands and seal the day and year first above written.

TOWN OF AMENIA

By: _____
Rosanna Hamm, Supervisor

POCONNUCK LAND PARTNERS LLC

By: _____
, Member

STATE OF NEW YORK)
) ss:
COUNTY OF DUTCHESS)

On the ____ day of _____, 2026, before me, the undersigned, personally appeared ROSANNA HAMM, Supervisor of the Town of Amenia, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that she executed the same in her capacity, and that by her signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

_____
Notary Public

STATE OF _____)
) ss:
COUNTY OF _____)

On the ____ day of _____, 2026, before me, the undersigned, personally appeared _____, a Member of Poconnuck Land Partners LLC, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that they executed the same in their capacity, and that by their signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

_____
Notary Public

TOWN BOARD
TOWN OF AMENIA

4988 Route 22, AMENIA, NY 12501
845-373-8860 www.ameniany.gov

Resolution # of 2026
Transfer of Funds – November 2026

WHEREAS, the Town Board has the authority to transfer funds when necessary or unanticipated to amend the budget; and
Whereas Budget Amendment in the general fund increasing 2260.01 (Public Safety Services) by $3184.90 and increasing 30204.01 (Public Safety Comm Ser) by $3184.90 for DC Sheriff for Congregation Beth David
Whereas Budget Amendment in the general fund increasing 12201.01 (Supervisor PS) by $4219.00 and decreasing 13104.01 (Director of Finance PS) by $4219.00
Whereas Budget Amendment in the general fund increasing 73104.01.093 (Youth Programs/Soccer) by $232.48 and decreasing 79894.01.167 (Other Culture & Rec/Harvest Fest) by $232.48 for Visa bill credit.
Whereas Budget Amendment in the general fund increasing 71401.01 (Playgrounds/Rec PS) by $376.25 and decreasing 70201.01 (Recreation Administration) by $376.25.
Whereas Budget Amendment in the General Fund increasing 36204.01 (Safety Inspection CE) by $2000.00 and decreasing 36201.01 (Safety Inspection PS) by $2000.00 for Zoning reviews by Z3 Consultants.
Whereas Budget Amendment in the General fund increasing 16202.01.055 (Buildings EQ/Public Access) by $193.07 and decreasing 16202.01 (Buildings EQ) by $193.07
Whereas Budget Amendment in the General Fund increasing 14204.01 (Attorney CE) by $20,000.00 and decreasing 14404.01 (Engineers CE) by $20000.00.
Whereas Budget Amendment in the General Fund increasing 33104.01.073 (Traffic Control CE/Stop Light) by $500.00 and decreasing 54104.01.062 (Sidewalks CE/Maintenance) by $500.00,
Whereas Budget Amendment in the General Fund increasing 90108.01 (State Retirement) by $2075.37 and decreasing 90308.01 (Social Security/Town Share) by $2075.37
Whereas Budget Amendment in the Water Fund increasing 83104.06 (Administration CE) by $6500.00 and increasing 83204.06 (Source Power Pump CE) by $3000.00 and decreasing 53404.06.163 (Transmission/Distribution Engineering by $9500.00

NOW THEREFORE BE IT RESOLVED, the Town Board authorizes the transfer of necessary budget lines to process the transactions.

Motion made by

Seconded by

The foregoing resolution was voted upon with all councilwomen/councilmen voting as follows:
Supervisor Hamm
Councilman Dietrich
Councilwoman Doyle
Councilwoman Ahearn

Dated: Amenia, New York
November 19, 2026

DAWN MARIE KLINGNER, TOWN CLERK

TOWN OF AMENIA
TOWN BOARD

4988 Route 22, AMENIA, NY 12501
(845) 373-8860 www.ameniany.gov

RESOLUTION No. of 2026

RE: ADOPTING ANNUAL TOWN BUDGET FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2027

WHEREAS, the Town Supervisor has filed the Tentative 2027 Budget for the Town of Amenia pursuant to Section 106 of the Town Law; and

WHEREAS, the Town Clerk delivered the Tentative Budget to the Town Board in accordance with Town Law Section 106; and

WHEREAS, the Tentative Budget has been considered, discussed, reviewed and modified and adopted as the Preliminary Budget by the Town Board on October 22, 2026; and

WHEREAS, the Town Board, on November 5, 2026, commencing at 7:00 p.m., held a Public Hearing on the Preliminary Budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 2027, and having heard all persons desiring to be heard in the matter, and the budget for the Town for the fiscal year 2027 having been fully discussed and considered, they closed the public hearing; and

WHEREAS, the Town Board has considered certain changes, alterations and revisions to the Preliminary Budget; and

WHEREAS, the Preliminary Budget approved and filed as aforesaid is hereby changed, altered and revised as set forth in the minutes of the proceedings of the Town Board.

NOW, THEREFORE, BE IT RESOLVED, that the recitations set forth above are incorporated in this Resolution as if fully set forth and adopted herein; and be it further

RESOLVED, pursuant to Town Law Section 109, that said Preliminary Budget, *as changed, altered and revised,* is hereby adopted and established as the annual budget for this Town for the fiscal year beginning January 1, 2027, and that such annual budget as so adopted is detailed in the minutes of the proceedings of this Town Board; and be it further

RESOLVED, that the 2027 Town tax rate is $2.20560 per $1,000.00 of assessed value, with a tax levy imposed at $3,198,847.05; and be it further

RESOLVED, that the Town Clerk of this Town shall prepare and certify as provided by law, duplicate copies of the said annual budget as so changed, altered and revised and as hereby adopted, and deliver one of such copies to the Supervisor of the Town, and that she shall present such copy to the Dutchess County Legislature as required by law.

Motion made by _____

Seconded by _____

The foregoing resolution was voted upon with all councilmembers voting as follows:

Supervisor Hamm	_____
Councilmember Ahearn	_____
Councilmember Doyle	_____
Councilmember Dietrich	_____

Dated: Amenia, New York
November 19, 2026

_____
DAWN MARIE KLINGNER, TOWN CLERK

Town of Amenia

2027

FINAL BUDGET

I, Dawn Marie Klingner, do hereby certify that this is a true copy of the 2027 Final Budget of the Town of Amenia on this 19th day of November, 2027.

Signed: _____

Amenia Town Clerk

Date: _____

Town of Amenia

FINAL BUDGET

2027 Schedule of Salaries of Elected Town Officers

(Article 8 of the Town Law)

OFFICER	
Supervisor	$27,947.00
Councilman (4) Each	$6,637.00
Town Justice (2) Each	$20,863.68
Town Clerk	$47,275.00
Superintendent of Highways	$77,707.62

TOWN OF AMENIA
2027 BUDGET

GENERAL LEDGER NO.	GENERAL LEDGER NAME	SUB-ACCOUNT	2025 ACTUAL	2026 MODIFIED	2026 YTD 9/30/26	2027 DEPT. REQUEST	2027 TENTATIVE	2027 PRELIMINARY	2027 FINAL
GENERAL FUND (A)									
APPROPRIATIONS									
Town Board									
1.010101.01.000.00	1010.1 - Town Board PS		$ 20,463.00	$ 26,548.00	$ 13,273.92	$ 27,344.44	$ 27,344.44	$ 27,344.44	$ 26,548.00
1.010104.01.048.00	1010.4 - Town Board CE	CONFERENCES	916.24	2,000.00	1,697.41	1,500.00	1,500.00	1,500.00	1,500.00
Total - Town Board (1010)			21,379.24	28,548.00	14,971.33	28,844.44	28,844.44	28,844.44	28,048.00
Town Justice									
1.011101.01.000.00	1110.1 - Justices PS		78,963.84	85,512.00	57,008.96	91,900.00	91,900.00	89,150.00	88,077.36
1.011104.01.051.00	1110.4 - Justices CE	DUES	410.00	500.00	290.00	500.00	500.00	500.00	500.00
1.011104.01.065.00	1110.4 - Justices CE	OFFICE SUPPLIES	2,436.24	7,000.00	296.47	7,000.00	7,000.00	3,000.00	3,000.00
1.011104.01.068.00	1110.4 - Justices CE	POSTAGE	-	25.00	-	-	-	-	-
1.011104.01.072.00	1110.4 - Justices CE	INTERPRETERS	2,756.00	3,500.00	820.00	3,600.00	3,600.00	3,600.00	3,600.00
1.011104.01.076.00	1110.4 - Justices CE	TECH SUPPORT/COMP	1,635.00	1,635.00	-	-		-	-
1.011104.01.078.00	1110.4 - Justices CE	TRAINING	1,885.37	2,800.00	1,985.07	5,600.00	5,600.00	5,600.00	5,600.00
1.011104.01.131.00	1110.4 - Justices CE	TOWN PROSECUTOR	11,902.57	10,000.00	3,836.97	10,000.00	10,000.00	10,000.00	10,000.00
Total - Town Justice			99,989.02	110,972.00	64,237.47	118,600.00	118,600.00	111,850.00	110,777.36
Town Supervisor									
1.012201.01.000.00	1220.1 - Supervisor PS		83,501.76	95,688.47	66,811.20	103,460.00	98,559.12	109,472.56	109,472.56
1.012204.01.048.00	1220.4 - Supervisor CE	CONFERENCES	-	1,000.00	250.00	1,000.00	1,000.00	1,000.00	1,000.00
Total - Town Supervisor			83,501.76	96,688.47	67,061.20	104,460.00	99,559.12	110,472.56	110,472.56
Finance									
1.013101.01.000.00	1310.1 - Dir of Finance PS		8,215.92	8,438.00	2,812.64	4,472.14	4,472.14	4,472.14	4,107.96
1.013104.01.040.00	1310.4 - Dir of Finance CE	ACCT SUPPORT	19,285.00	25,000.00	22,117.27	25,000.00	25,000.00	25,000.00	25,000.00
Total - Finance			27,500.92	33,438.00	24,929.91	29,472.14	29,472.14	29,472.14	29,107.96
Tax Collector									
1.013301.01.000.00	1330.1 - Tax Collector PS		9,799.92	10,065.00	6,710.00	10,400.00	10,400.00	10,400.00	10,366.95
1.013304.01.047.00	1330.4 - Tax Collector CE	COMP/SOFTWARE	1,631.70	2,300.00	1,713.29	2,300.00	2,300.00	2,300.00	2,300.00
1.013304.01.063.00	1330.4 - Tax Collector CE	MILEAGE	87.20	100.00	37.80	100.00	100.00	100.00	100.00
1.013304.01.078.00	1330.4 - Tax Collector CE	TRAINING & DUES	25.00	1,000.00	25.00	1,000.00	1,000.00	1,000.00	1,000.00
Total - Tax Collector			11,543.82	13,465.00	8,486.09	13,800.00	13,800.00	13,800.00	13,766.95
Town Assessor									

TOWN OF AMENIA
2027 BUDGET

GENERAL LEDGER NO.	GENERAL LEDGER NAME	SUB-ACCOUNT	2025 ACTUAL	2026 MODIFIED	2026 YTD 9/30/26	2027 DEPT. REQUEST	2027 TENTATIVE	2027 PRELIMINARY	2027 FINAL
1.013551.01.000.00	1355.1 - Assessor's PS		53,731.97	59,907.87	39,222.30	62,311.81	64,969.99	62,281.21	61,705.40
	1355.2 - Assessor's EQ		-	3,500.00	2,295.98	-	-	-	
1.013554.01.040.00	1355.4 - Assessor's CE	ACCT SUPPORT	-	700.00	-	700.00	700.00	700.00	700.00
1.013554.01.044.00	1355.4 - Assessor's CE	CERTIORARIS	76,548.14	30,000.00	4,527.27	20,000.00	20,000.00	15,000.00	15,000.00
1.013554.01.048.00	1355.4 - Assessor's CE	CONFERENCES	125.00	1,500.00	195.00	1,500.00	1,500.00	1,500.00	1,500.00
1.013554.01.058.00	1355.4 - Assessor's CE	GRIEVANCE HEARINGS	875.00	1,000.00	875.00	1,000.00	1,000.00	1,000.00	1,000.00
1.013554.01.063.00	1355.4 - Assessor's CE	MILEAGE	476.07	900.00	285.78	900.00	900.00	900.00	900.00
1.013554.01.074.00	1355.4 - Assessor's CE	SUPPLIES	1,591.30	2,000.00	757.24	4,000.00	4,000.00	4,000.00	4,000.00
1.013554.01.119.00	1355.4 - Assessor's CE	CONTRACT	13,024.60	26,000.00	8,509.00	26,000.00	26,000.00	26,000.00	26,000.00
Total - Town Assessor			146,372.08	125,507.87	56,667.57	116,411.81	119,069.99	111,381.21	110,805.40
Fiscal Agent Fees									
1.013804.01.000.00	1380.4 - Fiscal Agent Fees		1,249.00	8,900.00	700.00	8,900.00	8,900.00	8,900.00	8,900.00
Total - Fiscal Agent Fees			1,249.00	8,700.00	8,700.00	8,900.00	8,900.00	8,900.00	8,900.00
Town Clerk									
1.014101.01.000.00	1410.1 - Town Clerk PS		76,524.75	103,893.27	48,397.40	109,763.00	107,763.00	108,011.00	106,762.52
1.014102.01.000.00	1410.2 - Town Clerk EQ		-	3,000.00	-	3,000.00	3,000.00	3,000.00	3,000.00
1.014104.01.000.00	1410.4 - Town Clerk CE		8,640.00	6,500.00	-	6,500.00	6,500.00	6,500.00	6,500.00
1.014104.01.040.00	1410.4 - Town Clerk CE	ACCT SUPPORT	1,832.00	1,832.00	-	1,832.00	1,832.00	1,832.00	1,832.00
1.014104.01.048.00	1410.4 - Town Clerk CE	CONFERENCES	1,045.79	1,300.00	1,488.96	2,500.00	2,500.00	1,500.00	1,500.00
1.014104.01.063.00	1410.4 - Town Clerk CE	MILEAGE	28.70	250.00	207.86	250.00	250.00	250.00	250.00
1.014104.01.074.00	1410.4 - Town Clerk CE	SUPPLIES	3,779.21	3,500.00	1,834.31	3,500.00	3,500.00	3,500.00	3,500.00
1.014104.01.078.00	1410.4 - Town Clerk CE	TRAINING & DUES	532.80	2,000.00	1,712.19	2,000.00	2,000.00	2,000.00	2,000.00
Total - Town Clerk			92,383.25	122,275.27	53,640.72	129,345.00	127,345.00	126,593.00	125,344.52
Town Attorney									
1.014204.01.000.00	1420.4 - Attorney CE		198,869.08	150,000.00	145,446.69	175,000.00	175,000.00	200,000.00	200,000.00
1.014204.01.123.00	1420.4 - Attorney CE	CODIFICATION	1,195.00	4,000.00	3,742.00	4,000.00	4,000.00	4,000.00	4,000.00
Total - Town Attorney			200,064.08	154,000.00	149,188.69	179,000.00	179,000.00	204,000.00	204,000.00
Engineering									
1.014404.01.000.00	1440.4 - Engineering CE		62,275.80	75,000.00	15,550.05	65,000.00	65,000.00	40,000.00	40,000.00
Total - Engineering			62,275.80	75,000.00	15,550.05	65,000.00	65,000.00	40,000.00	40,000.00
Ethics									
1.014704.01.000.00	1470.4 - Ethics Board CE			200.00	-	200.00	200.00	200.00	200.00

TOWN OF AMENIA
2027 BUDGET

GENERAL LEDGER NO.	GENERAL LEDGER NAME	SUB-ACCOUNT	2025 ACTUAL	2026 MODIFIED	2026 YTD 9/30/26	2027 DEPT. REQUEST	2027 TENTATIVE	2027 PRELIMINARY	2027 FINAL
Total - Ethics				200.00	200.00	200.00	200.00	200.00	200.00
Buildings-Town Hall									
1.016201.01.000.00	1620.1 - Buildings PS	CUSTODIAN	26,235.74	27,383.20	18,960.23	28,204.70	28,204.70	28,204.70	28,204.80
1.016201.01.066.00	1620.1 - Buildings PS	PUBLIC ACCESS-VIDEOGRAPHER	6,661.66	9,000.00	6,100.00	9,270.00	9,270.00	9,270.00	9,270.00
1.016201.01.166.00	1620.1- Buildings PS	VIDEOGRAPHER - EXTRA MEETINGS						2,500.00	2,500.00
1.016202.01.055.00	1620.2 - Buildings EQ	PUBLIC ACCESS -EQ	19,508.35	500.00	-	8,500.00	8,500.00	2,500.00	2,500.00
1.016204.01.004.00	1620.4 - Buildings CE	A & R SECURITY	1,557.00	2,000.00	1,557.00	2,000.00	2,000.00	2,000.00	2,000.00
1.016204.01.054.00	1620.4 - Buildings CE	ELECTRICAL	12,716.26	12,000.00	8,987.14	12,000.00	12,000.00	12,000.00	12,000.00
1.016204.01.056.00	1620.4 - Buildings CE	FTN. SQ. LIGHTS & MAINT	2,798.84	2,000.00	2,676.79	2,500.00	2,500.00	2,500.00	2,500.00
1.016204.01.059.00	1620.4 - Buildings CE	HEAT	22,196.05	35,000.00	18,739.21	35,000.00	35,000.00	40,000.00	40,000.00
1.016204.01.062.00	1620.4 - Buildings CE	MAINTENANCE	78,484.11	60,000.00	22,965.11	60,000.00	60,000.00	60,000.00	60,000.00
1.016204.01.063.00	1620.4 - Buildings CE	MILEAGE	-	100.00	100.00	150.00	150.00	150.00	150.00
1.016204.01.064.00	1620.4 - Buildings CE	MOWING	36,499.75	40,000.00	32,913.42	40,000.00	40,000.00	40,000.00	40,000.00
1.016204.01.077.00	1620.4 - Buildings CE	TELEPHONE	15,507.52	15,000.00	11,351.27	15,000.00	15,000.00	15,000.00	15,000.00
1.016204.01.124.00	1620.4 - Buildings CE	SNOW REMOVAL	40,426.68	43,000.00	22,740.00	45,000.00	45,000.00	45,000.00	41,000.00
1.016204.01.126.00	1620.4 - Buildings CE	VINTAGE LIGHT - WASSAIC	513.98	1,000.00	896.05	1,000.00	1,000.00	1,000.00	1,000.00
1.016204.01.168.00	1620.4 - Buildings CE	WATER	270.00	800.00	270.00	500.00	500.00	500.00	500.00
1.016204.01.055.00	1620.4 - Public Access		1,650.00	-	-	-	-	-	-
1.016204.01.066.00	1620.4 - Public Access		2,569.00	-	-	-	-	-	-
Total - Buildings-Town Hall			267,594.94	247,783.20	148,256.22	259,124.70	259,124.70	260,624.70	256,624.80
Central Storeroom									
1.016604.01.074.00	1660.4 - Central Storeroom CE	SUPPLIES	13,384.80	15,000.00	5,163.00	15,000.00	15,000.00	15,000.00	15,000.00
Total - Central Storeroom			13,384.80	15,000.00	5,163.00	15,000.00	15,000.00	15,000.00	15,000.00
Central Printing and Mailing									
1.016704.01.061.00	1670.4 - Central Print/Mail CE	LEGALS	10,241.86	5,000.00	2,338.31	5,000.00	5,000.00	5,000.00	5,000.00
1.016704.01.068.00	1670.4 - Central Print/Mail CE	POSTAGE	11,749.92	12,000.00	11,853.48	12,000.00	12,000.00	13,000.00	13,000.00
Total - Central Printing and Mailing			21,991.78	17,000.00	14,191.79	17,000.00	17,000.00	18,000.00	18,000.00
Central Data Processing									
1.016804.01.000.00	1680.4 - Central Data Processing	EGT & SOFTWARE LLC	37,900.40	40,000.00	43,523.99	42,000.00	42,000.00	42,000.00	42,000.00
Total - Central Data Processing			37,900.40	40,000.00	43,523.99	42,000.00	42,000.00	42,000.00	42,000.00
Special Items									
1.019004.01.049.00	1900.4 - Special Items - CE	CONTINGENCIES	-	60,000.00	-	60,000.00	60,000.00	70,000.00	70,000.00

TOWN OF AMENIA
2027 BUDGET

GENERAL LEDGER NO.	GENERAL LEDGER NAME	SUB-ACCOUNT	2025 ACTUAL	2026 MODIFIED	2026 YTD 9/30/26	2027 DEPT. REQUEST	2027 TENTATIVE	2027 PRELIMINARY	2027 FINAL
1.019104.01.080.00	1900.4 - Special Items - CE	UNALLOCATED INS	65,008.63	70,441.05	68,597.99	77,132.95	77,132.95	77,132.95	77,132.95
Total - Special Items			65,008.63	130,441.05	127,688.23	137,132.95	137,132.95	147,132.95	147,132.95
Municipal Dues									
1.019204.01.041.00	1920.4 - Municipal Dues CE	ASSOCIATION OF TOWNS	1,100.00	1,100.00	1,100.00	1,200.00	1,200.00	1,200.00	1,200.00
1.019204.01.051.00	1920.4 - Municipal Dues CE	DCSMA	450.00	450.00	450.00	450.00	450.00	450.00	450.00
Total - Municipal Dues			1,550.00	1,550.00	1,550.00	1,650.00	1,650.00	1,650.00	1,650.00
Other Gen Govt Supp									
1.019894.01.187.00	1989.4 - Other Gen Govt Support	CELL TOWER	59,326.50	-	39,945.98	-	-	-	
1.019894.01.057.00	1989.4 - Grant Administrator CE		22,500.00	30,000.00	22,500.00	30,000.00	30,000.00	20,000.00	20,000.00
Total - Other Gen Govt Supp			81,826.50	30,000.00	62,445.98	30,000.00	30,000.00	20,000.00	20,000.00
Public Safety-Comm									
1.030204.01.000.00	3020.4 - Public Safety Comm Ser		12,292.20	-	19,707.84	-	-	-	-
Total - Public Safety-Comm			12,292.20	-	19,707.84	-	-	-	-
Public Safety-Traffic Control									
1.033104.01.073.00	3310.4 - Traffic Control CE	STOP LIGHT	2,540.49	2,000.00	1,717.59	2,000.00	2,000.00	2,000.00	2,000.00
Total - Public Saftey-Traffic Control			2,540.49	2,000.00	1,717.59	2,000.00	2,000.00	2,000.00	2,000.00
Public Safety-Police									
1.031201.01.000.00	3120.1 - Police & Constable PS		11,745.18	17,928.06	8,146.06	23,415.60	23,415.60	23,346.80	23,245.04
1.031201.01.075.00	3120.1 - Police & Constable PS	SPECIAL EVENTS	11,592.00	8,436.74	8,980.00	8,500.00	8,500.00	12,500.00	12,500.00
1.031202.01.000.00	3120.2 - Police & Constable EQ		1,577.00	4,000.00	1,021.70	4,000.00	4,000.00	4,000.00	4,000.00
1.031204.01.078.00	3120.4 - Police & Constable CE	TRAINING	-	3,000.00	-	3,000.00	3,000.00	3,000.00	3,000.00
Total - Public Safety-Police			24,914.18	33,364.80	18,147.76	38,915.60	38,915.60	42,846.80	42,745.04
Public Safety-Fire Protection and Control									
1.034104.01.062.00	3410.4 - Fire CE Generator Maintenance		549.38	1,230.00	267.38	1,230.00	1,230.00	1,230.00	1,230.00
Total - Public Safety-Fire Protection and Control			549.38	1,230.00	267.38	1,230.00	1,230.00	1,230.00	1,230.00
Public Safety-Dog Control									
1.035101.01.000.00	3510.1 - Dog Control PS		7,889.64	10,500.00	7,000.00	12,000.00	12,000.00	10,815.00	10,815.00
1.035102.01.000.00	3510.2 - Dog Control EQ		-	150.00	-	150.00	150.00	150.00	150.00
1.035104.01.000.00	3510.4 - Dog Control CE		-		-		-	-	
1.035104.01.042.00	3510.4 - Dog Control CE	BOARD STRAYS	100.00	900.00	4,061.00	1,000.00	1,000.00	5,000.00	5,000.00

TOWN OF AMENIA
2027 BUDGET

GENERAL LEDGER NO.	GENERAL LEDGER NAME	SUB-ACCOUNT	2025 ACTUAL	2026 MODIFIED	2026 YTD 9/30/26	2027 DEPT. REQUEST	2027 TENTATIVE	2027 PRELIMINARY	2027 FINAL
1.035104.01.048.00	3510.4 - Dog Control CE	CONFERENCE LINE	118.00	200.00	-	-	-	-	
1.035104.01.063.00	3510.4 - Dog Control CE	MILEAGE	-	100.00	-	100.00	100.00	100.00	100.00
1.035104.01.074.00	3510.4 - Dog Control CE	SUPPLIES	585.31	350.00	-	100.00	100.00	100.00	100.00
1.035104.01.081.00	3510.4 - Dog Control CE	VETERINARIAN EXPENSE	150.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Total - Public Safety-Dog Control			8,842.95	13,200.00	12,061.00	18,350.00	18,350.00	21,165.00	21,165.00
Public Safety-Safety Inspections									
1.036201.01.000.00	3620.1 - Safety Inspection PS		86,861.50	211,029.88	61,188.48	140,108.80	136,830.72	139,160.32	135,832.32
1.036202.01.000.00	3620.2 - Safety Inspection EQ		-	5,200.00	1,188.10	40,000.00	40,000.00	1,500.00	1,500.00
1.036204.01.000.00	3620.4 - Safety Inspection CE	Z3 CONSULTANTS	28,620.00	13,687.50	11,880.00	13,688.00		15,000.00	15,000.00
1.036204.01.040.00	3620.4 - Safety Inspection CE	ACCT SUPPORT	4,235.67	4,000.00	4,352.96	5,000.00	9,000.00	5,000.00	5,000.00
1.036204.01.048.00	3620.4 - Safety Inspection CE	CONFERENCES	-	1,200.00	80.00	1,200.00	1,200.00	1,200.00	1,200.00
1.036204.01.051.00	3620.4 - Safety Inspection CE	DUES	-	250.00	-	250.00	250.00	250.00	250.00
1.036204.01.063.00	3620.4 - Safety Inspection CE	MILEAGE	2,044.00	3,000.00	1,724.06	3,000.00	3,000.00	3,000.00	3,000.00
1.036204.01.074.00	3620.4 - Safety Inspection CE	SUPPLIES	1,055.02	2,000.00	650.16	2,000.00	2,000.00	1,500.00	1,500.00
Total - Public Safety-Safety Inspections			122,816.19	240,367.38	81,063.76	205,246.80	192,280.72	166,610.32	163,282.32
Registrar of Vital Statistics									
1.040201.01.000.00	4020.1 - Registrar of Vital Statistics PS		1,440.00	2,100.00	1,540.00	2,100.00	2,000.00	2,100.00	2,100.00
Total - Registrar of Vital Statistics			1,440.00	2,100.00	1,540.00	2,100.00	2,000.00	2,100.00	2,100.00
Ambulance									
1.045404.01.000.000	4540.0 - Ambulance		480,762.00	639,900.00	479,925.00	689,900.00	689,900.00	689,900.00	689,900.00
Total - Ambulance			480,762.00	639,900.00	479,925.00	689,900.00	689,900.00	689,900.00	689,900.00
Highway - Administration									
1.050101.01.000.00	5010.1 - Supt. of Highway PS		85,145.60	96,775.00	67,982.93	100,317.22	100,317.22	100,317.20	100,317.22
1.050104.01.048.00	5010.4 - Supt. Of Highway CE	CONFERENCES	-	200.00	-	200.00	200.00	200.00	200.00
1.050104.01.074.00	5010.4 - Supt. Of Highway CE	SUPPLIES	491.74	500.00	272.48	500.00	500.00	500.00	500.00
Total - Highway - Administration			85,637.34	97,475.00	68,255.41	101,017.22	101,017.22	101,017.20	101,017.22
Highway - Garage									
1.051322.01.000.00	5132.2 - Garage - Computer/Software EQ		600.00	600.00	500.00	600.00	600.00	600.00	600.00
1.051324.01.050.00	5132.4 - Garage CE	COPIER	129.98	400.00	-	400.00	400.00	400.00	400.00
1.051324.01.054.00	5132.4 - Garage CE	ELECTRICAL	3,022.75	4,000.00	1,803.03	4,000.00	4,000.00	4,000.00	4,000.00
1.051324.01.059.00	5132.4 - Garage CE	HEAT	3,922.20	6,000.00	4,101.73	6,000.00	8,000.00	8,000.00	8,000.00
1.051324.01.062.00	5132.4 - Garage CE	MAINTENANCE	2,837.54	4,500.00	3,628.51	4,500.00	4,500.00	4,500.00	4,500.00

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1.051324.01.077.00	5132.4 - Garage CE	TELEPHONE	2,087.69	2,400.00	1,588.97	2,400.00	2,400.00	2,400.00	2,400.00
1.051324.01.128.00	5132.4 - Garage CE	SOFTWARE/COMPUTER	458.11	600.00	504.99	600.00	600.00	600.00	600.00
Total - Highway - Garage		-	13,058.27	18,500.00	12,127.23	18,500.00	20,500.00	20,500.00	20,500.00
Sidewalks									
1.054102.01.106.00	5410.2 - Sidewalks EQ	EQUIP & CAP OUTLAY-ROUTE 44	37,151.25	-	-	-	-	-	
1.054104.01.000.00	5410.4 - Sidewalks CE	MAINTENANCE	-	2,500.00	-		1,000.00	1,000.00	1,000.00
1.054104.01.159.00	5410.4 - Sidewalks CE	RAIL TRAIL-SNOW REMOVAL	15,355.55	14,500.00	6,580.95	-			-
Total - Sidewalks			52,506.80	17,000.00	6,580.95		1,000.00	1,000.00	1,000.00
Public Transportation									
1.056304.01.000.00	5630.4 - Bus Transportation	NECC	2,750.00	2,750.00	-	3,000.00	3,000.00	3,000.00	3,000.00
Total - Public Transportation			2,750.00	2,750.00	-	3,000.00	3,000.00	3,000.00	3,000.00
Economic Assistance									
1.060104.01.083.00	6010.4 - Economic Assist & Opportunity	COMMUNITY ACTION AGENCY	6,963.14	6,963.14	-	6,964.00	6,964.00	6,964.00	6,964.00
Total - Economic Assistance			6,963.14	6,963.14	-	6,964.00	6,964.00	6,964.00	6,964.00
Veterans Service									
1.065104.01.084.00	6510.4 - Veterans Services CE	VFW	-	800.00	496.75	800.00	800.00	800.00	800.00
Total - Veterans Service			-	800.00	496.75	800.00	800.00	800.00	800.00
Programs for the Aging									
1.067724.01.087.00	6772.4 - Programs for Aging CE	SENIOR TRIPS	439.20	4,000.00	-	3,000.00	3,000.00		
1.067724.01.088.00	6772.4 - Programs for Aging CE	PICNIC	1,610.14	3,000.00	1,604.35	5,000.00	5,000.00	3,000.00	3,000.00
1.067724.01.127.00	6772.4 - Programs for Aging CE	RENTAL OF HALL	-	-	-	-	-	-	
1.067724.01.148.00	6772.4 - Programs for Aging CE	VENUE	850.00	-	-	-	-	-	-
Total - Programs for the Aging			2,899.34	7,000.00	1,604.35	8,000.00	8,000.00	3,000.00	3,000.00
Parks and Recreation									
1.070201.01.000.00	7020.1 - Recreation Administration PS		12,942.27	44,990.40	10,545.27	46,259.20	46,259.20	23,171.20	23,171.20
1.070204.01.000.00	7020.4 - Recreation Administration PE	REC MASTER PLAN	-	50,000.00	49,361.35	-	-	-	
1.071102.01.000.00	7110.2 - Amenia Park EQ		131,020.00	-	-	-	-	-	
1.071104.01.000.00	7110.4 - Amenia Park CE		21,918.61	25,000.00	2,651.03	25,000.00	25,000.00	25,000.00	
1.071104.01.089.00	7110.4 - Amenia Park CE	BALLPARK LIGHTS	6,029.45	6,000.00	5,440.70	7,000.00	7,000.00	7,000.00	7,000.00
1.071104.01.168.00	7110.4 - Amenia Park CE	WATER	-	800.00	-	800.00	800.00	800.00	800.00
1.071401.01.000.00	7140.1 - Playgrounds/Rec PS		20,483.05	22,100.00	19,076.25	27,529.84	27,529.84	27,795.04	27,587.04

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1.071404.01.091.00	7140.4 - Playgrounds/Rec CE	HOLIDAY EVENTS	2,976.63	2,000.00	674.26	2,000.00	2,000.00	2,000.00	2,000.00
1.071451.01.000.00	7145.1 - Summer Rec. Program PS		2,037.50	-	36,794.75	40,000.00	40,000.00		40,000.00
1.071454.01.000.00	7145.4 - Intercommunity Rec CE	SUPPLIES		13,793.57	13,793.57	10,000.00	10,000.00	-	10,000.00
1.072704.01.000.00	7270.4 - Band Concerts CE	SUMMER MUSIC CONCERTS	5,685.00	7,000.00	4,900.00	6,000.00	6,000.00	6,000.00	6,000.00
1.073104.01.160.00	7310.4 - Youth Programs CE	NEW PROGRAMS	265.54	-	-	-	-	-	
1.073104.01.093.00	7310.4 - Youth Programs CE	YOUTH SOCCER	7,272.35	4,000.00	2,404.79	4,000.00	4,000.00	4,000.00	4,000.00
1.073204.01.160.00	7320.4 - Joint Youth Program CE	NEW PROGRAM DEVELOPMENT	300.00	-	-	-	-	-	
1.076204.01.000.00	7620.4 - Adult Recreation CE	ADULT PROGRAMMING	3,000.00	4,000.00	1,489.51	4,000.00	4,000.00	2,000.00	2,000.00
1.079894.01.000.00	7989.4 - Other Culture and Recreation CE	MAILER	6,000.00	6,000.00	-	6,000.00	6,000.00	3,000.00	
1.079894.02.167.00	7989.4 - Other Culture and Recreation CE	HARVEST FESTIVAL		15,000.00	200.00	15,000.00	15,000.00	15,000.00	10,000.00
Total - Parks and Recreation			219,930.40	200,683.97	147,331.48	193,589.04	193,589.04	115,766.24	132,558.24
Historian									
1.075104.01.000.00	7510.4 - Historian CE			200.00	-	200.00	200.00	200.00	200.00
Total - Historian			-	200.00	-	200.00	200.00	200.00	200.00
Celebrations									
1.075504.01.000.00	7550.4 - Celebrations		-	-	5,000.00	5,000.00	5,000.00	-	-
Total - Celebrations			-	-	5,000.00	5,000.00	5,000.00	-	-
Other Cultural & Rec									
1.079894.01.000.00	7989.4 - Other Cultural & Rec		2,600.00						
1.079894.02.167.00	7989.4 - Other Cultural & Rec	HARVEST FESTIVAL	11,530.73		-	-	-		
Total Other Cultural & Rec			14,130.73			-	-	-	
Zoning									
1.080101.01.000.00	8010.1 - Zoning PS		2,149.92	2,209.00	1,472.64	2,275.27	2,275.27	2,209.00	2,275.27
1.080104.01.048.00	8010.4 - Zoning CE	CONFERENCES & TRAINING	59.80	900.00	10.00	900.00	900.00	900.00	-
Total - Zoning			2,209.72	3,109.00	1,482.64	3,175.27	3,175.27	3,109.00	2,275.27
Planning									
1.080201.01.000.00	8020.1 - Planning PS		44,188.65	71,721.00	40,114.44	76,147.90	76,147.90	73,893.43	52,448.63
	8020.4 - Planning CE	PLANNER CONSULTANT				-	-	-	
1.080204.01.000.00	8020.4 - Planning CE	SPECIAL LAND USE ATTORNEY	65,477.94	70,000.00	9,523.50	70,000.00	70,000.00	30,000.00	30,000.00
1.080204.01.048.00	8020.4 - Planning CE	CONFERENCES & TRAINING	502.00	1,500.00	471.83	1,500.00	1,500.00	1,500.00	1,500.00
1.080204.01.074.00	8020.4 - Planning CE	PLANNING & ZONING SUPPLIES	(3,370.59)	2,300.00	(1,030.50)	2,300.00	2,300.00	1,300.00	1,300.00
1.080204.01.102.00	8020.4 - Planning CE	PLANNING-RAIL TRAIL	110.00	200.00	110.00	200.00	200.00	200.00	200.00

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1.080204.01.103.00	8020.4 - Planning CE	WASTEWATER ENGINEERING	12,439.00	10,000.00	-	10,000.00	10,000.00	-	
1.080204.01.104.00	8020.4 - Planning CE	PLANNING-CLIMATE SMART	12,283.02	10,000.00	17,230.00	10,000.00	10,000.00	1,000.00	1,000.00
1.080204.01.158.00	8020.4 - Planning CE	PLANNING-HOUSING	317.63	10,000.00	-	10,000.00	10,000.00	-	
1.080204.01.162.00	8020.4 - Planning CE	PLANNING-COMP PLAN	37,500.00	138,100.00	-	138,100.00	138,100.00	138,100.00	138,100.00
Total - Planning			169,447.65	313,821.00	66,419.27	318,247.90	318,247.90	245,993.43	224,548.63
Community Beautification									
1.085104.01.000.00	8510.4 - Community Beautification - CS		4,426.94	4,927.00	2,102.23	4,800.00	4,800.00	4,800.00	4,800.00
Total - Community Beautification			4,426.94	4,927.00	2,102.23	4,800.00	4,800.00	4,800.00	4,800.00
Conservation Advisory Council (CAC)									
1.087104.01.040.00	8710.4 - Account Support		-	-	-	500.00	500.00	500.00	500.00
1.087104.01.074.00	8710.4 - Supplies		-	-	-	200.00	200.00	200.00	200.00
1.087194.01.078.00	8710.4 - Training			-	-	200.00	200.00	200.00	200.00
Total - CAC			-	-		900.00	900.00	900.00	900.00
Cemeteries									
1.088104.01.000.00	8810.4 - Cemeteries CE		500.00	500.00	4,050.00	500.00	500.00	2,500.00	2,500.00
Total - Cemeteries			500.00	500.00	4,050.00	500.00	500.00	2,500.00	2,500.00
Employee Benefits									
1.090108.01.000.00	9010.8 - State Retirement		70,507.36	79,018.04	-	90,000.00	90,000.00	90,000.00	90,000.00
1.090308.01.000.00	9030.8 - Social Security (Town Share)		48,292.75	69,938.28	38,482.42	77,686.10	77,686.10	64,424.02	65,257.35
1.090408.01.000.00	9040.8 - Workers Comp		8,863.05	13,715.26	11,330.00	10,972.21	10,972.21	10,972.21	10,972.21
1.090508.01.000.00	9050.8 - Unemployment Insurance		-	-	-	-	-	-	
1.090608.01.000.00	9060.8 - Medical Insurance (Town Share)		34,260.25	40,877.06	58,244.70	78,769.40	78,769.40	78,769.40	78,769.40
1.090608.01.037.00	9060.8 - Medical Insurance (Deductibles)		6,669.46	5,140.80	10,149.75	9,000.00	9,000.00	9,000.00	9,000.00
1.090898.01.000.00	9089.8 - Employee Benefits, Other	LONGEVITY	-	1,875.00	-	1,875.00	1,875.00	3,500.00	3,500.00
Total - Employee Benefits			168,592.87	210,564.44	118,206.87	268,302.71	268,302.71	256,665.63	257,498.96
Debt Service									
1.097106.01.105.00	9710.6 - Debt Service on Bond	CAPITAL NOTES - OAL	65,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
1.097107.01.105.00	9710.7 - Interest on Debt Service	CAPITAL NOTES - OAL	11,902.56	10,168.20	5,562.90	8,166.20	8,166.20	8,166.20	8,166.20
1.097106.01.850.00	9710.6 - Debt Service on Bond	CAPITAL NOTES - Heating & Trail	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00
1.097107.01.850.00	9710.7 - Debt Service Bond		24,883.00	22,962.50	22,962.50	21,842.00	21,842.00	21,842.00	21,842.00
1.097306.01.400.00	9730.6 - Principal	BAN - Highway Garage & Water	-	-	-	113,449.00	113,449.00	98,449.00	98,449.00
1.097307.01.400.00	97307 - Interest	Interest on BAN						249,607.48	249,607.48

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1.097307.01.850.00	9730.7- Interest on Debt Service	CAPITAL NOTES - Heating & Trail							
1.097856.01.000.00	9785.6 - Installment Purchase	KONICA	5,590.37	7,888.21	4,781.79	7,888.21	7,888.21	7,888.21	7,888.21
1.098897.01.000.00	9889.7 - App - Debt Service	BAN - Highway Garage	81,000.00	81,000.00	-	-	-	-	-
1.99019.01.000.00	9901.9 - Interfund Transfer		318,277.88	-	-	-	-	-	
1.099509.01.000.00	9950.9 - Transfer to Capt Project		130,000.00	-	-	285,000.00	505,000.00	206,346.97	206,346.97
Total - Debt Service			751,653.81	307,018.91	218,307.19	621,345.41	841,345.41	777,299.86	777,299.86
TOTAL APPROPRIATIONS - General Fund (A)			**$ 337,024,955.00**	**$ 3,374,143.50**	**$ 2,126,194.94**	**$ 3,808,024.99**	**$ 4,013,716.21**	**$ 3,759,288.48**	**$ 3,743,115.04**
REVENUES									
1.001001.01.000.00	1001 - Real Property Tax		$ 1,838,814.75	$ 1,930,638.43	$ 1,930,638.00	$ 1,930,638.43	$ 1,930,638.43	$ 2,307,395.64	$ 2,307,395.64
1.001090.01.000.00	1090 - Real Property Tax Interest & Penalty		22,798.51	22,000.00	26,338.08	22,000.00	22,000.00	22,000.00	22,000.00
1.001120.01.000.00	1120 - Non-Property Tax Distr by County		377,318.34	325,000.00	198,181.56	225,000.00	225,000.00	225,000.00	225,000.00
1.001170.01.000.00	1170 - Franchise Fees		62,990.00	70,000.00	33,524.00	65,000.00	65,000.00	65,000.00	65,000.00
1.001255.01.000.00	1255 - Town Clerk Fees		2,772.50	2,500.00	2,690.50	2,500.00	2,500.00	2,500.00	2,500.00
1.001640.01.000.00	1640 - Ambulance Charges		1,124.35	-	1,203.40	-	-		
1.001989.01.000.00	1989 - Economic Assistance		-	-	1,616.00	-	-	-	
1.002001.01.000.00	2001 - Sports Fees		5,760.97	6,000.00	3,704.81	6,000.00	6,000.00	6,000.00	6,000.00
1.002002.01.000.00	2002 - Summer Rec. Fees		-	-	600.00	18,000.00	18,000.00		15,000.00
1.002089.01.148.00	2089 - Other Cultural & Recreational Inc	SENIOR TRIP EVENT FEES	532.93	2,000.00	-	1,500.00	1,500.00	1,500.00	1,500.00
1.002089.01.000.00	2089 - Other Cultural & Rec		75.00	-	49,750.00	-	-	-	
1.002110.01.000.00	2110 - Zoning Fees		700.00	1,400.00	450.00	500.00	500.00	500.00	500.00
1.002115.01.000.00	2115 - Planning Board Fees		9,450.00	4,200.00	3,150.00	3,500.00	3,500.00	3,500.00	3,500.00
1.002189.01.000.202	2186 - Other Home & Comm Ser	WORKFORCE	293,194.00	-	-	-	-	-	
1.002260.01.000.00	2260 - Public Safety Services		12,292.20	-	18,767.52	-	-	-	
1.002401.01.187.000	2401 - Interest & Earnings	CELL TOWER LEASES	14,072.67	-	20,291.84	-	-	-	
1.002401.01.000.00	2401 - Interest & Earnings	INVESTMENT INTEREST	7,122.58	-	3,725.52		-		
1.002401.01.188.000	2401 - Interest & Earnings	NYCLASS - GENERAL	60,643.69	50,000.00	43,072.85	50,000.00	50,000.00	50,000.00	50,000.00
1.002401.01.188.201	2401 - Interest & Earnings	NYCLASS - ARPA	4,322.64	-	432.75	-	-	-	
1.002401.01.188.202	2401 - Interest & Earnings	NYCLASS - WORKFORCE HOUSIN(	2,869.15	8,125.00	8,106.39	10,000.00	10,000.00	10,000.00	10,000.00
1.002401.01.188.206	2401 - Interest & Earnings	NYCLASS - REASSESSMENT	3,413.89	3,000.00	2,043.39	2,500.00	2,500.00	2,500.00	2,500.00
1.002421.01.000.000	2421 - Lease Payments Collected		110,791.92	-	83,674.96	-	-	-	
1.002410.01.000.00	2410 - Rental of Real Property		1,050.00	400.00	600.00	400.00	400.00	400.00	400.00
1.002530.01.000.00	2530 - Games of Chance		35.00	-	-	-	-	-	
1.002540.01.000.00	2540 - Bingo Lic & Permits		-	-	-	-	-	-	
1.002544.01.000.00	2544 - Dog Licenses		1,948.70	2,000.00	881.75	2,000.00	2,000.00	2,000.00	2,000.00

TOWN OF AMENIA
2027 BUDGET

GENERAL LEDGER NO.	GENERAL LEDGER NAME	SUB-ACCOUNT	2025 ACTUAL	2026 MODIFIED	2026 YTD 9/30/26	2027 DEPT. REQUEST	2027 TENTATIVE	2027 PRELIMINARY	2027 FINAL
1.002545.01.000.00	2545 - Licenses-Other		279.90		-	-	-	-	
1.002555.01.000.00	2555 - Building Permits		210,839.63	175,000.00	113,556.75	175,000.00	175,000.00	175,000.00	175,000.00
1.002590.01.000.00	2590 - Permits - Septic		-		-	-	-	-	
1.002610.01.000.00	2610 - Fines, Forfeits of Bail		18,967.00	35,000.00	10,857.00	35,000.00	35,000.00	35,000.00	35,000.00
1.002611.01.000.00	2611 - Fines & Penalties Dog		30.00	-	-	-	-	-	
1.002612.01.000.00	2612 - Cell Tower		0.03	32,000.00	2,901.58	60,000.00	60,000.00	65,000.00	65,000.00
1.002613.01.000.00	2613 - Cell Tower - Parks & Rec		-	14,400.00	1,200.00	14,400.00	14,400.00	14,400.00	14,400.00
1.002660.01.000.00	2660 - Sale of Real Property		-	-	30,000.00	-	-	-	
1.002701.01.000.00	2701 - Refunds from Prior Years		4,692.76	-	-	-	-	-	
1.002770.01.000.00	2770 - Unclassified Revenue		2,785.00	-	9,154.46	-	-	-	
1.002705.01.000.00	2705 - Gifts & Donations		29,315.00	-	59,250.00	-	-	-	
1.003001.01.000.00	3001 - State per Capita Aid		37,309.00	37,309.00	-	37,309.00	37,309.00	37,309.00	37,309.00
1.003005.01.000.00	3005 - State Aid Mtg Tax-distr by DC		345,416.88	125,000.00	78,640.45	125,000.00	125,000.00	125,000.00	125,000.00
1.003089.01.000.00	3089 - State/Other		2,610.00	184,290.00	7,830.00	7,830.00	7,830.00	145,930.00	145,930.00
1.003989.01.000.00	3989 - State Aid, Other Home & C	grant reimbursement-climate sma	-	-	8,603.00	-	-	82,180.40	82,180.40
1.004089.01.000.00	4080 - Federal Aid/Other	ARPA Transfers	318,227.88	-	-	-	-	-	-
1.004089.01.000.000	4089 - Federal Aid- Other		-	-	-	-	-	-	
1.005990.01.000.00	5990 - Appropriated Fund Balance		-	325,000.00	-	-			-
1.004589.01.000.00	4589 - Federal Aid - Other Transp		36,100.00	-	-	-			
1.005031.01.000.00	5031 - Interfund Transfer		13,562.71						
TOTAL REVENUES			**$ 3,854,229.58**	**$ 3,355,282.43**	**$ 2,755,436.56**	**$ 2,794,077.43**	**$ 2,794,077.43**	**$ 3,378,115.04**	**$ 3,393,115.04**
HIGHWAY FUND (DA)									
APPROPRIATIONS									
Administration									
1.017104.03.000.000	1710.4 -Administration Contractual		$ -	$ 1,500.00	$ -	$ -	$ -	$ -	$ -
Total - Administration Contractual			-	1,500.00	-	-	-	-	-
Supt of Highway									
1.050104.03.149.00	5010.4 - Supt of Highway CE	DRUG & ALCOHOL TESTING	$ 345.00	$ 700.00	$ 110.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00
Total - Supt of Highway			345.00	700.00	110.00	700.00	700.00	700.00	700.00
General Repairs									
1.051101.03.000.00	5110.1 - General Repairs PS		285,353.26	311,666.00	214,911.36	322,102.00	322,102.00	322,102.00	322,102.00
1.051104.03.000.00	5110.4 - General Repairs CE		117,119.78	140,000.00	74,625.43	120,000.00	120,000.00	120,000.00	120,000.00

TOWN OF AMENIA
2027 BUDGET

GENERAL LEDGER NO.	GENERAL LEDGER NAME	SUB-ACCOUNT	2025 ACTUAL	2026 MODIFIED	2026 YTD 9/30/26	2027 DEPT. REQUEST	2027 TENTATIVE	2027 PRELIMINARY	2027 FINAL
Total - General Repairs			402,473.04	451,668.00	289,536.79	442,102.00	442,102.00	442,102.00	442,102.00
Permanent Improvements-CHIPS									
1.051122.03.112.00	5112.2 - Improvements EQ	CHIPS	90,005.08	336,839.96	282,923.94	254,721.58	254,721.58	254,721.58	254,721.58
1.051124.03.035.00	5112.4 - Improvements CE	CAPITAL PROJECT	-	60,000.00	-	60,000.00	60,000.00	60,000.00	60,000.00
Total - Permanent Improvements-CHIPS			90,005.08	396,839.96	282,923.94	314,721.58	314,721.58	314,721.58	314,721.58
Bridges									
1.051204.03.000.00	5120.4 - Bridges CE		1,213.98	2,000.00	-	2,000.00	2,000.00	2,000.00	2,000.00
Total - Bridges			1,213.98	2,000.00	-	2,000.00	2,000.00	2,000.00	2,000.00
Machinery									
1.051302.03.114.00	5130.2 - Machinery EQ	NEW TRUCK	-	-				345,930.80	345,930.80
1.051304.03.000.00	5130.4 - Machinery CE		105,054.43	70,000.00	56,760.45	75,000.00	75,000.00	75,000.00	75,000.00
1.051304.03.036.00	5130.4 - Machinery CE	DIESEL	21,535.57	36,000.00		41,000.00	41,000.00	41,000.00	41,000.00
Total - Machinery			126,590.00	106,000.00	56,760.45	116,000.00	116,000.00	461,930.80	461,930.80
Snow Removal									
1.051421.03.000.00	5142.1 - Snow Removal PS		15,555.35	32,962.50	11,647.35	33,942.00	33,942.00	33,942.00	33,942.00
1.051424.03.000.00	5142.4 - Snow Removal CE		51,306.26	70,000.00	39,331.31	70,000.00	70,000.00	70,000.00	70,000.00
Total - Snow Removal			66,861.61	102,962.50	50,978.66	103,942.00	103,942.00	103,942.00	103,942.00
Employee Benefits									
1.090108.03.000.00	9010.8 - State Retirement		49,497.63	57,219.96	-	60,000.00	60,000.00	60,000.00	60,000.00
1.090308.03.000.00	9030.8 - Social Security (Town Share)		20,283.39	26,354.08	15,303.68	27,313.87	27,313.87	27,313.87	27,313.87
1.090408.03.000.00	9040.8 - Workers Comp		18,531.95	15,776.08	15,401.00	12,147.58	12,147.58	12,147.58	12,147.58
1.090508.03000.00	9050.8 - Unemployment Ins.		-	-	713.74	-	-	-	
1.090608.03.000.00	9060.8 - Medical Insurance (Town Share)		108,124.04	154,006.26	95,102.00	128,340.96	128,340.96	128,340.96	128,340.96
1.090608.03.037.00	9060.8 - Medical Insurance (Deductible)		20,953.97	15,422.40	11,146.00	16,000.00	16,000.00	16,000.00	16,000.00
1.090898.03.000.000	9089.8 - Boots Allowance		1,429.99	1,450.00	-	1,450.00	1,450.00	1,450.00	1,450.00
	9089.8 - Training		-	6,995.00	-	6,995.00	6,995.00	6,995.00	6,955.00
1.099019.03.000.00	9901.9 - Interfund Transfer		3,074.13	-	-	-	-	-	
Total - Employee Benefits			221,895.10	277,223.78	137,666.42	252,247.41	252,247.41	252,247.41	252,207.41
TOTAL APPROPRIATIONS			**$ 909,383.81**	**$ 1,338,892.24**	**$ 817,976.26**	**$ 1,231,712.99**	**$ 1,231,712.99**	**$ 1,577,643.79**	**$ 1,577,603.79**

REVENUES

TOWN OF AMENIA
2027 BUDGET

GENERAL LEDGER NO.	GENERAL LEDGER NAME	SUB-ACCOUNT	2025 ACTUAL	2026 MODIFIED	2026 YTD 9/30/26	2027 DEPT. REQUEST	2027 TENTATIVE	2027 PRELIMINARY	2027 FINAL
1.001001.03.000.00	1001 - Real Property Tax		855,260.13	906,562.28	906,562.00	1,231,712.99		891,451.41	891,451.41
1.002401.03.000.00	2401 - Interest & Earnings		527.75	500.00	-	500.00	500.00	500.00	500.00
1.002401.03.188.000	2401 - Interest & Earnings	NYCLASS - HIGHWAY FUND	36,758.60	35,000.00	29,206.51	25,000.00	25,000.00	25,000.00	25,000.00
1.002401.03.188.205	2401 - Interest & Earnings	NYCLASS - EQUIPMENT RESERVE	10,632.70	10,000.00	-	10,000.00	10,000.00	10,000.00	10,000.00
1.003501.03.000.00	3501 - State Aid/CHIPS		-	336,839.96	286,742.19	254,721.58	330,000.00	254,721.58	254,721.58
1.003960.03.000.00	3960 - State Aid Emergency Disaster		-	-	-	-	-	-	
1.004960.03.000.00	4960 - Federal Aid Emergency Disaster		-	-	5,808.21	-	-	-	-
1.005990.03.000.00	5990 - Appropriated Fund Balance							50,000.00	50,000.00
1.005110.03.000.00	5110-Appropriated Reserves/Restricted		-	50,000.00	-	50,000.00	50,000.00	345,930.80	345,930.80
TOTAL REVENUES			**$ 993,384.26**	**$ 1,338,902.24**	**$ 1,228,388.91**	**$ 1,571,934.57**	**$ 415,500.00**	**$ 636,152.38**	**$ 636,152.38**
AMENIA LIGHTING FUND (SL1)									
APPROPRIATIONS									
1.051824.04.000.00	5182.4 - Street Lighting CE		$ 15,012.31	$ 18,000.00	$ 10,222.71	$ 18,000.00	$ 18,000.00	$ 18,000.00	$ 18,000.00
1.051822.04.000.000	5182.2 - Street Lighting EQ		-	-	-	-	-	-	-
TOTAL APPROPRIATIONS			**$ 15,012.31**	**$ 18,000.00**	**$ 10,222.71**	**$ 18,000.00**	**$ 18,000.00**	**$ 18,000.00**	**$ 18,000.00**
REVENUES									
1.001001.04.000.00	1001 - Real Property Tax		18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	17,910.00	17,910.00
1.002401.04.000.00	2401 - Interest & Earnings		90.38	-	66.91	90.00	90.00	90.00	90.00
TOTAL REVENUES			**$ 18,090.38**	**$ 18,000.00**	**$ 18,066.91**	**$ 18,090.00**	**$ 18,090.00**	**$ 18,000.00**	**$ 18,000.00**
WASSAIC LIGHTING FUND (SL2)									
APPROPRIATIONS									
1.051824.05.000.00	5182.4 - Street Lighting CE		$ 5,758.24	$ 6,500.00	$ 3,930.60	$ 6,500.00	$ 6,500.00	$ 6,500.00	$ 6,500.00
1.051822.05.000.000	5182.2 - Street Lighting EQ		-	-	-	-	-	-	-
TOTAL APPROPRIATIONS			**$ 5,758.24**	**$ 6,500.00**	**$ 3,930.60**	**$ 6,500.00**	**$ 6,500.00**	**$ 6,500.00**	**$ 6,500.00**
REVENUES									
1.001001.05.000.00	1001 - Real Property Tax		6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,470.00	6,470.00
1.002401.05.000.00	2401 - Interest & Earnings		28.24	-	20.10	30.00	30.00	30.00	30.00
TOTAL REVENUES			**$ 6,528.24**	**$ 6,500.00**	**$ 6,520.10**	**$ 6,530.00**	**$ 6,530.00**	**$ 6,500.00**	**$ 6,500.00**

TOWN OF AMENIA
2027 BUDGET

GENERAL LEDGER NO.	GENERAL LEDGER NAME	SUB-ACCOUNT	2025 ACTUAL	2026 MODIFIED	2026 YTD 9/30/26	2027 DEPT. REQUEST	2027 TENTATIVE	2027 PRELIMINARY	2027 FINAL
WATER FUND (SW)									
APPROPRIATIONS									
Administrator									
1.083101.06.000.00	8310.1 - Administration PS		$ 8,955.96	$ 9,199.00	$ 6,899.22	$ 9,474.97	$ 9,199.00	$ 9,474.97	$ 9,199.00
1.083104.06.000.00	8310.4 - Administration CE		4,573.91	4,500.00	11,555.84	4,500.00	4,500.00	4,500.00	4,500.00
1.083104.06.080.00	8310.4 - Administration CE	UNALLOCATED INS	6,005.11	6,798.78	-	7,200.00	7,200.00	7,200.00	7,200.00
1.083104.06.128.00	8310.4 - Administration CE	SOFTWARE/COMPUTER	1,742.57	3,697.34	-	9,500.00	9,500.00	9,500.00	9,500.00
Total - Administrator			21,277.55	24,195.12	18,455.06	30,674.97	30,399.00	30,674.97	30,399.00
Source of supply, power and pumping									
1.083202.06.000.00	8320.2 - Source Power Pump EQ		8,692.70	15,000.00	2,328.14	15,000.00	15,000.00	15,000.00	15,000.00
1.083204.06.000.00	8320.4 - Source Power Pump CE		63,155.84	56,650.00	50,379.53	72,000.00	72,000.00	72,000.00	72,000.00
Total - Source of supply, power and pumping			71,848.54	71,650.00	52,707.67	87,000.00	87,000.00	87,000.00	87,000.00
Purification									
1.083302.06.000.00	8330.2 - Purification EQ		-	3,500.00	-	3,500.00	3,500.00	3,500.00	3,500.00
1.083304.06.116.00	8330.4 - Purification CE	CHEMICALS	2,626.50	4,500.00	4,311.85	4,500.00	4,500.00	4,500.00	4,500.00
1.083304.06.117.00	8330.4 - Purification CE	LABORATORY	4,775.35	8,500.00	-	8,500.00	8,500.00	8,500.00	8,500.00
Total - Purification			7,401.85	16,500.00	4,311.85	16,500.00	16,500.00	16,500.00	16,500.00
Transmission and Distribution									
1.083401.06.000.00	8340.1 - Transmission/Distribution PS		-	1,000.00	-	-	-	-	
1.083402.06.000.00	8340.2 - Transmission/Distribution EQ		6,317.71	9,800.00	6,084.17	-	-	-	
1.083404.06.000.00	8340.4 - Transmission/Distribution CE		80,751.45	90,000.00	81,468.23	140,000.00	140,000.00	140,000.00	140,000.00
1.083404.06.163.000	8340.4 - Transmission/Distribution CE	ENGINEERING	19,621.82	20,000.00	-	20,000.00	20,000.00	-	-
Total - Transmission and Distribution			106,690.98	120,800.00	87,552.40	160,000.00	160,000.00	140,000.00	140,000.00
Employee Benefits									
1.090108.06.000.00	9010.8 - State Retirement		-	-	-	-	-	-	-
1.090308.06.000.00	9030.8 - Social Security (Town Share)		685.08	703.72	527.76	700.00	700.00	724.00	703.72
1.090408.06.000.00	9040.8 - Workers Comp		-	-	-	-	-	-	-
Total - Employee Benefits			685.08	703.72	527.76	700.00	700.00	724.00	703.72
Debt Service									
1.099509.06.000.00	9950.9 - Transfers to Capital Projects						100,000.00	79,168.00	79,168.00
1.097306.06.400.00	9730.6 - Principal							15,000.00	15,000.00

TOWN OF AMENIA
2027 BUDGET

GENERAL LEDGER NO.	GENERAL LEDGER NAME	SUB-ACCOUNT	2025 ACTUAL	2026 MODIFIED	2026 YTD 9/30/26	2027 DEPT. REQUEST	2027 TENTATIVE	2027 PRELIMINARY	2027 FINAL
1.097307.06.400.00	9730.7 - Interest						-	38,888.89	38,888.89
Total Debt Service							100,000.00	133,056.89	133,056.89
Capital Reserve									
1.099504.06.000.000	9950.4 - Capital Reserve Fund		20,000.00	50,000.00	-	-	-		-
Total Capital Reserve			20,000.00	50,000.00	-	-	-	-	-
Interfund Transfer									
1.005031.06.000.000	5031 - Interfund Transfer		-	-	-	-	-	-	-
Total - Interfund Transfer			-	-	-	-	-	-	-
TOTAL APPROPRIATIONS			**$ 227,904.00**	**$ 283,848.84**	**$ 163,554.74**	**$ 294,874.97**	**$ 394,599.00**	**$ 407,955.86**	**$ 407,659.61**
REVENUES									
1.001001.06.000.00	1001 - Real Property Tax		61,131.44	-	-	155,728.00	155,728.00	166,283.86	166,283.86
1.002140.06.000.000	2140 - Metered Sales		162,982.48	160,100.00	136,837.63	239,472.00	239,472.00	239,472.00	239,472.00
1.002142.06.000.00	2142 - Unmetered Sales	FACILITY FEE	-	81,548.84	-	-	-	-	
1.002144.06.000.00	2144 - Water Service Charges	OTHER FEES	-	-	-	-	-		
1.002148.06.000.00	2148 - Interest & Penalties	DELINQUENT WATER PAYMENTS	-	-	-		-		
1.002401.06.000.00	2401 - Interest & Earnings		187.06	200.00	-	200.00	200.00	200.00	200.00
1.002401.06.188.00	2401 - Interest & Earnings	NYCLASS	3,204.42	2,000.00	1,988.28	2,000.00	2,000.00	2,000.00	2,000.00
1.002770.06.000.00	2770 - Unclassified Revenues		20.00	-	20.00	-	-	-	
1.005031.06.000.00	5031 - Interfund Transfer		-	-	-	-	-	-	-
1.003089.06.000.00	3089 - State/Other								
1.005990.06.000.00	5990 - Appropriated Fund Balance		-	40,000.00	-	-	-	-	-
TOTAL REVENUES			**$ 227,525.40**	**$ 283,848.84**	**$ 138,845.91**	**$ 397,400.00**	**$ 397,400.00**	**$ 241,672.00**	**$ 241,672.00**

TOWN OF AMENIA
BUDGET SUMMARY BY FUND AND SPECIAL DISTRICT
2027 FINAL BUDGET

FUND	2027 APPROPRIATIONS	2027 REVENUES	APPROPRIATED FUND BALANCE	2027 AMOUNT TO BE RAISED BY TAXES	2027 TAXABLE ASSESSED VALUE	2027 IMPLIED TAX RATE PER $1,000	2026 TAX RATE PER $1,000	MIL RATE % CHANGE	TOTAL PARCELS
GENERAL FUND (A)	$ 3,743,115.04	$ 1,085,719.40	$ 350,000.00	$ 2,307,395.64	$ 1,450,329,316.00	$ 1.59095	$ 1.31356	21.1%	2,027
HIGHWAY FUND (DA)	$ 1,577,603.79	$ 636,152.38	$ 50,000.00	$ 891,451.41	$ 1,450,329,316.00	$ 0.61465	$ 0.61680	-0.3%	2,027
TOTAL TOWN	**$ 5,320,718.83**	**$ 1,721,871.78**	**$ 400,000.00**	**$ 3,198,847.05**	**$ 1,450,329,316.00**	**$ 2.20560**	**$ 1.93036**	**14.3%**	2,027
LIBRARY									
AMENIA LIBRARY	$ 265,000.00	$ -	$ -	$ 265,000.00	$ 1,450,329,316.00	$ 0.18272	$ 0.18030	1.3%	2,027
SPECIAL DISTRICTS									
WATER FUND (SW)	$ 407,955.86	$ 241,672.00	$ -	$ 166,283.86	$ 123,127,932.00	1.35050	0.57929	133.1%	382
AMENIA LIGHTING FUND (SL1)	$ 18,000.00	$ 90.00	$ -	$ 17,910.00	$ 155,657,614.00	0.11506	0.13683	-15.9%	466
WASSAIC LIGHTING FUND (SL2)	$ 6,500.00	$ 30.00	$ -	$ 6,470.00	$ 41,394,222.00	0.15630	0.18346	-14.8%	153
FIRE DISTRICTS									
AMENIA FIRE DISTRICT #1	$ 1,318,988.09	$ -	$ -	$ 1,318,988.09	$ 1,177,344,630.00	1.12031	1.07059	4.6%	1,230
WASSAIC FIRE DISTRICT	$ 470,400.00	$ -	$ -	$ 470,400.00	$ 375,875,024.00	1.25148	1.29548	-3.4%	896

TOWN OF AMENIA
SCHEDULE OF SALARIES
2027 FINAL BUDGET

Supervisor PS Line
Town Clerk PS Line
Town Justice Line

	BUDGET CODE	TYPE	WEEKLY HOURS	2027 RATE	2027 EXTENDED	
ELECTED OFFICIALS						
Supervisor	1.012201.01.000.00	Salary	-	-	$ 27,947.00	
Councilperson #1	1.010101.01.000.00	Salary	-	-	$ 6,637.00	
Councilperson #2	1.010101.01.000.00	Salary	-	-	$ 6,637.00	
Councilperson #3	1.010101.01.000.00	Salary	-	-	$ 6,637.00	
Councilperson #4	1.010101.01.000.00	Salary	-	-	$ 6,637.00	
Justice #1	1.011101.01.000.00	Salary	-	-	$ 20,863.68	
Justice #2	1.011101.01.000.00	Salary	-	-	$ 20,863.68	
Town Clerk	1.014101.01.000.00	Salary	-	-	$ 47,275.00	
Highway Superintendent	1.050101.01.000.00	Salary	-	-	$ 77,707.62	
TOWN EMPLOYEES						
Animal Control Officer	1.035101.01.000.00	Salary	-	-	$ 10,815.00	
Building Inspector #1	1.036201.01.000.00	Hourly	32.0	$ 40.00	$ 66,560.00	
Building Inspector #2	1.036201.01.000.00	Hourly	40.0	$ -	$ -	
Building Clerk #1	1.036201.01.000.00	Hourly	32.0	$ 20.00	$ 33,280.00	
Building Clerk #2	1.036201.01.000.00	Hourly	32.0	$ 21.63	$ 35,992.32	
Budget Officer	1.013401.01.000.00	Salary	-	-	$ 4,107.96	
Deputy Supervisor	1.012201.01.000.01	Salary			$ 4,107.96	
Highway Office Manager	1.050101.01.000.00	Hourly	20.0	$ 21.74	$ 22,609.60	
Recreation Supervisor #1	1.070201.01.000.00	Hourly	20.0	$ 22.28	$ 23,171.20	
Recreation Supervisor #2 (Optional)	1.070201.01.000.00	Hourly	20.0		$ -	
Groundskeeper #1	1.071401.01.000.00	Hourly	14.0	$ 23.18	$ 16,875.04	
Groundskeeper #2	1.071401.01.000.00	Hourly	10.0	$ 20.60	$ 10,712.00	
Planning Board & ZBA Secretary	1.080201.01.000.00	Hourly	40.0	$ 23.69	$ 49,275.20	
Planning Board Clerk	1.080201.01.000.00	Hourly	20.0	$ 20.00		removed from budget
Planning Board Chair	1.080201.01.000.00	Salary			$ 3,173.43	
Chief Constable	1.031201.01.000.00	Hourly	5.1	$ 28.84	$ 7,648.37	
Constable #1	1.031201.01.000.00	Hourly	2.8	$ 26.78	$ 3,899.17	
Constable #2	1.031201.01.000.00	Hourly	2.8	$ 26.78	$ 3,899.17	
Constable #3	1.031201.01.000.00	Hourly	2.8	$ 26.78	$ 3,899.17	
Constable #4	1.031201.01.000.00	Hourly	2.8	$ 26.78	$ 3,899.17	

	BUDGET CODE	TYPE	WEEKLY HOURS	2027 RATE	2027 EXTENDED	
Constable #5 (Open)	1.031201.01.000.00	Hourly	2.8	$ 26.78	$ 3,899.17	
Constable #6 (Optional)	1.031201.01.000.00	Hourly	2.8	$ 26.78	$ 3,899.17	removed from budget
Bookkeeper	1.012201.01.000.00	Hourly	24.0	$ 38.00	$ 47,424.00	
Bank Reconciliation Clerk	1.012201.01.000.00	Allow	-	-		
Secretary to Supervisor	1.012201.01.000.00	Hourly	6.0	$ 20.60	$ 6,427.20	
Typist to Supervisor	1.012201.01.000.00	Hourly	20.0	$ 22.66	$ 23,566.40	
Tax Collector	1.013301.01.000.00	Salary	-	-	$ 10,366.95	
Assessor	1.013551.01.000.00	Salary	-	-	$ 38,831.00	
Assessor Clerk	1.013551.01.000.00	Salary	-	-	$ 20,477.43	
Real Property Data Lister	1.013551.01.000.00	Hourly	2.1	$ 21.09	$ 2,396.97	
Records Management	1.014601.01.000.00	Hourly	16.0	$ 20.60	$ 17,139.20	
Bank Reconciliation Clerk	1.014101.01.000.01	Hourly	1.2	$ 20.00	$ 1,000.00	
Deputy Town Clerk #1	1.014101.01.000.01	Hourly	26.0	$ 22.66	$ 30,636.32	
Deputy Town Clerk #2	1.014101.01.000.02	Hourly	10.0	$ 20.60	$ 10,712.00	
Registrar of Vital Statistics	1.014020.01.000.00	Salary	-	-	$ 2,100.00	
Custodian	1.016201.01.000.00	Hourly	20.0	$ 27.12	$ 28,204.80	
Videographer	1.016201.01.066.00	Salary		-	$ 9,270.00	
Court Clerk #1	1.011101.01.000.01	Salary		-	$ 23,175.00	
Court Clerk #2	1.011101.01.000.02	Salary		-	$ 23,175.00	
Zoning Board Chair	1.018010.01.000.00	Salary		-	$ 2,275.27	
WATER DISTRICT EMPLOYEES						
Billing Clerk	1.083101.06.000.00	Salary	-	-	$ 4,645.00	
Treasurer	1.083101.06.000.00	Salary	-	-	$ 4,554.00	
HIGHWAY DEPARTMENT EMPLOYEES						
MEO	1.051101.03.000.00	Hourly			$ -	
HMEO	1.051101.03.000.00	Hourly	40.0	$ 29.00	$ 60,320.00	
Foreman	1.051101.03.000.00	Hourly	40.0	$ 30.50	$ 63,440.00	